

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Air Force									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0207277F: Chief's Innovation Program							
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	0.000	11.261	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
674931: Eagle Vision	0.000	4.800	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
675373: ISR Innovations Program	0.000	6.461	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Note FY10 funding for ROVER FMV encryption inadvertently reported in PE 0207423F, RDT&E, BA-07, Project 674931											
A. Mission Description and Budget Item Justification A family of systems providing high-impact, quick-reaction capabilities to Warfighters for mission planning, rehearsal, visualization, and intelligence gathering purposes. Program components include: Eagle Vision, DoD's only world-wide deployable commercial imagery ground station capability, and ISR Innovations, rapid prototyping, operational evaluation and fielding of short-notice, high-payoff capabilities addressing immediate gaps and/or shortfalls identified by Warfighting activities. Program is in Budget Activity 7 because it provides for the development of technologies and capabilities in support of operational system development.											
B. Program Change Summary (\$ in Millions)											
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total						
Previous President's Budget	0.000	4.621	0.000	0.000	0.000						
Current President's Budget	0.000	11.261	0.000	0.000	0.000						
Total Adjustments	0.000	6.640	0.000	0.000	0.000						
• Congressional General Reductions		0.000									
• Congressional Directed Reductions		0.000									
• Congressional Rescissions	0.000	0.000									
• Congressional Adds		6.640									
• Congressional Directed Transfers		0.000									
• Reprogrammings	0.000	0.000									
• SBIR/STTR Transfer	0.000	0.000									
• Other Adjustments	0.000	0.000	0.000	0.000	0.000						

UNCLASSIFIED

R-1 Line Item #145

Page 1 of 14

UNCLASSIFIED

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APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>		R-1 ITEM NOMENCLATURE PE 0207277F: <i>Chief's Innovation Program</i>	
<u>Congressional Add Details (\$ in Millions, and Includes General Reductions)</u>		FY 2009	FY 2010
Project: 674931: <i>Eagle Vision</i>			
Congressional Add: <i>Electro-Optical (EO) and Synthetic Aperature Radar (SAR) commercial imagery satellite upgrades</i>		0.000	4.800
Congressional Add Subtotals for Project: 674931		0.000	4.800
Project: 675373: <i>ISR Innovations Program</i>			
Congressional Add: <i>Multiband Realtime Hyperspectral Targeting Sensor Development and Integration.</i>		0.000	1.840
Congressional Add Subtotals for Project: 675373		0.000	1.840
Congressional Add Totals for all Projects		0.000	6.640
<u>Change Summary Explanation</u>			
- Previous President's Budget supports FMV encryption enhancements initiated during FY2009.			
- FY10 \$4.8M Congressional Add for Eagle Vision/Eagle Vision III upgrades (CA-ANG)			
- FY10 \$1.84M Congressional Add for ISR Innovations/Multiband Realtime Hyperspectral Targeting Sensor integration.			

UNCLASSIFIED

R-1 Line Item #145

Page 2 of 14

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2011 Air Force								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0207277F: Chief's Innovation Program				PROJECT 674931: Eagle Vision			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
674931: Eagle Vision	0.000	4.800	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
Note FY10 funding for ROVER FMV encryption inadvertently reported in PE 0207423F, RDT&E, BA-07, Project 674931											
A. Mission Description and Budget Item Justification A family of systems providing high-impact, quick-reaction capabilities to Warfighters for mission planning, rehearsal, visualization, and intelligence gathering purposes. Program components include: Eagle Vision, DoD's only world-wide deployable commercial imagery ground station capability, and ISR Innovations, rapid prototyping, operational evaluation and fielding of short-notice, high-payoff capabilities addressing immediate gaps and/or shortfalls identified by Warfighting activities. - FY10 \$4.8M Congressional Add for Electro-Optical (EO) and Synthetic Aperature Radar (SAR) commercial satellite imagery downlink upgrades at Eagle Vision III (CA-ANG). - Program is in Budget Activity 7 because it provides for the development of technologies and capabilities in support of operational system development.											
B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010			
Congressional Add: Electro-Optical (EO) and Synthetic Aperature Radar (SAR) commercial imagery satellite upgrades FY 2009 Accomplishments: In FY 2009: N/A							0.000	4.800			

UNCLASSIFIED

R-1 Line Item #145

Page 3 of 14

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2011 Air Force										DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0207277F: Chief's Innovation Program				PROJECT 674931: Eagle Vision			
B. Accomplishments/Planned Program (\$ in Millions)											
										FY 2009	FY 2010
FY 2010 Plans: In FY 2010: Electro-Optical (EO) and Synthetic Aperature Radar (SAR) commercial imagery satellite upgrades											
Congressional Adds Subtotals										0.000	4.800
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	FY 2012	FY 2013	FY 2014	FY 2015	Cost To Complete	Total Cost
• PE 0207277F: Chief's Innovation Program, OP, AF	10.373	7.626	6.750	0.000	6.750	6.695	6.836	6.936	7.158	0.000	0.000
• PE 0207277F (1): Chief's Innovation Program, O&M, AF	12.102	10.610	9.640	0.000	9.640	6.430	6.820	6.970	7.530	0.000	0.000
• PE 0207423F: Advanced Comm Systems, RDT&E, AF	0.000	9.375	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
D. Acquisition Strategy - A Sole Source contract through 631 ELSS, Hanscom AFB Justification and Approval (J&A) utilizing EADS Defense and Security Systems.											
E. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.											

UNCLASSIFIED

R-1 Line Item #145

Page 4 of 14

UNCLASSIFIED

Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Air Force											DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0207277F: Chief's Innovation Program				PROJECT 674931: Eagle Vision					
Product Development (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
EO & SAR Commercial Satellite downlink upgrades System Engineering, Planning & Integration	SS/FFP	EADS Elancourt, France	0.000	4.800	May 2010	0.000		0.000		0.000	0.000	4.800	0.000
Subtotal			0.000	4.800		0.000		0.000		0.000	0.000	4.800	0.000
Remarks													
			Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			0.000	4.800		0.000		0.000		0.000	0.000	4.800	0.000
Remarks													
Total Prior Years Cost may include only FY 2009 data.													

UNCLASSIFIED

R-1 Line Item #145

Page 5 of 14

UNCLASSIFIED

Exhibit R-4, RDT&E Schedule Profile: PB 2011 Air Force		DATE: February 2010
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0207277F: <i>Chief's Innovation Program</i>	PROJECT 674931: <i>Eagle Vision</i>

Eagle Vision (EO/SAR Commercial Satellite downlink upgrades) System Engr., Planning and Integration
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<u>Action</u>	<u>FY09</u>				<u>FY10</u>				<u>FY11</u>			
	<u>1Q</u>	<u>2Q</u>	<u>3Q</u>	<u>4Q</u>	<u>1Q</u>	<u>2Q</u>	<u>3Q</u>	<u>4Q</u>	<u>1Q</u>	<u>2Q</u>	<u>3Q</u>	<u>4Q</u>
Contract Award						▲						
System Engineering, Planning, Integration						▲						▲

UNCLASSIFIED

R-1 Line Item #145

Page 6 of 14

UNCLASSIFIED

Exhibit R-4A, RDT&E Schedule Details: PB 2011 Air Force			DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>		R-1 ITEM NOMENCLATURE PE 0207277F: <i>Chief's Innovation Program</i>		PROJECT 674931: <i>Eagle Vision</i>
Schedule Details				
Event	Start		End	
	Quarter	Year	Quarter	Year
EO & SAR Commercial Satellite downlink upgrades System Engineering Planning & Integration	2	2010	4	2011

UNCLASSIFIED

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2011 Air Force								DATE: February 2010				
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>				R-1 ITEM NOMENCLATURE PE 0207277F: <i>Chief's Innovation Program</i>				PROJECT 675373: <i>ISR Innovations Program</i>				
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost	
675373: <i>ISR Innovations Program</i>	0.000	6.461	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0			
Note FY10 funding for ROVER FMV encryption inadvertently reported in PE 0207423F, RDT&E, BA-07, Project 674931												
A. Mission Description and Budget Item Justification ISR Innovations program addresses immediate gaps and/or shortfalls identified by Warfighting activities. Develops material solutions through rapid prototyping, operational evaluation and fielding of short-notice, high-payoff capabilities. - FY10 funds supprt CENTCOM Urgent Need/Supports OSD (AT&L) Intelligence Surveillance Reconnaissance (ISR) Task Force full motion video (FMV) enhancements directed/initiated during FY09. Develops and integrates encryption capability on Remote Operated Video Enhanced Receivers (ROVER). Enhances line-of-sight (LOS) Type I encrypted FMV capability via point-to-point broadcast while securing FMV signal transmission. - FY10 \$1.84M Congressional Add for Multiband Realtime Hyperspectral Targeting Sensor integration for ISR airborne capabilities. - Program is in Budget Activity 7 because it provides for the development of technologies and capabilities in support of operational system development.												
B. Accomplishments/Planned Program (\$ in Millions)												
						FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total		
MAJOR THRUST: Intelligence, Surveillance, Reconnaissance (ISR) Full Motion Video (FMV) Encryption Development and Integration. <i>FY 2009 Accomplishments:</i> In FY 2009: <i>FY 2010 Plans:</i> In FY 2010						0.000	4.621	0.000	0.000	0.000		

UNCLASSIFIED

R-1 Line Item #145

Page 8 of 14

UNCLASSIFIED

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APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0207277F: Chief's Innovation Program				PROJECT 675373: ISR Innovations Program			
B. Accomplishments/Planned Program (\$ in Millions)											
						FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	
FY 2011 Base Plans: In FY 2011:											
FY 2011 OCO Plans: In FY2011 OCO: N/A											
Accomplishments/Planned Programs Subtotals						0.000	4.621	0.000	0.000	0.000	
						FY 2009	FY 2010				
Congressional Add: Multiband Realtime Hyperspectral Targeting Sensor Development and Integration. FY 2009 Accomplishments: In FY 2009: N/A FY 2010 Plans: In FY 2010: Multiband Realtime Hyperspectral Targeting Sensor Development and Integration						0.000	1.840				
Congressional Adds Subtotals						0.000	1.840				
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	FY 2012	FY 2013	FY 2014	FY 2015	Cost To Complete	Total Cost
• PE Not Provided (12734): 0207277F - Chief's Innovation Program, O&M, AF	0.000	10.973	11.098	0.000	11.098	11.335	11.575	11.807	12.038	0.000	0.000
	0.000	9.375	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

UNCLASSIFIED

R-1 Line Item #145

Page 9 of 14

UNCLASSIFIED

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C. Other Program Funding Summary (\$ in Millions)											
<u>Line Item</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u> <u>Base</u>	<u>FY 2011</u> <u>OCO</u>	<u>FY 2011</u> <u>Total</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
• PE Not Provided (12746): 0207423F - <i>Advanced Comm Systems, RDT&E, AF</i>											
D. Acquisition Strategy											
- (FMV Encryption) A Sole Source contract through 645 AESG, Wright-Patterson AFB Justification and Approval (J&A) utilizing and existing Basic Order Agreement (BOA) with L3 Communications West. - (Multiband Realtime Hyperspectral Targeting Sensor) Developmental partnership with U.S. Naval Air Warfare Center-Weapons Division (NAWC-WD) and Sole Source Contract with Optical Alchemy Inc.											
E. Performance Metrics											
Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.											

UNCLASSIFIED

UNCLASSIFIED

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Product Development (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
(FMV Encryption) Sys Engr., Planning & Development	SS/FFP	L3 Communications West Salt Lake, Utah	0.000	4.621	Mar 2010	0.000		0.000		0.000	0.000	4.621	0.000
(Multiband Realtime Hyperspectral Targeting Sensor) Sys Engr., Planning & Development	SS/FFP	Optical Alchemy Inc Nashua, New Hampshire	0.000	1.840	Mar 2010	0.000		0.000		0.000	0.000	1.840	0.000
Subtotal			0.000	6.461		0.000		0.000		0.000	0.000	6.461	0.000
Remarks													
			Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			0.000	6.461		0.000		0.000		0.000	0.000	6.461	0.000
Remarks													
Total Prior Years Cost may include only FY 2009 data.													

UNCLASSIFIED

R-1 Line Item #145

Page 11 of 14

UNCLASSIFIED

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ISR Innovations (FMV Encryption) Development and Integration

<u>Action</u>	<u>FY09</u>				<u>FY10</u>				<u>FY11</u>			
	<u>1Q</u>	<u>2Q</u>	<u>3Q</u>	<u>4Q</u>	<u>1Q</u>	<u>2Q</u>	<u>3Q</u>	<u>4Q</u>	<u>1Q</u>	<u>2Q</u>	<u>3Q</u>	<u>4Q</u>
Contract Award						▲						
System Engineering, Planning, Integration						▲				▲		

UNCLASSIFIED

R-1 Line Item #145

Page 12 of 14

UNCLASSIFIED

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ISR Innovations (Multiband Realtime Hyperspectral Targeting Sensor) Development and Integration
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<u>Action</u>	<u>FY09</u>				<u>FY10</u>				<u>FY11</u>			
	<u>1Q</u>	<u>2Q</u>	<u>3Q</u>	<u>4Q</u>	<u>1Q</u>	<u>2Q</u>	<u>3Q</u>	<u>4Q</u>	<u>1Q</u>	<u>2Q</u>	<u>3Q</u>	<u>4Q</u>
Contract Award						▲						
System Engineering, Planning, Integration						▲						▲

UNCLASSIFIED

UNCLASSIFIED

Exhibit R-4A, RDT&E Schedule Details: PB 2011 Air Force			DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development	R-1 ITEM NOMENCLATURE PE 0207277F: Chief's Innovation Program	PROJECT 675373: ISR Innovations Program		
Schedule Details				
	Start		End	
Event	Quarter	Year	Quarter	Year
FMV Encrytion System Engineering Planning & Integration	2	2010	2	2011
Multiband Realtime Hypersprectral Targeting Sensor System Engineering Planning & Integration	2	2010	4	2011

UNCLASSIFIED

R-1 Line Item #145

Page 14 of 14