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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Air Force									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 4: Advanced Component Development & Prototypes (ACD&P)				R-1 ITEM NOMENCLATURE PE 0603845F: Transformational SATCOM (TSAT)							
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	428.618	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
644944: ADVANCED WIDEBAND SYSTEM	428.618	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3,383.300
Note In FY2010, Project #4944, Advanced Wideband System, was terminated.											
A. Mission Description and Budget Item Justification Fiscal constraints have led the Department of Defense to terminate the Transformational Satellite Communications System (TSAT) program beginning FY10. The TSAT Mission Operations System (TMOS) and Systems Engineering and Integration (SE&I) contracts were terminated on 8 June and 9 June 2009, respectively. The two Space Segment Risk Reduction and System Definition (RRSD) contracts expired on 7 July 2009.											
Funds are in Budget Activity 4, Advanced Component Development and Prototypes, since it funds TSAT technology development and engineering design activities including risk reduction and system definition.											

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APPROPRIATION/BUDGET ACTIVITY		R-1 ITEM NOMENCLATURE			
3600: Research, Development, Test & Evaluation, Air Force		PE 0603845F: Transformational SATCOM (TSAT)			
BA 4: Advanced Component Development & Prototypes (ACD&P)					
B. Program Change Summary (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Previous President's Budget	761.285	0.000	0.000	0.000	0.000
Current President's Budget	428.618	0.000	0.000	0.000	0.000
Total Adjustments	-332.667	0.000	0.000	0.000	0.000
• Congressional General Reductions		0.000			
• Congressional Directed Reductions		0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds		0.000			
• Congressional Directed Transfers		0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	-332.667	0.000	0.000	0.000	0.000
Change Summary Explanation					
The Department terminated the TSAT program beginning FY10. Reprogrammed \$10.0M for higher priorities and Congress approved sourcing \$152M in an FY09 above threshold reprogramming action. Additionally, \$150M was rescinded in the FY09 Supplemental bill. SBIR reduction totaled \$20.667M.					

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Air Force								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>				R-1 ITEM NOMENCLATURE PE 0603845F: <i>Transformational SATCOM (TSAT)</i>				PROJECT 644944: <i>ADVANCED WIDEBAND SYSTEM</i>			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
644944: <i>ADVANCED WIDEBAND SYSTEM</i>	428.618	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3,383.300
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
Note In FY2010, Project #4944, Advanced Wideband System, was terminated.											
A. Mission Description and Budget Item Justification Fiscal constraints have led the Department of Defense to terminate the Transformational Satellite Communications System (TSAT) program beginning FY10. The TSAT Mission Operations System (TMOS) and Systems Engineering and Integration (SE&I) contracts were terminated on 8 June and 9 June 2009, respectively. The two Space Segment Risk Reduction and System Definition (RRSD) contracts expired on 7 July 2009. Funds are in Budget Activity 4, Advanced Component Development and Prototypes, since it funds TSAT technology development and engineering design activities including risk reduction and system definition.											
B. Accomplishments/Planned Program (\$ in Millions)											
						FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	
MAJOR THRUST: Contract close-out						428.618	0.000	0.000	0.000	0.000	
<i>FY 2009 Accomplishments:</i> In FY2009: Terminated TMOS and SE&I contracts and allowed the two RRSD contracts to expire.											
<i>FY 2010 Plans:</i> In FY2010: N/A											

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B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
<i>FY 2011 Base Plans:</i> In FY2011: N/A <i>FY 2011 OCO Plans:</i> In FY 2011 OCO: Not applicable											
Accomplishments/Planned Programs Subtotals							428.618	0.000	0.000	0.000	0.000
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	FY 2012	FY 2013	FY 2014	FY 2015	Cost To Complete	Total Cost
• PE 0603854F: <i>Project 644870, CCS-C, RDT&E</i>	19.629	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
D. Acquisition Strategy Program Terminated											
E. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.											

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Air Force										DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 4: Advanced Component Development & Prototypes (ACD&P)					R-1 ITEM NOMENCLATURE PE 0603845F: Transformational SATCOM (TSAT)					PROJECT 644944: ADVANCED WIDEBAND SYSTEM			
Product Development (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Architecture Studies	C/CPAF	Various Various	14.900	0.000		0.000		0.000		0.000	0.000	14.900	0.000
Lockheed Martin: Technology Maturation/ Risk Reduction & Program System Definition	C/CPFF	Lockheed Martin Sunnyvale, CA	726.495	0.000		0.000		0.000		0.000	0.000	726.495	0.000
Boeing: Technology Maturation/Risk Reduction & Program System Definition	C/CPFF	Boeing El Segundo, CA	730.619	0.000		0.000		0.000		0.000	0.000	730.619	0.000
Booz Allen Hamilton: System Engineering & Integration / SE&I Follow-on Contractor TBD	TM	Booz Allen Hamilton El Segundo, CA	268.511	0.000		0.000		0.000		0.000	0.000	268.511	0.000
TMOS PRDAs	C/FFP	Various Various	55.139	0.000		0.000		0.000		0.000	0.000	55.139	0.000
TMOS: Lockheed Martin Integrated Systems and Solutions	C/CPAF	Lockheed Martin Integrated Systems and Solutions San Jose, CA	407.532	0.000		0.000		0.000		0.000	0.000	407.532	0.000
Risk Reduction: Technology Maturation	Various/ Various	Various Various	536.356	0.000		0.000		0.000		0.000	0.000	536.356	0.000
Risk Reduction: Technology Maturation	C/CPFF	Lockheed Martin Sunnyvale, CA	27.651	0.000		0.000		0.000		0.000	0.000	27.651	0.000

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Product Development (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
(Space Segment) Lockheed Martin													
Risk Reduction: Technology Maturation (Space Segment) Boeing	C/CPFF	Boeing El Segundo, CA	27.651	0.000		0.000		0.000		0.000	0.000	27.651	0.000
Radiation Hardened Parts Developers	Various/ Various	Various Various	42.752	0.000		0.000		0.000		0.000	0.000	42.752	0.000
Subtotal			2,837.606	0.000		0.000		0.000		0.000	0.000	2,837.606	0.000
Remarks													
Support (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Technical Support	Various/ Various	Various Various	254.583	0.000		0.000		0.000		0.000	0.000	254.583	0.000
Program Support	Various/ Various	Various Various	63.444	0.000		0.000		0.000		0.000	0.000	63.444	0.000
Subtotal			318.027	0.000		0.000		0.000		0.000	0.000	318.027	0.000
Remarks													

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<div style="display: flex; justify-content: space-between;"> <div style="width: 25%;"></div> <div style="width: 20%; text-align: center;"> Total Prior Years Cost </div> <div style="width: 10%; text-align: center;"> FY 2010 </div> <div style="width: 10%; text-align: center;"> FY 2011 Base </div> <div style="width: 10%; text-align: center;"> FY 2011 OCO </div> <div style="width: 10%; text-align: center;"> FY 2011 Total </div> <div style="width: 10%; text-align: center;"> Cost To Complete </div> <div style="width: 10%; text-align: center;"> Total Cost </div> <div style="width: 10%; text-align: center;"> Target Value of Contract </div> </div> <div style="display: flex; justify-content: space-between; margin-top: 10px;"> <div style="width: 25%;">Project Cost Totals</div> <div style="width: 20%; text-align: center;">3,155.633</div> <div style="width: 10%; text-align: center;">0.000</div> <div style="width: 10%; text-align: center;">0.000</div> <div style="width: 10%; text-align: center;">0.000</div> <div style="width: 10%; text-align: center;">0.000</div> <div style="width: 10%; text-align: center;">0.000</div> <div style="width: 10%; text-align: center;">3,155.633</div> <div style="width: 10%; text-align: center;">0.000</div> </div>									
Remarks Total Prior Years Cost may include only FY 2009 data.									

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Exhibit R-4, RDT&E Schedule Profile: PB 2011 Air Force		DATE: February 2010
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>	R-1 ITEM NOMENCLATURE PE 0603845F: <i>Transformational SATCOM (TSAT)</i>	PROJECT 644944: <i>ADVANCED WIDEBAND SYSTEM</i>
<div>TSAT Program Terminated</div>		

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Exhibit R-4A, RDT&E Schedule Details: PB 2011 Air Force			DATE: February 2010
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>	R-1 ITEM NOMENCLATURE PE 0603845F: <i>Transformational SATCOM (TSAT)</i>	PROJECT 644944: <i>ADVANCED WIDEBAND SYSTEM</i>	

Schedule Details

Event	Start		End	
	Quarter	Year	Quarter	Year
Program Terminated	1	2010	4	2011

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