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<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2011 Air Force										<b>DATE:</b> February 2010	
<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0305146F: <i>Defense Joint Counter Intelligence Program</i>							
<b>COST (\$ in Millions)</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Estimate</b>	<b>FY 2011 Base Estimate</b>	<b>FY 2011 OCO Estimate</b>	<b>FY 2011 Total Estimate</b>	<b>FY 2012 Estimate</b>	<b>FY 2013 Estimate</b>	<b>FY 2014 Estimate</b>	<b>FY 2015 Estimate</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	0.039	0.039	0.040	0.000	0.040	0.041	0.042	0.043	0.043	Continuing	Continuing
671931: <i>TECH SURVEIL COUNTER MEAS EQPT</i>	0.039	0.039	0.040	0.000	0.040	0.041	0.042	0.043	0.043	0.000	0.000

**A. Mission Description and Budget Item Justification**

This effort encompasses protection of defense critical technology and infrastructure, personnel, and operations from foreign intelligence services, terrorists and other covert and clandestine threats. There are five sub-projects; CI Support to Force Protection, CI Support to Combatant Commands and Defense Agencies, Research Critical Technology Protection, CI Information Infrastructure Protection and CI Technical Services.

This project is in Budget Activity 07, Operational System Development, because it supports research and development activities for fielded weapon systems.

**B. Program Change Summary (\$ in Millions)**

	<u><b>FY 2009</b></u>	<u><b>FY 2010</b></u>	<u><b>FY 2011 Base</b></u>	<u><b>FY 2011 OCO</b></u>	<u><b>FY 2011 Total</b></u>
Previous President's Budget	0.039	0.040	0.000	0.000	0.000
Current President's Budget	0.039	0.039	0.040	0.000	0.040
Total Adjustments	0.000	-0.001	0.040	0.000	0.040
• Congressional General Reductions		0.000			
• Congressional Directed Reductions		0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds		0.000			
• Congressional Directed Transfers		0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	-0.001	0.040	0.000	0.040

**Change Summary Explanation**  
Funding for the Air Force CounterIntelligence (CI) mission.

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2011 Air Force								<b>DATE:</b> February 2010			
<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0305146F: <i>Defense Joint Counter Intelligence Program</i>				<b>PROJECT</b> 671931: <i>TECH SURVEIL COUNTER MEAS EQPT</i>			
<b>COST (\$ in Millions)</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Estimate</b>	<b>FY 2011 Base Estimate</b>	<b>FY 2011 OCO Estimate</b>	<b>FY 2011 Total Estimate</b>	<b>FY 2012 Estimate</b>	<b>FY 2013 Estimate</b>	<b>FY 2014 Estimate</b>	<b>FY 2015 Estimate</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
671931: <i>TECH SURVEIL COUNTER MEAS EQPT</i>	0.039	0.039	0.040	0.000	0.040	0.041	0.042	0.043	0.043	0.000	0.000
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
<b>A. Mission Description and Budget Item Justification</b> This effort encompasses protection of defense critical technology and infrastructure, personnel, and operations from foreign intelligence services, terrorists and other covert and clandestine threats. There are five sub-projects; CI Support to Force Protection, CI Support to Combatant Commands and Defense Agencies, Research Critical Technology Protection, CI Information Infrastructure Protection and CI Technical Services.											
<b>B. Accomplishments/Planned Program (\$ in Millions)</b>											
							<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>	<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>
MAJOR THRUST: Funds manpower authorizations, support equipment, necessary facilities and associated costs.  <i>FY 2009 Accomplishments:</i> In FY09: Continuation of above  <i>FY 2010 Plans:</i> In FY10: Continuation of above  <i>FY 2011 Base Plans:</i> In FY11: Continuation of above  <i>FY 2011 OCO Plans:</i> In FY 2011 OCO: Not Applicable.							0.039	0.039	0.040	0.000	0.040
Accomplishments/Planned Programs Subtotals							0.039	0.039	0.040	0.000	0.040

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Air Force									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0305146F: Defense Joint Counter Intelligence Program				PROJECT 671931: TECH SURVEIL COUNTER MEAS EQPT			
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	FY 2012	FY 2013	FY 2014	FY 2015	Cost To Complete	Total Cost
• PE Not Provided (17120): PE35128F, Security/Investigative Activities	0.793	0.804	0.809	0.000	0.809	0.823	0.841	0.830	0.830	0.000	0.000
D. Acquisition Strategy											
Accomplished jointly within the DoD, Counterintelligence, and Law Enforcement communities with the various government laboratories, and major defense contractors to identify locations with the ability to develop investigative tools unique to our mission needs.											
E. Performance Metrics											
Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.											

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis:</b> PB 2011 Air Force											<b>DATE:</b> February 2010		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0305146F: <i>Defense Joint Counter Intelligence Program</i>				<b>PROJECT</b> 671931: <i>TECH SURVEIL COUNTER MEAS EQPT</i>					
 <b>Product Development (\$ in Millions)</b>													
				<b>FY 2010</b>		<b>FY 2011 Base</b>		<b>FY 2011 OCO</b>		<b>FY 2011 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
Technical Services	Various	Various Various	0.039	0.039	Mar 2010	0.040	Mar 2011	0.000		0.040	Continuing	Continuing	Continuing
<b>Subtotal</b>			0.039	0.039		0.040		0.000		0.040			
<b>Remarks</b>													
			<b>Total Prior Years Cost</b>	<b>FY 2010</b>		<b>FY 2011 Base</b>		<b>FY 2011 OCO</b>		<b>FY 2011 Total</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
<b>Project Cost Totals</b>			0.039	0.039		0.040		0.000		0.040			
<b>Remarks</b> Total Prior Years Cost may include only FY 2009 data.													

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**Exhibit R-4, RDT&E Schedule Profile: PB 2011 Air Force**

**DATE:** February 2010

**APPROPRIATION/BUDGET ACTIVITY**

3600: *Research, Development, Test & Evaluation, Air Force*  
BA 7: *Operational Systems Development*

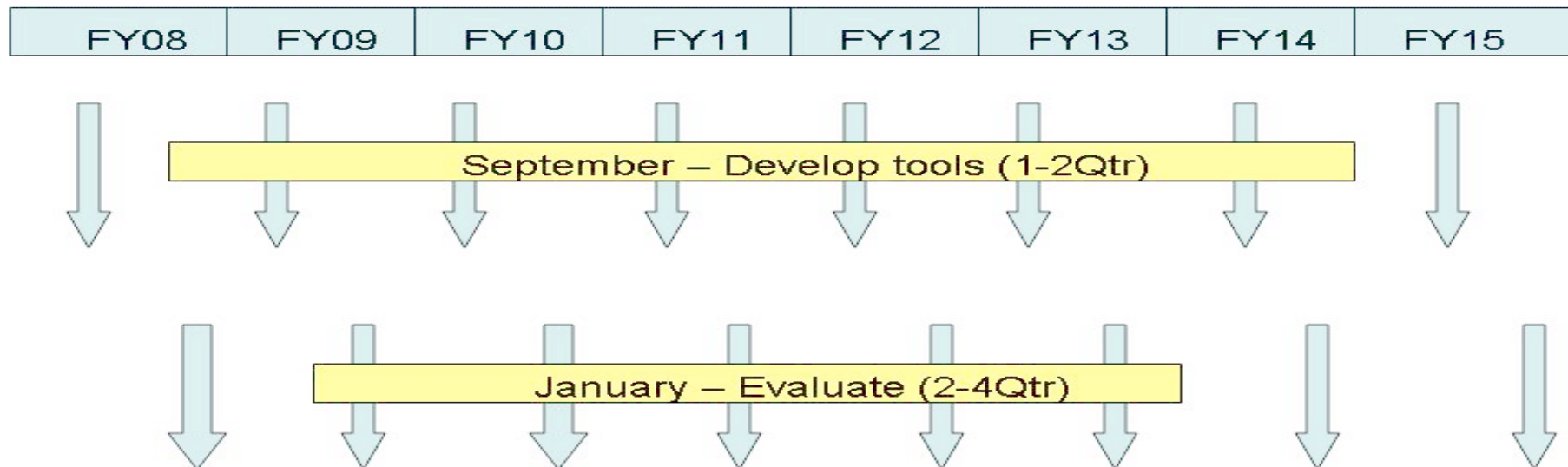
**R-1 ITEM NOMENCLATURE**

PE 0305146F: *Defense Joint Counter Intelligence Program*

**PROJECT**

671931: *TECH SURVEIL COUNTER MEAS EQPT*

## Defense Joint Counterintelligence Program



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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2011 Air Force			<b>DATE:</b> February 2010
<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0305146F: <i>Defense Joint Counter Intelligence Program</i>	<b>PROJECT</b> 671931: <i>TECH SURVEIL COUNTER MEAS EQPT</i>	

Schedule Details

Event	Start		End	
	Quarter	Year	Quarter	Year
Develop tools	1	2009	2	2011
Test and Evaluate	2	2009	4	2011

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