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Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Army **DATE:** February 2011

APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 7: <i>Operational Systems Development</i>				R-1 ITEM NOMENCLATURE PE 0203808A: <i>TRACTOR CARD</i>							
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
Total Program Element	19.249	14.870	42.554	-	42.554	28.065	17.068	17.352	17.587	Continuing	Continuing
DS1: <i>Tractor Barn</i>	-	-	13.549	-	13.549	-	-	-	-	0.000	13.549
DS2: <i>Tractor Puma</i>	-	-	10.229	-	10.229	10.433	-	-	-	0.000	20.662
E11: <i>DE11</i>	19.249	14.870	18.776	-	18.776	17.632	17.068	17.352	17.587	Continuing	Continuing

Note

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

A. Mission Description and Budget Item Justification

B. Program Change Summary (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Previous President's Budget	-	-	-	-	-
Current President's Budget	19.249	14.870	42.554	-	42.554
Total Adjustments	19.249	14.870	42.554	-	42.554
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments 1	19.249	14.870	42.554	-	42.554

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Army									DATE: February 2011		
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 7: <i>Operational Systems Development</i>				R-1 ITEM NOMENCLATURE PE 0203808A: <i>TRACTOR CARD</i>				PROJECT DS1: <i>Tractor Barn</i>			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
DS1: <i>Tractor Barn</i>	-	-	13.549	-	13.549	-	-	-	-	0.000	13.549
Quantity of RDT&E Articles											

Note
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A. Mission Description and Budget Item Justification
This program is reported in accordance with Title 10, United States Code 119(a)(1) in the Special Access Program (SAP) Annual Report to Congress

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2010	FY 2011	FY 2012
Title: .	-	-	13.549
Description: DS1			
FY 2012 Plans: SAP			
Accomplishments/Planned Programs Subtotals	-	-	13.549

C. Other Program Funding Summary (\$ in Millions)
N/A

D. Acquisition Strategy
Not Applicable - SAP Program

E. Performance Metrics
Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Army									DATE: February 2011		
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 7: <i>Operational Systems Development</i>				R-1 ITEM NOMENCLATURE PE 0203808A: <i>TRACTOR CARD</i>				PROJECT DS2: <i>Tractor Puma</i>			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
DS2: <i>Tractor Puma</i>	-	-	10.229	-	10.229	10.433	-	-	-	0.000	20.662
Quantity of RDT&E Articles											

A. Mission Description and Budget Item Justification
This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program (SAP) Annual Report to Congress

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2010	FY 2011	FY 2012
Title: .	-	-	10.229
Description: DS2			
FY 2012 Plans: SAP			
Accomplishments/Planned Programs Subtotals	-	-	10.229

C. Other Program Funding Summary (\$ in Millions)
N/A

D. Acquisition Strategy
Not applicable - SAP Program

E. Performance Metrics
Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.

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COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
E11: <i>DE11</i>	19.249	14.870	18.776	-	18.776	17.632	17.068	17.352	17.587	Continuing	Continuing
Quantity of RDT&E Articles											
Note .											
A. Mission Description and Budget Item Justification This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program (SAP) Annual Report to Congress.											
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)									FY 2010	FY 2011	FY 2012
Title: Not applicable									19.249	14.870	18.776
Articles:									0	0	
Description: E11											
FY 2010 Accomplishments: SAP											
FY 2011 Plans: SAP											
FY 2012 Plans: SAP											
Accomplishments/Planned Programs Subtotals									19.249	14.870	18.776
C. Other Program Funding Summary (\$ in Millions) N/A											
D. Acquisition Strategy Not Applicable - SAP											
E. Performance Metrics Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.											

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