

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Air Force	DATE: February 2010
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APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>				PE 0808716F: <i>OTHER PERSONNEL ACTIVITIES</i>							
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	1.113	0.116	0.116	0.000	0.116	0.118	0.118	0.120	0.122	Continuing	Continuing
675141: <i>Engineering Analysis</i>	1.113	0.116	0.116	0.000	0.116	0.118	0.118	0.120	0.122	Continuing	Continuing

A. Mission Description and Budget Item Justification

The Defense Equal Opportunity Management Institute (DEOMI) provides grants to the civilian academic community to conduct research on military and civilian equal opportunity issues using standard social science methodology. The research methodology includes developing a literature review proposing hypotheses and methods of research. The grantee will then gather appropriate data, draw conclusions and present discussions, recommendations and reports based on their funding.

Previously the US Air Force provided Operations & Maintenance (O&M) funding to DEOMI as their contribution. However, beginning with 2005, it was determined that Research, Development, Test & Evaluation (RDT&E) funding would be more proper.

This program is in Budget Activity 7 as it provides support to operational forces.

B. Program Change Summary (\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total</u>
Previous President's Budget	1.113	0.116	0.000	0.000	0.000
Current President's Budget	1.113	0.116	0.116	0.000	0.116
Total Adjustments	0.000	0.000	0.116	0.000	0.116
• Congressional General Reductions		0.000			
• Congressional Directed Reductions		0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds		0.000			
• Congressional Directed Transfers		0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	0.116	0.000	0.116

UNCLASSIFIED

R-1 Line Item #239

Page 1 of 6

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2011 Air Force								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>				R-1 ITEM NOMENCLATURE PE 0808716F: <i>OTHER PERSONNEL ACTIVITIES</i>				PROJECT 675141: <i>Engineering Analysis</i>			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
675141: <i>Engineering Analysis</i>	1.113	0.116	0.116	0.000	0.116	0.118	0.118	0.120	0.122	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
A. Mission Description and Budget Item Justification <p>The Defense Equal Opportunity Management Institute (DEOMI) provides grants to the civilian academic community to conduct research on military and civilian equal opportunity issues using standard social science methodology and engineering analysis. The research methodology and analysis includes developing a literature review proposing hypotheses and methods of research. The grantee will then gather appropriate data, draw conclusions and present discussions, recommendations and reports based on their funding.</p> <p>Previously the US Air Force provided Operations & Maintenance (O&M) funding to DEOMI as their contribution. However, beginning with 2005, it was determined that Research, Development, Test & Evaluation (RDT&E) funding would be more proper.</p>											
B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
MAJOR THRUST: Conduct research on military and civilian equal opportunity issues.							1.113	0.116	0.116	0.000	0.116
<i>FY 2009 Accomplishments:</i> In FY 2009: Continuation of above listed activities											
<i>FY 2010 Plans:</i> In FY 2010: Continuation of above listed activities											
<i>FY 2011 Base Plans:</i> In FY 2011: Continuation of above listed activities											
<i>FY 2011 OCO Plans:</i> In FY 2011 (OCO): N/A											

UNCLASSIFIED

R-1 Line Item #239

Page 2 of 6

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2011 Air Force							DATE: February 2010				
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>			R-1 ITEM NOMENCLATURE PE 0808716F: <i>OTHER PERSONNEL ACTIVITIES</i>			PROJECT 675141: <i>Engineering Analysis</i>					
B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Accomplishments/Planned Programs Subtotals							1.113	0.116	0.116	0.000	0.116
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	FY 2012	FY 2013	FY 2014	FY 2015	Cost To Complete	Total Cost
• PE Not Provided (10956): <i>Activity Not Provided</i>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
D. Acquisition Strategy											
Grants will be awarded competitively.											
E. Performance Metrics											
Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.											

UNCLASSIFIED

UNCLASSIFIED

Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Air Force											DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>				R-1 ITEM NOMENCLATURE PE 0808716F: <i>OTHER PERSONNEL ACTIVITIES</i>				PROJECT 675141: <i>Engineering Analysis</i>					
 Product Development (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
DEOMI	TBD/TBD	Various Various	1.113	0.116	Mar 2010	0.116	Mar 2011	0.000		0.116	Continuing	Continuing	Continuing
Subtotal			1.113	0.116		0.116		0.000		0.116			
 Remarks Contract method will be a grant													
			Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			1.113	0.116		0.116		0.000		0.116			
 Remarks Total Prior Years Cost may include only FY 2009 data.													

UNCLASSIFIED

R-1 Line Item #239

Page 4 of 6

UNCLASSIFIED

Exhibit R-4, RDT&E Schedule Profile: PB 2011 Air Force

DATE: February 2010

APPROPRIATION/BUDGET ACTIVITY

3600: *Research, Development, Test & Evaluation, Air Force*
BA 7: *Operational Systems Development*

R-1 ITEM NOMENCLATURE

PE 0808716F: *OTHER PERSONNEL*
ACTIVITIES

PROJECT

675141: *Engineering Analysis*

ENGINEERING ANALYSIS

Fiscal Year	FY09				FY10				FY11				FY12				FY13				FY14				FY15			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Receive Proposal		△				△				○				○				○				○				○		
Award Grant			△				△				○			○				○				○				○		

UNCLASSIFIED

R-1 Line Item #239

Page 5 of 6

UNCLASSIFIED

Exhibit R-4A, RDT&E Schedule Details: PB 2011 Air Force			DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>		R-1 ITEM NOMENCLATURE PE 0808716F: <i>OTHER PERSONNEL ACTIVITIES</i>		PROJECT 675141: <i>Engineering Analysis</i>

Schedule Details

Event	Start		End	
	Quarter	Year	Quarter	Year
Receive Grants	2	2009	2	2011
Award Grants	3	2009	3	2011

UNCLASSIFIED

R-1 Line Item #239

Page 6 of 6