

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Air Force									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 6: RDT&E Management Support				R-1 ITEM NOMENCLATURE PE 0605712F: Initial Operational Test & Evaluation							
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	29.085	25.833	20.665	0.000	20.665	17.826	16.239	15.562	14.673	Continuing	Continuing
660191: Initial Operational Test & Eval	29.085	25.833	20.665	0.000	20.665	17.826	16.239	15.562	14.673	Continuing	Continuing

A. Mission Description and Budget Item Justification

Initial Operational Test and Evaluation (IOT&E) is conducted to determine the operational effectiveness and suitability and resolve overall mission capability of systems undergoing research and development (R&D) efforts. It is an evaluation of a system's performance when the complete system is tested and evaluated against operational criteria by personnel with the same qualifications as those who will operate, maintain and support the system when deployed. In general, IOT&E is performed on new systems in development, major modifications, and other systems as directed. This PE funds Congressionally mandated IOT&E to support major weapon system acquisition decisions beyond Low-Rate Initial Production (LRIP), Milestone C, full rate production, fielding, and declaration of Initial Operational Capability (IOC). For major systems designated for use in combat, the law requires IOT&E be completed under realistic field conditions before proceeding beyond LRIP. IOT&E will be planned to completely and unambiguously answer all critical operational issues (COI) as thoroughly as possible. This PE funds the OT participation in Integrated Developmental Test/Operational Test (IDT/OT), the Air Force participation in Multiservice Operational Test and Evaluation (MOT&E), and Follow-on Operational Test and Evaluation (FOT&E) when it is the continuation of IOT&E activities past the full rate production decision. FOT&E answers specific questions about unresolved COIs and test issues, or completes areas not finished during the IOT&E. This PE also funds related operational test and evaluation (OT&E) activities such as, Operational Utility Evaluations (OUE), Early Operational Assessments (EOA) and Operational Assessments (OA), and independent IOT&E which support major milestones and decision points prior to Milestone C, full rate production, fielding, or declaration of IOC. IOT&E programs are identified in several system categories: Air; Space; Weapons; Command, Control, Communications, Computers, and Intelligence (C4I); Combat Support; and Test Support. Air Force Operational Test and Evaluation Center (AFOTEC) obtains general support services from contracts awarded after employing full and open competition contracting strategies. This is a level of effort program element.

This program element is in Budget Activity 6, RDT&E Management Support, because it funds weapon system IOT&E tests conducted to evaluate a system's operational effectiveness and suitability and to identify any operational deficiencies or need for modifications in support of the acquisition process.

UNCLASSIFIED

R-1 Line Item #101

Page 1 of 11

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Air Force				DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY		R-1 ITEM NOMENCLATURE			
3600: Research, Development, Test & Evaluation, Air Force		PE 0605712F: Initial Operational Test & Evaluation			
BA 6: RDT&E Management Support					
B. Program Change Summary (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Previous President's Budget	29.085	25.833	0.000	0.000	0.000
Current President's Budget	29.085	25.833	20.665	0.000	20.665
Total Adjustments	0.000	0.000	20.665	0.000	20.665
• Congressional General Reductions		0.000			
• Congressional Directed Reductions		0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds		0.000			
• Congressional Directed Transfers		0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	20.665	0.000	20.665
Change Summary Explanation					
FY11: The FY 2010 President's Budget submittal did not reflect FY 2010 through FY 2015 funding. Therefore, explanation of changes between the two budget positions cannot be made in a relevant manner.					

UNCLASSIFIED

R-1 Line Item #101

Page 2 of 11

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2011 Air Force								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 6: <i>RDT&E Management Support</i>				R-1 ITEM NOMENCLATURE PE 0605712F: <i>Initial Operational Test & Evaluation</i>				PROJECT 660191: <i>Initial Operational Test & Eval</i>			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
660191: <i>Initial Operational Test & Eval</i>	29.085	25.833	20.665	0.000	20.665	17.826	16.239	15.562	14.673	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

A. Mission Description and Budget Item Justification

Initial Operational Test and Evaluation (IOT&E) is conducted to determine the operational effectiveness and suitability and resolve overall mission capability of systems undergoing research and development (R&D) efforts. It is an evaluation of a system's performance when the complete system is tested and evaluated against operational criteria by personnel with the same qualifications as those who will operate, maintain and support the system when deployed. In general, IOT&E is performed on new systems in development, major modifications, and other systems as directed. This PE funds Congressionally mandated IOT&E to support major weapon system acquisition decisions beyond Low-Rate Initial Production (LRIP), Milestone C, full rate production, fielding, and declaration of Initial Operational Capability (IOC). For major systems designated for use in combat, the law requires IOT&E be completed under realistic field conditions before proceeding beyond LRIP. IOT&E will be planned to completely and unambiguously answer all critical operational issues (COI) as thoroughly as possible. This PE funds the OT participation in Integrated Developmental Test/Operational Test (IDT/OT), the Air Force participation in Multiservice Operational Test and Evaluation (MOT&E), and Follow-on Operational Test and Evaluation (FOT&E) when it is the continuation of IOT&E activities past the full rate production decision. FOT&E answers specific questions about unresolved COIs and test issues, or completes areas not finished during the IOT&E. This PE also funds related operational test and evaluation (OT&E) activities such as, Operational Utility Evaluations (OUE), Early Operational Assessments (EOA) and Operational Assessments (OA), and independent IOT&E which support major milestones and decision points prior to Milestone C, full rate production, fielding, or declaration of IOC. IOT&E programs are identified in several system categories: Air; Space; Weapons; Command, Control, Communications, Computers, and Intelligence (C4I); Combat Support; and Test Support. Air Force Operational Test and Evaluation Center (AFOTEC) obtains general support services from contracts awarded after employing full and open competition contracting strategies. This is a level of effort program element.

This program element is in Budget Activity 6, RDT&E Management Support, because it funds weapon system IOT&E tests conducted to evaluate a system's operational effectiveness and suitability and to identify any operational deficiencies or need for modifications in support of the acquisition process.

B. Accomplishments/Planned Program (\$ in Millions)

UNCLASSIFIED

R-1 Line Item #101

Page 3 of 11

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2011 Air Force				DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 6: RDT&E Management Support		R-1 ITEM NOMENCLATURE PE 0605712F: Initial Operational Test & Evaluation		PROJECT 660191: Initial Operational Test & Eval		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
MAJOR THRUST: Plan, execute, and report IOT&E activities of Air Systems.		19.241	14.930	14.102	0.000	14.102
FY 2009 Accomplishments: In FY 2009 the following programs were supported: - ALR-69A Radar Warning Receiver (ALR-69A): Conducted OA - AWACS Block 40/45 (AWACS Block 40/45): Planned for IOT&E - B-2 Radar Modernization Program (RMP): Conducted IOT&E - B-52 COmbat NETWORK Communications Technology (CONNECT): Planned for OA - C-130 Aircraft Modernization Program (AMP): Conducted OA - F-15 Mark XIIA Mode 5 (F-15 Mode 5): Planned for IOT&E - F-15E Radar Modernization Program (F-15E RMP): Planned for OA - F-22: Conducted IDT/OT - HC/MC-130 Recapitalization (HC/MC-130 RECAP): Conducted OA - Joint Cargo Aircraft (JCA): Conduct IDT/OT - Large Aircraft Infrared Countermeasures (LAIRCM) Phase II: Planned for IDT/OT - Miniature Air Launched Decoy (MALD): Conducted IOT&E - RQ-4 Global Hawk: Conducted IDT/OT - Other systems						
FY 2010 Plans: In FY 2010 support to the following programs is planned: - ALR-69A Radar Warning Receiver (ALR-69A): Plan for IOT&E - AWACS Block 40/45 (AWACS Block 40/45): Plan for IOT&E - B-2 Radar Modernization Program (RMP): Conduct FOT&E - B-52 COmbat NETWORK Communications Technology (CONNECT): Conduct OA - Diminishing Manufacturing Sources Replacement of Avionics Global Operations and Navigation (DRAGON): Plan for OA - F-15 Mark XIIA Mode 5 (F-15 Mode 5): Conduct IOT&E - F-15E Radar Modernization Program (F-15E RMP): Plan for OA						

UNCLASSIFIED

R-1 Line Item #101

Page 4 of 11

UNCLASSIFIED

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APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 6: RDT&E Management Support		R-1 ITEM NOMENCLATURE PE 0605712F: Initial Operational Test & Evaluation		PROJECT 660191: Initial Operational Test & Eval		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
<ul style="list-style-type: none">- F-22: Plan for FOT&E Incr 31- HC/MC-130 Recapitalization (HC/MC-130 RECAP): Plan for IOT&E- Joint Cargo Aircraft (JCA): Conduct MOT&E- Large Aircraft Infrared Countermeasures (LAIRCM) Phase II: Conduct IDT/OT- Modular Aircrew Helmet (MACH): Plan for IOT&E- Miniature Air Launched Decoy (MALD): Conduct IOT&E- RQ-4 Global Hawk: Conduct IOT&E- Other systems <p>FY 2011 Base Plans:</p> <p>In FY 2011 support to the following programs is planned:</p> <ul style="list-style-type: none">- ALR-69A Radar Warning Receiver (ALR-69A): Conduct IOT&E- AWACS Block 40/45 (AWACS Block 40/45): Conduct IOT&E- B-52 COmbat NETwork Communications Technology (CONNECT): Conduct IOT&E- Diminishing Manufacturing Sources Replacement of Avionics Global Operations and Navigation (DRAGON): Conduct OA- F-15 Mark XIIA Mode 5 (F-15 Mode 5): Publish Final Report- F-15E Radar Modernization Program (F-15E RMP): Conduct OA- F-22: Conduct FOT&E Incr 31- HC/MC-130 Recapitalization (HC/MC-130 RECAP): Plan for IOT&E- Large Aircraft Infrared Countermeasures (LAIRCM) Phase II: Conduct IOT&E- Modular Aircrew Helmet (MACH): Conduct IOT&E- Miniature Air Launched Decoy-Jammer (MALD-J): Conduct IOT&E- MQ-9: Conduct FOT&E- RQ-4 Global Hawk: Publish Final Report- Other systems						

UNCLASSIFIED

R-1 Line Item #101

Page 5 of 11

UNCLASSIFIED

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APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 6: RDT&E Management Support		R-1 ITEM NOMENCLATURE PE 0605712F: Initial Operational Test & Evaluation		PROJECT 660191: Initial Operational Test & Eval		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 OCO Plans: In FY 2011 OCO: Not applicable.						
MAJOR THRUST: Plan, execute, and report IOT&E activities for Space Systems: FY 2009 Accomplishments: In FY 2009 the following programs were supported: - Advanced EHF Satellite Communications (Advanced EHF): Planned OUE - Enhanced Polar System (EPS): Conducted EOA - Global Positioning System (GPS): Conducted OA - JSpOC Mission System (JMS): Planned for OUE - National Polar-orbiting Operational Environmental Satellite System (NPOESS): Planned for OA - Space Based Infrared System (SBIRS): Conducted OUE - Space Based Space Surveillance (SBSS): Planned for IOT&E - Space Fence: Early Influence - Third Generation Infrared System (3GIRS): Early influence - Wideband Global SATCOM (WGS): Published final report - Other systems FY 2010 Plans: In FY 2010 support to the following programs is planned: - Advanced EHF Satellite Communications (Advanced EHF): Conduct OUE - Enhanced Polar System (EPS): Conduct OA - Global Positioning System (GPS): Conduct OA - JSpOC Mission System (JMS): Conduct OUE - Mobile User Objective System (MUOS): Conduct OA - National Polar-orbiting Operational Environmental Satellite System (NPOESS): Conduct OA - Space Based Infrared System (SBIRS): Publish OUE Report		3.332	3.113	1.323	0.000	1.323

UNCLASSIFIED

R-1 Line Item #101

Page 6 of 11

UNCLASSIFIED

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APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 6: RDT&E Management Support		R-1 ITEM NOMENCLATURE PE 0605712F: Initial Operational Test & Evaluation		PROJECT 660191: Initial Operational Test & Eval		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
<div>- Space Based Space Surveillance (SBSS): Conduct IOT&E</div> <div>- Space Fence: Conduct EOA</div> <div>- Third Generation Infrared System (3GIRS): Early Influence</div> <div>- Other systems</div> <div>FY 2011 Base Plans:</div> <div>In FY 2011 support to the following programs is planned:</div> <div>- Advanced EHF Satellite Communications (Advanced EHF): Conduct OUE</div> <div>- Enhanced Polar System (EPS): Conduct IDT/OT</div> <div>- Global Positioning System (GPS): Publish OA Report</div> <div>- JSpOC Mission System (JMS): Conduct OUE</div> <div>- Mobile User Objective System (MUOS): Conduct MOT&E</div> <div>- National Polar-orbiting Operational Environmental Satellite System (NPOESS): Conduct OUE</div> <div>- Space Based Infrared System (SBIRS): Conduct OUE</div> <div>- Space Fence: Plan for OA</div> <div>- Third Generation Infrared System (3GIRS): Conduct EOA</div> <div>- Other systems</div> <div>FY 2011 OCO Plans:</div> <div>In FY 2011 OCO: Not applicable.</div>						
MAJOR THRUST: Plan, execute, and report IOT&E activities for Weapon Systems: <div>FY 2009 Accomplishments:</div> <div>In FY 2009 the following programs were supported:</div> <div>- AIM-9X Block II: Planned for OT-3C</div> <div>- Joint Air-to-Surface Standoff Missile Extended Range (JASSM-ER): Conducted OA</div> <div>- Small Diameter Bomb Increment II (SDB II): Conducted EOA</div> <div>- Other systems</div>		1.877	1.868	2.461	0.000	2.461

UNCLASSIFIED

R-1 Line Item #101

Page 7 of 11

UNCLASSIFIED

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APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 6: RDT&E Management Support		R-1 ITEM NOMENCLATURE PE 0605712F: Initial Operational Test & Evaluation		PROJECT 660191: Initial Operational Test & Eval	
B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2010 Plans: In FY 2010 support to the following programs is planned: - AIM-9X Block II: Conduct OT-3C - Joint Air-to-Surface Standoff Missile Extended Range (JASSM-ER): Conduct OA - Small Diameter Bomb Increment II (SDB II): Conduct OA - Other systems FY 2011 Base Plans: In FY 2011 support to the following programs is planned: - AIM-9X Block II: Conduct OT-3D - Joint Air-to-Surface Standoff Missile Extended Range (JASSM-ER): Conduct IOT&E - Small Diameter Bomb Increment II (SDB II): Continue OA - Other systems FY 2011 OCO Plans: In FY 2011 OCO: Not applicable.					
MAJOR THRUST: Plan, execute, and report IOT&E activities for Command, Control, Communications, Computer, and Intelligence (C4I) Programs FY 2009 Accomplishments: In FY 2009 the following programs were supported: - Air Operations Center as a Weapon System (AOC): Early Influence - Airborne Signals Intelligence Payload (ASIP): Conducted IDT/OT - Airborne Signals Intelligence Payload 1C/2C (ASIP 1C/2C): Planned OA - B-1 Fully Integrated Data Link (B-1 FIDL): Conducted OA - B-2 Extremely High Frequency Satellite Communications and Computer Upgrade Program (B-2 EHF SATCOM): Planned for IDT/OT - Battle Control System - Fixed (BCS-F): Early Influence	3.206	4.410	2.660	0.000	2.660

UNCLASSIFIED

R-1 Line Item #101

Page 8 of 11

UNCLASSIFIED

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APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 6: RDT&E Management Support		R-1 ITEM NOMENCLATURE PE 0605712F: Initial Operational Test & Evaluation		PROJECT 660191: Initial Operational Test & Eval		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
<ul style="list-style-type: none">- DoD National Airspace System (DoD NAS): Conducted FOT&E- Family of Advanced Beyond Line-of-Sight Terminals (FAB-T): Conducted OAs- Global Hawk 4 Multiple Platform-Radar Technology Insertion Program (GH 4 MP-RTIP): Conducted OA- Integrated Broadcast Service (IBS): Early Influence- Joint Interface Control Officer (JICO) Support System (JSS): Conducted IDT/OT- Other systems <p><i>FY 2010 Plans:</i> In FY 2010 support to the following programs is planned:</p> <ul style="list-style-type: none">- Air Operations Center as a Weapon System (AOC): Early Influence- Airborne Signals Intelligence Payload (ASIP): Conduct IOT&E- Airborne Signals Intelligence Payload 1C/2C (ASIP 1C/2C): Plan OA- B-2 Extremely High Frequency Satellite Communications and Computer Upgrade Program (B-2 EHF SATCOM): Conduct IDT/OT- Battle Control System - Fixed (BCS-F): Plan IOT&E- Expeditionary Combat Support System (ECSS): Plan for OA- Family of Advanced Beyond Line-of-Sight Terminals (FAB-T): Conduct IDT/OT- Global Hawk 4 Multiple Platform-Radar Technology Insertion Program (GH 4 MP-RTIP): Conduct OA- Integrated Broadcast Service (IBS): Plan for OUE- Joint Interface Control Officer (JICO) Support System (JSS): Conduct MOT&E- Other systems <p><i>FY 2011 Base Plans:</i> In FY 2011 support to the following programs is planned:</p> <ul style="list-style-type: none">- Air Operations Center as a Weapon System (AOC): Plan OA- Airborne Signals Intelligence Payload (ASIP): Publish Final Report						

UNCLASSIFIED

R-1 Line Item #101

Page 9 of 11

UNCLASSIFIED

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APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 6: RDT&E Management Support		R-1 ITEM NOMENCLATURE PE 0605712F: Initial Operational Test & Evaluation		PROJECT 660191: Initial Operational Test & Eval		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
<ul style="list-style-type: none">- Airborne Signals Intelligence Payload 1C/2C (ASIP 1C/2C): Conduct OA- B-1 Fully Integrated Data Link (B-1 FIDL): Conduct IOT&E- B-2 Extremely High Frequency Satellite Communications and Computer Upgrade Program (B-2 EHF SATCOM): Conduct IOT&E- Battle Control System - Fixed (BCS-F): Conduct IOT&E- Expeditionary Combat Support System (ECSS): Conduct OA- Family of Advanced Beyond Line-of-Sight Terminals (FAB-T): Conduct OA- Global Hawk 4 Multiple Platform-Radar Technology Insertion Program (GH 4 MP-RTIP): Complete OA <p>FY 2011 OCO Plans: In FY 2011 OCO: Not applicable.</p>						
MAJOR THRUST: Plan, execute, and report IOT&E activities for Combat Support Programs		1.429	1.512	0.119	0.000	0.119
<p>FY 2009 Accomplishments:</p> <p>In FY 2009 the following programs were supported:</p> <ul style="list-style-type: none">- Combat Survivor Evader Locator (CSEL): Conducted Combined Test Force Assessment- Joint Mission Planning System (JMPS): Conducted IOT&E- Other systems <p>FY 2010 Plans:</p> <p>In FY 2010 support to the following programs is planned:</p> <ul style="list-style-type: none">- Combat Survivor Evader Locator (CSEL): Complete Combined Test Force Assessment- Joint Mission Planning System (JMPS): Conduct IOT&E- Other systems <p>FY 2011 Base Plans:</p> <p>In FY 2011 support to the following programs is planned:</p>						

UNCLASSIFIED

R-1 Line Item #101

Page 10 of 11

UNCLASSIFIED

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B. Accomplishments/Planned Program (\$ in Millions)											
				FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total			
<ul style="list-style-type: none"> - Joint Counter Radio-Controlled Improvised Explosive Device EW (JCREW): Conduct MOT&E - Joint Mission Planning System (JMPS): Conduct IOT&E - Other systems <p><i>FY 2011 OCO Plans:</i> In FY 2011 OCO: Not applicable.</p>											
Accomplishments/Planned Programs Subtotals				29.085	25.833	20.665	0.000	20.665			
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	FY 2012	FY 2013	FY 2014	FY 2015	Cost To Complete	Total Cost
• PE Not Provided (1058): <i>Activity Not Provided</i>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
D. Acquisition Strategy N/A											
E. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.											

UNCLASSIFIED