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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Air Force									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0305887F: Electronic Combat Intelligence Support							
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	5.251	5.220	5.512	0.000	5.512	2.474	3.302	3.684	4.067	Continuing	Continuing
670374: Electronic Combat Spt, C3 Protection/Multi-Mission, Technology and Spt	5.251	5.220	5.512	0.000	5.512	2.474	3.302	3.684	4.067	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program expedites Information Superiority (IS) Technology transition from laboratory, industry, and academia to operational platforms including the Network Attack System (NAS) via studies, rapid prototyping, technology demonstrations and other RDT&E efforts. Program efforts directly support the AF Information Operations Capabilities Plan (IOCP) and the DoD Information Operations (IO) Roadmap.

The program office investigates and selects the highest potential IO technologies to meet specific shortfalls, deficiencies, and requirements documented by major commands (MAJCOMs), unified commands, and IO agencies in Mission Area Plans (MAPs) and capabilities documents. In accordance with AF Policy on IO, the IS core capability areas to be considered are influence operations, electronic warfare operations and network warfare operations.

Planned areas of study, prototyping, and technology demonstration include, but are not limited to, exploitation of networks, telephony, Integrated Air Defense Systems (IADS), electronic warfare operations, Command and Control Systems, and applying the latest advancements in emerging physics, electronic warfare, communications, directed energy, electronic sensors, and intelligence to IS. These advancements will be used to develop and deliver cutting edge technologies to the warfighter.

The program office works directly with labs, industry, and warfighters to set priorities and find synergistic combinations of new technology, doctrine and training via multiple Network Warfare Operations Capability (NWOC) contract awards to deliver state of the art IO tools to the warfighter as well as to engineer key upgrades and modifications to the NAS. Program efforts will be prioritized and guided by the Information Operations Capabilities Team (IOCT) in support of the AF IOCP and other applicable requirements documents. Program activities are protected under the PANTHER DEN Special Access Program.

This program is Budget Activity 7, Operational System Development, because it studies, develops, tests, and fields IO technologies to operational systems.

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APPROPRIATION/BUDGET ACTIVITY		R-1 ITEM NOMENCLATURE			
3600: Research, Development, Test & Evaluation, Air Force		PE 0305887F: Electronic Combat Intelligence Support			
BA 7: Operational Systems Development					
B. Program Change Summary (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Previous President's Budget	5.401	5.357	0.000	0.000	0.000
Current President's Budget	5.251	5.220	5.512	0.000	5.512
Total Adjustments	-0.150	-0.137	5.512	0.000	5.512
• Congressional General Reductions		-0.137			
• Congressional Directed Reductions		0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds		0.000			
• Congressional Directed Transfers		0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	-0.150	0.000			
• Other Adjustments	0.000	0.000	5.512	0.000	5.512
Change Summary Explanation					
Reduction in FY11-15 funding is a result of higher AF priorities.					

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Air Force								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>				R-1 ITEM NOMENCLATURE PE 0305887F: <i>Electronic Combat Intelligence Support</i>				PROJECT 670374: <i>Electronic Combat Spt, C3 Protection/ Multi-Mission, Technology and Spt</i>			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
670374: <i>Electronic Combat Spt, C3 Protection/Multi-Mission, Technology and Spt</i>	5.251	5.220	5.512	0.000	5.512	2.474	3.302	3.684	4.067	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
A. Mission Description and Budget Item Justification <p>FY04: Program content and funding transferred from PE 33140F-INFOSEC project 4871-Information Operation Technology, into PE 35887F project 70IOT-IO Technology. This alignment better supports the RDT&E effort for information operations.</p> <p>FY05: Under PE 35887F, the funding and content in project 7IOT-Information Operations Technology, transferred to project 0374-Electronic Combat Intel Support, C3 Prtoection /Multi-Mission, Technology and Support. Project 7IOT will be closed.</p> <p>(U) This program expedites Information Superiority (IS) Technology transition from laboratory, industry, and academia to operational platforms via studies, rapid prototyping, technology demonstrations and other RDT&E efforts. Program efforts directly support the AF Information Operations Capabilities Plan (IOCP) and the DoD Information Operations (IO) Roadmap.</p> <p>(U) The program office investigates and selects the highest potential Information Operations technologies to meet specific shortfalls and deficiencies documented by major commands (MAJCOMs), unified commands, and IO agencies in Mission Area Plans (MAPs) and capabilites documents. In accordance with AF Doctrine 10-7, the IS core capability areas to be considered are influence operations, electronic warfare operations and network warfare operations.</p> <p>(U) The program office works directly with leading experts, industry users, and battle labs to set priorities and find synergistic combinations of new technology, doctrine and training. Program efforts will be prioritized and guided by the Information Operations Capabilities Team (IOCT) in support of the Air Force IOCP and other applicable requirements documents.</p> <p>(U) This program funds IO research and development and support to leverage state of the art technology incubation such as DoD lab efforts. Studies will be deconflicted with and will complement PE's 0208021 Information Warfare Support and 0307293 Information Operations Systems and Support. Some aspects of this program will be protected under the PANTHER DEN Special Access Program. Data available upon request.</p>											

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APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development		R-1 ITEM NOMENCLATURE PE 0305887F: Electronic Combat Intelligence Support		PROJECT 670374: Electronic Combat Spt, C3 Protection/ Multi-Mission, Technology and Spt		
(U) Planned areas of prototyping, demonstration, and support include but are not limited to, techniques and technologies for defending systems against sophisticated Information Superiority (IS), test infrastructure development, and establishing technology for computer network attacks. This will be done by exploiting Integrated Air Defense Systems (IADS), Command and Control Systems, and applying the latest advancements in emerging physics, communications, directed energy, electronic sensors, and intelligence to IS.						
(U) This program is Budget Activity 7, Operational System Development, because it studies, develops, and fields IO technologies.						
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
MAJOR THRUST: NAS - Network Attack System Modifications/Upgrades FY 2009 Accomplishments: In FY 2009: This effort kept the current operational system viable via necessary upgrades and modifications. These activities are protected under the PANTHER DEN Special Access Program. FY 2010 Plans: In FY 2010: This effort will continue maintaining the current operational system via necessary upgrades and modifications. These activities are protected under the PANTHER DEN Special Access Program. FY 2011 Base Plans: In FY 2011: This effort will continue maintaining the current operational system via necessary upgrades and modifications. Increased funding is due to greater anticipated equipment obsolescence requiring replacement via upgrades and modifications. These activities are protected under the PANTHER DEN Special Access Program. FY 2011 OCO Plans: In FY 2011 OCO: Not Applicable.		0.340	0.500	1.100	0.000	1.100
MAJOR THRUST: NWOC - Network Warfare Operations Capability Studies & Technology		2.466	2.265	1.800	0.000	1.800

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APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development		R-1 ITEM NOMENCLATURE PE 0305887F: Electronic Combat Intelligence Support		PROJECT 670374: Electronic Combat Spt, C3 Protection/ Multi-Mission, Technology and Spt	
B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
<p><i>FY 2009 Accomplishments:</i> In FY 2009: This effort continued transition of IO technologies to meet current capability gaps required by major commands, unified commands, and capabilities documents. These activities are protected under the PANTHER DEN Special Access Program.</p> <p><i>FY 2010 Plans:</i> In FY 2010: This effort will continue transition of IO technologies to meet current capability gaps required by major commands, unified commands, and capabilities documents. These activities are protected under the PANTHER DEN Special Access Program.</p> <p><i>FY 2011 Base Plans:</i> In FY 2011: This effort will continue transition of IO technologies to meet current capability gaps required by major commands, unified commands, and capabilities documents. FY11 funding reduced due to expected increase in the NAS sustainment effort. These activities are protected under the PANTHER DEN Special Access Program.</p> <p><i>FY 2011 OCO Plans:</i> In FY 2011 OCO: Not Applicable.</p>					
MAJOR THRUST: Management & Contract Support (A&AS)	1.845	1.980	2.012	0.000	2.012
<p><i>FY 2009 Accomplishments:</i> In FY 2009: This funding provided program office manpower required for oversight of the numerous acquisition programs under their purview. The program office works with labs, industry, and the warfighting community to set priorities and acquire new technologies for delivery to the operational community.</p>					

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Air Force				DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development		R-1 ITEM NOMENCLATURE PE 0305887F: Electronic Combat Intelligence Support		PROJECT 670374: Electronic Combat Spt, C3 Protection/ Multi-Mission, Technology and Spt	
B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2010 Plans: In FY 2010: This funding continues to provide the program office manpower required for oversight of the numerous acquisition programs under their purview. The program office works with labs, industry, and the warfighting community to set priorities and acquire new technologies for delivery to the operational community. FY 2011 Base Plans: In FY 2011: This funding continues to provide the program office manpower required for oversight of the numerous acquisition programs under their purview. The program office works with labs, industry, and the warfighting community to set priorities and acquire new technologies for delivery to the operational community. FY 2011 OCO Plans: In FY 2011 OCO: Not Applicable.					
MAJOR THRUST: Test & Evaluation (46 Det 2) FY 2009 Accomplishments: In FY 2009: Funding provided the required developmental testing for new tool development prior to fielding to the operational platform. This funding provided the secure environment for such testing. FY 2010 Plans: In FY 2010: Funding continues to provide the required developmental testing for new tool development for future fielding to the operational platform. This funding will provide the secure environment for such testing.	0.600	0.475	0.600	0.000	0.600

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APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>				R-1 ITEM NOMENCLATURE PE 0305887F: <i>Electronic Combat Intelligence Support</i>			PROJECT 670374: <i>Electronic Combat Spt, C3 Protection/ Multi-Mission, Technology and Spt</i>				
B. Accomplishments/Planned Program (\$ in Millions)											
						FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	
<p><i>FY 2011 Base Plans:</i> In FY 2011: Funding continues to provide the required developmental testing for new tool development prior for future fielding to the operational platform. This funding will provide the secure environment for such testing.</p> <p><i>FY 2011 OCO Plans:</i> In FY 2011 OCO: Not Applicable.</p>											
Accomplishments/Planned Programs Subtotals						5.251	5.220	5.512	0.000	5.512	
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	FY 2012	FY 2013	FY 2014	FY 2015	Cost To Complete	Total Cost
• PE 0305887F: <i>Info Assurance R&D - (O&M)</i>	11.187	11.865	4.781	0.000	4.781	6.197	5.553	6.075	6.921	0.000	0.000
D. Acquisition Strategy											
NWOC proposals are reviewed using a Broad Agency Announcement. For the NAS effort, all major contracts within this PE are awarded after full and open competition unless other than full and open is justified to the Program Executive Officer (PEO).											
E. Performance Metrics											
Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.											

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Air Force											DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>				R-1 ITEM NOMENCLATURE PE 0305887F: <i>Electronic Combat Intelligence Support</i>				PROJECT 670374: <i>Electronic Combat Spt, C3 Protection/ Multi-Mission, Technology and Spt</i>					
Product Development (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
NAS Modifications/ Upgrades	C/CPFF	General Dynamics San Antonio, TX	0.340	0.500	Nov 2009	1.100	Nov 2010	0.000		1.100	Continuing	Continuing	Continuing
NWOC Studies & Technology	C/CPFF	Various Various	2.466	1.920	Jan 2010	1.771	May 2011	0.000		1.771	Continuing	Continuing	Continuing
Subtotal			2.806	2.420		2.871		0.000		2.871			
Remarks													
Support (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Acquisition Support	TM	Various San Antonio, TX	1.171	1.318	Nov 2009	1.035	Nov 2010	0.000		1.035	Continuing	Continuing	Continuing
Engineering Support	FFRDC	MITRE San Antonio, TX	0.599	0.917	Oct 2009	0.918	Oct 2010	0.000		0.918	Continuing	Continuing	Continuing
Subtotal			1.770	2.235		1.953		0.000		1.953			
Remarks													

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Test and Evaluation (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
46 Det 2 Test Squadron	TM	Northrup Grumman San Antonio, TX	0.600	0.475	Mar 2010	0.600	Mar 2011	0.000		0.600	Continuing	Continuing	Continuing
Subtotal			0.600	0.475		0.600		0.000		0.600			
Remarks													
Management Services (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Centralized PMA	TM	Various Hanscom AFB, MA	0.075	0.090	Jan 2010	0.088	Jan 2011	0.000		0.088	Continuing	Continuing	0.000
Subtotal			0.075	0.090		0.088		0.000		0.088			0.000
Remarks													
			Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			5.251	5.220		5.512		0.000		5.512			

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Air Force							DATE: February 2010	
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	Total Prior Years Cost	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract
Remarks Total Prior Years Cost may include only FY 2009 data.								

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Exhibit R-4, RDT&E Schedule Profile: PB 2011 Air Force

DATE: February 2010

APPROPRIATION/BUDGET ACTIVITY

3600: Research, Development, Test & Evaluation, Air Force
BA 7: Operational Systems Development

R-1 ITEM NOMENCLATURE

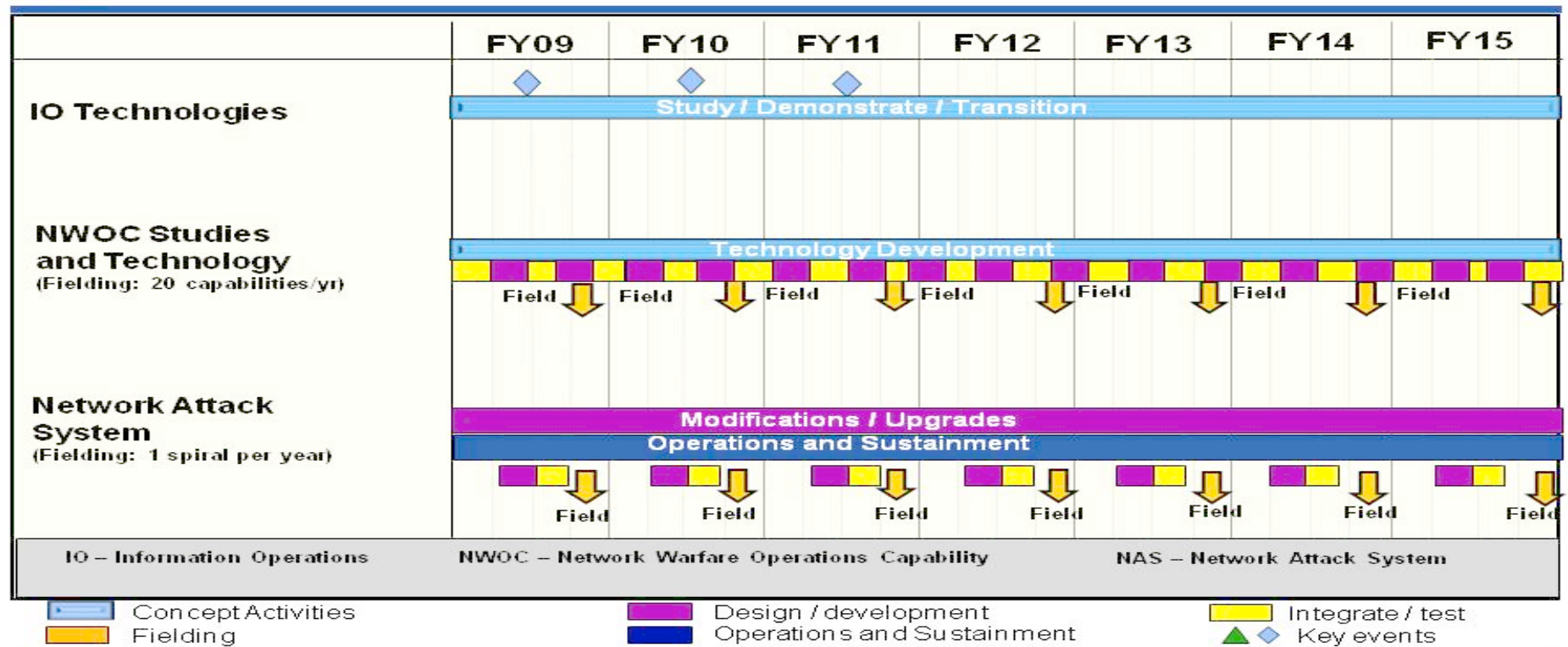
PE 0305887F: Electronic Combat Intelligence Support

PROJECT

670374: Electronic Combat Spt, C3 Protection/ Multi-Mission, Technology and Spt



IO Schedule



PB10 R-Docs

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Exhibit R-4A, RDT&E Schedule Details: PB 2011 Air Force			DATE: February 2010
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0305887F: <i>Electronic Combat Intelligence Support</i>	PROJECT 670374: <i>Electronic Combat Spt, C3 Protection/ Multi-Mission, Technology and Spt</i>	

Schedule Details

Event	Start		End	
	Quarter	Year	Quarter	Year
IO Technologies	1	2009	4	2011
NWOC - Network Warfare Operations Capability Studies and Technology	1	2009	4	2011
NAS - Network Attack System Modifications/Upgrades	1	2009	4	2011

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