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Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Army	DATE: February 2011
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APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
2040: <i>Research, Development, Test & Evaluation, Army</i> BA 2: <i>Applied Research</i>				PE 0602122A: <i>TRACTOR HIP</i>							
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
Total Program Element	13.807	14.624	14.230	-	14.230	13.407	10.595	10.686	10.867	Continuing	Continuing
622: <i>D622</i>	2.355	1.933	1.652	-	1.652	2.642	3.435	3.467	3.526	Continuing	Continuing
B72: <i>AB72</i>	2.066	3.008	3.290	-	3.290	2.503	2.271	2.251	2.289	Continuing	Continuing
B73: <i>AB73</i>	9.386	9.683	9.288	-	9.288	8.262	4.889	4.968	5.052	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Previous President's Budget	-	-	-	-	-
Current President's Budget	13.807	14.624	14.230	-	14.230
Total Adjustments	13.807	14.624	14.230	-	14.230
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	13.807	14.624	14.230	-	14.230

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APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 2: <i>Applied Research</i>				R-1 ITEM NOMENCLATURE PE 0602122A: <i>TRACTOR HIP</i>				PROJECT 622: <i>D622</i>			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
622: <i>D622</i>	2.355	1.933	1.652	-	1.652	2.642	3.435	3.467	3.526	Continuing	Continuing
Note Not Applicable											
A. Mission Description and Budget Item Justification Not Applicable											
B. Accomplishments/Planned Programs (\$ in Millions)									FY 2010	FY 2011	FY 2012
Title: Not Applicable									2.355	1.933	1.652
Description: Not Applicable											
FY 2010 Accomplishments: Not Applicable											
FY 2011 Plans: Not Applicable											
FY 2012 Plans: Not Applicable											
Accomplishments/Planned Programs Subtotals									2.355	1.933	1.652
C. Other Program Funding Summary (\$ in Millions) N/A											
D. Acquisition Strategy N/A											
E. Performance Metrics Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.											

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APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 2: <i>Applied Research</i>				R-1 ITEM NOMENCLATURE PE 0602122A: <i>TRACTOR HIP</i>				PROJECT B72: <i>AB72</i>			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
B72: <i>AB72</i>	2.066	3.008	3.290	-	3.290	2.503	2.271	2.251	2.289	Continuing	Continuing
A. Mission Description and Budget Item Justification Not applicable for this program											
B. Accomplishments/Planned Programs (\$ in Millions)									FY 2010	FY 2011	FY 2012
Title: .									2.066	3.008	3.290
Description: .											
FY 2010 Accomplishments: .											
FY 2011 Plans: .											
FY 2012 Plans: .											
Accomplishments/Planned Programs Subtotals									2.066	3.008	3.290
C. Other Program Funding Summary (\$ in Millions) N/A											
D. Acquisition Strategy N/A											
E. Performance Metrics Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.											

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APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 2: <i>Applied Research</i>				R-1 ITEM NOMENCLATURE PE 0602122A: <i>TRACTOR HIP</i>				PROJECT B73: AB73			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
B73: AB73	9.386	9.683	9.288	-	9.288	8.262	4.889	4.968	5.052	Continuing	Continuing
A. Mission Description and Budget Item Justification Not applicable for this program											
B. Accomplishments/Planned Programs (\$ in Millions)									FY 2010	FY 2011	FY 2012
Title: . Description: . FY 2010 Accomplishments: . FY 2011 Plans: . FY 2012 Plans: .									9.386	9.683	9.288
Accomplishments/Planned Programs Subtotals									9.386	9.683	9.288
C. Other Program Funding Summary (\$ in Millions) N/A											
D. Acquisition Strategy N/A											
E. Performance Metrics Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.											

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