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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Air Force									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 4: Advanced Component Development & Prototypes (ACD&P)				R-1 ITEM NOMENCLATURE PE 0604015F: Long Range Strike							
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	0.000	0.000	198.957	0.000	198.957	198.738	297.779	396.536	643.591	Continuing	Continuing
643308: Long Range Strike	0.000	0.000	198.957	0.000	198.957	198.738	297.779	396.536	643.591	Continuing	Continuing
A. Mission Description and Budget Item Justification											
This program develops and demonstrates Long Range Strike capability in support of Air Force Global Strike and Global Persistent Attack Concept of Operations. Program efforts support the Air Force long range strike strategy. This program will provide capability improvements in the areas of strike responsiveness, survivability, lethality, connectivity, and affordability.											
B. Program Change Summary (\$ in Millions)											
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total						
Previous President's Budget	0.000	0.000	0.000	0.000	0.000						
Current President's Budget	0.000	0.000	198.957	0.000	198.957						
Total Adjustments	0.000	0.000	198.957	0.000	198.957						
• Congressional General Reductions		0.000									
• Congressional Directed Reductions		0.000									
• Congressional Rescissions	0.000	0.000									
• Congressional Adds		0.000									
• Congressional Directed Transfers		0.000									
• Reprogrammings	0.000	0.000									
• SBIR/STTR Transfer	0.000	0.000									
• Other Adjustments	0.000	0.000	198.957	0.000	198.957						
Change Summary Explanation											
Current program focus on efforts to support the industrial base for a future long range strike program											
The FY 2010 President's Budget submittal did not reflect FY 2011 through FY 2015 funding. Therefore, explanation of changes between the two budget positions cannot be made in a relevant manner."											

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Air Force								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 4: Advanced Component Development & Prototypes (ACD&P)				R-1 ITEM NOMENCLATURE PE 0604015F: Long Range Strike				PROJECT 643308: Long Range Strike			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
643308: Long Range Strike	0.000	0.000	198.957	0.000	198.957	198.738	297.779	396.536	643.591	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
Note PE0604015F is a new start effort in FY11.											
A. Mission Description and Budget Item Justification This program develops and demonstrates Long Range Strike capability in support of Air Force Global Strike and Global Persistent Attack Concept of Operations. Program efforts support the Air Force long range strike strategy. This program will provide capability improvements in the areas of strike responsiveness, survivability, lethality, connectivity, and affordability.											
B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Major Thrust: Support the industrial base for a future long range strike program.  FY 2009 Accomplishments: In FY2009: Not Applicable  FY 2010 Plans: In FY2010: Not Applicable  FY 2011 Base Plans: In FY2011: Support the industrial base for a future long range strike program. Capability areas of interest include advanced sensors, electronic warfare and countermeasures, survivability, manufacturing readiness, "net ready" and communications, open sytems architectures and multi-level security, mission management, weapons and combat ID. Activities include program planning, and requirements review / definition.							0.000	0.000	198.957	0.000	198.957

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2011 Air Force				<b>DATE:</b> February 2010							
<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>		<b>R-1 ITEM NOMENCLATURE</b> PE 0604015F: <i>Long Range Strike</i>		<b>PROJECT</b> 643308: <i>Long Range Strike</i>							
<b>B. Accomplishments/Planned Program (\$ in Millions)</b>											
				<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>	<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>			
<i>FY 2011 OCO Plans:</i> In FY 2011 OCO: Not Applicable.											
Accomplishments/Planned Programs Subtotals				0.000	0.000	198.957	0.000	198.957			
<b>C. Other Program Funding Summary (\$ in Millions)</b>											
<b>Line Item</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>	<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
• PE Not Provided (11582): <i>Not applicable</i>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>D. Acquisition Strategy</b>											
To be determined.											
<b>E. Performance Metrics</b>											
Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.											

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis:</b> PB 2011 Air Force							<b>DATE:</b> February 2010		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0604015F: <i>Long Range Strike</i>			<b>PROJECT</b> 643308: <i>Long Range Strike</i>		
<div style="display: flex; justify-content: space-between;"> <div style="width: 25%;"></div> <div style="width: 15%; text-align: center;"> <b>Total Prior Years Cost</b> </div> <div style="width: 10%; text-align: center;"> <b>FY 2010</b> </div> <div style="width: 10%; text-align: center;"> <b>FY 2011 Base</b> </div> <div style="width: 10%; text-align: center;"> <b>FY 2011 OCO</b> </div> <div style="width: 10%; text-align: center;"> <b>FY 2011 Total</b> </div> <div style="width: 10%; text-align: center;"> <b>Cost To Complete</b> </div> <div style="width: 10%; text-align: center;"> <b>Total Cost</b> </div> <div style="width: 10%; text-align: center;"> <b>Target Value of Contract</b> </div> </div> <div style="display: flex; justify-content: space-between; margin-top: 10px;"> <div style="width: 25%;"><b>Project Cost Totals</b></div> <div style="width: 15%; text-align: center;">0.000</div> <div style="width: 10%; text-align: center;">0.000</div> <div style="width: 10%; text-align: center;">0.000</div> <div style="width: 10%; text-align: center;">0.000</div> <div style="width: 10%; text-align: center;">0.000</div> <div style="width: 10%; text-align: center;">0.000</div> <div style="width: 10%; text-align: center;">0.000</div> </div>									
<b>Remarks</b> Total Prior Years Cost may include only FY 2009 data.									

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Exhibit R-4, RDT&E Schedule Profile: PB 2011 Air Force		DATE: February 2010
<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0604015F: <i>Long Range Strike</i>	<b>PROJECT</b> 643308: <i>Long Range Strike</i>
<p>PE 0604015F</p> <p>No Schedule at this time</p>		

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