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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Air Force									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 3: Advanced Technology Development (ATD)				R-1 ITEM NOMENCLATURE PE 0603789F: C3I Advanced Development							
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	32.986	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
634072: Dominant Battlespace Awareness	8.102	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
634216: Battlespace Information Exchange	14.345	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
634872: Aerospace Information Dominance	10.539	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Note Note: In FY 2010 efforts in this PE move to PE 0603788F, Global Information Dev/Demo.											
A. Mission Description and Budget Item Justification This program develops and demonstrates Air Force Command, Control, Communications, and Intelligence (C3I) technologies for the warfighter. The technologies address the ability to support the global information exchange of correlated and fused information to ensure the Air Force can plan and execute missions in a dynamic, complex environment. The Dominant Battlespace Awareness project will provide affordable operational data capabilities for personnel to understand militarily relevant situations, on a consistent basis, with the precision and timeliness needed to accomplish the mission. The Battlespace Information Exchange project will develop reliable, secure, jam-resistant, inter-operable worldwide global information enterprise capabilities, providing the Air Force assured communications and reach-back capability in a distributed operational environment. It will also demonstrate offensive cyber operations technologies allowing attack and exploitation of adversary information systems by the Air Force. The Aerospace Information Dominance project provides the technology and demonstrations needed to allow the warfighter to plan, assess, execute, monitor, and re-plan on the compressed time scales required for tomorrow's conflicts, whether in combat or peacekeeping missions. This program is in Budget Activity 3, Advanced Technology Development, since it develops and demonstrates technologies for existing upgrades and/or new system developments that have military utility and address warfighter needs.											

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APPROPRIATION/BUDGET ACTIVITY		R-1 ITEM NOMENCLATURE			
3600: Research, Development, Test & Evaluation, Air Force		PE 0603789F: C3I Advanced Development			
BA 3: Advanced Technology Development (ATD)					
B. Program Change Summary (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Previous President's Budget	33.902	0.000	0.000	0.000	0.000
Current President's Budget	32.986	0.000	0.000	0.000	0.000
Total Adjustments	-0.916	0.000	0.000	0.000	0.000
• Congressional General Reductions		0.000			
• Congressional Directed Reductions		0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds		0.000			
• Congressional Directed Transfers		0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	-0.916	0.000	0.000	0.000	0.000
Change Summary Explanation					
Note: In FY 2010, Congress added \$4.0 million for Cyber Attack and Security Environment and \$2.9 million for MPOI for Battlespace Information Exchange . These efforts were transferred to PE 0603788F, Global Information Dominance, via Form 1414. The FY 2010 President's Budget submittal did not reflect FY 2011 through FY 2015 funding. A detailed explanation of changes between the two budget positions is not provided because it cannot be made in a relevant manner.					
C. Performance Metrics					
Under Development.					

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APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 3: <i>Advanced Technology Development (ATD)</i>				R-1 ITEM NOMENCLATURE PE 0603789F: <i>C3I Advanced Development</i>				PROJECT 634072: <i>Dominant Battlespace Awareness</i>			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
634072: <i>Dominant Battlespace Awareness</i>	8.102	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

Note

Note: In FY 2010 this effort moves to PE 0603788F, Project 5321, Global Battlespace Awareness.

A. Mission Description and Budget Item Justification

This project develops, integrates, and demonstrates advanced technologies to achieve Dominant Battlespace Awareness (DBA) and Predictive Battlespace Awareness using information from all sources. DBA is the information required to support dynamic planning and execution with the accuracy, fidelity, and timeliness needed to dominate the battlespace. Technology development includes: tasking information collectors (intelligence, surveillance, and reconnaissance platforms, national intelligence sources, etc.); correlating and geo-registering the collected data; exploiting the data to extract information of military significance; fusing information from multiple sources to create a digital n-dimensional representation of the battlespace; assessing the situation; predicting adversary courses of action (COA); and archiving the results for ready use by decision makers. This is a dynamic, complex process that involves technologies for information access, extraction, fusion, processing, storage, and retrieval, as well as technologies for machine reasoning, pattern recognition, and timeline analysis.

B. Accomplishments/Planned Program (\$ in Millions)

	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
MAJOR THRUST: Develop and demonstrate advanced signal and data exploitation technologies for detection, tracking, identification, and targeting of time-critical targets.	2.215	0.000	0.000	0.000	0.000
FY 2009 Accomplishments: In FY 2009: Demonstrated a real-time signal processing and geolocation capability for emerging commercial communications used by military and asymmetrical threats. Demonstrated airborne-cued ground-based signal processing. Developed multi-sensor exploitation tools to enable characterization and assessment of adversary satellites. Integrated intelligence data and analysis products to produce anticipatory ground to space awareness picture.					

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2010 Plans: In FY 2010: Not Applicable.						
FY 2011 Base Plans: In FY 2011: Not Applicable.						
FY 2011 OCO Plans: In FY 2011 OCO: Not Applicable.						
MAJOR THRUST: Develop and demonstrate advanced data handling, event visualization technologies, and distributed data fusion to enable a more effective utilization of the data available.		5.887	0.000	0.000	0.000	0.000
FY 2009 Accomplishments: In FY 2009: Demonstrated software and algorithmic design and development efforts for determination of adversarial behavior within persistent surveillance data, contextual tracking, target-feature-aided tracking, multi-INT association and cross-cueing and geospatial reasoning and cued exploitation. Demonstrated methods for combining post-event processing of Intel data with real time streaming Intel data for indications and warning functions. Designed and developed a synthetic assessment environment for the evaluation of the full range of fusion technologies to include basic correlation algorithms to higher levels of fusion algorithms tested in conjunction with C2 systems. Investigated Fusion of CYBINT with traditional INTs. Developed the capability to extract events of interest from unstructured text in order to enable automated visualization of events on timelines and maps.						
FY 2010 Plans: In FY 2010: Not Applicable.						
FY 2011 Base Plans: In FY 2011: Not Applicable.						

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B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 OCO Plans: In FY 2011 OCO: Not Applicable.											
Accomplishments/Planned Programs Subtotals							8.102	0.000	0.000	0.000	0.000
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	FY 2012	FY 2013	FY 2014	FY 2015	Cost To Complete	Total Cost
• PE Not Provided (12597): Activity Not Provided	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
• PE 0602702F: Command, Control, and Communications.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
• PE 0603203F: Advanced Aerospace Sensors.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
D. Acquisition Strategy Not Applicable.											
E. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.											

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Air Force								DATE: February 2010			
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COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
634216: <i>Battlespace Information Exchange</i>	14.345	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Note Note: In FY 2010 this effort moves to PE 0603788F, Project 5320, Assured Worldwide Connectivity.											
A. Mission Description and Budget Item Justification This project develops and demonstrates advanced communications technologies for the Air Force that implement a secure environment for worldwide information exchange of near-real-time multimedia (i.e., voice, data, video, and imagery) information. This secure environment will be rapidly deployable, mobile, interoperable, and seamless between Air and Space Operations Centers (AOC) and aircraft, either en route or in theater. It will: a) provide interoperability across echelons, services, coalition, and multi-national force boundaries; b) support mobile information superiority, sensor-to-shooter operations, and the battle management decision process; and c) provide in-transit visibility of en route aircraft, cargo, mission status, and reachback capabilities for aircraft to operations centers in the continental United States (e.g., updating information and mission changes to en route aircraft). Technology developments include an information assurance decision support system, advanced information management, multi-level/secure communications, secure survivable networks, mission and content-based routing, quality-of-service mechanisms, communications transmission systems, cyber situational awareness, and offensive cyber operations capabilities to attack and exploit adversary information and information systems.											
B. Accomplishments/Planned Program (\$ in Millions)											
						FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	
MAJOR THRUST: Develop and demonstrate secure wideband assured networking between weapon platforms, ground facilities and Special Operations teams.						1.087	0.000	0.000	0.000	0.000	
FY 2009 Accomplishments: In FY 2009: Developed small form-factor networking and reachback capability. Began certification of the capability in preparation for transition to the Special Operations Forces.											

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2010 Plans: In FY 2010: Not Applicable.						
FY 2011 Base Plans: In FY 2011: Not Applicable.						
FY 2011 OCO Plans: In FY 2011 OCO: Not Applicable.						
MAJOR THRUST: Proactively defend cyberspace through cyber situational awareness, detecting and defeating cyber threats, and surviving through adaptation and self-regeneration.		2.599	0.000	0.000	0.000	0.000
FY 2009 Accomplishments: In FY 2009: Developed technology demonstration plans for active intelligence, surveillance, and reconnaissance defense on wired networks. Conducted cyber situational awareness demonstration. Developed secure data sharing to prevent the disclosure of sensitive information to untrustworthy users.						
FY 2010 Plans: In FY 2010: Not Applicable.						
FY 2011 Base Plans: In FY 2011: Not Applicable.						
FY 2011 OCO Plans: In FY 2011 OCO: Not Applicable.						
MAJOR THRUST: Design, develop, demonstrate, test, and validate an integrated tool suite for modeling and simulating the Air Force's extension of the Global Information Grid.		1.318	0.000	0.000	0.000	0.000

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2009 Accomplishments: In FY 2009: Conducted the validation of the enhanced modeling and simulation capability and support tool suite and make it usable by an operational person instead of programmers. Exercised the limitations of the modeling capability and applied the model to proposed future DoD networking environments.						
FY 2010 Plans: In FY 2010: Not Applicable.						
FY 2011 Base Plans: In FY 2011: Not Applicable.						
FY 2011 OCO Plans: In FY 2011 OCO: Not Applicable.						
MAJOR THRUST: Design, develop, and demonstrate the enterprise management capability to accept on-paper policy and translate that into network policy.		0.991	0.000	0.000	0.000	0.000
FY 2009 Accomplishments: In FY 2009: Developed and demonstrated reconfiguration of network based-policy in response to strategic, tactical, and network events (e.g., changes in information condition (INFOCON), threat condition (THREATCON), defense condition (DEFCON), malicious threat, outages, etc.).						
FY 2010 Plans: In FY 2010: Not Applicable.						
FY 2011 Base Plans: In FY 2011: Not Applicable.						

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B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 OCO Plans: In FY 2011 OCO: Not Applicable.					
MAJOR THRUST: Develop and demonstrate offensive cyber operations capabilities in a series of experimental cyber craft technology demonstrations. FY 2009 Accomplishments: In FY 2009: Analyzed development of selected offensive cyber operations capabilities, integrated kinetic and cyber operations planning and execution capabilities, and cyber command and control (Cyber C2) operations functions. FY 2010 Plans: In FY 2010: Not Applicable. FY 2011 Base Plans: In FY 2011: Not Applicable. FY 2011 OCO Plans: In FY 2011 OCO: Not Applicable.	2.042	0.000	0.000	0.000	0.000
MAJOR THRUST/CONGRESSIONAL ADD: Develop and demonstrate intelligent networking transport and management technology to provide assured, seamless battlespace connectivity to the Air Force. FY 2009 Accomplishments: In FY 2009: Completed improvements in the battle management command, control, and communications networked collaborative capability by demonstrating Air Force airborne networking, in a coalition and multi-service environment, enabling aircraft to access each other's intelligence, surveillance, and reconnaissance airborne and ground information environments. Conducted investigation to provide assured access (anti-jam) covert high capacity spectrum dominance for global	6.308	0.000	0.000	0.000	0.000

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B. Accomplishments/Planned Program (\$ in Millions)											
						FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	
networking, while denying the adversary the same. Conducted Congressionally directed effort for Massively Parallel Optical Interconnects for Battlespace Information Exchange. <i>FY 2010 Plans:</i> In FY 2010: Not Applicable. <i>FY 2011 Base Plans:</i> In FY 2011: Not Applicable. <i>FY 2011 OCO Plans:</i> In FY 2011 OCO: Not Applicable.											
Accomplishments/Planned Programs Subtotals						14.345	0.000	0.000	0.000	0.000	
C. Other Program Funding Summary (\$ in Millions)											
<u>Line Item</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Cost To Complete</u>	<u>Total Cost</u>
• PE Not Provided (12844): <i>Activity Not Provided</i>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
D. Acquisition Strategy Not Applicable.											
E. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.											

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COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
634872: <i>Aerospace Information Dominance</i>	10.539	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

Note

Note: In FY 2010 efforts moves to PE 0603788F, Project 5321, Global Battlespace Awareness, Project 5322, Knowledge Management and Computing and Project 5319, Anticipatory Ops Intent and Response.

A. Mission Description and Budget Item Justification

In order to achieve information dominance, the Air Force must be able to plan, assess, monitor, and replan missions rapidly across the full spectrum of operations (air, space, and cyberspace) at all levels of war (strategic, operational, and tactical) and during all phases of conflict (pre-conflict, conflict, and stability operations). This project develops and demonstrates technologies necessary for dynamic decision making. It provides the technology and demonstrations needed to enable the warfighter to monitor, assess, plan, and execute (MAPE) on the complex and compressed time scales required for tomorrow's conflicts, whether they are combat or operations other than war. It will develop and demonstrate a new generation of planning and assessment technologies that enable a new paradigm of network enabled operations, allowing decision makers to determine the desired operational effects and prosecute the mission accordingly. This project will develop innovative capabilities that will realize a strategy-to-task approach to warfare, exploiting anticipatory environments and agile command and control concepts. It will develop and demonstrate distributed information technologies that provide the decision maker and staff with seamless access to tailored multi-media and multi-spectral data within a mobile, dynamic, scalable, globally distributed Air and Space Operations Center (AOC). This project will also develop knowledge-based intelligent information technologies to support robust, real-time, large-scale Air Force command and control systems.

B. Accomplishments/Planned Program (\$ in Millions)

	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
MAJOR THRUST: Develop and demonstrate distributed information technologies that are scalable and reconfigurable and provide seamless access to tailored multi-media and multi-spectral data. <i>FY 2009 Accomplishments:</i> In FY 2009: Initiated the development of capabilities to allow seamless information sharing for enhanced situational awareness and understanding by the decision maker. developed an	1.453	0.000	0.000	0.000	0.000

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
initial capability to plan and measure effectiveness of information operations in conjunction with precision munitions to determine successful achievement of command intent in time and location to achieve "self-synchronization." Conducted campaign of experimentation to quantitatively measure transformational command and control concepts enabled by net centric warfare capabilities. Completed the development of polymorphic (adaptable) computing technology for persistent surveillance systems using faster processing and greatly reduced size, weight, and power requirements for processing hardware. Developed an application of MLS/MSLS middleware technologies for persistent surveillance systems to support user access/denial of information at multiple security levels.						
FY 2010 Plans: In FY 2010: Not Applicable.						
FY 2011 Base Plans: In FY 2011: Not Applicable.						
FY 2011 OCO Plans: In FY 2011 OCO: Not Applicable.						
MAJOR THRUST: Develop and demonstrate the integration of planning tools and information-based intelligent agents for adaptive preplanning and decision support tools.		0.662	0.000	0.000	0.000	0.000
FY 2009 Accomplishments: In FY 2009: Initiated development of capabilities to be more agile within a net centric enabled environment. Developed timely option generation selection and coordination capabilities that account for uncertainty and missing and erroneous information, and supports intuitive decision making process between man and machine collaborating on complex, dynamic problems exploiting the respective strengths of machines (process lots of data) and human (analytical reasoning). Developed dynamic						

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
workflow and workload management capabilities to manage the command and control constellation of resources. FY 2010 Plans: In FY 2010: Not Applicable. FY 2011 Base Plans: In FY 2011: Not Applicable. FY 2011 OCO Plans: In FY 2011 OCO: Not Applicable.						
MAJOR THRUST: Demonstrate an effects-based approach for the next generation of planning and assessment techniques that enable decision makers to determine the desired operational effects. FY 2009 Accomplishments: In FY 2009: Demonstrated technology to meet the needs for effects-based assessment in an operational environment. Designed, developed, and demonstrated the capabilities for continuous effects-based assessment in a dynamic tasking environment. Demonstrated techniques to accomplish up-to-date awareness on whether the execution of the battle plan is meeting the desired effects. Investigated the methods to enable a decision support environment that enables the decision maker to anticipate and shape all aspects of the future battlespace. Initiated development of predictive battlespace awareness tools with the ability to reason over models of the "enemy as a system." Conducted analysis of cascading effects in real-time for diverse courses of action. [Conducted research to forecast actionable futures to support a decision maker's ability to appraise and plan the "best" blue course of action for RDAA. Conducted investigation of ability to forecast potential adversaries and events based on indications of known evidence and projected known and/or anticipated threat(s).] Initiated assured end-to-end Quality of Service and Quality of Assurance integration to the information system enterprise during malicious and non-malicious faults.		3.153	0.000	0.000	0.000	0.000

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2010 Plans: In FY 2010: Not Applicable.						
FY 2011 Base Plans: In FY 2011: Not Applicable.						
FY 2011 OCO Plans: In FY 2011 OCO: Not Applicable.						
MAJOR THRUST: Develop and demonstrate high performance computing for size, weight, and power-limited applications, and emulate older computing components.		1.033	0.000	0.000	0.000	0.000
FY 2009 Accomplishments: In FY 2009: Completed development of high performance computing for size, weight, and power-limited applications. Supported the resulting hardware and software transition to the users. Initiated development of reliably autonomic small platforms for unmanned operations. Initiated analysis of hardware and system/support software that enables complex software to be readily composed.						
FY 2010 Plans: In FY 2010: Not Applicable.						
FY 2011 Base Plans: In FY 2011: Not Applicable.						
FY 2011 OCO Plans: In FY 2011 OCO: Not Applicable.						
MAJOR THRUST: Demonstrate how a publish, subscribe, and query information management paradigm can enable vertical and horizontal integration of Air Force networks.		4.238	0.000	0.000	0.000	0.000

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2009 Accomplishments: In FY 2009: Developed and demonstrated technologies that enable pub/sub/query information dissemination across multiple security level boundaries. Initiated the study of discovery and filter technology to assess, evaluate, and convert unstructured information into structured information feeds. Demonstrated capability integrating tactical and edge user information management requirements. Developed information transformation services and adaptive information management services that learn, self-configure, self-manage, and are self-healing. Conducted study on collaboration services on demand that will exploit dynamic information services matching end user devices (laptops, cell phones, etc.) with appropriate information formats. Supported context aware collaborative user interfaces and semantic interoperability.						
FY 2010 Plans: In FY 2010: Not Applicable.						
FY 2011 Base Plans: In FY 2011: Not Applicable.						
FY 2011 OCO Plans: In FY 2011 OCO: Not Applicable.						
Accomplishments/Planned Programs Subtotals		10.539	0.000	0.000	0.000	0.000

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Air Force								DATE: February 2010																										
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 3: <i>Advanced Technology Development (ATD)</i>				R-1 ITEM NOMENCLATURE PE 0603789F: <i>C3I Advanced Development</i>			PROJECT 634872: <i>Aerospace Information Dominance</i>																											
<p><u>C. Other Program Funding Summary (\$ in Millions)</u></p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; width: 20%;"><u>Line Item</u></th> <th style="text-align: right; width: 8%;"><u>FY 2009</u></th> <th style="text-align: right; width: 8%;"><u>FY 2010</u></th> <th style="text-align: right; width: 8%;"><u>FY 2011</u> <u>Base</u></th> <th style="text-align: right; width: 8%;"><u>FY 2011</u> <u>OCO</u></th> <th style="text-align: right; width: 8%;"><u>FY 2011</u> <u>Total</u></th> <th style="text-align: right; width: 8%;"><u>FY 2012</u></th> <th style="text-align: right; width: 8%;"><u>FY 2013</u></th> <th style="text-align: right; width: 8%;"><u>FY 2014</u></th> <th style="text-align: right; width: 8%;"><u>FY 2015</u></th> <th style="text-align: right; width: 8%;"><u>Cost To</u> <u>Complete</u></th> <th style="text-align: right; width: 8%;"><u>Total Cost</u></th> </tr> </thead> <tbody> <tr> <td>• PE Not Provided (13037): <i>Activity Not Provided</i></td> <td style="text-align: right;">0.000</td> <td style="text-align: right;">0.000</td> <td style="text-align: right;">0.000</td> <td style="text-align: right;">0.000</td> <td style="text-align: right;">0.000</td> <td style="text-align: right;">0.000</td> <td style="text-align: right;">0.000</td> <td style="text-align: right;">0.000</td> <td style="text-align: right;">0.000</td> <td style="text-align: right;">0.000</td> <td style="text-align: right;">0.000</td> </tr> </tbody> </table> <p><u>D. Acquisition Strategy</u> Not Applicable.</p> <p><u>E. Performance Metrics</u> Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.</p>											<u>Line Item</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u> <u>Base</u>	<u>FY 2011</u> <u>OCO</u>	<u>FY 2011</u> <u>Total</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>	• PE Not Provided (13037): <i>Activity Not Provided</i>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
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