Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Air Force DATE: February 2010

APPROPRIATION/BUDGET ACTIVITY

R-1 ITEM NOMENCLATURE

3600: Research, Development, Test & Evaluation, Air Force

PE 0207040F: Multi-Platform Electronics

BA 7: Operational Systems Development

COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	0.000	14.747	15.574	0.000	15.574	0.000	0.000	0.000	0.000	Continuing	Continuing
675310: EA Pod DRFM Upgrade	0.000	14.747	15.574	0.000	15.574	0.000	0.000	0.000	0.000	0.000	30.359

A. Mission Description and Budget Item Justification

Overall, the PE funds on-going sustainment, maintenance, and upgrade of Multi-Platform Electronic Attack (EA) jamming pods and associated combat test equipment as well as sustainment of various other Electronic Warfare equipment. Specifically, this program provides procurement, research and development, and operations and maintenance for sustaining the ALQ-131 and ALQ-184 EA jamming pods. These pods are the sole self-protection jamming systems for US Air Force A-10 aircraft and most models of the F-16 aircraft.

This upgrade to the ALQ-131 is necessary to keep pace with adversary technological advances in surface-to-air and air-to-air missile systems. Digital Radio Frequency Memory (DRFM) allows an electronic system to digitally record and store characteristics of received signals in order to produce a jamming pulse that more precisely replicates the threat systems pulse. With the current/near term threat systems the A-10 and F-16 are likely to encounter, this level of fidelity is necessary to effectively protect these aircraft in this increasingly lethal environment.

This PE is in Budget Activity 7 - Operational System Development because it supports upgrade development of the ALQ-131, a fielded system.

Exhibit R-2, **RDT&E Budget Item Justification:** PB 2011 Air Force **DATE:** February 2010

APPROPRIATION/BUDGET ACTIVITY

R-1 ITEM NOMENCLATURE

3600: Research, Development, Test & Evaluation, Air Force

PE 0207040F: Multi-Platform Electronics

BA 7: Operational Systems Development

B. Program Change Summary (\$ in Millions)

	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Previous President's Budget	0.000	14.747	0.000	0.000	0.000
Current President's Budget	0.000	14.747	15.574	0.000	15.574
Total Adjustments	0.000	0.000	15.574	0.000	15.574
 Congressional General Reductions 		0.000			
 Congressional Directed Reductions 		0.000			
 Congressional Rescissions 	0.000	0.000			
 Congressional Adds 		0.000			
 Congressional Directed Transfers 		0.000			
 Reprogrammings 	0.000	0.000			
 SBIR/STTR Transfer 	0.000	0.000			
 Other Adjustments 	0.000	0.000	15.574	0.000	15.574

DATE: February 2010

APPROPRIATION/BUDGET ACTIVITY

3600: Research, Development, Test & Evaluation, Air Force
BA 7: Operational Systems Development

R-1 ITEM NOMENCLATURE
PE 0207040F: Multi-Platform Electronics
675310: EA Pod DRFM Upgrade
FY 2011
FY 2011
FY 2011
FY 2011

COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
675310: EA Pod DRFM Upgrade	0.000	14.747	15.574	0.000	15.574	0.000	0.000	0.000	0.000	0.000	30.359
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

A. Mission Description and Budget Item Justification

Exhibit R-2A, RDT&E Project Justification: PB 2011 Air Force

Overall, the PE funds on-going sustainment, maintenance, and upgrade of Multi-Platform Electronic Attack (EA) jamming pods and associated combat test equipment as well as sustainment of various other Electronic Warfare equipment. Specifically, this program provides procurement, research and development, and operations and maintenance for sustaining the ALQ-131 and ALQ-184 EA jamming pods. These pods are the sole self-protection jamming systems for US Air Force A-10 aircraft and most models of the F-16 aircraft.

This upgrade to the ALQ-131 is necessary to keep pace with adversary technological advances in surface-to-air and air-to-air missile systems. Digital Radio Frequency Memory (DRFM) allows an electronic system to digitally record and store characteristics of received signals in order to produce a jamming pulse that more precisely replicates the threat systems pulse. With the current/near term threat systems the A-10 and F-16 are likely to encounter, this level of fidelity is necessary to effectively protect these aircraft in this increasingly lethal environment.

This PE is in Budget Activity 7 - Operational System Development because it supports upgrade development of the ALQ-131, a fielded system.

B. Accomplishments/Planned Program (\$ in Millions)

	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
MAJOR THRUST: ALQ-131 DRFM SDD	0.000	14.747	15.574	0.000	15.574
FY 2009 Accomplishments: In FY 2009: Not Applicable.					
FY 2010 Plans: In FY 2010: Continuation of above listed activities					

Exhibit R-2A, RDT&E Project Justification: PB 2011 Air Force

DATE: February 2010

APPROPRIATION/BUDGET ACTIVITY

BA 7: Operational Systems Development

R-1 ITEM NOMENCLATURE

PROJECT

3600: Research, Development, Test & Evaluation, Air Force

PE 0207040F: Multi-Platform Electronics

675310: EA Pod DRFM Upgrade

B. Accomplishments/Planned Program (\$ in Millions)

	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 Base Plans: In FY 2011: Continuation of above listed activities					
FY 2011 OCO Plans: In FY 2011 OCO: Not Applicable.					
Accomplishments/Planned Programs Subtotals	0.000	14.747	15.574	0.000	15.574

C. Other Program Funding Summary (\$ in Millions)

			FY 2011	FY 2011	FY 2011					Cost To	
<u>Line Item</u>	FY 2009	FY 2010	<u>Base</u>	OCO	<u>Total</u>	FY 2012	FY 2013	FY 2014	FY 2015	Complete	Total Cost
• PE 27040F: ALQ-131 DRFM Kits	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
(BP19) APAF											

D. Acquisition Strategy

All major contracts within this project will be awarded through full and open competition.

E. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Air Force

DATE: February 2010

APPROPRIATION/BUDGET ACTIVITY

R-1 ITEM NOMENCLATURE

PROJECT

3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development

PE 0207040F: Multi-Platform Electronics

675310: EA Pod DRFM Upgrade

Product Development (\$ in Millions)

				FY 20)10	FY 2 Ba		FY 2		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Robins AFB	TBD/TBD	TBD TBD	0.000	9.747		15.574		0.000		15.574	Continuing	Continuing	18.000
		Subtotal	0.000	9.747		15.574		0.000		15.574			18.000

Remarks

Test and Evaluation (\$ in Millions)

				FY 2	010	FY 2 Ba	-	FY 2		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Robins AFB	TBD/TBD	TBD TBD	0.000	5.000		0.000		0.000		0.000	0.000	5.000	13.000
		Subtotal	0.000	5.000		0.000		0.000		0.000	0.000	5.000	13.000

Remarks

	Total Prior Years Cost	FY 2	2010		2011 ise	FY 2011 OCO	FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	0.000	14.747		15.574		0.000	15.574			31.000

Remarks

Total Prior Years Cost may include only FY 2009 data.

Exhibit R-4, RDT&E Schedule Profile: PB 2011 Air Force

DATE: February 2010

APPROPRIATION/BUDGET ACTIVITY

3600: Research, Development, Test & Evaluation, Air Force

BA 7: Operational Systems Development

R-1 ITEM NOMENCLATURE

PE 0207040F: Multi-Platform Electronics

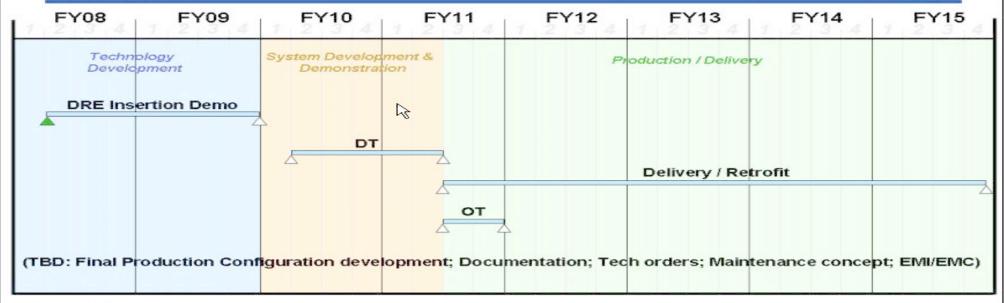
PROJECT

675310: EA Pod DRFM Upgrade



ALQ-131 DRFM Upgrade Program Schedule





DRE: Digital Receiver Exciter

Integrity - Service - Excellence

R-1 Line Item #129 Page 6 of 7

Exhibit R-4A, RDT&E Schedule Details: PB 2011 Air Force

DATE: February 2010

APPROPRIATION/BUDGET ACTIVITY

3600: Research, Development, Test & Evaluation, Air Force

BA 7: Operational Systems Development

R-1 ITEM NOMENCLATURE

PE 0207040F: Multi-Platform Electronics

PROJECT

675310: EA Pod DRFM Upgrade

Schedule Details

	St	art	End		
Event	Quarter	Year	Quarter	Year	
Develomental Testing	1	2010	3	2011	
Operational Testing	2	2010	4	2011	
Delivery and Retrofit of Pods Start	2	2010	4	2011	