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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Air Force									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0208059F: CYBER Command							
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	0.000	0.000	1.117	0.000	1.117	0.704	0.518	0.517	0.408	Continuing	Continuing
676002: CYBER SYSTEMS MODERNIZATION	0.000	0.000	1.117	0.000	1.117	0.704	0.518	0.517	0.408	0.000	0.000
A. Mission Description and Budget Item Justification Funding was inadvertently placed in PE 0208059F and should be moved to PE 0307141F.											
B. Program Change Summary (\$ in Millions)											
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total						
Previous President's Budget	0.000	0.000	0.000	0.000	0.000						
Current President's Budget	0.000	0.000	1.117	0.000	1.117						
Total Adjustments	0.000	0.000	1.117	0.000	1.117						
• Congressional General Reductions		0.000									
• Congressional Directed Reductions		0.000									
• Congressional Rescissions	0.000	0.000									
• Congressional Adds		0.000									
• Congressional Directed Transfers		0.000									
• Reprogrammings	0.000	0.000									
• SBIR/STTR Transfer	0.000	0.000									
• Other Adjustments	0.000	0.000	1.117	0.000	1.117						
Change Summary Explanation FY11: The FY 2010 President's Budget submittal did not reflect FY 2011 through FY 2015 funding. Therefore, explanation of changes between the two budget positions cannot be made in a relevant manner.											

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Air Force								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0208059F: CYBER Command				PROJECT 676002: CYBER SYSTEMS MODERNIZATION			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
676002: CYBER SYSTEMS MODERNIZATION	0.000	0.000	1.117	0.000	1.117	0.704	0.518	0.517	0.408	0.000	0.000
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
A. Mission Description and Budget Item Justification Funding was inadvertently placed in PE 0208059F and should be moved to PE 0307141F.											
B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
MAJOR THRUST: CYBER System Modernization FY 2009 Accomplishments: In FY09: N/A FY 2010 Plans: In FY10: N/A FY 2011 Base Plans: In FY11: Initiate CYBER System Modernization FY 2011 OCO Plans: In FY 2011 OCO: Not Applicable.							0.000	0.000	1.117	0.000	1.117
Accomplishments/Planned Programs Subtotals							0.000	0.000	1.117	0.000	1.117

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Air Force								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>				R-1 ITEM NOMENCLATURE PE 0208059F: <i>CYBER Command</i>			PROJECT 676002: <i>CYBER SYSTEMS MODERNIZATION</i>				
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	FY 2012	FY 2013	FY 2014	FY 2015	Cost To Complete	Total Cost
• PE Not Provided (7077): <i>Activity Not Provided</i>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
D. Acquisition Strategy N/A											
E. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.											

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Air Force											DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>				R-1 ITEM NOMENCLATURE PE 0208059F: <i>CYBER Command</i>				PROJECT 676002: <i>CYBER SYSTEMS MODERNIZATION</i>					
 Product Development (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
CYBER Systems Modernization	TBD/TBD	TBD TBD	0.000	0.000		1.117		0.000		1.117	0.000	1.117	0.000
Subtotal			0.000	0.000		1.117		0.000		1.117	0.000	1.117	0.000
Remarks													
			Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			0.000	0.000		1.117		0.000		1.117	0.000	1.117	0.000
Remarks Total Prior Years Cost may include only FY 2009 data.													

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Exhibit R-4, RDT&E Schedule Profile: PB 2011 Air Force

DATE: February 2010

APPROPRIATION/BUDGET ACTIVITY

3600: Research, Development, Test & Evaluation, Air Force
BA 7: Operational Systems Development

R-1 ITEM NOMENCLATURE

PE 0208059F: CYBER Command


PROJECT

676002: CYBER SYSTEMS MODERNIZATION



CYBER COMMAND ACTIVITIES

	FY09	FY10	FY11	FY12	FY13	FY14	FY15
SCHEDULE NOT DETERMINED AT THIS TIME							

 Concept activities

 Integrate / test

  Key events

PB11 R-Docs

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Exhibit R-4A, RDT&E Schedule Details: PB 2011 Air Force			DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>		R-1 ITEM NOMENCLATURE PE 0208059F: <i>CYBER Command</i>		PROJECT 676002: <i>CYBER SYSTEMS MODERNIZATION</i>

Schedule Details

Event	Start		End	
	Quarter	Year	Quarter	Year
CYBER Systems Modernization	1	2011	4	2011

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