Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Air Force

DATE: February 2010

APPROPRIATION/BUDGET ACTIVITY

R-1 ITEM NOMENCLATURE

3600: Research, Development, Test & Evaluation, Air Force

PE 0605229F: CSAR HH-60 Recapitalization

BA 5: Development & Demonstration (SDD)

-													
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost		
Total Program Element	0.000	0.000	12.584	0.000	12.584	21.227	60.644	63.318	24.098	Continuing	Continuing		
654364: HH-60 Recap RDT&E	0.000	0.000	10.650	0.000	10.650	16.062	55.996	55.471	15.038	0.000	0.000		
657001: Avionics Development and Integration	0.000	0.000	1.934	0.000	1.934	5.165	4.648	7.847	9.060	0.000	0.000		

A. Mission Description and Budget Item Justification

The HH-60 Recapitalization will replace the aging HH-60G USAF aircraft. The Avionics Development and Integration effort is an OSD-mandated program to fund a fully-integrated avionics upgrade that includes predictive terrain awareness and traffic collision avoidance warnings for all currently fielded Air Force helicopters.

Budget Justification: Funding is needed, but not limited to, the development of an acquisition strategy, a test and evaluation master plan, preparation of milestone documents, development of request for proposals, support of source selection activities, and/or sole source justification based on market research. HH-60 Recapitalization is in Budget Activity 05 as both of the efforts in this PE involve weapons systems and modifications that have not yet been fielded. This is an FY11 New Start.

B. Program Change Summary (\$ in Millions)

	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Previous President's Budget	0.000	0.000	0.000	0.000	0.000
Current President's Budget	0.000	0.000	12.584	0.000	12.584
Total Adjustments	0.000	0.000	12.584	0.000	12.584
Congressional General Reductions		0.000			
Congressional Directed Reductions		0.000			
Congressional Rescissions	0.000	0.000			
Congressional Adds		0.000			
 Congressional Directed Transfers 		0.000			
Reprogrammings	0.000	0.000			
SBIR/STTR Transfer	0.000	0.000			
 Other Adjustments 	0.000	0.000	12.584	0.000	12.584

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2011 Air Force DATE: February 2010 **PROJECT**

APPROPRIATION/BUDGET ACTIVITY **R-1 ITEM NOMENCLATURE**

654364: HH-60 Recap RDT&E 3600: Research, Development, Test & Evaluation, Air Force PE 0605229F: CSAR HH-60 Recapitalization

BA 5: Development & Demonstration (SDD)

DA 3. Development & Demonstration	Honstration (ODD)										
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
654364: HH-60 Recap RDT&E	0.000	0.000	10.650	0.000	10.650	16.062	55.996	55.471	15.038	0.000	0.000
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

A. Mission Description and Budget Item Justification

The HH-60 Recapitalization program will replace the aging HH-60G USAF aircraft.

Budget Justification: Funding is needed, but not limited to, the development of an acquisition strategy, a test and evaluation master plan, preparation of milestone documents, development of request for proposals, support of source selection activities, and /or sole source justification based on market research. Funding for the H-60 Recapitalization program is contained in Budget Activity 05, as this effort involves a weapons system that has not been fully fielded.

B. Accomplishments/Planned Program (\$ in Millions)

	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
MAJOR THRUST: Studies, analysis, program office support, development of an acquisition strategy and test and evaluation plan, and preparation of milestone documents as needed.	0.000	0.000	10.650	0.000	10.650
FY 2009 Accomplishments: In FY 2009: N/A					
FY 2010 Plans: In FY 2010: N/A					
FY 2011 Base Plans: In FY 2011: Studies, analysis, program office support, development of an acquisition strategy and test and evaluation plan, and preparation of milestone documents as needed for the HH-60 Recapitalization effort.					

Exhibit R-2A, RDT&E Project Justification: PB 2011 Air Force

APPROPRIATION/BUDGET ACTIVITY

R-1 ITEM NOMENCLATURE PROJECT

3600: Research, Development, Test & Evaluation, Air Force

PE 0605229F: CSAR HH-60 Recapitalization 654364: HH-60 Recap RDT&E

BA 5: Development & Demonstration (SDD)

B. Accomplishments/Planned Program (\$ in Millions)

B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 OCO Plans: In FY 2011 OCO: N/A					
Accomplishments/Planned Programs Subtotals	0.000	0.000	10.650	0.000	10.650

C. Other Program Funding Summary (\$ in Millions)

			FY 2011	FY 2011	FY 2011					Cost To	
<u>Line Item</u>	FY 2009	FY 2010	<u>Base</u>	OCO	<u>Total</u>	FY 2012	FY 2013	FY 2014	FY 2015	Complete	Total Cost
• PE 0207229F: CSAR HH-60	0.000	0.000	0.000	0.000	0.000	78.544	238.381	464.132	760.813	0.000	1,541.900
Recapitalization											

D. Acquisition Strategy

The HH-60G Recapitalization will replace the aging HH-60G Pave Hawk Combat Search and Rescue Aircraft. Efforts for this FY will include studies and analysis, the development of an acquisition strategy and a test and evaluation master plan, support of source selection activities, and/or sole source justification based on market research.

E. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Air Force

DATE: February 2010

APPROPRIATION/BUDGET ACTIVITY

R-1 ITEM NOMENCLATURE

PROJECT

3600: Research, Development, Test & Evaluation, Air Force BA 5: Development & Demonstration (SDD)

PE 0605229F: CSAR HH-60 Recapitalization

654364: HH-60 Recap RDT&E

Product Development (\$ in Millions)

	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total						
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Studies and Analysis	TBD/TBD	TBD TBD	0.000	0.000		3.427		0.000		3.427	0.000	3.427	0.000
		Subtotal	0.000	0.000		3.427		0.000		3.427	0.000	3.427	0.000

Remarks

Test and Evaluation (\$ in Millions)

			FY 2	010	FY 2 Ba	-	FY 2		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Government Test and Evaluation	TBD/TBD	TBD TBD	0.000	0.000		1.549		0.000		1.549	0.000	1.549	0.000
		Subtotal	0.000	0.000		1.549		0.000		1.549	0.000	1.549	0.000

Remarks

Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Air Force

DATE: February 2010

APPROPRIATION/BUDGET ACTIVITY

3600: Research, Development, Test & Evaluation, Air Force

BA 5: Development & Demonstration (SDD)

R-1 ITEM NOMENCLATURE

PE 0605229F: CSAR HH-60 Recapitalization

PROJECT

654364: HH-60 Recap RDT&E

Management Services (\$ in Millions)

	FY 2010)10	FY 2011 Base		FY 2011 OCO		FY 2011 Total					
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
SPO Support	TBD/TBD	TBD TBD	0.000	0.000		5.674		0.000		5.674	0.000	5.674	0.000
		Subtotal	0.000	0.000		5.674		0.000		5.674	0.000	5.674	0.000

Remarks

	Total Prior Years Cost	FY 2010		2011 ise	FY 2	-	FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	0.000	0.000	10.650		0.000		10.650	0.000	10.650	0.000

Remarks

Total Prior Years Cost may include only FY 2009 data.

Exhibit R-4, RDT&E Schedule Profile: PB 2011 Air Force

DATE: February 2010

APPROPRIATION/BUDGET ACTIVITY

3600: Research, Development, Test & Evaluation, Air Force

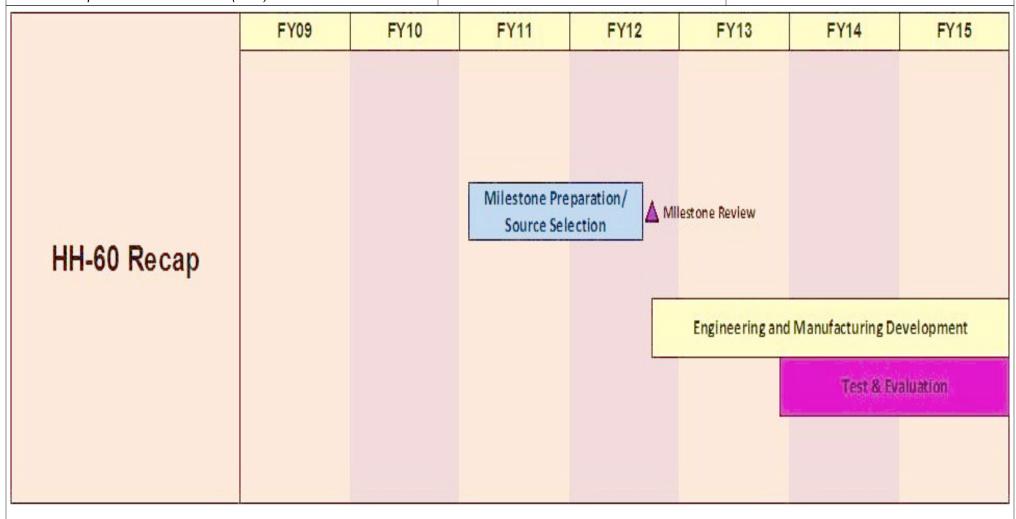
BA 5: Development & Demonstration (SDD)

R-1 ITEM NOMENCLATURE

PE 0605229F: CSAR HH-60 Recapitalization

PROJECT

654364: HH-60 Recap RDT&E



UNCLASSIFIED

R-1 Line Item #86 Page 6 of 13

Exhibit R-4A, RDT&E Schedule Details: PB 2011 Air Force

DATE: February 2010

APPROPRIATION/BUDGET ACTIVITY

3600: Research, Development, Test & Evaluation, Air Force PE 06052

BA 5: Development & Demonstration (SDD)

R-1 ITEM NOMENCLATURE

PE 0605229F: CSAR HH-60 Recapitalization

PROJECT

654364: HH-60 Recap RDT&E

Schedule Details

	St	art	End		
Event	Quarter	Year	Quarter	Year	
Activities include, but not limited to, the development of an acquisition strategy, a test and evaluation master plan, preparation of milestone documents, development of request for proposals, and	1	2011	4	2011	

DATE: February 2010

0

APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: Development & Demonstration (SDD)					IOMENCLA 9F: <i>CSAR H</i>	TURE H-60 Recap	italization	PROJECT 657001: Avionics Development and Integration				
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	Total FY 2012 FY 2013 FY 2014				FY 2015 Estimate	Cost To Complete	Total Cost	
657001: Avionics Development 0.000 0.000 1.9 and Integration				0.000	1.934	5.165	4.648	7.847	9.060	0.000	0.000	

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0

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A. Mission Description and Budget Item Justification

0

0

Quantity of RDT&E Articles

Exhibit R-2A, RDT&E Project Justification: PB 2011 Air Force

The Air Force Rotary Wing Avionics Development and Integration effort is an OSD-mandated program to fund a fully integrated avionics upgrade that includes predictive terrain awareness and traffic collision avoidance warnings for all Air Force helicopters.

0

B. Accomplishments/Planned Program (\$ in Millions)

	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
MAJOR THRUST: Investigate and develop technologies to integrate avionics upgrades that include predictive terrain awareness and traffic collision avoidance warnings.	0.000	0.000	1.934	0.000	1.934
FY 2009 Accomplishments: In FY 2009: N/A.					
FY 2010 Plans: In FY 2010: N/A					
FY 2011 Base Plans: In FY 2011: Investigate and develop technologies to integrate avionics upgrades that include predictive terrain awareness and traffic collision avoidance warnings. Efforts to include studies and analysis.					
FY 2011 OCO Plans: In FY 2011 OCO: N/A					

Exhibit R-2A, RDT&E Project Justification: PB 2011 Air Force

APPROPRIATION/BUDGET ACTIVITY

BA 5: Development & Demonstration (SDD)

R-1 ITEM NOMENCLATURE PROJECT

3600: Research, Development, Test & Evaluation, Air Force

PE 0605229F: CSAR HH-60 Recapitalization

657001: Avionics Development and Integration

B. Accomplishments/Planned Program (\$ in Millions)

	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Accomplishments/Planned Programs Subtotals	0.000	0.000	1.934	0.000	1.934

C. Other Program Funding Summary (\$ in Millions)

			FY 2011	FY 2011	FY 2011					Cost To	
<u>Line Item</u>	FY 2009	FY 2010	<u>Base</u>	OCO	<u>Total</u>	FY 2012	FY 2013	FY 2014	FY 2015	Complete	Total Cost
• PE 0207224: Aircraft	17.202	63.996	11.630	81.000	92.630	15.698	10.118	9.487	4.880	0.000	0.000
Procurement, Air Force											

D. Acquisition Strategy

Conduct a study to determine the means, method, and cost in integrating predictive terrain and traffic collision warnings into helicopter avionics systems.

E. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Air Force

DATE: February 2010

APPROPRIATION/BUDGET ACTIVITY

R-1 ITEM NOMENCLATURE

PROJECT

3600: Research, Development, Test & Evaluation, Air Force BA 5: Development & Demonstration (SDD)

PE 0605229F: CSAR HH-60 Recapitalization

657001: Avionics Development and Integration

Product Development (\$ in Millions)

				FY 20	010	FY 2 Ba		FY 2	-	FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Studies and Analysis	TBD/TBD	TBD TBD	0.000	0.000		1.000		0.000		1.000	0.000	1.000	0.000
		Subtotal	0.000	0.000		1.000		0.000		1.000	0.000	1.000	0.000

Remarks

Support (\$ in Millions)

				FY 2	010	FY 2 Ba	-	FY 2		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
No text provided	TBD/TBD	No text provided No text provided	0.000	0.000		0.000		0.000		0.000	0.000	0.000	0.000
		Subtotal	0.000	0.000		0.000		0.000		0.000	0.000	0.000	0.000

Remarks

Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Air Force

DATE: February 2010

APPROPRIATION/BUDGET ACTIVITY

R-1 ITEM NOMENCLATURE

PROJECT

3600: Research, Development, Test & Evaluation, Air Force BA 5: Development & Demonstration (SDD)

PE 0605229F: CSAR HH-60 Recapitalization

657001: Avionics Development and Integration

Test and Evaluation (\$ in Millions)

				FY 2	010	FY 2 Ba	-	FY 2	2011 CO	FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
No text provided	TBD/TBD	No text provided No text provided	0.000	0.000		0.000		0.000		0.000	0.000	0.000	0.000
		Subtotal	0.000	0.000		0.000		0.000		0.000	0.000	0.000	0.000

Remarks

Management Services (\$ in Millions)

management cervic	νου (ψ III IIII	mons,		FY 2	010	FY 2 Ba		FY 2	2011 CO	FY 2011			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Total Cost	Cost To Complete	Total Cost	Target Value of Contract
SPO Support	TBD/TBD	TBD TBD	0.000	0.000		0.934		0.000		0.934	0.000	0.934	0.000
		Subtotal	0.000	0.000		0.934		0.000		0.934	0.000	0.934	0.000

Remarks

	Total Prior Years Cost	FY 2	2010		2011 ise	FY 2011 OCO	FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	0.000	0.000		1.934		0.000	1.934	0.000	1.934	0.000

Remarks

Total Prior Years Cost may include only FY 2009 data.

R-1 Line Item #86 Page 11 of 13

Exhibit R-4, RDT&E Schedule Profile: PB 2011 Air Force **DATE:** February 2010

APPROPRIATION/BUDGET ACTIVITY

PE 0605229F: CSAR HH-60 Recapitalization 3600: Research, Development, Test & Evaluation, Air Force

BA 5: Development & Demonstration (SDD)

PROJECT R-1 ITEM NOMENCLATURE

657001: Avionics Development and Integration

AF Rotary Wing Avionics Development and Integration

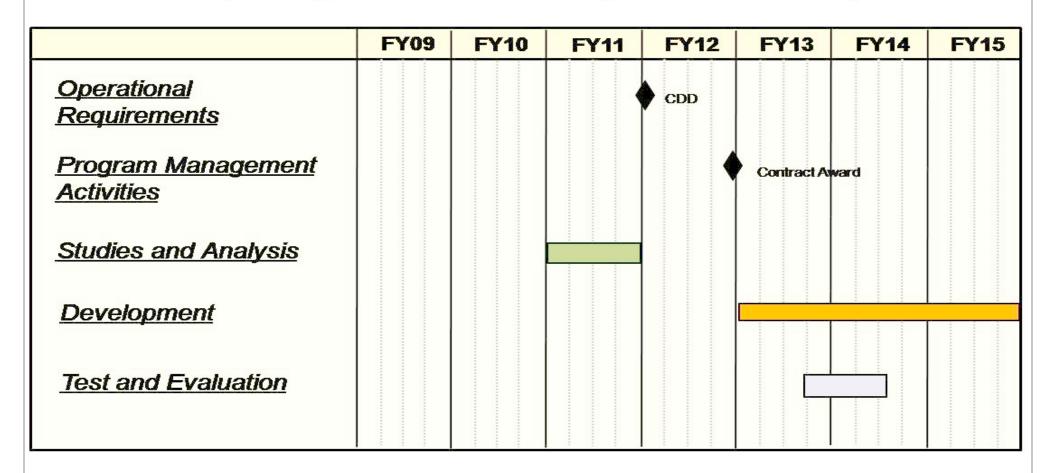


Exhibit R-4A, RDT&E Schedule Details: PB 2011 Air Force **DATE:** February 2010

APPROPRIATION/BUDGET ACTIVITY

R-1 ITEM NOMENCLATURE 3600: Research, Development, Test & Evaluation, Air Force PE 0605229F: CSAR HH-60 Recapitalization

657001: Avionics Development and Integration

PROJECT

BA 5: Development & Demonstration (SDD)

Schedule Details

	St	art	End		
Event	Quarter	Year	Quarter	Year	
Activities include, but not limited to, conducting studies to determine the means, method, and cost of integrating predictive terrain and traffic collision warnings into helicopter avionics systems.	3	2011	4	2011	