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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Air Force										DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>				R-1 ITEM NOMENCLATURE PE 0901218F: <i>Civilian Compensation Program</i>							
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	14.647	8.174	7.811	0.000	7.811	7.757	7.638	7.921	8.052	Continuing	Continuing
674139: <i>Civilian Compensation Program</i>	14.647	8.174	7.811	0.000	7.811	7.757	7.638	7.921	8.052	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program element provides for payment of civilian compensation benefits for disability due to personal injury sustained while in the performance of duty or due to employment-related disease according to the Federal Employees Compensation Act (FECA) under Title 5 U.S.C., Chapter 81. The Department of Labor (DOL) administers this program and charges the Department of the Air Force for its employee costs; therefore, this is a MUST PAY bill for Air Force. The PE excludes manpower authorizations and costs.

This Program Element (PE) is in Budget Activity 7 in support of payment of civilian compensation benefits for disability due to personal injury sustained while in the performance of duty or due to employment-related disease according to the Federal Employees Compensation Act (FECA) under Title 5 U.S.C., Chapter 81.

B. Program Change Summary (\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total</u>
Previous President's Budget	14.647	8.174	0.000	0.000	0.000
Current President's Budget	14.647	8.174	7.811	0.000	7.811
Total Adjustments	0.000	0.000	7.811	0.000	7.811
• Congressional General Reductions		0.000			
• Congressional Directed Reductions		0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds		0.000			
• Congressional Directed Transfers		0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	7.811	0.000	7.811

Change Summary Explanation
N/A

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Air Force								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>				R-1 ITEM NOMENCLATURE PE 0901218F: <i>Civilian Compensation Program</i>				PROJECT 674139: <i>Civilian Compensation Program</i>			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
674139: <i>Civilian Compensation Program</i>	14.647	8.174	7.811	0.000	7.811	7.757	7.638	7.921	8.052	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
A. Mission Description and Budget Item Justification <p>This program element provides for payment of civilian compensation benefits for disability due to personal injury sustained while in the performance of duty or due to employment-related disease according to the Federal Employees Compensation Act (FECA) under Title 5 U.S.C., Chapter 81. The Department of Labor (DOL) administers this program and charges the Department of the Air Force for its employee costs; therefore, this is a MUST PAY bill for Air Force. The PE excludes manpower authorizations and costs.</p> <p>This Program Element (PE) is in Budget Activity 7 in support of payment of civilian compensation benefits for disability due to personal injury sustained while in the performance of duty or due to employment-related disease according to the Federal Employees Compensation Act (FECA) under Title 5 U.S.C., Chapter 81.</p>											
B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
MAJOR THRUST: Continue a program to compensate employees assigned to RDT&E facilities for worked-related injury or disease. <i>FY 2009 Accomplishments:</i> In FY 2009: Continuation of above listed activities. <i>FY 2010 Plans:</i> In FY 2010: Continuation of above listed activities. <i>FY 2011 Base Plans:</i> In FY 2011: Continuation of above listed activities.							14.647	8.174	7.811	0.000	7.811

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Air Force				DATE: February 2010							
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>		R-1 ITEM NOMENCLATURE PE 0901218F: <i>Civilian Compensation Program</i>		PROJECT 674139: <i>Civilian Compensation Program</i>							
B. Accomplishments/Planned Program (\$ in Millions)											
				FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total			
<i>FY 2011 OCO Plans:</i> In FY 2011 OCO: Not applicable.											
Accomplishments/Planned Programs Subtotals				14.647	8.174	7.811	0.000	7.811			
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	FY 2012	FY 2013	FY 2014	FY 2015	Cost To Complete	Total Cost
• PE Not Provided (11861): <i>Activity Not Provided</i>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
D. Acquisition Strategy											
Not Applicable.											
E. Performance Metrics											
Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.											

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Air Force											DATE: February 2010																																																										
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>				R-1 ITEM NOMENCLATURE PE 0901218F: <i>Civilian Compensation Program</i>				PROJECT 674139: <i>Civilian Compensation Program</i>																																																													
Product Development (\$ in Millions) <table border="1" style="width:100%; border-collapse: collapse; margin-top: 10px;"> <tr> <th colspan="4"></th> <th colspan="2">FY 2010</th> <th colspan="2">FY 2011 Base</th> <th colspan="2">FY 2011 OCO</th> <th>FY 2011 Total</th> <th colspan="3"></th> </tr> <tr> <th>Cost Category Item</th> <th>Contract Method & Type</th> <th>Performing Activity & Location</th> <th>Total Prior Years Cost</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Cost To Complete</th> <th>Total Cost</th> <th>Target Value of Contract</th> </tr> <tr> <td>Continue development of compensation plan</td> <td>TBD/TBD</td> <td>TBD TBD</td> <td align="right">14.647</td> <td align="right">8.174</td> <td>Aug 2010</td> <td align="right">7.811</td> <td>Aug 2011</td> <td align="right">0.000</td> <td></td> <td align="right">7.811</td> <td>Continuing</td> <td>Continuing</td> <td>Continuing</td> </tr> <tr> <td align="right" colspan="3">Subtotal</td> <td align="right">14.647</td> <td align="right">8.174</td> <td></td> <td align="right">7.811</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">7.811</td> <td></td> <td></td> <td></td> </tr> </table>																		FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	Continue development of compensation plan	TBD/TBD	TBD TBD	14.647	8.174	Aug 2010	7.811	Aug 2011	0.000		7.811	Continuing	Continuing	Continuing	Subtotal			14.647	8.174		7.811		0.000		7.811			
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total																																																											
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Remarks Total Prior Years Cost may include only FY 2009 data.																																																																					

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Exhibit R-4, RDT&E Schedule Profile: PB 2011 Air Force

DATE: February 2010

APPROPRIATION/BUDGET ACTIVITY

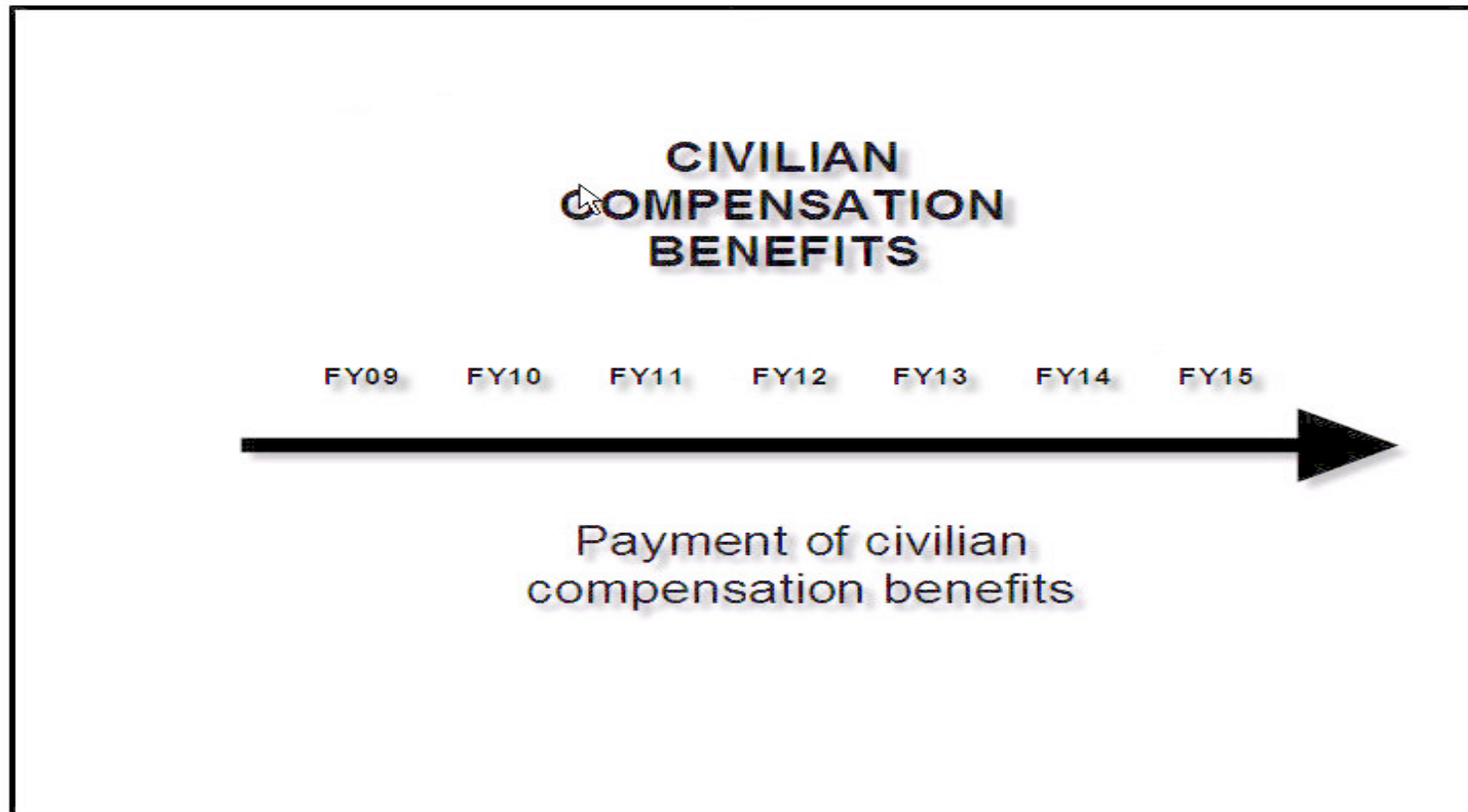
3600: Research, Development, Test & Evaluation, Air Force
BA 7: Operational Systems Development

R-1 ITEM NOMENCLATURE

PE 0901218F: Civilian Compensation Program

PROJECT

674139: Civilian Compensation Program



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Exhibit R-4A, RDT&E Schedule Details: PB 2011 Air Force			DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>		R-1 ITEM NOMENCLATURE PE 0901218F: <i>Civilian Compensation Program</i>		PROJECT 674139: <i>Civilian Compensation Program</i>

Schedule Details

Event	Start		End	
	Quarter	Year	Quarter	Year
Continue development of compensation program	1	2009	4	2011

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