

# UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Air Force									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 4: Advanced Component Development & Prototypes (ACD&P)				R-1 ITEM NOMENCLATURE PE 0603859F: Pollution Prevention							
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	13.565	10.396	2.534	0.000	2.534	2.566	2.598	2.630	2.661	Continuing	Continuing
644852: Pollution Prevention	13.565	10.396	2.534	0.000	2.534	2.566	2.598	2.630	2.661	Continuing	Continuing
A. Mission Description and Budget Item Justification											
Funds will be used to target R&D activities that demonstrate and prototype alternative weapon system manufacturing, remanufacturing, and maintenance materials and processes that reduce or eliminate hazardous chemicals, materials and waste streams through cost-effective programs and practices, while improving energy efficiency and reducing greenhouse gas emissions. Specifically, funds target pollution prevention technologies that reduce or eliminate chromium, cadmium, and nickel, as well as reduce or eliminate Hazardous Air Pollutants (HAPS), Volatile Organic Compounds (VOCs), and Class I and II Ozone Depleting Substances (ODS), global warmers and biochemical oxygen demand (BOD) and to increase the use of renewable and alternative fuels.  This effort is in Budget Activity 04, Advanced Component Development and Prototypes, because the emphasis is on proving component and subsystem maturity prior to integration in major and complex systems and may involve risk reduction initiatives.											
B. Program Change Summary (\$ in Millions)											
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total						
Previous President's Budget	2.877	10.396	0.000	0.000	0.000						
Current President's Budget	13.565	10.396	2.534	0.000	2.534						
Total Adjustments	10.688	0.000	2.534	0.000	2.534						
• Congressional General Reductions		0.000									
• Congressional Directed Reductions		0.000									
• Congressional Rescissions	0.000	0.000									
• Congressional Adds		0.000									
• Congressional Directed Transfers		0.000									
• Reprogrammings	0.000	0.000									
• SBIR/STTR Transfer	0.000	0.000									
• Other Adjustments	10.688	0.000	2.534	0.000	2.534						

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2011 Air Force								<b>DATE:</b> February 2010			
<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0603859F: <i>Pollution Prevention</i>				<b>PROJECT</b> 644852: <i>Pollution Prevention</i>			
<b>COST (\$ in Millions)</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Estimate</b>	<b>FY 2011 Base Estimate</b>	<b>FY 2011 OCO Estimate</b>	<b>FY 2011 Total Estimate</b>	<b>FY 2012 Estimate</b>	<b>FY 2013 Estimate</b>	<b>FY 2014 Estimate</b>	<b>FY 2015 Estimate</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
644852: <i>Pollution Prevention</i>	13.565	10.396	2.534	0.000	2.534	2.566	2.598	2.630	2.661	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
<b>A. Mission Description and Budget Item Justification</b> <p>Funds will be used to target R&amp;D activities that demonstrate and prototype alternative weapon system manufacturing, remanufacturing, and maintenance materials and processes that reduce or eliminate hazardous chemicals, materials and waste streams through cost-effective programs and practices, while improving energy efficiency and reducing greenhouse gas emissions.</p> <p>Specifically, funds target pollution prevention technologies that reduce or eliminate chromium, cadmium, and nickel, as well as reduce or eliminate Hazardous Air Pollutants (HAPS), Volatile Organic Compounds (VOCs), and Class I and II Ozone Depleting Substances (ODS), global warmers and biochemical oxygen demand (BOD) and to increase the use of renewable and alternative fuels.</p> <p>This effort is in Budget Activity 04, Advanced Component Development and Prototypes, because the emphasis is on proving component and subsystem maturity prior to integration in major and complex systems and may involve risk reduction initiatives.</p>											
<b>B. Accomplishments/Planned Program (\$ in Millions)</b>											
						<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>	<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>	
MAJOR THRUST: RCRA  <i>FY 2009 Accomplishments:</i> In FY 2009: Resource Conservation and Recovery Act (RCRA) Subtitle C - Hazardous Waste Compliance Burden Reduction, Clean Air Act Compliance Burden Reduction, Clean Water Act Compliance Burden Reduction  <i>FY 2010 Plans:</i> In FY 2010: Continuation of above activities.						13.565	10.396	2.534	0.000	2.534	

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2011 Air Force					<b>DATE:</b> February 2010	
<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>		<b>R-1 ITEM NOMENCLATURE</b> PE 0603859F: <i>Pollution Prevention</i>		<b>PROJECT</b> 644852: <i>Pollution Prevention</i>		
<b>B. Accomplishments/Planned Program (\$ in Millions)</b>						
				<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>
				<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>	
<i>FY 2011 Base Plans:</i> In FY 2011: Continuation of above activities.						
<i>FY 2011 OCO Plans:</i> In FY 2011 OCO: Not applicable						
Accomplishments/Planned Programs Subtotals				13.565	10.396	2.534
				0.000	0.000	2.534
<b>C. Other Program Funding Summary (\$ in Millions)</b>						
<b>Line Item</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>	<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>	<b>FY 2012</b>
<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>Cost To Complete</b>	<b>Total Cost</b>		
• PE Not Provided (10930):	0.000	0.000	0.000	0.000	0.000	0.000
<i>Activity Not Provided</i>						
<b>D. Acquisition Strategy</b>						
Pollution Prevention activities are level of effort and use time and materials support contracts.						
<b>E. Performance Metrics</b>						
Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.						

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis: PB 2011 Air Force</b>											<b>DATE:</b> February 2010																																																										
<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0603859F: <i>Pollution Prevention</i>				<b>PROJECT</b> 644852: <i>Pollution Prevention</i>																																																													
<b>Product Development (\$ in Millions)</b> <table border="1" style="width:100%; border-collapse: collapse; margin-top: 10px;"> <tr> <th colspan="4"></th> <th colspan="2">FY 2010</th> <th colspan="2">FY 2011 Base</th> <th colspan="2">FY 2011 OCO</th> <th>FY 2011 Total</th> <th colspan="3"></th> </tr> <tr> <th>Cost Category Item</th> <th>Contract Method &amp; Type</th> <th>Performing Activity &amp; Location</th> <th>Total Prior Years Cost</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Cost To Complete</th> <th>Total Cost</th> <th>Target Value of Contract</th> </tr> <tr> <td>Air Force Research Lab</td> <td>Various</td> <td>Various Various</td> <td align="right">9.373</td> <td align="right">8.275</td> <td>May 2010</td> <td align="right">0.455</td> <td>May 2011</td> <td align="right">0.000</td> <td></td> <td align="right">0.455</td> <td>Continuing</td> <td>Continuing</td> <td>Continuing</td> </tr> <tr> <td align="right" colspan="3"><b>Subtotal</b></td> <td align="right">9.373</td> <td align="right">8.275</td> <td></td> <td align="right">0.455</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.455</td> <td></td> <td></td> <td></td> </tr> </table>																		FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	Air Force Research Lab	Various	Various Various	9.373	8.275	May 2010	0.455	May 2011	0.000		0.455	Continuing	Continuing	Continuing	<b>Subtotal</b>			9.373	8.275		0.455		0.000		0.455			
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total																																																											
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<b>Remarks</b>																																																																					
<b>Support (\$ in Millions)</b> <table border="1" style="width:100%; border-collapse: collapse; margin-top: 10px;"> <tr> <th colspan="4"></th> <th colspan="2">FY 2010</th> <th colspan="2">FY 2011 Base</th> <th colspan="2">FY 2011 OCO</th> <th>FY 2011 Total</th> <th colspan="3"></th> </tr> <tr> <th>Cost Category Item</th> <th>Contract Method &amp; Type</th> <th>Performing Activity &amp; Location</th> <th>Total Prior Years Cost</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Cost To Complete</th> <th>Total Cost</th> <th>Target Value of Contract</th> </tr> <tr> <td>Air Force Research Lab</td> <td>Various</td> <td>Various Various</td> <td align="right">1.747</td> <td align="right">0.667</td> <td>May 2010</td> <td align="right">1.720</td> <td>May 2011</td> <td align="right">0.000</td> <td></td> <td align="right">1.720</td> <td>Continuing</td> <td>Continuing</td> <td>Continuing</td> </tr> <tr> <td align="right" colspan="3"><b>Subtotal</b></td> <td align="right">1.747</td> <td align="right">0.667</td> <td></td> <td align="right">1.720</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">1.720</td> <td></td> <td></td> <td></td> </tr> </table>																		FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	Air Force Research Lab	Various	Various Various	1.747	0.667	May 2010	1.720	May 2011	0.000		1.720	Continuing	Continuing	Continuing	<b>Subtotal</b>			1.747	0.667		1.720		0.000		1.720			
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total																																																											
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract																																																								
Air Force Research Lab	Various	Various Various	1.747	0.667	May 2010	1.720	May 2011	0.000		1.720	Continuing	Continuing	Continuing																																																								
<b>Subtotal</b>			1.747	0.667		1.720		0.000		1.720																																																											
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<b>Management Services (\$ in Millions)</b>														
				<b>FY 2010</b>		<b>FY 2011 Base</b>		<b>FY 2011 OCO</b>		<b>FY 2011 Total</b>				
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>	
Air Force Research Lab	Various	Various Various	0.582	0.158	Sep 2010	0.200	Sep 2011	0.000		0.200	Continuing	Continuing	Continuing	
<b>Subtotal</b>			0.582	0.158		0.200		0.000		0.200				
<b>Remarks</b>														
<b>Test and Evaluation (\$ in Millions)</b>														
				<b>FY 2010</b>		<b>FY 2011 Base</b>		<b>FY 2011 OCO</b>		<b>FY 2011 Total</b>				
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>	
Air Force Research Lab	Various	Various Various	1.863	1.296	May 2010	0.159	Sep 2011	0.000		0.159	Continuing	Continuing	Continuing	
<b>Subtotal</b>			1.863	1.296		0.159		0.000		0.159				
<b>Remarks</b>														
			<b>Total Prior Years Cost</b>	<b>FY 2010</b>		<b>FY 2011 Base</b>		<b>FY 2011 OCO</b>		<b>FY 2011 Total</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>	
<b>Project Cost Totals</b>			13.565	10.396		2.534		0.000		2.534				
<b>Remarks</b> Total Prior Years Cost may include only FY 2009 data.														

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Exhibit R-4, RDT&E Schedule Profile: PB 2011 Air Force

DATE: February 2010

**APPROPRIATION/BUDGET ACTIVITY**

3600: *Research, Development, Test & Evaluation, Air Force*  
BA 4: *Advanced Component Development & Prototypes (ACD&P)*

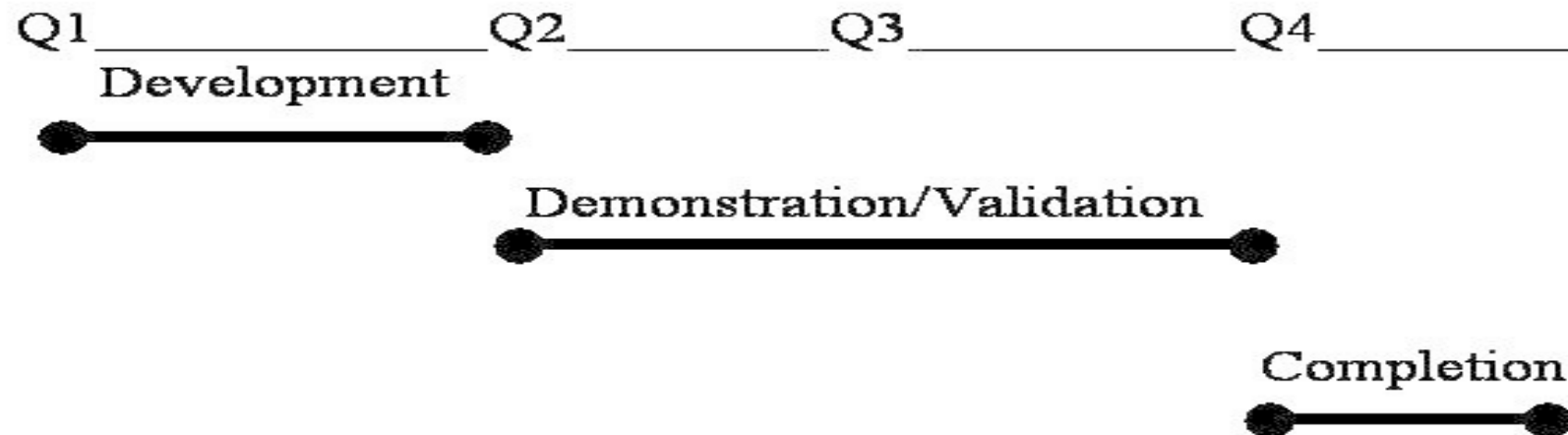
**R-1 ITEM NOMENCLATURE**

PE 0603859F: *Pollution Prevention*

**PROJECT**

644852: *Pollution Prevention*

# Pollution Prevention Demonstration Schedules



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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2011 Air Force			<b>DATE:</b> February 2010
<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0603859F: <i>Pollution Prevention</i>	<b>PROJECT</b> 644852: <i>Pollution Prevention</i>	

Schedule Details

Event	Start		End	
	Quarter	Year	Quarter	Year
Development	1	2009	1	2011
Prototype	2	2009	3	2011
Contract Completion	4	2009	4	2011

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