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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Air Force									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0804772F: TRAINING DEVELOPMENTS							
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	0.000	1.769	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
675311: Continuous Learning	0.000	1.769	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
A. Mission Description and Budget Item Justification											
Program develops specialized training, instructional systems development, and common use training centers. Additionally, develops training course materials, career ladder training, and Career Development Courses (CDC's) as well as tasks and training analysis, trainer development flights, and AF Occupational Measurement Squadron (AFOMS).											
Program further provides Continuous Learning (CL) and establishes formal systematic approach for insertion of new technologies into education training systems. CL develops, employs and utilizes advanced technologies such as Visualization, Virtual Environment, Artificial Intelligence and Speech Recognition for increase effective learning. Specifically, supports studies, contractor support, equipment, software, travel required for design, development and implementation of CL.											
B. Program Change Summary (\$ in Millions)											
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total						
Previous President's Budget	0.000	1.769	0.000	0.000	0.000						
Current President's Budget	0.000	1.769	0.000	0.000	0.000						
Total Adjustments	0.000	0.000	0.000	0.000	0.000						
• Congressional General Reductions		0.000									
• Congressional Directed Reductions		0.000									
• Congressional Rescissions	0.000	0.000									
• Congressional Adds		0.000									
• Congressional Directed Transfers		0.000									
• Reprogrammings	0.000	0.000									
• SBIR/STTR Transfer	0.000	0.000									
• Other Adjustments	0.000	0.000		0.000	0.000		0.000			0.000	

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Air Force								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0804772F: TRAINING DEVELOPMENTS				PROJECT 675311: Continuous Learning			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
675311: Continuous Learning	0.000	1.769	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
A. Mission Description and Budget Item Justification											
Program develops specialized training, instructional systems development, and common use training centers. Additionally, develops training course materials, career ladder training, and Career Development Courses (CDC's) as well as tasks and training analysis, trainer development flights, and AF Occupational Measurement Squadron (AFOMS).											
Program further provides Continuous Learning (CL) and establishes formal systematic approach for insertion of new technologies into education training systems. CL develops, employs and utilizes advanced technologies such as Visualization, Virtual Environment, Artificial Intelligence and Speech Recognition for increase effective learning. Specifically, supports studies, contractor support, equipment, software, travel required for design, development and implementation of CL.											
B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
MAJOR THRUST: Development of Spiral 1 Activities							0.000	1.769	0.000	0.000	0.000
FY 2009 Accomplishments: In FY 2009: N/A											
FY 2010 Plans: In FY 2010: Testing and Evalution											
FY 2011 Base Plans: In FY 2011: N/A											
FY 2011 OCO Plans: In FY 2011 OCO: Not Applicable.											

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2011 Air Force							<b>DATE:</b> February 2010				
<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0804772F: <i>TRAINING DEVELOPMENTS</i>			<b>PROJECT</b> 675311: <i>Continuous Learning</i>				
<b>B. Accomplishments/Planned Program (\$ in Millions)</b>											
							<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>	<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>
Accomplishments/Planned Programs Subtotals							0.000	1.769	0.000	0.000	0.000
<b>C. Other Program Funding Summary (\$ in Millions)</b>											
<b>Line Item</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>	<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
• PE Not Provided (10698): <i>Activity Not Provided</i>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>D. Acquisition Strategy</b> Not applicable											
<b>E. Performance Metrics</b> Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.											

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis:</b> PB 2011 Air Force											<b>DATE:</b> February 2010																																																											
<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0804772F: <i>TRAINING DEVELOPMENTS</i>				<b>PROJECT</b> 675311: <i>Continuous Learning</i>																																																														
<b>Product Development (\$ in Millions)</b> <table border="1" style="width:100%; border-collapse: collapse; margin-top: 10px;"> <tr> <th colspan="4"></th> <th colspan="2">FY 2010</th> <th colspan="2">FY 2011 Base</th> <th colspan="2">FY 2011 OCO</th> <th>FY 2011 Total</th> <th colspan="3"></th> </tr> <tr> <th>Cost Category Item</th> <th>Contract Method &amp; Type</th> <th>Performing Activity &amp; Location</th> <th>Total Prior Years Cost</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Cost To Complete</th> <th>Total Cost</th> <th>Target Value of Contract</th> </tr> <tr> <td>Development of Specialized Skill Training</td> <td>Various/ Various</td> <td>TBD TBD</td> <td align="right">0.000</td> <td align="right">1.519</td> <td>Dec 2010</td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td>Continuing</td> <td>Continuing</td> <td>Continuing</td> </tr> <tr> <td align="right" colspan="3"><b>Subtotal</b></td> <td align="right">0.000</td> <td align="right">1.519</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td></td> <td></td> <td></td> </tr> </table>																			FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	Development of Specialized Skill Training	Various/ Various	TBD TBD	0.000	1.519	Dec 2010	0.000		0.000		0.000	Continuing	Continuing	Continuing	<b>Subtotal</b>			0.000	1.519		0.000		0.000		0.000			
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total																																																												
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<b>Support (\$ in Millions)</b> <table border="1" style="width:100%; border-collapse: collapse; margin-top: 10px;"> <tr> <th colspan="4"></th> <th colspan="2">FY 2010</th> <th colspan="2">FY 2011 Base</th> <th colspan="2">FY 2011 OCO</th> <th>FY 2011 Total</th> <th colspan="3"></th> </tr> <tr> <th>Cost Category Item</th> <th>Contract Method &amp; Type</th> <th>Performing Activity &amp; Location</th> <th>Total Prior Years Cost</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Cost To Complete</th> <th>Total Cost</th> <th>Target Value of Contract</th> </tr> <tr> <td>Support for Spiral 1 Activities</td> <td>SS/CPAF</td> <td>CACI Chantilly, VA</td> <td align="right">0.000</td> <td align="right">0.250</td> <td>Dec 2010</td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td>Continuing</td> <td>Continuing</td> <td>Continuing</td> </tr> <tr> <td align="right" colspan="3"><b>Subtotal</b></td> <td align="right">0.000</td> <td align="right">0.250</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td></td> <td></td> <td></td> </tr> </table>																			FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	Support for Spiral 1 Activities	SS/CPAF	CACI Chantilly, VA	0.000	0.250	Dec 2010	0.000		0.000		0.000	Continuing	Continuing	Continuing	<b>Subtotal</b>			0.000	0.250		0.000		0.000		0.000			
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total																																																												
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract																																																									
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<b>Subtotal</b>			0.000	0.250		0.000		0.000		0.000																																																												
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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis: PB 2011 Air Force</b>											<b>DATE:</b> February 2010		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0804772F: <i>TRAINING DEVELOPMENTS</i>				<b>PROJECT</b> 675311: <i>Continuous Learning</i>					
<b>Management Services (\$ in Millions)</b>													
				<b>FY 2010</b>		<b>FY 2011 Base</b>		<b>FY 2011 OCO</b>		<b>FY 2011 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
Program Management Support	TM	TBD TBD	0.000	0.000		0.000		0.000		0.000	0.000	0.000	0.000
<b>Subtotal</b>			0.000	0.000		0.000		0.000		0.000	0.000	0.000	0.000
<b>Remarks</b>													
			<b>Total Prior Years Cost</b>	<b>FY 2010</b>		<b>FY 2011 Base</b>		<b>FY 2011 OCO</b>		<b>FY 2011 Total</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
<b>Project Cost Totals</b>			0.000	1.769		0.000		0.000		0.000			
<b>Remarks</b> Total Prior Years Cost may include only FY 2009 data.													


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Exhibit R-4, RDT&E Schedule Profile: PB 2011 Air Force										DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>					R-1 ITEM NOMENCLATURE PE 0804772F: <i>TRAINING DEVELOPMENTS</i>					PROJECT 675311: <i>Continuous Learning</i>	

Fiscal Year	FY08				FY09				FY10				FY12				FY13				FY14				FY15			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Development of Specialized Skill Training																												

**TRAINING DEVELOPMENTS - PE 0804772**

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Exhibit R-4A, RDT&E Schedule Details: PB 2011 Air Force			DATE: February 2010
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0804772F: <i>TRAINING DEVELOPMENTS</i>	PROJECT 675311: <i>Continuous Learning</i>	

Schedule Details

Event	Start		End	
	Quarter	Year	Quarter	Year
Development of Specialized Skill Training	1	2010	4	2010

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