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Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Army **DATE:** February 2011

APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
2040: <i>Research, Development, Test & Evaluation, Army</i> BA 7: <i>Operational Systems Development</i>				PE 0203347A: <i>Intelligence Support to Cyber (ISC) - MIP</i>							
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
Total Program Element	-	2.360	-	-	-	-	-	-	-	0.000	2.360
CYT: <i>INTELLIGENCE SUPPORT TO CYBER (ISC) MIP</i>	-	2.360	-	-	-	-	-	-	-	0.000	2.360

A. Mission Description and Budget Item Justification

Mission Description: INSCOM conducts Research, Development, Testing, and Evaluation (RDTE) of rapid prototype cyber ttack weapons systems in support of full-spectrum military operations. INSCOM's cyber weapons are low-density or non-standard items whose requirements have been Army G3/5/7 or Joint validated and are not in development by acquisition technology developers or system program managers. Justification: INSCOM executes its assigned RDTE mission in compliance with AR 10-87, 70-1, 71-9 and 700-142; CJCSI 3170.01E and O-3600.1; Army Cyberspace OPLAN 8039, and HQDA Cyberspace EXORD 155-10. INSCOM's rapid Cyber weapons systems developments are based on national, strategic, operational, and tactical requirements outlined in NSPD-38/54, HSPD-23, National Strategic Plan for United States Offensive Cyber Operations, National Strategy to Secure Cyberspace, National Military Strategy for Cyberspace Operations, Comprehensive National Cybersecurity Initiative, USSTRATCOM CONPLAN 8039, and COCOM Joint Urgent/Operational Needs Statements. Priority of effort is given to requirements that are immediately traceable to land component command operations. Risk/Funding: Not funding INSCOM's RDTE program severely degrades the Army's ability to provide Combatant Commanders with critical warfighting capabilities, resulting in additional risks of failure to Army operational missions or increased costs in Soldier lives and fighting capability due to loss of combat advantages provided through this program.

B. Program Change Summary (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Previous President's Budget	-	2.360	2.660	-	2.660
Current President's Budget	-	2.360	-	-	-
Total Adjustments	-	-	-2.660	-	-2.660
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments 1	-	-	-2.660	-	-2.660

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Army								DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 7: <i>Operational Systems Development</i>				R-1 ITEM NOMENCLATURE PE 0203347A: <i>Intelligence Support to Cyber (ISC) - MIP</i>				PROJECT CY7: <i>INTELLIGENCE SUPPORT TO CYBER (ISC) MIP</i>			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
CY7: <i>INTELLIGENCE SUPPORT TO CYBER (ISC) MIP</i>	-	2.360	-	-	-	-	-	-	-	0.000	2.360
Quantity of RDT&E Articles											
Note Not applicable for this item.											
A. Mission Description and Budget Item Justification Mission Description: INSCOM conducts Research, Development, Testing, and Evaluation (RDTE) of rapid prototype cyber ttack weapons systems in support of full-spectrum military operations. INSCOM's cyber weapons are low-density or non-standard items whose requirements have been Army G3/5/7 or Joint validated and are not in development by acquisition technology developers or system program managers. Justification: INSCOM executes its assigned RDTE mission in compliance with AR 10-87, 70-1, 71-9 and 700-142; CJCSI 3170.01E and O-3600.1; Army Cyberspace OPLAN 8039, and HQDA Cyberspace EXORD 155-10. INSCOM's rapid Cyber weapons systems developments are based on national, strategic, operational, and tactical requirements outlined in NSPD-38/54, HSPD-23, National Strategic Plan for United States Offensive Cyber Operations, National Strategy to Secure Cyberspace, National Military Strategy for Cyberspace Operations, Comprehensive National Cybersecurity Initiative, USSTRATCOM CONPLAN 8039, and COCOM Joint Urgent/Operational Needs Statements. Priority of effort is given to requirements that are immediately traceable to land component command operations.											
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2010	FY 2011	FY 2012	
Title: Military Intelligence Program Description: This is a Military Intelligence Program FY 2011 Plans: Classified MIP								-	2.360 0	-	
Accomplishments/Planned Programs Subtotals								-	2.360	-	
C. Other Program Funding Summary (\$ in Millions) N/A											
D. Acquisition Strategy N/A											

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APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0203347A: <i>Intelligence Support to Cyber</i> (ISC) - MIP	PROJECT CY7: <i>INTELLIGENCE SUPPORT TO CYBER</i> (ISC) MIP

E. Performance Metrics

Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.

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