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Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Army **DATE:** February 2011

APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 7: <i>Operational Systems Development</i>				R-1 ITEM NOMENCLATURE PE 0303142A: <i>SATCOM Ground Environment (SPACE)</i>							
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
Total Program Element	32.453	33.694	12.104	-	12.104	12.372	11.635	11.360	9.944	Continuing	Continuing
253: <i>DSCS-DCS (PHASE II)</i>	6.878	11.447	5.766	-	5.766	5.927	5.548	5.513	5.343	Continuing	Continuing
456: <i>MILSATCOM SYSTEM ENGINEERING</i>	21.555	22.247	6.338	-	6.338	6.445	6.087	5.847	4.601	Continuing	Continuing
562: <i>MBAND INT SAT TERM MIST</i>	4.020	-	-	-	-	-	-	-	-	0.000	4.020

Note

Change Summary Explanation: Funding - FY 2012 : Funding realigned (\$20,819) to other Army priorities.

A. Mission Description and Budget Item Justification

Military Satellite Communication (MILSATCOM) systems are joint program/project efforts to satisfy ground mobile requirements for each Service, the Joint Chiefs of Staff (JCS), the National Command Authority, the combatant commanders, the National Security Agency, the Office of the Secretary of Defense, and other governmental, non-DoD users. The worldwide MILSATCOM systems are: Ultra High Frequency (UHF) Follow-On Satellite System; Air Force Satellite (FLTSAT/AFSAT) system; the Mobile User Objective System (MUOS); the Super High Frequency (SHF) Defense Satellite Communications System (DSCS); the Wideband Global SATCOM (WGS); the MILSTAR Extremely High Frequency (EHF)(Low Data Rate (LDR) and Medium Data Rate (MDR); the Advanced Extremely High Frequency (AEHF); and future MILSATCOM capabilities, all of these systems are required to support legacy, interim and emerging communication space architectures and Objective Force requirements. The Army is responsible for materiel development, acquisition, product improvement, testing, fielding and integrated logistics support of ground satellite terminals and SATCOM control subsystems and all associated equipment used to provide range extension of Command, Control and Communications Systems for the Warfighter. The Army also participates in the development of MILSATCOM programs, including architectures, payloads, waveforms, antennas and terminal developments to ensure US Army equities are appropriately addressed with our sister services. This includes technology assessment efforts associated with the integration of MILSATCOM components to US Army Landwarnet. This responsibility also includes maintaining the life cycle logistics support required to achieve end-to-end connectivity and interoperability, satisfying JCS Command, Control, Communications and Intelligence (C3I) in support of the President, JCS, combatant commanders, Military Departments, Department of State, and other government Departments and Agencies.

This program is designated as a DoD Space Program.

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APPROPRIATION/BUDGET ACTIVITY		R-1 ITEM NOMENCLATURE			
2040: Research, Development, Test & Evaluation, Army		PE 0303142A: SATCOM Ground Environment (SPACE)			
BA 7: Operational Systems Development					
B. Program Change Summary (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Previous President's Budget	39.889	33.694	32.923	-	32.923
Current President's Budget	32.453	33.694	12.104	-	12.104
Total Adjustments	-7.436	-	-20.819	-	-20.819
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	-6.272	-			
• SBIR/STTR Transfer	-1.164	-			
• Adjustments to Budget Years	-	-	-20.819	-	-20.819

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APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 7: <i>Operational Systems Development</i>				R-1 ITEM NOMENCLATURE PE 0303142A: <i>SATCOM Ground Environment (SPACE)</i>				PROJECT 253: <i>DSCS-DCS (PHASE II)</i>			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
253: <i>DSCS-DCS (PHASE II)</i>	6.878	11.447	5.766	-	5.766	5.927	5.548	5.513	5.343	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification											
This project provides funds to develop strategic and tactical Ground Subsystem equipment and software in support of Chairman, Joint Chiefs of Staff (CJCS) validated Command, Control, Communications and Intelligence (C3I) requirements for the worldwide Defense Enterprise Wideband SATCOM System (DEWSS). DEWSS is composed of the Super High Frequency (SHF) Defense Satellite Communications System (DSCS) and Wideband Global SATCOM (WGS) programs. Expansion of the WGS constellation and upgrades to both DSCS and WGS are vital to support the Army's emerging power projection and rapid deployment role. DSCS and WGS provide Warfighters multiple channels of tactical connectivity as well as interfaces with strategic networks and national decision-makers.											
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2010	FY 2011	FY 2012	
Title: Netcentric Systems Engineering and Analysis								1.857	3.874	3.166	
Articles:								0	0		
Description: Funding is provided for the following effort											
FY 2010 Accomplishments: Provided Netcentric Systems Engineering and Analysis											
FY 2011 Plans: Continues Netcentric Systems Engineering and Analysis											
FY 2012 Plans: Future Netcentric Systems Engineering and Analysis											
Title: Initiate integration and test efforts on the Remote Monitor Control Equipment (RMCE)								2.500	5.000	-	
Articles:								0	0		
Description: Funding is provided for the following effort											
FY 2010 Accomplishments: Initiated integration and test efforts on the Remote Monitor Control Equipment (RMCE)											
FY 2011 Plans: Continuing ntegration and test efforts on the Remote Monitor Control Equipment (RMCE)											
Title: SATCOM Engineering Lab (SEL), PM Administration and Systems Engineering Technical Assistance (SETA) efforts								2.521	2.573	2.600	

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APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 7: <i>Operational Systems Development</i>			R-1 ITEM NOMENCLATURE PE 0303142A: <i>SATCOM Ground Environment (SPACE)</i>			PROJECT 253: <i>DSCS-DCS (PHASE II)</i>						
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)												
Articles: <i>Description:</i> Funding is provided for the following effort FY 2010 Accomplishments: Funded SATCOM Engineering Lab (SEL), PM Admin and Systems Engineering Technical Assistance (SETA) efforts FY 2011 Plans: Continuing SATCOM Engineering Lab (SEL), PM Admin and Systems Engineering Technical Assistance (SETA) efforts FY 2012 Plans: Future SATCOM Engineering Lab (SEL), PM Admin and Systems Engineering Technical Assistance (SETA) efforts							FY 2010	FY 2011	FY 2012			
							0	0				
Accomplishments/Planned Programs Subtotals							6.878	11.447	5.766			
C. Other Program Funding Summary (\$ in Millions)												
<u>Line Item</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u> <u>Base</u>	<u>FY 2012</u> <u>OCO</u>	<u>FY 2012</u> <u>Total</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>	
• BB8500000: <i>DEWSS Other Procurement Army</i>	145.894	115.744	123.859		123.859		103.181	99.567	92.812	Continuing	Continuing	
D. Acquisition Strategy												
<p>The Remote Monitoring and Control Equipment (RMCE) will provide the capability to remotely operate several Control subsystems to effect WGS payload control and monitoring from a Wideband SATCOM Operations Center (WSOC) to a geographically separated earth terminal. To operate these Control subsystems remotely (Gapfiller Satellite Configuration Control Element (GSCCE), Wideband Global SATCOM Spectrum Monitoring System (WGSMS), Joint Management and Operation System (JMOS), Replacement FM Orderwire (RFMOW), Global Terrestrial Critical Control Circuit System (GTC3S) and Interference Resolution) some system non-recurring engineering modifications will be necessary. PM DCATS employs Netcentric Systems Engineering to develop the technology for new ground segment equipments which will include studies, risk mitigation, system integration and advanced demonstrations for netcentric baseband and policy based control to accommodate technology insertion, data sharing, remote operations, architecture efforts and use of commercial technology to conform to Department of Defense (DoD) requirements.</p>												
E. Performance Metrics												
Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.												

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Exhibit R-4, RDT&E Schedule Profile: PB 2012 Army			DATE: February 2011		
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 7: <i>Operational Systems Development</i>		R-1 ITEM NOMENCLATURE PE 0303142A: <i>SATCOM Ground Environment (SPACE)</i>		PROJECT 253: <i>DSCS-DCS (PHASE II)</i>	

	FY 2010				FY 2011				FY 2012				FY 2013				FY 2014				FY 2015				FY 2016			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
RMCE GSCCE																												
RMCE Integration																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2012 Army			DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0303142A: <i>SATCOM Ground Environment (SPACE)</i>	PROJECT 253: <i>DSCS-DCS (PHASE II)</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
RMCE GSCCE	1	2010	3	2011
RMCE Integration	1	2010	3	2011

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Army								DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 7: <i>Operational Systems Development</i>				R-1 ITEM NOMENCLATURE PE 0303142A: <i>SATCOM Ground Environment (SPACE)</i>				PROJECT 456: <i>MILSATCOM SYSTEM ENGINEERING</i>			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
456: <i>MILSATCOM SYSTEM ENGINEERING</i>	21.555	22.247	6.338	-	6.338	6.445	6.087	5.847	4.601	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification <p>MILSATCOM System Engineering provides centralized funding for US Army participation in the joint development of MILSATCOM programs. This includes engineering, technical and Cost As An Independent Variable (CAIV) related analyses supporting architecture, payloads, network and terminal requirement and design decisions across all MILSATCOM programs</p> <p>MILSATCOM System Engineering also supports experimentation and/or development of new and emerging SATCOM related technologies and standards. This includes prototyping efforts to address technology gaps identified by US Army Program of Records (POR) in the US Army Technology Transition Matrix.</p> <p>FY2012 funds support efforts in the area of both Wideband/Commerical and Protected Communications related efforts.</p>											
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2010	FY 2011	FY 2012	
Title: Protected Advanced EHF (AEHF) Communications System Engineering Articles: Description: Protected Advanced EHF (AEHF) Communications System Engineering FY 2010 Accomplishments: Protected Advanced EHF (AEHF) Communications System Engineering FY 2011 Plans: Protected Advanced EHF (AEHF) Communications System Engineering FY 2012 Plans: Protected Advanced EHF (AEHF) Communications System Engineering								3.000 0	1.600 0	2.100	
Title: Wideband Global SATCOM (WGS) Communications System Engineering and Intelligence, Surveillance, Reconnaissance (ISR) Migration Articles: Description: Wideband Global SATCOM (WGS) Communications System Engineering								2.000 0	1.300 0	1.600	

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APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 7: Operational Systems Development	R-1 ITEM NOMENCLATURE PE 0303142A: SATCOM Ground Environment (SPACE)	PROJECT 456: MILSATCOM SYSTEM ENGINEERING		
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2010	FY 2011	FY 2012
FY 2010 Accomplishments: Wideband Global SATCOM (WGS) Communications System Engineering				
FY 2011 Plans: Wideband Global SATCOM (WGS) Communications System Engineering				
FY 2012 Plans: Wideband Global SATCOM (WGS) Communications System Engineering and Intelligence, Surveillance, Reconnaissance (ISR) Migration				
Title: Experimentation, development, testing and certification of critical SATCOM and SOTM communication and network technologies. Articles: Description: Experimentation, development, testing and certification of critical SATCOM and SOTM communication and network technologies. FY 2010 Accomplishments: Experimentation, development, testing and certification of critical SATCOM and SOTM communication and network technologies. FY 2011 Plans: Experimentation, development, testing and certification of critical SATCOM and SOTM communication and network technologies. FY 2012 Plans: Experimentation, development, testing and certification of critical SATCOM and SOTM communication and network technologies.		3.072 0	4.000 0	1.538
Title: Federal Communications Commission/ International Telecommunciations Union (FCC/ITU) SOTM Regulatory Proposals/ Analyses/Modifications Articles: Description: Federal Communications Commission/ International Telecommunciations Union (FCC/ITU) SOTM Regulatory Proposals/Analyses/Modifications FY 2010 Accomplishments: Federal Communications Commission/ International Telecommunciations Union (FCC/ITU) SOTM Regulatory Proposals/ Analyses/Modifications FY 2011 Plans:		1.200 0	1.130 0	0.700

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APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 7: Operational Systems Development	R-1 ITEM NOMENCLATURE PE 0303142A: SATCOM Ground Environment (SPACE)	PROJECT 456: MILSATCOM SYSTEM ENGINEERING		
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2010	FY 2011	FY 2012
Federal Communications Commission/ International Telecommunciations Union (FCC/ITU) SOTM Regulatory Proposals/ Analyses/Modifications FY 2012 Plans: Federal Communications Commission/ International Telecommunciations Union (FCC/ITU) SOTM Regulatory Proposals/ Analyses/Modifications				
Title: Protected Terminal COTM and Wide Area Network (WAN) Prototyping Description: Protected Wide Area Network (WAN) and Terminal Prototyping FY 2010 Accomplishments: Protected Wide Area Network (WAN) Prototyping FY 2011 Plans: Protected Wide Area Network (WAN) Prototyping FY 2012 Plans: Protected Terminal COTM and Wide Area Network (WAN) Prototyping		Articles: 1.500 0	2.100 0	0.400
Title: Intelligence, Surveillance, Reconnaissance (ISR) POR Migration to OPM WIN T SATCOM Solutions. Includes Reginal Hub Node (RHN) mods, Joint Management and Operations Subsystem (JMOS) mods, Terminal Cert Description: Intelligence, Surveillance, Reconnaissance (ISR) POR Migration to OPM WIN T SATCOM Solutions. Includes Reginal Hub Node (RHN) mods, Joint Management and Operations Subsystem (JMOS) mods, Terminal Certifications (WGS) FY 2010 Accomplishments: Intelligence, Surveillance, Reconnaissance (ISR) POR Migration to OPM WIN T SATCOM Solutions. Includes Reginal Hub Node (RHN) mods, Joint Management and Operations Subsystem (JMOS) mods, Terminal Certifications (WGS) FY 2011 Plans: Intelligence, Surveillance, Reconnaissance (ISR) POR Migration to OPM WIN T SATCOM Solutions. Includes Reginal Hub Node (RHN) mods, Joint Management and Operations Subsystem (JMOS) mods, Terminal Certifications (WGS)		Articles: 1.000 0	1.500 0	-
Title: Small Business Innovative Research/Small Business Technology Transfer Programs Articles:		0.783 0	-	-

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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2010	FY 2011
Description: Small Business Innovative Research/Small Business Technology Transfer Programs			
FY 2010 Accomplishments: Small Business Innovative Research/Small Business Technology Transfer Programs			
Title: Protected COTM Technical Reference Terminal Prototyping		9.000	10.617
Articles:		0	0
Description: Protected COTM Technical Reference Terminal Prototyping			
FY 2010 Accomplishments: Protected COTM Technical Reference Terminal Prototyping			
FY 2011 Plans: Protected COTM Technical Reference Terminal Prototyping			
Accomplishments/Planned Programs Subtotals		21.555	22.247
C. Other Program Funding Summary (\$ in Millions) N/A			
D. Acquisition Strategy This project funds advanced systems engineering, research, development, test and evaluation of new and emerging technologies to optimize terminal performance and communications control. Once the technologies are mature and deemed feasible, funding and management responsibility for implementation of the technology will transition to Army PORs.			
E. Performance Metrics Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.			

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 Army										DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0303142A: SATCOM Ground Environment (SPACE)				PROJECT 456: MILSATCOM SYSTEM ENGINEERING					
Management Services (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Program Oversight	MIPR	PM WIN T:PM WIN T	0.674	0.440		0.300		-		0.300	Continuing	Continuing	Continuing
Advanced Architecture/ Advanced Wideband System Architecture	MIPR	MIT Lincoln Labs:Lexington , MA	9.924	0.750		-		-		-	Continuing	Continuing	Continuing
Subtotal			10.598	1.190		0.300		-		0.300			
Product Development (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Protected Advanced EHF and WGS Communications Syststem Engineering	C/CPFF	Various:PM WIN T	19.351	2.169		1.000		-		1.000	Continuing	Continuing	Continuing
Experimentation, development , testing & certification of SATCOM & SOTM communciation & networking.	TBD	Various:PM WIN T	11.013	4.000		0.940		-		0.940	Continuing	Continuing	Continuing
Protected COTM Tactical Reference Terminal Prototyping and Protected Wide Area Network Prototyping	TBD	Various:PM WIN T	8.000	5.088		0.400		-		0.400	Continuing	Continuing	Continuing
FCC/ITU SOTM Regulatory Proposals/Analyses/ Modifications	MIPR	John Hopkins Universtiy Applied Physics Lab:Laurel, MD	-	-		0.700		-		0.700	Continuing	Continuing	0.000
Terminal Upgrades, SNE, Engineering Support	MIPR	General Dynamics:Tauton, MA	3.024	-		-		-		-	Continuing	Continuing	Continuing
Subtotal			41.388	11.257		3.040		-		3.040			

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 Army											DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 7: <i>Operational Systems Development</i>				R-1 ITEM NOMENCLATURE PE 0303142A: <i>SATCOM Ground Environment (SPACE)</i>				PROJECT 456: <i>MILSATCOM SYSTEM ENGINEERING</i>						

Support (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Engineering (In House)	MIPR	Core, Matrix,:PM WIN T	19.090	2.000		1.048		-		1.048	Continuing	Continuing	Continuing
Engineering Contractors Support	C/CPFF	JANUS, Linquest:PM WIN T	29.235	3.800		0.600		-		0.600	Continuing	Continuing	Continuing
System Architecture & Analysis	Various	MIT Lincoln Labs, Lexington, MA; MITRE, CERDEC:PM WIN T	14.463	0.400		-		-		-	Continuing	Continuing	Continuing
Subtotal			62.788	6.200		1.648		-		1.648			

Test and Evaluation (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Terminal Certification, ISR POR Migration	FFRDC	MITRE:PM WIN T	0.554	0.600		0.150		-		0.150	Continuing	Continuing	Continuing
Test Support	MIPR	MATRIX:PM WIN T	19.732	1.500		0.600		-		0.600	Continuing	Continuing	Continuing
Testing, Certification	MIPR	CERDEC Support Technical Testing:PM WIN T	2.500	1.500		0.600		-		0.600	Continuing	Continuing	Continuing
Subtotal			22.786	3.600		1.350		-		1.350			

	Total Prior Years Cost	FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	137.560	22.247		6.338		-		6.338			

Remarks

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Army								DATE: February 2011			
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COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
562: <i>MBAND INT SAT TERM MIST</i>	4.020	-	-	-	-	-	-	-	-	0.000	4.020
Quantity of RDT&E Articles											

A. Mission Description and Budget Item Justification

A. Mission Description and Budget Item Justification: Multi-band Integrated Satellite Terminal (MIST) funds were to develop the high capacity communications capability (HC3) for Increment 1.

The HC3 was to provide high data rate communications capabilities that would be pervasively integrated into the Army's Future Modular Force communication architecture, as well as other Service and Joint communication architectures.

As a result of recent Department of Defense (DoD) decision to terminate the Transformational Satellite Communications System (TSAT), the HC3 program has been restructured. Various risk mitigation studies and analyses will be executed with tri-service participation in order to further lower risk prior the development of a follow on satellite terminal.

FY10 was the last year of funding and the FY10 funds supported detailed studies and analyses of future MILSATCOM capabilities to support Army requirements.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2010	FY 2011	FY 2012
Title: Requirements process/analysis <div style="text-align: right;">Articles:</div> Description: Requirements process/analysis FY 2010 Accomplishments: Requirements process/analysis	4.020 0	-	-
Accomplishments/Planned Programs Subtotals	4.020	-	-

C. Other Program Funding Summary (\$ in Millions)
N/A

D. Acquisition Strategy
Plans are starting to be developed for a follow on satellite terminal to support recent DoD budget decisions.

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E. Performance Metrics

Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.