DEPARTMENT OF THE NAVY

FISCAL YEAR 2011

BUDGET ESTIMATES

(BRAC 2005)

BASE REALIGNMENT AND CLOSURE, V

JUSTIFICATION DATA SUBMITTED TO CONGRESS

FEBRUARY 2010

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Exhibit BC-01
FY 2011 Base Realignment and Closure Data
2005 COMMISSION
Executive Summary

Service Overview

The Department's program provides $342.1 Million in FY 2011 to continue implementation of the 2005 BRAC Commission recommendations. The Department's plan, which is fully financed across the six-year implementation period, meets the statutory requirement for closure and realignment by September 15, 2011.

Schedule: The FY 2011 program finances operational movements at key closure and realignment locations, equipment purchases, and the necessary environmental compliance at receiving locations to fulfill National Environmental Policy Act(NEPA) requirements. FY 2011 efforts are listed below:

Commission # 63, Close Navy Supply Corps School Athens, GA: Base Closure Account Requirement: $1.874 Million
The funding supports Environmental, Operation & Maintenance costs

Commission # 62, Closure Naval Air Station Atlanta, GA: Base Closure Account Requirement: $0.354 Million
The funding supports Operation & Maintenance costs

Commission # 57, Realign Marine Corps Logistics Base, Barstow, CA: Base Closure Account Requirement: $9.353 Million
The funding supports Operation & Maintenance, Military Personnel costs

Commission # 65, Close NAS Brunswick, ME: Base Closure Account Requirement: $29.067 Million
The funding supports Environmental, Operation & Maintenance, Military Personnel, Other costs

Commission # 59, Closure Naval Weapons Station Seal Beach Detachment, Concord, CA: Base Closure Account Requirement: $7.44 Million
The funding supports Environmental, Operation & Maintenance costs

Commission # 71, Close Naval Station Ingleside, TX and Naval Air Station Corpus Christi, TX: Base Closure Account Requirement: $2.318 Million
The funding supports Operation & Maintenance, Other costs

Commission # 66, Close Marine Corps Support Activity Kansas City, MO: Base Closure Account Requirement: $1.688 Million
The funding supports Environmental, Operation & Maintenance costs

Commission # 64, Realign Naval Support Activity New Orleans, LA: Base Closure Account Requirement: $20.484 Million
The funding supports Environmental, Operation & Maintenance, Military Personnel costs

Commission # 67, Closure Naval Station Pascagoula, MS: Base Closure Account Requirement: $2.327 Million
The funding supports Environmental, Operation & Maintenance costs

Commission # 68, Close NAS JRB Willow Grove, PA and Cambria Regional Airport, Johnstown, PA: Base Closure Account Requirement: $21.612 Million
The funding supports Environmental, Operation & Maintenance costs

Commission # 73, Close Navy Marine Corps Reserve Center: Base Closure Account Requirement: $3.672 Million
The funding supports Environmental, Operation & Maintenance, Military Personnel costs

Commission # 123, Joint Center of Excellence for Culinary Training: Base Closure Account Requirement: $0.092 Million
The funding supports Operation & Maintenance costs

Commission # 125, Joint Strike Fighter Initial Flight Training Site: Base Closure Account Requirement: $0.017 Million
The funding supports Operation & Maintenance costs

Commission # 137, Consolidate Civilian Personnel Offices within each Military Department and the Defense Agencies - HRSC, NE, SW, CP: Base Closure Account Requirement: $8.649 Million
The funding supports Operation & Maintenance costs

Commission # 138, Consolidate Correctional Facilities into Joint Regional Correctional Facilities: Base Closure Account Requirement: $4.395 Million
The funding supports Operation & Maintenance, Military Personnel costs

Commission # 145, Defense Finance and Accounting Service: Base Closure Account Requirement: $21.079 Million
The funding supports Operation & Maintenance costs

Commission # 131, Co-locate Military Department Investigation Agencies w/Counter Intel & Defense Security: Base Closure Account Requirement: $12.714 Million
The funding supports Operation & Maintenance costs

Commission # 146, Joint Basing: Base Closure Account Requirement: $1.365 Million
The funding supports Operation & Maintenance costs

Commission # 149, Relocate Miscellaneous Department of Navy Leased Locations: Base Closure Account Requirement: $40.115 Million
The funding supports Operation & Maintenance costs

Commission # 165, Fleet Readiness Centers: Base Closure Account Requirement: $0.001 Million
The funding supports Environmental costs

Commission # 166, Realign Naval Shipyard Detachments: Base Closure Account Requirement: $0.072 Million
The funding supports Operation & Maintenance costs

Commission # 150, Realign Naval Weapons Station Seal Beach, CA: Base Closure Account Requirement: $3.795 Million
The funding supports Operation & Maintenance costs

Commission # 164, Realign Ship Intermediate Maintenance Activity Norfolk, VA: Base Closure Account Requirement: $0.695 Million
The funding supports Operation & Maintenance costs

Commission # 170, Close Brooks City Base, TX: Base Closure Account Requirement: $0.006 Million
The funding supports Operation & Maintenance costs

Commission # 174, Joint Center of Excellence for Chemical Biological & Medical Research And Development, Acq: Base Closure Account Requirement: $0.548 Million
The funding supports Operation & Maintenance costs

Commission # 172, Realign San Antonio Regional Medical Center, TX: Base Closure Account Requirement: $8.644 Million
The funding supports Environmental, Operation & Maintenance, Military Personnel costs

Commission # 169, Realign Walter Reed National Military Medical Center, Bethesda, MD: Base Closure Account Requirement: $0.715 Million
The funding supports Operation & Maintenance costs

Commission # 176, Depot Level Repairable Procurement Management Consolidation: Base Closure Account Requirement: $0.626 Million
The funding supports Operation & Maintenance costs

Commission # 177, Supply, Storage and Distribution Management Reconfiguration: Base Closure Account Requirement: $18.768 Million
The funding supports Operation & Maintenance costs

Commission # 180, Consolidate Ground Vehicle Development & Acquisition in a Joint Center: Base Closure Account Requirement: $0.701 Million
The funding supports Operation & Maintenance costs

Commission # 186, Create an Integrated Weapons & Armaments Specialty Site for Guns and Ammunition: Base Closure Account Requirement: $5.17 Million
The funding supports Operation & Maintenance costs

Commission # 181, Consolidate Maritime C4ISR Research, Development & Acquisition,Test & Evaluation: Base Closure Account Requirement: $41.619 Million
The funding supports Operation & Maintenance costs

Commission # 184, Create a Naval Integrated Weapons & Armaments Research, Development & Acquisition T&E Ctr: Base Closure Account Requirement: $43.517 Million
The funding supports Operation & Maintenance costs

Planning, Design, and Management: Base Closure Account Requirement: $24.294 Million
The funding supports Operation & Maintenance costs

Various Locations: Base Closure Account Requirement: $4.36 Million
The funding supports Environmental costs

Mission Impact:

The preceding schedule was developed to minimize the impact on Navy and Marine Corps mission capability, while placing priority on closing or realigning the bases as recommended by the 2005 Base Closure Commission and directed by the Defense Base Closure and Realignment Act, P.L. 101 -510. It is the Department's objective to close and realign the recommended bases at the earliest opportunity consistent with mission requirements and availability of funds to affect movements by 15 September 2011.

Environmental Considerations:
Remedial actions at affected bases will continue in accordance with the Comprehensive Environmental Response, Compensation, and Liability Act. These actions include landfill closures, groundwater treatments, underground storage tank removals and free product removal as required.

Other:
The savings associated with these closure and realignment actions in the Exhibit BC-02 are for display purposes only and include savings that will accrue to the BRAC account and into other Navy appropriations.

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Overall Summary
(Dollars In Millions)

Closure/Realignment Location: Overall Summary

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**178.801**	**564.780**	**508.595**	**585.297**	**225.929**	**0.000**	**2,063.402**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	23.472	21.401	19.664	8.441	16.529	15.201	**104.708**
Operation & Maintenance	48.990	102.049	174.733	149.274	322.495	321.888	**1,119.429**
Military Personnel	0.571	1.359	2.499	9.785	6.504	1.456	**22.174**
Other	0.000	0.000	0.000	0.000	20.115	3.601	**23.716**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**251.834**	**689.589**	**705.491**	**752.797**	**591.572**	**342.146**	**3,333.429**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**251.834**	**689.589**	**705.491**	**752.797**	**591.572**	**342.146**	**3,333.429**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**251.834**	**689.589**	**705.491**	**752.797**	**591.572**	**342.146**	**3,333.429**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	8.431	7.567	22.719	61.125	83.153	**182.995**
Military Personnel	0.000	0.337	1.169	11.955	14.188	14.774	**42.423**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**8.768**	**8.736**	**34.674**	**75.313**	**97.927**	**225.418**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Overall Summary
(Dollars In Millions)

Closure/Realignment Location: Overall Summary

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**10.826**	**6.139**	**2.021**	**18.986**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.753**	**2.339**	**3.092**
Military PCS Cost Avoidance:	**0.000**	**2.538**	**4.329**	**4.670**	**7.011**	**7.535**	**26.083**
Other:	**0.000**	**32.746**	**48.283**	**56.383**	**55.960**	**51.340**	**244.712**
Total One-Time Savings	**0.000**	**35.284**	**52.612**	**71.879**	**69.863**	**63.235**	**292.873**
Recurring Savings:							
Civilian Salary:	**0.000**	**16.567**	**29.877**	**45.795**	**117.048**	**184.836**	**394.123**
Military Personnel Entitlements:							
Officer Salary	0.000	7.651	14.509	21.685	34.144	45.584	**123.573**
Enlisted Salary	0.000	22.435	44.202	64.212	105.923	152.917	**389.689**
Housing Allowance	0.000	6.583	12.717	19.236	31.045	43.400	**112.981**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.654	0.823	**1.477**
Sustainment	0.000	8.981	11.987	28.550	46.227	58.953	**154.698**
Recapitalization	0.000	10.125	41.323	42.686	43.573	45.266	**182.973**
BOS	0.000	2.170	17.000	24.687	52.929	86.868	**183.654**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	67.239	106.735	197.717	256.105	264.555	**892.351**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**141.751**	**278.350**	**444.568**	**687.648**	**883.202**	**2,435.519**
Grand Total Savings	**0.000**	**177.035**	**330.962**	**516.447**	**757.511**	**946.437**	**2,728.392**
Net Civilian Manpower Position Changes (+/-)	0	(438)	(313)	(592)	(585)	(457)	**(2,385)**
Net Military Manpower Position Changes (+/-)	0	(955)	(296)	(616)	(872)	(941)	**(3,680)**
Net Implementation Costs							
Less Estimated Land Revenues:	**251.834**	**512.554**	**374.529**	**236.350**	**(165.939)**	**(604.291)**	**605.037**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Athens (NSCS)
(Dollars In Millions)

Closure/Realignment Location: Close Navy Supply Corps School Athens, GA, DON-0126R

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**0.000**	**34.489**	**0.000**	**0.000**	**0.000**	**0.000**	**34.489**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.001	0.098	0.012	0.000	0.000	0.075	**0.186**
Operation & Maintenance	0.055	0.406	2.993	2.854	2.017	1.799	**10.124**
Military Personnel	0.000	0.000	0.074	0.145	0.007	0.000	**0.226**
Other	0.000	0.000	0.000	0.000	0.001	0.000	**0.001**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**0.056**	**34.993**	**3.079**	**2.999**	**2.025**	**1.874**	**45.026**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**0.056**	**34.993**	**3.079**	**2.999**	**2.025**	**1.874**	**45.026**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**0.056**	**34.993**	**3.079**	**2.999**	**2.025**	**1.874**	**45.026**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.107	3.100	3.289	5.980	**12.476**
Military Personnel	0.000	0.000	0.000	0.330	1.497	1.531	**3.358**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.000**	**0.107**	**3.430**	**4.786**	**7.511**	**15.834**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Athens (NSCS)
(Dollars In Millions)

Closure/Realignment Location: Close Navy Supply Corps School Athens, GA, DON-0126R

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.000**	**0.000**	**0.000**	**0.038**	**0.000**	**0.038**
Other:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.038**	**0.000**	**0.038**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.000**	**0.000**	**0.000**	**0.809**	**1.784**	**2.593**
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.453	0.659	**1.112**
Enlisted Salary	0.000	0.000	0.000	0.000	0.317	0.655	**0.972**
Housing Allowance	0.000	0.000	0.000	0.000	0.018	0.018	**0.036**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.654	0.667	**1.321**
Sustainment	0.000	0.000	0.000	0.091	0.282	0.973	**1.346**
Recapitalization	0.000	0.000	1.069	1.091	1.114	1.138	**4.412**
BOS	0.000	0.000	0.000	0.000	2.569	2.623	**5.192**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**1.069**	**1.182**	**6.216**	**8.517**	**16.984**
Grand Total Savings	**0.000**	**0.000**	**1.069**	**1.182**	**6.254**	**8.517**	**17.022**
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(13)	(8)	**(21)**
Net Military Manpower Position Changes (+/-)	0	0	0	0	(15)	0	**(15)**
Net Implementation Costs							
Less Estimated Land Revenues:	**0.056**	**34.993**	**2.010**	**1.817**	**(4.229)**	**(6.643)**	**28.004**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Athens (NSCS)
Narrative Summary

Close Navy Supply Corps School Athens, GA - DON-0126R

DISPOSAL ACTION

All real property held in fee will be disposed of in accordance with procedures outlined in the Base Redevelopment & Realignment Manual (BRRM). City of Athens has already established an active Local Redevelopment Authority.

CLOSURE/REALIGNMENT ACTION

Recommendation: Close the naval installation at Athens, GA. Relocate the Navy Supply Corps School (NSCS) and the Center for Service Support (CSS) to Naval Station Newport, RI. Disestablish the Supply Corps Museum.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

				Amount ($000)
P101V	Newport, RI	Training Building for NSCS	FY07	28,690
P104V	Newport, RI	Relocate CSS	FY07	4,825
P100V	Newport, RI	Dental Clinic Addition	FY07	974
			Total	**34,489**

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental - Total One Time costs are $186,000. FY 2011 Estimate is $75,000
Studies Narrative:
None in FY 2011.

Compliance Narrative:
Environmental compliance costs are budgeted for required mitigation actions, storage tanks actions, cleanup of industrial areas, and removal of hazardous material/waste, etc. To comply with the Resource Conservation and Recovery Act (RCRA), all hazardous material/waste must be removed from the facilities before operational closure.

Restoration Narrative:
None in FY 2011.

Operation and Maintenance - Total One Time costs are $10,124,000. FY 2011 Estimate is $1,799,000
O&M one-time costs are comprised of those costs required to close NSCS Athens, relocate personnel, prepare receiver sites, and dispose of surplus property. Specifics include:

Closure costs comprise costs to close facilities, dispose of excess personal property, terminate employees, layaway buildings, and other miscellaneous costs.

Relocation costs comprise costs for movement of personnel, removal, packing, shipment, reinstallation, and replacement of equipment.

Costs at receiver sites include costs to expand services, new civilian personnel hires required to fill positions where potential relocating employees chose not to move, civilian re-training, and other miscellaneous costs required to achieve an operational condition.

Caretaker Narrative:
Caretaker costs are included in the O&M One-Time costs to maintain surplus property in a suitable condition for reuse as required by BRAC law.

Real Estate Narrative:
Costs are included in the O&M One-Time costs for real estate (property disposal) costs, which include funds for parcel surveys, appraisals, marketing, map production and maintenance and other related support and contractual requirements.

Military Personnel
None in FY 2011

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
O&M recurring costs are comprised of those costs required for Base Operating Support (BOS) and Sustainment, Restoration and Modernization (SRM), and other miscellaneous costs.

Military Personnel
Military Personnel recurring costs are comprised of those costs for increases in military housing allowance at receiver locations.

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
None in FY 2011

Other
None in FY 2011

RECURRING SAVINGS

Civilian Salary
O&M Civilian Personnel recurring savings derived from the elimination of civilian personnel billets and salaries.

Officer Salary
Military Personnel recurring savings are derived from the elimination of military officer billets and salaries.

Enlisted Salary
Military Personnel recurring savings are derived from the elimination of military enlisted billets and salaries.

Housing Allowance
Recurring housing allowance savings are derived from eliminations of military billets and/or reductions military housing allowance

for personnel at receiver locations.

Family Housing Operations
Recurring Family Housing Operations savings are derived from closure of family housing facilities.

Sustainment
Sustainment savings are calculated by applying the Facilities Sustainment Model, at projected programming rates, against specific facilities that will be fully vacated as part of this recommendation.

Recapitalization
Recapitalization savings were calculated by applying projected infrastructure recapitalization rates against the plant replacement value of the specific facilities that will be fully vacated as part of this recommendation.

BOS
Base Operating Support (BOS) savings are derived from the elimination of BOS services based on historical data.

Procurement
None in FY 2011

Mission Activity
None in FY 2011

Miscellaneous
None in FY 2011

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Atlanta (NAS)
(Dollars In Millions)

Closure/Realignment Location: Closure Naval Air Station Atlanta, GA, DON-0068R

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**0.000**	**35.827**	**3.764**	**0.000**	**0.000**	**0.000**	**39.591**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.181	0.000	0.175	0.165	0.000	0.000	**0.521**
Operation & Maintenance	0.561	2.572	10.229	2.180	3.760	0.354	**19.656**
Military Personnel	0.000	0.000	0.342	1.348	0.000	0.000	**1.690**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**0.742**	**38.399**	**14.510**	**3.693**	**3.760**	**0.354**	**61.458**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**0.742**	**38.399**	**14.510**	**3.693**	**3.760**	**0.354**	**61.458**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**0.742**	**38.399**	**14.510**	**3.693**	**3.760**	**0.354**	**61.458**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.650	0.000	0.000	0.758	1.406	**2.814**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.650**	**0.000**	**0.000**	**0.758**	**1.406**	**2.814**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Atlanta (NAS)
(Dollars In Millions)

Closure/Realignment Location: Closure Naval Air Station Atlanta, GA, DON-0068R

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.000**	**0.000**	**1.232**	**0.299**	**0.199**	**1.730**
Other:	**0.000**	**0.000**	**0.000**	**0.080**	**0.310**	**0.315**	**0.705**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**1.312**	**0.609**	**0.514**	**2.435**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.000**	**0.000**	**0.500**	**3.272**	**5.244**	**9.016**
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.164	0.328	**0.492**
Enlisted Salary	0.000	0.000	0.000	3.565	11.763	12.497	**27.825**
Housing Allowance	0.000	0.000	0.000	0.946	3.271	3.474	**7.691**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.069	0.131	4.724	5.517	5.407	**15.848**
Recapitalization	0.000	1.487	3.967	3.523	3.229	3.325	**15.531**
BOS	0.000	0.000	1.042	3.332	9.359	10.351	**24.084**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**1.556**	**5.140**	**16.590**	**36.575**	**40.626**	**100.487**
Grand Total Savings	**0.000**	**1.556**	**5.140**	**17.902**	**37.184**	**41.140**	**102.922**
Net Civilian Manpower Position Changes (+/-)	0	0	0	(36)	(24)	0	**(60)**
Net Military Manpower Position Changes (+/-)	0	0	0	(188)	(15)	0	**(203)**
Net Implementation Costs							
Less Estimated Land Revenues:	**0.742**	**36.843**	**9.370**	**(14.209)**	**(33.424)**	**(40.786)**	**(41.464)**

Closure Naval Air Station Atlanta, GA - DON-0068R

DISPOSAL ACTION

All properties held in fee will be disposed of in accordance with the procedures outlined in the Base Redevelopment and Reuse Manual (BRRM), and all leased and permitted properties will be disposed of in accordance with the terms and conditions of the respective leases and permits.

CLOSURE/REALIGNMENT ACTION

Close Naval Air Station Atlanta, GA. Relocate its aircraft and necessary personnel, equipment and support to Naval Air Station (NAS) Joint Reserve Base New Orleans, LA; Naval Air Station Joint Reserve Base Fort Worth, TX; and Robins Air Force Base, Robins, GA. Relocate Reserve Intelligence Area 14 to Fort Gillem, Forest Park, GA. Relocate depot maintenance Aircraft Components, Aircraft Engines, Fabrication and Manufacturing, and Support Equipment in support of F/A-18, C-9 and C-12 aircraft to Fleet Readiness Center West Site Fort Worth at Naval Air Station Joint Reserve Base Fort Worth, TX.

Relocate intermediate maintenance in support of E-2C aircraft to Fleet Readiness Center Mid-Atlantic Site New Orleans at Naval Air Station Joint Reserve Base New Orleans, LA. Consolidate the Naval Air Reserve Atlanta with Navy Marine Corps Reserve Center Atlanta located at Robins Air Reserve Base, Marietta, GA. Retain the Windy Hill Annex.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

				Amount ($000)
P118V	Robins AFB, TX	Hangar	FY07	27,460
P501V	Fort Worth, TX	Upgrade Hangar 1049 for VMFA - 142	FY07	0
P500V	Fort Worth, TX	Reconfigure Hangar 1404 for VR-46	FY07	8,367
		Subtotal	*FY07*	*35,827*
PR1-06V	Fort Gillem, GA	Reserve Intelligence Area 14 Facilities	FY08	3,764
			Total	**39,591**

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental - Total One Time costs are $521,000.
None in FY 2011

Operation and Maintenance - Total One Time costs are $19,656,000. FY 2011 Estimate is $354,000
O&M Narrative:
O&M one-time costs are comprised of those costs required to close NAS Atlanta, relocate personnel, prepare receiver sites, dispose of surplus property, and maintain surplus property in the interim between closure and property disposal, i.e., caretaker costs. Specifics include:

Closure costs comprise costs to close facilities, dispose of excess personal property, terminate employees, relocate historic items, layaway buildings, and other miscellaneous costs.

Relocation costs comprise costs for movement of personnel, removal, packing, shipment, and replacement of equipment.

Costs at receiver sites include costs to expand services, new civilian personnel hires required to fill positions where potential relocating employees chose not to move, civilian re-training, and other miscellaneous costs required to achieve an operational condition.

Caretaker Narrative:
Caretaker costs are included in O&M One-Time costs above to maintain surplus property in a suitable condition for reuse as required by BRAC law.

Real Estate Narrative:
Costs are included in O&M One-Time costs above for Real Estate (property disposal) costs, which include funds for parcel surveys, appraisals, marketing, map production and maintenance, and other related support and contractual requirements.

Military Personnel
None in FY 2011

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
O&M recurring costs are comprised of those costs required for Base Operating Support (BOS) and Sustainment, Restoration and Modernization (SRM), and other miscellaneous costs.

Military Personnel
None in FY 2011

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
Military Personnel one-time savings are derived from those savings of not needing to relocate eliminated military billets.

Other
Savings budgeted from Environmental Restoration Navy program.

RECURRING SAVINGS

Civilian Salary
O&M Civilian Personnel recurring savings derived from the elimination of civilian personnel billets and salaries.

Officer Salary
Military Personnel recurring savings that are derived from the elimination of military officer billets and salaries.

Enlisted Salary
Military Personnel recurring savings that are derived from the elimination of military enlisted billets and salaries.

Housing Allowance
Recurring housing allowance savings are derived from eliminations of billets and/or reductions in military housing allowance for personnel at receiver locations.

Family Housing Operations
None in FY 2011

Sustainment
Sustainment savings are calculated by applying the Facilities Sustainment Model, at projected programming rates, against specific facilities that will be fully vacated as part of this recommendation.

Recapitalization
Recapitalization savings were calculated by applying projected infrastructure recapitalization rates against the plant replacement value of the specific facilities that will be fully vacated as part of this recommendation.

BOS
BOS savings are due to elimination of Base Operating Support services based on historical data.

Procurement
None in FY 2011

Mission Activity
None in FY 2011

Miscellaneous
None in FY 2011

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Barstow (MCLB)
(Dollars In Millions)

Closure/Realignment Location: Realign Marine Corps Logistics Base, Barstow, CA, DON-0165R

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**0.000**	**4.825**	**0.000**	**2.450**	**14.130**	**0.000**	**21.405**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.441	9.349	**9.790**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.004	**0.004**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**0.000**	**4.825**	**0.000**	**2.450**	**14.571**	**9.353**	**31.199**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**0.000**	**4.825**	**0.000**	**2.450**	**14.571**	**9.353**	**31.199**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**0.000**	**4.825**	**0.000**	**2.450**	**14.571**	**9.353**	**31.199**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.066	0.642	0.601	0.601	**1.910**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.000**	**0.066**	**0.642**	**0.601**	**0.601**	**1.910**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Barstow (MCLB)
(Dollars In Millions)

Closure/Realignment Location: Realign Marine Corps Logistics Base, Barstow, CA, DON-0165R

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.065**	**0.095**	**0.097**	**0.194**	**0.101**	**0.552**
Other:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total One-Time Savings	**0.000**	**0.065**	**0.095**	**0.097**	**0.194**	**0.101**	**0.552**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military Personnel Entitlements:							
Officer Salary	0.000	2.918	2.979	3.042	3.380	3.725	**16.044**
Enlisted Salary	0.000	0.000	0.000	0.000	0.731	1.514	**2.245**
Housing Allowance	0.000	0.000	0.000	0.000	0.206	0.425	**0.631**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**2.918**	**2.979**	**3.042**	**4.317**	**5.664**	**18.920**
Grand Total Savings	**0.000**	**2.983**	**3.074**	**3.139**	**4.511**	**5.765**	**19.472**
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Military Manpower Position Changes (+/-)	0	(49)	0	0	(33)	0	**(82)**
Net Implementation Costs							
Less Estimated Land Revenues:	**0.000**	**1.842**	**(3.074)**	**(0.689)**	**10.060**	**3.588**	**11.727**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Barstow (MCLB)
Narrative Summary

Realign Marine Corps Logistics Base, Barstow, CA - DON-0165R

DISPOSAL ACTION

No DON real property disposal actions.

CLOSURE/REALIGNMENT ACTION

Realign Marine Corps Logistics Base Barstow, CA. Disestablish the depot maintenance of Aircraft Other Components, Aircraft Rotary, and Strategic Missiles. Consolidate depot maintenance of engines/transmissions, other components, and small arms/personal weapons at Anniston Army Depot, AL. Consolidate the depot maintenance of conventional weapons, engines/transmissions, material handling, powertrain components, starters/ alternators/generators, test measurement diagnostic equipment, and wire at Marine Corps Logistics Base Albany, GA. Consolidate depot maintenance of electronic components (non-airborne), electro-optics/night vision/forward-looking-infrared, generators, ground support equipment, radar, and radio at Tobyhanna Army Depot, PA. Consolidate depot maintenance of tactical missiles at Letterkenny Army Depot, PA. Realign Fleet Support Division Maintenance Center Barstow and Marine Corps Logistics Base Barstow operations to increase efficiencies and reduce infrastructure.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

				Amount ($000)
P948V	Tobyhanna Army Depot, PA	Radar Maintenance Facility	FY07	4,825
P948V	Tobyhanna Army Depot, PA	Radar Maintenance Facility	FY09	2,450
P947V	Barstow, CA	Industrial Machine Shop Facility	FY10	14,130
			Total	**21,405**

* Note: P948V reflects a combination of FY 07 and FY 09 funding. This is not an incremented project.

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental
None in FY 2011

Operation and Maintenance - Total One Time costs are $9,790,000. FY 2011 Estimate is $9,349,000
Costs are largely comprised of those costs required to relocate personnel and reduce civilian billets.

There are also costs for equipment disposal, packing, replacement and shipment included in this requirement.

Military Personnel - FY 2011 Estimate is $4,000
Military Personnel one-time costs are comprised of those costs required to relocate military personnel.

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
O&M recurring costs are budgeted for base operating support (BOS) and sustainment, restoration and modernization (SRM).

Military Personnel
None in FY 2011

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
Military Personnel one-time savings are derived from the savings realized by not having to relocate military personnel.

Other
None in FY 2011

RECURRING SAVINGS

Civilian Salary
None in FY 2011

Officer Salary
Military Personnel recurring savings are derived from the elimination of military billets, reductions in military housing allowance, and associated costs.

Enlisted Salary
Military Personnel recurring savings are derived from the elimination of military billets, reductions in military housing allowance, and associated costs.

Housing Allowance
Recurring housing allowance savings are derived from eliminations of billets and/or reductions in military housing allowance for personnel at receiver locations.

Family Housing Operations
None in FY 2011

Sustainment
None in FY 2011

Recapitalization
None in FY 2011

BOS
None in FY 2011

Procurement
None in FY 2011

Mission Activity
None in FY 2011

Miscellaneous
None in FY 2011

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Brunswick (NAS)
(Dollars In Millions)

Closure/Realignment Location: Close NAS Brunswick, ME, DON-0138R

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**71.600**	**47.508**	**41.796**	**3.440**	**12.960**	**0.000**	**177.304**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	8.357	14.147	7.655	2.174	8.467	2.458	**43.258**
Operation & Maintenance	0.491	2.538	6.911	8.220	10.002	23.635	**51.797**
Military Personnel	0.000	0.000	0.000	1.596	3.856	0.218	**5.670**
Other	0.000	0.000	0.000	0.000	3.982	2.756	**6.738**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**80.448**	**64.193**	**56.362**	**15.430**	**39.267**	**29.067**	**284.767**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**80.448**	**64.193**	**56.362**	**15.430**	**39.267**	**29.067**	**284.767**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**80.448**	**64.193**	**56.362**	**15.430**	**39.267**	**29.067**	**284.767**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.038	0.590	1.323	5.783	6.023	**13.757**
Military Personnel	0.000	0.000	0.000	0.103	0.447	0.702	**1.252**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.038**	**0.590**	**1.426**	**6.230**	**6.725**	**15.009**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Brunswick (NAS)
(Dollars In Millions)

Closure/Realignment Location: Close NAS Brunswick, ME, DON-0138R

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**10.826**	**6.139**	**2.021**	**18.986**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.032**	**0.000**	**0.014**	**0.952**	**1.519**	**2.517**
Other:	**0.000**	**1.632**	**0.864**	**1.173**	**0.000**	**0.000**	**3.669**
Total One-Time Savings	**0.000**	**1.664**	**0.864**	**12.013**	**7.091**	**3.540**	**25.172**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.000**	**1.251**	**2.182**	**4.820**	**14.183**	**22.436**
Military Personnel Entitlements:							
Officer Salary	0.000	0.100	0.204	0.277	2.659	6.914	**10.154**
Enlisted Salary	0.000	0.213	0.442	0.611	8.788	20.525	**30.579**
Housing Allowance	0.000	0.064	0.133	0.247	2.311	6.516	**9.271**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.156	**0.156**
Sustainment	0.000	7.517	8.030	12.702	19.596	22.476	**70.321**
Recapitalization	0.000	0.000	9.769	9.974	10.183	10.397	**40.323**
BOS	0.000	0.000	0.062	0.936	1.755	9.253	**12.006**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.680	0.723	**1.403**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**7.894**	**19.891**	**26.929**	**50.792**	**91.143**	**196.649**
Grand Total Savings	**0.000**	**9.558**	**20.755**	**38.942**	**57.883**	**94.683**	**221.821**
Net Civilian Manpower Position Changes (+/-)	0	(14)	(7)	(18)	(44)	(171)	**(254)**
Net Military Manpower Position Changes (+/-)	0	(11)	0	(5)	(251)	(367)	**(634)**
Net Implementation Costs							
Less Estimated Land Revenues:	**80.448**	**54.635**	**35.607**	**(23.512)**	**(18.616)**	**(65.616)**	**62.946**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Brunswick (NAS)
Narrative Summary

Close NAS Brunswick, ME - DON-0138R

DISPOSAL ACTION

All properties held in fee will be disposed of in accordance with the procedures outlined in the Base Redevelopment and Reuse Manual (BRRM), and all leased and permitted properties will be disposed of in accordance with the terms and conditions of the respective leases and permits.

CLOSURE/REALIGNMENT ACTION

Close Naval Air Station Brunswick, ME. Relocate its aircraft along with dedicated personnel, equipment and support to Naval Air Station Jacksonville, FL. Consolidate Aviation Intermediate Maintenance with Fleet Readiness Center Southeast Jacksonville, FL.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

				Amount ($000)
P302V	Jacksonville, FL	Hangar/Parking Apron	FY06	71,600
P302AV	Jacksonville, FL	Hangar/Parking Apron	FY07	42,375
P333V	Jacksonville, FL	Fleet Support Facility	FY07	5,133
P304V	Jacksonville, FL	Bachelor Enlisted Quarters	FY07	0
		Subtotal	*FY07*	*47,508*
P135V	Westover ARB, MA	NMCB 27 Facilities	FY08	9,295
P130V	Kittery, ME	SERE School and Addition to BLDG 315	FY08	12,740
P302BV	Jacksonville, FL	Hangar/Parking Apron	FY08	19,761
		Subtotal	*FY08*	*41,796*
57327	Portsmouth, ME	Special Purpose BN Operations Facillity	FY09	2,900
P024V	Bath, ME	Facility Renovation Project	FY09	540
		Subtotal	*FY09*	*3,440*
P028V	Brunswick, ME	Marine Corps Reserve Center	FY10	12,960
			Total	**177,304**

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental - Total One Time costs are $43,258,000. FY 2011 Estimate is $2,458,000
Funds are budgeted for environmental studies to satisfy requirements of the Base Reuse and Redevelopment Manual. This includes Community Environmental Response Facilitation Act (CERFA) Clean Document and preparation of the Finding of Suitability for Transfer (FOST).

Funds are budgeted for RCRA compliance and continued environmental restoration projects at Naval Air Station Brunswick.

Operation and Maintenance - Total One Time costs are $51,797,000. FY 2011 Estimate is $23,635,000
O&M Narrative:
O&M one-time costs comprise those costs required to close Naval Air Station Brunswick, ME; relocate its aircraft to Naval Air Station Jacksonville, FL; and consolidate Aviation Intermediate Maintenance with Fleet Readiness Center Southeast Jacksonville, FL. It includes costs for civilian billet elimination and relocation; movement of dedicated personnel, equipment and support and closure operations. Specifics include:

Closure costs comprise costs to close facilities, dispose of excess personal property, terminate employees, layaway buildings, and other miscellaneous costs.

Relocation costs comprise costs for movement of personnel, removal, packing, shipment, reinstallation, and replacement of equipment.

Costs at receiver sites include costs to expand services, new civilian personnel hires required to fill positions where potential relocating employees chose not to move, civilian re-training, and other miscellaneous costs required to achieve an operational condition.

Caretaker Narrative:
Funds are budgeted for caretaker costs. This captures anticipated costs for providing caretaker services after operational closure but prior to property disposal.

Military Personnel - FY 2011 Estimate is $218,000
Military Personnel one-time costs are comprised of those costs required to relocate military personnel.

Other - FY 2011 Estimate is $2,756,000
Costs required for civilian personnel actions for Non-Appropriated Funds personnel.

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
O&M recurring costs comprise those costs required for base operating support (BOS) and sustainment, restoration and modernization (SRM), and other miscellaneous costs.

Military Personnel
Military Personnel recurring costs are comprised of those costs for increases in military housing allowance at receiver locations.

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
Savings are derived from the elimination of projects that were previously planned.

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
Military Personnel one-time savings are derived from those savings of not needing to relocate eliminated military billets.

Other
None in FY 2011

RECURRING SAVINGS

Civilian Salary
O&M recurring savings are derived from the elimination of civilian personnel billets and salaries.

Officer Salary
Military Personnel recurring savings are derived from the elimination of officer billets and salaries.

Enlisted Salary
Military Personnel recurring savings are derived from the elimination of enlisted billets and salaries.

Housing Allowance
Recurring housing allowance savings are derived from eliminations of billets and reductions in military housing allowance for personnel at receiver locations.

Family Housing Operations
Recurring housing operations savings are derived from eliminations of billets and cessation of operations.

Sustainment
Sustainment savings are calculated by applying the Facilities Sustainment Model, at projected programming rates, against specific facilities that will be fully vacated as part of this recommendation.

Recapitalization
Recapitalization savings were calculated by applying a recap rate against the plant replacement value of the specific facilities that will be fully vacated as part of this recommendation.

BOS
BOS savings are due to elimination of Base Operating Support services based on historical data.

Procurement
None in FY 2011

Mission Activity
Mission activity savings are due to changes in the non-support mission functions altered by the BRAC actions.

Miscellaneous
None in FY 2011

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Concord (NWS)
(Dollars In Millions)

Closure/Realignment Location: Closure Naval Weapons Station Seal Beach Detachment, Concord, CA, DON-0172

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**0.000**	**10.845**	**0.000**	**0.000**	**0.000**	**0.000**	**10.845**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	7.320	4.367	7.648	1.719	2.001	6.649	**29.704**
Operation & Maintenance	0.000	0.492	1.771	1.958	2.102	0.791	**7.114**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**7.320**	**15.704**	**9.419**	**3.677**	**4.103**	**7.440**	**47.663**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**7.320**	**15.704**	**9.419**	**3.677**	**4.103**	**7.440**	**47.663**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**7.320**	**15.704**	**9.419**	**3.677**	**4.103**	**7.440**	**47.663**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Concord (NWS)
(Dollars In Millions)

Closure/Realignment Location: Closure Naval Weapons Station Seal Beach Detachment, Concord, CA, DON-0172

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Other:	**0.000**	**0.814**	**0.214**	**0.221**	**7.729**	**0.710**	**9.688**
Total One-Time Savings	**0.000**	**0.814**	**0.214**	**0.221**	**7.729**	**0.710**	**9.688**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.929**	**0.949**	**0.970**	**0.992**	**1.014**	**4.854**
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	5.026	5.340	5.418	**15.784**
Recapitalization	0.000	8.638	8.828	9.013	9.202	9.396	**45.077**
BOS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**9.567**	**9.777**	**15.009**	**15.534**	**15.828**	**65.715**
Grand Total Savings	**0.000**	**10.381**	**9.991**	**15.230**	**23.263**	**16.538**	**75.403**
Net Civilian Manpower Position Changes (+/-)	0	(10)	0	0	0	0	**(10)**
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues:	**7.320**	**5.323**	**(0.572)**	**(11.553)**	**(19.160)**	**(9.098)**	**(27.740)**

Closure Naval Weapons Station Seal Beach Detachment, Concord, CA - DON-0172

DISPOSAL ACTION

6419 acres were transferred to the Army on October 1, 2008, which included the Tidal area and 115 acres of the Inland area. The Navy also transferred 59 acres of Inland Area real property and housing facilities to the United States Coast Guard in June 2007. The remaining 5,028 acres of the Inland Area was declared surplus in March 2007 and operationally closed on September 30, 2008.

CLOSURE/REALIGNMENT ACTION

Close the Inland area of Naval Weapons Station Seal Beach Detachment, Concord, CA, except retain such property and facilities as are necessary to support operations in the Tidal area of Naval Weapons Station Seal Beach Detachment Concord. The Tidal area of Naval Weapons Station Seal Beach Detachment, Concord, along with the retained portion of the Inland area, shall be transferred to the Army.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

				Amount ($000)
P65007	Concord, CA	Fire Station	FY07	3,400
P65017	Concord, CA	Railroad Equipment/Engine Maintenance Shop	FY07	2,891
P65011	Concord, CA	Administrative Building	FY07	3,145
P65085	Concord, CA	Electrical Substation	FY07	1,409
			Total	**10,845**

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental - Total One Time costs are $29,704,000. FY 2011 Estimate is $6,649,000
Studies Narrative:
None in FY 2011.

Compliance Narrative:
Environmental compliance costs are budgeted for required mitigation actions, storage tank actions, cleanup of industrial areas, and removal of hazardous material/waste, etc.

To comply with the Resource Conservation and Recovery Act (RCRA), all hazardous material/waste must be removed from the facilities before operational closure.

Restoration Narrative:
Funds are budgeted for environmental restoration at Concord.

Naval Weapons Station Seal Beach Detachment Concord shipped, received, inspected and classified munitions. It served as a munitions storage and weapons maintenance, inspection, and testing facility. Past operations, such as disposal of paints and solvents, spent ordnance, treated wood, household and industrial waste, open burning of munitions, and spills or leaks from fuel storage tanks, contributed to contamination. The installation was placed on the Environmental Protection Agency's National Priorities List in 1994.

The environmental restoration requirements include cleaning up past contamination at the Inland portion of the installation.

Environmental restoration requirements for the Inland portion include the following efforts: site assessment (Phase 1), remedial investigation/feasibility study (Phase 2), remedial design (Phase 3), corrective measures implementation (Phase 4), interim remedial action (Phase 5), long term operation of groundwater treatment equipment (Phase 6), and long term maintenance (Phase 7). These efforts occur at the following sites: Site 13, Site 22, Site 29, SWMU 2, SWMU 5, SWMU 7, and SWMU 18. Military Munitions Response Program requirements include Phases 1 - 4 work at the following sites: UXO 2 - UXO 6, and UXO 9. All sites are planned to be cleaned up (Remedy-In-Place/ Response Complete) by May 2013.

Operation and Maintenance - Total One Time costs are $7,114,000. FY 2011 Estimate is $791,000
O&M Narrative:
O&M one-time costs are budgeted and are comprised of those costs required to close Concord, transfer property to the Army, dispose of surplus property, transportation of things and storage of historic items, and maintain surplus property in the interim between closure and property disposal (i.e. caretaker costs). Specifics include:

Closure costs comprise costs to close facilities, dispose of excess personal property, terminate employees, layaway buildings, and other miscellaneous costs.

Computers and equipment replacement costs comprise those to provide to equivalent connectivity after transfer to Army as now provided as part of Navy under IT support.

Caretaker Narrative:
Caretaker operations to protect and maintain surplus property in a suitable condition for reuse as required by BRAC law include security, fire protection, maintenance and any other special requirements identified by the operational command.

Property Disposal:
Cost for property disposal include surveys, property disposal announcements, and other costs associated with real estate transactions.

Military Personnel
None in FY 2011

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
None in FY 2011

Military Personnel
None in FY 2011

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
None in FY 2011

Other
Budgeted funds are for One-time Other Environmental Restoration, Navy (ERN) Savings.

RECURRING SAVINGS

Civilian Salary
O&M recurring savings are budgeted for those savings derived from the elimination of civilian personnel by transferring to Army.

Officer Salary
None in FY 2011

Enlisted Salary
None in FY 2011

Housing Allowance
None in FY 2011

Family Housing Operations
None in FY 2011

Sustainment
O&M recurring savings are budgeted for those savings derived from not having to spend on base sustainment costs.

Recapitalization
O&M recurring savings are budgeted for those savings derived from not having to upgrade buildings, etc.

BOS
None in FY 2011

Procurement
None in FY 2011

Mission Activity
None in FY 2011

Miscellaneous
None in FY 2011

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Fort Monroe, VA
(Dollars In Millions)

Closure/Realignment Location: Close Fort Monroe, VA, USA-0113R

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**0.000**	**0.000**	**0.000**	**10.800**	**0.000**	**0.000**	**10.800**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.100	0.000	0.000	0.000	0.000	0.000	**0.100**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**0.100**	**0.000**	**0.000**	**10.800**	**0.000**	**0.000**	**10.900**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**0.100**	**0.000**	**0.000**	**10.800**	**0.000**	**0.000**	**10.900**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**0.100**	**0.000**	**0.000**	**10.800**	**0.000**	**0.000**	**10.900**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Fort Monroe, VA
(Dollars In Millions)

Closure/Realignment Location: Close Fort Monroe, VA, USA-0113R

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Other:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues:	**0.100**	**0.000**	**0.000**	**10.800**	**0.000**	**0.000**	**10.900**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Fort Monroe, VA
Narrative Summary

Close Fort Monroe, VA - USA-0113R

DISPOSAL ACTION

No DON real property disposal actions.

CLOSURE/REALIGNMENT ACTION

NSWC Carderock Division, Combat Craft Department (CCD), a tenant at Ft. Monroe, was impacted by BRAC Commission Recommendation Number 8 (Army 19), DoN Recommendation USA-0113R to close Ft. Monroe Army Base. The projected date for Ft. Monroe closure is FY2010. Naval Surface Warfare Center, Carderock Division, will relocate to Naval Station, Norfolk, VA.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

				Amount ($000)
P223V	Norfolk, VA	Renovate V47 for Combat Craft Facility	FY09	10,800
			Total	**10,800**

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental - Total One Time costs are $100,000.
None in FY 2011

Operation and Maintenance
None in FY 2011

Military Personnel
None in FY 2011

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
None in FY 2011

Military Personnel
None in FY 2011

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
None in FY 2011

Other
None in FY 2011

RECURRING SAVINGS

Civilian Salary
None in FY 2011

Officer Salary
None in FY 2011

Enlisted Salary
None in FY 2011

Housing Allowance
None in FY 2011

Family Housing Operations
None in FY 2011

Sustainment
None in FY 2011

Recapitalization
None in FY 2011

BOS
None in FY 2011

Procurement
None in FY 2011

Mission Activity
None in FY 2011

Miscellaneous
None in FY 2011

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Ingleside (NS)/Corpus Christi (NAS)
(Dollars In Millions)

Closure/Realignment Location: Close Naval Station Ingleside, TX and Naval Air Station Corpus Christi, TX, DON-0032R

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**0.000**	**96.883**	**37.787**	**0.000**	**0.000**	**0.000**	**134.670**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	1.177	0.000	0.000	0.078	0.090	0.000	**1.345**
Operation & Maintenance	3.204	11.672	15.579	8.468	11.858	1.473	**52.254**
Military Personnel	0.000	0.000	0.167	5.426	0.148	0.000	**5.741**
Other	0.000	0.000	0.000	0.000	14.631	0.845	**15.476**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**4.381**	**108.555**	**53.533**	**13.972**	**26.727**	**2.318**	**209.486**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**4.381**	**108.555**	**53.533**	**13.972**	**26.727**	**2.318**	**209.486**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**4.381**	**108.555**	**53.533**	**13.972**	**26.727**	**2.318**	**209.486**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.049	0.176	5.003	11.727	11.998	**28.953**
Military Personnel	0.000	0.000	0.442	10.773	11.460	11.689	**34.364**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.049**	**0.618**	**15.776**	**23.187**	**23.687**	**63.317**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Ingleside (NS)/Corpus Christi (NAS)
(Dollars In Millions)

Closure/Realignment Location: Close Naval Station Ingleside, TX and Naval Air Station Corpus Christi, TX, DON-0032R

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.000**	**0.000**	**0.337**	**1.160**	**0.000**	**1.497**
Other:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.337**	**1.160**	**0.000**	**1.497**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.000**	**0.000**	**3.873**	**5.799**	**11.564**	**21.236**
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	3.221	7.735	8.925	**19.881**
Enlisted Salary	0.000	0.116	0.240	4.639	16.670	24.060	**45.725**
Housing Allowance	0.000	0.025	0.051	2.279	5.364	7.034	**14.753**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	1.002	3.603	4.114	**8.719**
Recapitalization	0.000	0.000	4.048	4.133	4.220	4.308	**16.709**
BOS	0.000	0.000	8.571	11.532	24.539	31.758	**76.400**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.141**	**12.910**	**30.679**	**67.930**	**91.763**	**203.423**
Grand Total Savings	**0.000**	**0.141**	**12.910**	**31.016**	**69.090**	**91.763**	**204.920**
Net Civilian Manpower Position Changes (+/-)	0	0	(7)	(67)	(97)	0	**(171)**
Net Military Manpower Position Changes (+/-)	0	(5)	0	(293)	(268)	0	**(566)**
Net Implementation Costs							
Less Estimated Land Revenues:	**4.381**	**108.414**	**40.623**	**(17.044)**	**(42.363)**	**(89.445)**	**4.566**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Ingleside (NS)/Corpus Christi (NAS)
Narrative Summary

Close Naval Station Ingleside, TX and Naval Air Station Corpus Christi, TX - DON-0032R

DISPOSAL ACTION

Naval Station Ingleside Main Base and Dredge Spoil Disposal areas are subject to reversionary interests held by the Port of Corpus Christi Authority of Nueces County, TX.
All remaining real property held in fee will be disposed of in accordance with procedures outlined in the Base Redevelopment and Realignment Manual (BRRM).

CLOSURE/REALIGNMENT ACTION

Close Naval Station Ingleside, TX. Relocate its ships along with dedicated personnel, equipment and support to Naval Station San Diego, CA. Relocate the ship intermediate repair function to Shore Intermediate Maintenance Activity San Diego, CA. Consolidate Mine Warfare Training Center with Fleet Anti-Submarine Warfare Training Center San Diego, CA.

Realign Naval Air Station Corpus Christi, TX. Relocate Commander Mine Warfare Command and Commander Mobile Mine Assembly Group to Fleet Anti-Submarine Warfare Center, Point Loma, CA. Relocate Helicopter Mine Countermeasures Squadron 15 (HM-15) and dedicated personnel, equipment and support to Naval Station Norfolk, VA. Disestablish Commander Helicopter Tactical Wing US Atlantic Fleet Aviation Intermediate Maintenance Detachment Truax Field at Naval Air Station Corpus Christi, TX, and relocate its intermediate maintenance function for Aircraft Components, Fabrication & Manufacturing, and Support Equipment to Fleet Readiness Center Mid-Atlantic Site Norfolk, VA.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

				Amount ($000)
P792V	San Diego, CA	MINEWARTRACEN Training Facilities	FY07	25,050
P770V	San Diego, CA	Bachelor Enlisted Quarters	FY07	0
P774V	San Diego, CA	Squadron Support Facility	FY07	44
P771V	San Diego, CA	Parking Facility	FY07	0
P797V	Point Loma, CA	Expand Parking Structures 608 and 636	FY07	6,632
P201(A)V	Norfolk, VA	Aircraft Maintenance Hangar	FY07	60,618
P796V	Point Loma, CA	Refurbish Bldg 139 for MCMRON Hqs	FY07	1,486
P794V	Point Loma, CA	Refurbish Bachelor Enlisted Quarters	FY07	3,053
		Subtotal	*FY07*	*96,883*
P791V	San Diego, CA	Renovate COMINEWARCOM Headquarters	FY08	19,157
P793V	San Diego, CA	Upgrade Magnetic Silencing Facility for MCMS	FY08	6,000
P772V	San Diego, CA	Child Development Center	FY08	7,480
P330V	Goose Creek, SC	EODMU-6 Detachment Boat Shops	FY08	0
P231V	Ingleside, TX	MOMAU 15 Collocation to Building 78	FY08	5,150
		Subtotal	*FY08*	*37,787*
			Total	**134,670**

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental - Total One Time costs are $1,345,000.
None in FY 2011

Operation and Maintenance - Total One Time costs are $52,254,000. FY 2011 Estimate is $1,473,000
O&M one-time costs comprise those costs required to realign NAS Corpus Christi and close NS Ingleside. It includes costs for civilian billet elimination and relocation, administrative costs for travel and labor of Intra-Fleet Supply Support Operations Team support contractors and the final payment for leased office furniture.

Caretaker Narrative:

Funds are budgeted for caretaker costs anticipated after operational closure but prior to property disposal.

Military Personnel
None in FY 2011

Other - FY 2011 Estimate is $845,000
CIVPERS costs for termination of NAF employees.

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
O&M recurring costs are comprised of those costs required for base operating support (BOS) and sustainment, restoration and modernization (SRM), and other miscellaneous costs.

Military Personnel
Military Personnel recurring costs are comprised of those costs for increases in military housing allowance at receiver locations.

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
None in FY 2011

Other
None in FY 2011

RECURRING SAVINGS

Civilian Salary
O&M recurring savings that are derived from the elimination of civilian personnel billets and salaries.

Officer Salary

Military Personnel recurring savings that are derived from the elimination of military officer billets and salaries.

Enlisted Salary
Military Personnel recurring savings that are derived from the elimination of military enlisted billets and salaries.

Housing Allowance
Recurring housing allowance savings are derived from eliminations of military billets and/or reductions in military housing allowance for personnel at receiver locations.

Family Housing Operations
None in FY 2011

Sustainment
Sustainment savings are calculated by applying the Facilities Sustainment Model at projected programming rates against specific facilities that will be fully vacated as part of this recommendation.

Recapitalization
Recapitalization savings were calculated by applying projected infrastructure recapitalization rates against the plant replacement value of the specific facilities that will be fully vacated as part of this recommendation.

BOS
Base Operating Support (BOS) savings are derived from the elimination of BOS services based on historical data.

Procurement
None in FY 2011

Mission Activity
None in FY 2011

Miscellaneous
None in FY 2011

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: MOBCOM (MCSA)
(Dollars In Millions)

Closure/Realignment Location: Close Marine Corps Support Activity Kansas City, MO, DON-0157R

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.040	0.032	0.065	0.060	0.127	**0.324**
Operation & Maintenance	0.000	0.000	0.060	0.137	9.493	1.561	**11.251**
Military Personnel	0.000	0.000	0.000	0.000	0.424	0.000	**0.424**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**0.000**	**0.040**	**0.092**	**0.202**	**9.977**	**1.688**	**11.999**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**0.000**	**0.040**	**0.092**	**0.202**	**9.977**	**1.688**	**11.999**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**0.000**	**0.040**	**0.092**	**0.202**	**9.977**	**1.688**	**11.999**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.877	**0.877**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.877**	**0.877**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: MOBCOM (MCSA)
(Dollars In Millions)

Closure/Realignment Location: Close Marine Corps Support Activity Kansas City, MO, DON-0157R

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.000**	**0.000**	**0.000**	**1.017**	**1.044**	**2.061**
Other:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**1.017**	**1.044**	**2.061**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.000**	**0.000**	**0.000**	**1.270**	**1.299**	**2.569**
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.974	1.047	**2.021**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS	0.000	0.000	0.000	0.000	0.822	0.891	**1.713**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**3.066**	**3.237**	**6.303**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**0.000**	**4.083**	**4.281**	**8.364**
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(24)	0	**(24)**
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues:	**0.000**	**0.040**	**0.092**	**0.202**	**5.894**	**(2.593)**	**3.635**

Close Marine Corps Support Activity Kansas City, MO - DON-0157R

DISPOSAL ACTION

MCSA Kansas City is located on approximately 182 acres (approximately 147 acres of DoD-owned land and approximately 35 acres of land leased from the City of Kansas City). Approximately 111 acres will be retained as an enclave for the 9th Marine Corps District and the 14th Marine Regiment, 86 acres of which is part of a Public Private Venture for family housing. The remaining 71 acres will be disposed of in accordance with procedures outlined in the Base Redevelopment & Realignment Manual (BRRM).

CLOSURE/REALIGNMENT ACTION

Close Marine Corps Support Activity, Kansas City, MO. Relocate Marine Corps Reserve Support Command element of Mobilization Command to Naval Air Station Joint Reserve Base New Orleans, LA, and consolidate with Headquarters Marine Forces Reserve. Retain an enclave for the 9th Marine Corps District and the 24th Marine Regiment.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
No Military Construction Requirements.

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental - Total One Time costs are $324,000. FY 2011 Estimate is $127,000
Studies Narrative:
None in FY 2011.

Compliance Narrative:
Hazardous and environmental sampling, hazardous waste supplies and disposal.

Restoration Narrative:
Continued monitoring of natural attenuation through FY 2011 for BRAC 2005 Site 1.

Operation and Maintenance - Total One Time costs are $11,251,000. FY 2011 Estimate is $1,561,000
O&M Narrative:
O&M one-time costs are comprised of those costs required to close the installation, relocate personnel, prepare receiver sites, dispose of surplus property, and maintain surplus property in the interim between closure and property disposal, i.e., caretaker costs. Specifics include:

Closure costs comprise costs to close facilities, dispose of excess personal property, terminate employees, layaway buildings, and other miscellaneous costs.

Relocation costs comprise costs for movement of personnel, removal, packing, shipment, reinstallation, and replacement of equipment.

Costs at receiver sites include costs to expand services, new civilian personnel hires required to fill positions where potential relocating employees choose not to move, civilian re-training, and other miscellaneous costs required to achieve an operational condition.

Caretaker Narrative:

Caretaker costs are included in O&M one-time costs to maintain surplus property in a suitable condition for reuse in accordance with BRAC law.

Real Estate Narrative:
Costs for property disposal are included in O&M one-time costs for surveys, appraisals, marketing, property disposal announcements, and other costs associated with real property disposal.

Military Personnel
None in FY 2011

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
BOS and SRM costs will be incurred at the new Federal City USMC Building.

Military Personnel
None in FY 2011

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
Military Personnel one-time savings are derived from those savings of not needing to relocate military personnel.

Other
None in FY 2011

RECURRING SAVINGS

Civilian Salary
O&M recurring savings that are derived from the elimination of civilian personnel billets and salaries.

Officer Salary
None in FY 2011

Enlisted Salary
None in FY 2011

Housing Allowance
None in FY 2011

Family Housing Operations
None in FY 2011

Sustainment
Sustainment savings are calculated by applying the Facilities Sustainment Model at projected programming rates against specific facilities that will be fully vacated as part of this recommendation.

Recapitalization
None in FY 2011

BOS
Base Operating Support (BOS) savings are derived from the elimination of BOS services based on historical data.

Procurement
None in FY 2011

Mission Activity
None in FY 2011

Miscellaneous
None in FY 2011

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: New London (Sub Base)
(Dollars In Millions)

Closure/Realignment Location: Realign Submarine Base New London, CT, DON-0033R

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	1.005	0.538	0.000	0.000	0.000	0.000	**1.543**
Military Personnel	0.000	0.016	0.000	0.000	0.000	0.000	**0.016**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**1.005**	**0.554**	**0.000**	**0.000**	**0.000**	**0.000**	**1.559**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**1.005**	**0.554**	**0.000**	**0.000**	**0.000**	**0.000**	**1.559**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**1.005**	**0.554**	**0.000**	**0.000**	**0.000**	**0.000**	**1.559**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.271	0.044	0.044	0.044	0.044	**0.447**
Military Personnel	0.000	0.000	0.009	0.010	0.010	0.010	**0.039**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.271**	**0.053**	**0.054**	**0.054**	**0.054**	**0.486**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: New London (Sub Base)
(Dollars In Millions)

Closure/Realignment Location: Realign Submarine Base New London, CT, DON-0033R

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Other:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.747**	**1.529**	**1.566**	**1.601**	**1.638**	**7.081**
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.747**	**1.529**	**1.566**	**1.601**	**1.638**	**7.081**
Grand Total Savings	**0.000**	**0.747**	**1.529**	**1.566**	**1.601**	**1.638**	**7.081**
Net Civilian Manpower Position Changes (+/-)	0	(19)	0	0	0	0	**(19)**
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues:	**1.005**	**(0.193)**	**(1.529)**	**(1.566)**	**(1.601)**	**(1.638)**	**(5.522)**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: New London (Sub Base)
Narrative Summary

Realign Submarine Base New London, CT - DON-0033R

DISPOSAL ACTION

No DON real property disposal actions.

CLOSURE/REALIGNMENT ACTION

Realign Naval Submarine Base New London, Connecticut by consolidating Navy Region Northeast, New London, CT with Navy Region Mid-Atlantic, VA.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
No Military Construction Requirements.

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental
None in FY 2011

Operation and Maintenance - Total One Time costs are $1,543,000.
None in FY 2011

Military Personnel
None in FY 2011

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
O&M recurring costs are comprised of those costs required to continue coordination within the regions and other miscellaneous costs.

Military Personnel
Military Personnel recurring costs are comprised of those costs for increases in military housing allowance at receiver locations.

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction

None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
None in FY 2011

Other
None in FY 2011

RECURRING SAVINGS

Civilian Salary
O&M recurring savings are comprised of those savings derived from the elimination of civilian personnel.

Officer Salary
None in FY 2011

Enlisted Salary
None in FY 2011

Housing Allowance
None in FY 2011

Family Housing Operations
None in FY 2011

Sustainment
None in FY 2011

Recapitalization
None in FY 2011

BOS
None in FY 2011

Procurement
None in FY 2011

Mission Activity
None in FY 2011

Miscellaneous
None in FY 2011

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: New Orleans (NSA)
(Dollars In Millions)

Closure/Realignment Location: Realign Naval Support Activity New Orleans, LA, DON-0158AR

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**44.342**	**98.298**	**14.062**	**0.000**	**0.000**	**0.000**	**156.702**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.171	0.000	0.024	0.001	0.075	0.075	**0.346**
Operation & Maintenance	9.996	4.789	13.833	9.021	22.137	20.382	**80.158**
Military Personnel	0.571	0.000	1.853	0.089	0.034	0.027	**2.574**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**55.080**	**103.087**	**29.772**	**9.111**	**22.246**	**20.484**	**239.780**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**55.080**	**103.087**	**29.772**	**9.111**	**22.246**	**20.484**	**239.780**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**55.080**	**103.087**	**29.772**	**9.111**	**22.246**	**20.484**	**239.780**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	1.472	0.000	2.860	10.047	10.285	**24.664**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**1.472**	**0.000**	**2.860**	**10.047**	**10.285**	**24.664**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: New Orleans (NSA)
(Dollars In Millions)

Closure/Realignment Location: Realign Naval Support Activity New Orleans, LA, DON-0158AR

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.696**	**2.433**	**2.312**	**2.400**	**2.708**	**10.549**
Other:	**0.000**	**1.001**	**0.000**	**0.000**	**0.000**	**0.000**	**1.001**
Total One-Time Savings	**0.000**	**1.697**	**2.433**	**2.312**	**2.400**	**2.708**	**11.550**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.000**	**0.000**	**0.000**	**0.183**	**2.748**	**2.931**
Military Personnel Entitlements:							
Officer Salary	0.000	0.300	0.612	0.640	0.658	0.997	**3.207**
Enlisted Salary	0.000	0.695	1.442	1.501	1.567	3.595	**8.800**
Housing Allowance	0.000	0.203	0.421	0.438	0.455	0.950	**2.467**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.486	0.681	0.700	2.798	7.414	**12.079**
Recapitalization	0.000	0.000	6.095	6.223	6.354	6.487	**25.159**
BOS	0.000	0.257	0.344	0.345	2.430	11.887	**15.263**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**1.941**	**9.595**	**9.847**	**14.445**	**34.078**	**69.906**
Grand Total Savings	**0.000**	**3.638**	**12.028**	**12.159**	**16.845**	**36.786**	**81.456**
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(32)	(72)	**(104)**
Net Military Manpower Position Changes (+/-)	0	(46)	(22)	0	0	(79)	**(147)**
Net Implementation Costs							
Less Estimated Land Revenues:	**55.080**	**99.449**	**17.744**	**(3.048)**	**5.401**	**(16.302)**	**158.324**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: New Orleans (NSA)
Narrative Summary

Realign Naval Support Activity New Orleans, LA - DON-0158AR

DISPOSAL ACTION

All real property held in fee will be disposed of in accordance with procedures outlined in the Base Redevelopment & Reuse Manual (BRRM).

CLOSURE/REALIGNMENT ACTION

Realign Naval Support Activity New Orleans, LA. Relocate the Navy Reserve Personnel Command and the Enlisted Placement and Management Center to Naval Support Activity Mid-South, Millington, TN and consolidate with the Navy Personnel Command at Naval Support Activity Mid-South, Millington, TN.

Relocate the Naval Reserve Recruiting Command to Naval Support Activity Mid-South, Millington, TN and consolidate with the Navy Recruiting Command at Naval Support Activity Mid-South, Millington, TN. Relocate the Navy Reserve Command to Naval Support Activity Norfolk, VA, except for the installation management function, which consolidates with Navy Region Southwest, Naval Station San Diego, CA, Navy Region Northwest, Submarine Base Bangor, WA, and Navy Region Midwest, Naval Station Great Lakes, IL.

The remaining tenants will be relocated as stated in the DoD recommendation. The State of Louisiana obtained funding and has begun construction of the Federal City project through a 75 year lease with DON at the Naval Support Activity West Bank property. The lease was executed on 29 September 2008. Headquarters, Marine Forces Reserve will relocate to the Naval Support Activity West Bank property at the completion of construction. Marine Corps Reserve Support Command element of Mobilization Command, which is relocating from Marine Corps Support Activity, Kansas City, Mo will also move into the Federal City project. Relocate Naval Air Systems Command Support Equipment Facility New Orleans, LA, Navy Recruiting District New Orleans, LA, and the Navy Reserve Center New Orleans, LA, to Naval Air Station Joint Reserve Base New Orleans, LA. Relocate 8th Marine Corps District to Naval Air Station Joint Reserve Base Fort Worth, TX. Consolidate Naval Support Activity New Orleans, LA installation management function with Naval Air Station Joint Reserve Base New Orleans, LA.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

				Amount ($000)
BR 01-05	NSA Mid South Millington, TN	Renovate Portion of Bldg 750 for NRRC	FY06	1,301
P236	Norfolk, VA	NAVRESFORCOM Administrative Complex	FY06	32,211
P326	Millington, TN	Construct New BLDG for EPMAC/NRPC	FY06	10,820
		Subtotal	*FY06*	*44,332*
P514V	New Orleans, LA	Medical and Dental Clinic Addition	FY07	6,173
P526V	New Orleans, LA	Military Entrance Processing Station	FY07	9,320
P520V	New Orleans, LA	General Purpose Instructional Building	FY07	8,462
P518V	New Orleans, LA	Indoor Physical Fitness Facility Addition	FY07	3,150
P531V	New Orleans, LA	Road Infrastructure Support	FY07	3,014
P519V	New Orleans, LA	Youth Center	FY07	4,743
P532V	New Orleans, LA	NAVAIRSECFAC Calibration Lab	FY07	9,751
P530V	New Orleans, LA	Police Station, Security Support Facilities	FY07	829

P522V	New Orleans, LA	Applied Instruction Building	FY07	5,210
P511V	New Orleans, LA	Bachelor Enlisted Quarters	FY07	28,660
P503V	Fort Worth, TX	Administrative Facility, 8th MCD	FY07	7,012
P521V	New Orleans, LA	Administrative Support Building	FY07	6,592
P512V	New Orleans, LA	Dining Facility Addition	FY07	0
P528V	New Orleans, LA	Family Service Center	FY07	2,182
P513V	New Orleans, LA	Child Development Center Addition	FY07	3,200
P523V	New Orleans, LA	Covered Storage Building	FY07	0
		Subtotal	*FY07*	*98,298*
P515V	New Orleans, LA	Recreation Center	FY08	0
P527V	New Orleans, LA	Veterinary Facility	FY08	0
P517V	New Orleans, LA	Library	FY08	3,377
P516V	New Orleans, LA	Flag Housing	FY08	1,527
P529V	New Orleans, LA	General Administrative Building	FY08	9,158
		Subtotal	*FY08*	*14,062*
			Total	**156,692**

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental - Total One Time costs are $346,000. FY 2011 Estimate is $75,000
Studies Narrative:
None in FY 2011.

Compliance Narrative:
Environmental compliance costs are required for mitigation actions, storage tank actions, cleanup of industrial areas, removal of HazMat/Haz Waste, etc. To comply with the Resource Conservation and Recovery Act (RCRA), all hazardous material/waste must be removed from the facilities before operational closure.

Restoration Narrative:
None in FY 2011.

Operation and Maintenance - Total One Time costs are $80,158,000. FY 2011 Estimate is $20,382,000
O&M one-time costs are comprised of those costs required to close NSA New Orleans, relocate personnel, prepare receiver sites, and dispose of surplus property. Specifics include:

Closure costs comprise costs to close facilities, dispose of excess personal property, terminate employees, layaway buildings, and other miscellaneous costs.

Relocation costs comprise costs for movement of personnel, removal, packing, shipment, reinstallation, and replacement of equipment.

Costs at receiver sites include costs to expand services, new civilian personnel hires required to fill positions where potential relocating employees chose not to move, civilian re-training, collateral equipment, and other miscellaneous costs required to achieve an operational condition.

Caretaker Narrative:
Caretaker costs are included in O&M one-time costs above to maintain surplus property in a suitable condition for reuse as required by BRAC law.

Real Estate Narrative:

Costs are included in O&M one-time costs above for real estate (property disposal) costs, which include funds for parcel surveys, appraisals, marketing, map production and maintenance and other related support and contractual requirements.

Military Personnel - FY 2011 Estimate is $27,000
Military Personnel one-time costs are comprised of those costs required to relocate military personnel.

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
O&M recurring costs are comprised of those costs required for base operating support (BOS) and sustainment, restoration and modernization (SRM), and other miscellaneous costs (to include the Federal City lease costs, if the contingent actions occur).

Military Personnel
None in FY 2011

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
Military Personnel one-time savings are derived from those savings of not needing to relocate military personnel.

Other
None in FY 2011

RECURRING SAVINGS

Civilian Salary
O&M recurring savings are derived from the elimination of civilian personnel billets and salaries.

Officer Salary
Military Personnel recurring savings are derived from the elimination of military billets.

Enlisted Salary
Military Personnel recurring savings are derived from the elimination of military billets.

Housing Allowance
Military Personnel recurring savings are derived from the reductions in military housing allowance.

Family Housing Operations
None in FY 2011

Sustainment
O&M recurring savings are comprised of those savings derived from the elimination of upkeep of real property assets.

Recapitalization
O&M recurring savings are comprised of those savings derived from the elimination real property recapitalization.

BOS
BOS savings are due to elimination of Base Operating Support services based on historical data.

Procurement
None in FY 2011

Mission Activity
None in FY 2011

Miscellaneous
None in FY 2011

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Newport (NS)
(Dollars In Millions)

Closure/Realignment Location: Realign Naval Station Newport, RI, DON-0168R

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**0.000**	**28.427**	**0.000**	**0.000**	**0.000**	**0.000**	**28.427**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.080	0.000	0.000	**0.080**
Operation & Maintenance	0.000	0.193	3.375	1.627	5.061	0.000	**10.256**
Military Personnel	0.000	0.000	0.000	0.000	0.191	0.000	**0.191**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**0.000**	**28.620**	**3.375**	**1.707**	**5.252**	**0.000**	**38.954**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**0.000**	**28.620**	**3.375**	**1.707**	**5.252**	**0.000**	**38.954**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**0.000**	**28.620**	**3.375**	**1.707**	**5.252**	**0.000**	**38.954**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.526	2.465	2.489	**5.480**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.000**	**0.000**	**0.526**	**2.465**	**2.489**	**5.480**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Newport (NS)
(Dollars In Millions)

Closure/Realignment Location: Realign Naval Station Newport, RI, DON-0168R

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Other:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.000**	**0.000**	**0.012**	**0.234**	**0.239**	**0.485**
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.320	0.651	**0.971**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.012	0.249	0.334	**0.595**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.024**	**0.803**	**1.224**	**2.051**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**0.024**	**0.803**	**1.224**	**2.051**
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues:	**0.000**	**28.620**	**3.375**	**1.683**	**4.449**	**(1.224)**	**36.903**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Newport (NS)
Narrative Summary

Realign Naval Station Newport, RI - DON-0168R

DISPOSAL ACTION

No DON real property disposal actions.

CLOSURE/REALIGNMENT ACTION

Realign Naval Station Newport, Rhode Island by relocating the Navy Warfare Development Command to Naval Station Norfolk, VA.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

				Amount ($000)
P235V	Norfolk, VA	NWDC Administrative Facility	FY07	28,427
			Total	**28,427**

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental - Total One Time costs are $80,000.
None in FY 2011

Operation and Maintenance - Total One Time costs are $10,256,000.
None in FY 2011

Military Personnel
None in FY 2011

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
O&M recurring costs comprise those costs required for base operating support (BOS) and sustainment, restoration and modernization (SRM), and other miscellaneous costs.

Military Personnel
None in FY 2011

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
None in FY 2011

Other
None in FY 2011

RECURRING SAVINGS

Civilian Salary
O&M recurring savings that are derived from the elimination of civilian personnel billets and salaries.

Officer Salary
None in FY 2011

Enlisted Salary
None in FY 2011

Housing Allowance
Recurring housing allowance savings are derived from eliminations of military billets and /or reductions in military housing allowance for personnel at receiver locations.

Family Housing Operations
None in FY 2011

Sustainment
None in FY 2011

Recapitalization
None in FY 2011

BOS
None in FY 2011

Procurement
None in FY 2011

Mission Activity
Mission activity savings are due to changes in the non-support mission functions altered by the BRAC action.

Miscellaneous
None in FY 2011

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Pascagoula (NS)
(Dollars In Millions)

Closure/Realignment Location: Closure Naval Station Pascagoula, MS, DON-0002R

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**12.877**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**12.877**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.062	0.000	0.000	0.085	**0.147**
Operation & Maintenance	3.347	0.000	0.000	0.000	0.218	2.242	**5.807**
Military Personnel	0.000	0.016	0.000	0.000	0.000	0.000	**0.016**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**16.224**	**0.016**	**0.062**	**0.000**	**0.218**	**2.327**	**18.847**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**16.224**	**0.016**	**0.062**	**0.000**	**0.218**	**2.327**	**18.847**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**16.224**	**0.016**	**0.062**	**0.000**	**0.218**	**2.327**	**18.847**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	1.503	0.165	0.653	0.685	0.702	**3.708**
Military Personnel	0.000	0.191	0.196	0.199	0.205	0.209	**1.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**1.694**	**0.361**	**0.852**	**0.890**	**0.911**	**4.708**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Pascagoula (NS)
(Dollars In Millions)

Closure/Realignment Location: Closure Naval Station Pascagoula, MS, DON-0002R

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.718**	**0.742**	**0.000**	**0.000**	**0.000**	**1.460**
Other:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total One-Time Savings	**0.000**	**0.718**	**0.742**	**0.000**	**0.000**	**0.000**	**1.460**
Recurring Savings:							
Civilian Salary:	**0.000**	**3.116**	**4.424**	**4.514**	**4.625**	**5.635**	**22.314**
Military Personnel Entitlements:							
Officer Salary	0.000	1.152	1.938	2.028	2.081	2.105	**9.304**
Enlisted Salary	0.000	12.860	17.736	18.465	19.272	19.921	**88.254**
Housing Allowance	0.000	3.837	4.937	4.990	5.041	5.095	**23.900**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	1.450	1.507	1.622	1.809	**6.388**
Recapitalization	0.000	0.000	1.475	1.506	1.538	1.570	**6.089**
BOS	0.000	0.095	3.901	3.980	4.061	4.143	**16.180**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**21.060**	**35.861**	**36.990**	**38.240**	**40.278**	**172.429**
Grand Total Savings	**0.000**	**21.778**	**36.603**	**36.990**	**38.240**	**40.278**	**173.889**
Net Civilian Manpower Position Changes (+/-)	0	(103)	0	0	0	(18)	**(121)**
Net Military Manpower Position Changes (+/-)	0	(385)	(3)	0	0	0	**(388)**
Net Implementation Costs							
Less Estimated Land Revenues:	**16.224**	**(21.762)**	**(36.541)**	**(36.990)**	**(38.022)**	**(37.951)**	**(155.042)**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Pascagoula (NS)
Narrative Summary

Closure Naval Station Pascagoula, MS - DON-0002R

DISPOSAL ACTION

Naval Station Pascagoula main base (Singing River Island) is subject to reversionary interests held by the State of Mississippi. Lakeside and Sand Hill housing complexes are not subject to reversionary interests. All real property held in fee will be disposed of in accordance with procedures outlined in the Base Redevelopment and Realignment Manual (BRRM).

CLOSURE/REALIGNMENT ACTION

Close Naval Station Pascagoula, MS. Relocate its ships along with dedicated personnel, equipment, and support to Naval Station Mayport, FL. Relocate the ship intermediate repair function to Shore Intermediate Maintenance Activity Mayport, FL.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

				Amount ($000)
P335V	Jacksonville, FL	Fleet Parking	FY06	846
P331V	Jacksonville, FL	DESRON Six Command Bldg	FY06	0
P334V	Jacksonville, FL	Bachelor Enlisted Quarters	FY06	12,031
			Total	**12,877**

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental - Total One Time costs are $147,000. FY 2011 Estimate is $85,000
FY11 costs cover Hazardous Waste Disposal Costs and FOST for Lakeside Manor Housing.

Operation and Maintenance - Total One Time costs are $5,807,000. FY 2011 Estimate is $2,242,000
O&M one-time costs are comprised of those costs required to close Naval Station Pascagoula, relocate personnel, and prepare receiver sites. It includes costs for civilian billet elimination and relocation, movement of dedicated personnel, equipment and support and closure operations. Specifics include:

Closure costs comprise costs to close facilities, dispose of excess personal property, terminate employees, layaway buildings, and other miscellaneous costs.

Relocation costs comprise costs for movement of personnel, removal, packing, shipment, reinstallation, and replacement of equipment.

Costs at receiver sites include costs to expand services, new civilian personnel hires required to fill positions where potential relocating employees chose not to move, civilian re-training, and other miscellaneous costs required to achieve an operational condition.

Caretaker Narrative:
Caretaker costs are included in O&M one-time costs to maintain surplus property in suitable condition for reuse in accordance with BRAC law.

Real Estate Narrative:
Property disposal costs are included in O&M one-time costs for disposal of surplus property.

Military Personnel
None in FY 2011

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
O&M recurring costs are comprised of those costs required for base operating support (BOS) and sustainment, restoration and modernization (SRM), and other miscellaneous costs.

Military Personnel
Military Personnel recurring costs are comprised of those costs for increases in military housing allowance at receiver locations.

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
None in FY 2011

Other
None in FY 2011

RECURRING SAVINGS

Civilian Salary
O&M recurring savings are derived from the elimination of civilian personnel billets and salaries.

Officer Salary
Military Personnel recurring savings are derived from the elimination of military officer billets and salaries.

Enlisted Salary
Military Personnel recurring savings are derived from the elimination of military enlisted billets and salaries.

Housing Allowance
Recurring housing allowance savings are derived from eliminations of billets.

Family Housing Operations
None in FY 2011

Sustainment
Sustainment savings are calculated by applying the Facilities Sustainment Model, at projected programming rates, against specific facilities that will be fully vacated as part of this recommendation.

Recapitalization
Recapitalization savings were calculated by applying a recap rate against the plant replacement value of the specific facilities that will be fully vacated as part of this recommendation.

BOS
BOS savings are due to elimination of Base Operating Support services based on historical data.

Procurement
None in FY 2011

Mission Activity
None in FY 2011

Miscellaneous
None in FY 2011

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Pensacola (NAS)
(Dollars In Millions)

Closure/Realignment Location: Realign Officer Training Command, Pensacola, FL, DON-0085

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**7.735**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**7.735**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.002	0.000	0.000	0.000	0.000	0.000	**0.002**
Operation & Maintenance	0.237	1.976	0.021	0.000	0.000	0.000	**2.234**
Military Personnel	0.000	0.110	0.000	0.000	0.000	0.000	**0.110**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**7.974**	**2.086**	**0.021**	**0.000**	**0.000**	**0.000**	**10.081**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**7.974**	**2.086**	**0.021**	**0.000**	**0.000**	**0.000**	**10.081**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**7.974**	**2.086**	**0.021**	**0.000**	**0.000**	**0.000**	**10.081**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.234	1.144	1.276	1.302	1.332	**5.288**
Military Personnel	0.000	0.105	0.446	0.456	0.466	0.475	**1.948**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.339**	**1.590**	**1.732**	**1.768**	**1.807**	**7.236**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Pensacola (NAS)
(Dollars In Millions)

Closure/Realignment Location: Realign Officer Training Command, Pensacola, FL, DON-0085

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.000**	**0.038**	**0.000**	**0.000**	**0.000**	**0.038**
Other:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.038**	**0.000**	**0.000**	**0.000**	**0.038**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.606	0.633	0.651	0.658	**2.548**
Enlisted Salary	0.000	0.000	0.350	0.364	0.380	0.393	**1.487**
Housing Allowance	0.000	0.000	0.154	0.156	0.160	0.164	**0.634**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.202	0.315	0.325	0.348	0.359	**1.549**
Recapitalization	0.000	0.000	0.270	0.276	0.282	0.288	**1.116**
BOS	0.000	0.237	0.613	0.634	0.650	0.669	**2.803**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.439**	**2.308**	**2.388**	**2.471**	**2.531**	**10.137**
Grand Total Savings	**0.000**	**0.439**	**2.346**	**2.388**	**2.471**	**2.531**	**10.175**
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Military Manpower Position Changes (+/-)	0	0	(11)	0	0	0	**(11)**
Net Implementation Costs							
Less Estimated Land Revenues:	**7.974**	**1.647**	**(2.325)**	**(2.388)**	**(2.471)**	**(2.531)**	**(0.094)**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Pensacola (NAS)
Narrative Summary

Realign Officer Training Command, Pensacola, FL - DON-0085

DISPOSAL ACTION

No DON real property disposal actions.

CLOSURE/REALIGNMENT ACTION

Realign Naval Air Station Pensacola, FL by relocating Officer Training Command Pensacola, FL to Naval Station Newport, RI, and consolidating with Officer Training Command Newport, RI.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

				Amount ($000)
P102V	Newport, RI	Renovate Building 370 for OTC-P Relocation	FY06	7,735
			Total	**7,735**

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental - Total One Time costs are $2,000.
None in FY 2011

Operation and Maintenance - Total One Time costs are $2,234,000.
None in FY 2011

Military Personnel
None in FY 2011

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
O&M recurring costs comprise those costs required for base operating support (BOS) and sustainment and other miscellaneous costs.

Military Personnel
Military Personnel recurring costs are comprised of those costs for increases in military housing allowance at receiver locations.

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
None in FY 2011

Other
None in FY 2011

RECURRING SAVINGS

Civilian Salary
None in FY 2011

Officer Salary
Military Personnel recurring savings that are derived from the elimination of military officer billets and salaries.

Enlisted Salary
Military Personnel recurring savings that are derived from the elimination of military enlisted billets and salaries.

Housing Allowance
Military Personnel recurring savings are derived from the reductions in military housing allowance.

Family Housing Operations
None in FY 2011

Sustainment
Sustainment savings are calculated by applying the Facilities Sustainment Model, at projected programming rates, against specific facilities that will be fully vacated as part of this recommendation.

Recapitalization
Recapitalization savings were calculated by applying projected infrastructure recapitalization rates against the plant replacement value of the specific facilities that will be fully vacated as part of this recommendation.

BOS
BOS savings are due to elimination of Base Operating Support services based on historical data.

Procurement
None in FY 2011

Mission Activity
None in FY 2011

Miscellaneous
None in FY 2011

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Willow Grove (NAS JRB)/Cambria Regional Airport
(Dollars In Millions)

Closure/Realignment Location: Close NAS JRB Willow Grove, PA and Cambria Regional Airport, Johnstown, PA, DON-0084R

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**0.000**	**0.000**	**85.947**	**125.185**	**0.000**	**0.000**	**211.132**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.780	1.072	1.778	0.385	1.519	0.971	**6.505**
Operation & Maintenance	0.421	0.231	4.049	0.335	38.659	20.641	**64.336**
Military Personnel	0.000	0.000	0.000	0.000	1.480	0.000	**1.480**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**1.201**	**1.303**	**91.774**	**125.905**	**41.658**	**21.612**	**283.453**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**1.201**	**1.303**	**91.774**	**125.905**	**41.658**	**21.612**	**283.453**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**1.201**	**1.303**	**91.774**	**125.905**	**41.658**	**21.612**	**283.453**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.085	0.110	7.475	9.182	**16.852**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.000**	**0.085**	**0.110**	**7.475**	**9.182**	**16.852**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Willow Grove (NAS JRB)/Cambria Regional Airport
(Dollars In Millions)

Closure/Realignment Location: Close NAS JRB Willow Grove, PA and Cambria Regional Airport, Johnstown, PA, DON-0084R

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.753**	**2.339**	**3.092**
Military PCS Cost Avoidance:	**0.000**	**0.000**	**0.000**	**0.000**	**0.360**	**0.963**	**1.323**
Other:	**0.000**	**0.841**	**0.691**	**0.691**	**0.258**	**0.258**	**2.739**
Total One-Time Savings	**0.000**	**0.841**	**0.691**	**0.691**	**1.371**	**3.560**	**7.154**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.000**	**0.000**	**1.251**	**2.746**	**5.829**	**9.826**
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.315	1.018	**1.333**
Enlisted Salary	0.000	0.000	0.000	0.000	3.413	15.159	**18.572**
Housing Allowance	0.000	0.000	0.000	0.000	0.797	2.532	**3.329**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.452	0.468	3.424	5.828	**10.172**
Recapitalization	0.000	0.000	4.169	4.256	4.346	4.437	**17.208**
BOS	0.000	0.000	0.340	0.347	2.438	4.027	**7.152**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**4.961**	**6.322**	**17.479**	**38.830**	**67.592**
Grand Total Savings	**0.000**	**0.841**	**5.652**	**7.013**	**18.850**	**42.390**	**74.746**
Net Civilian Manpower Position Changes (+/-)	0	0	(11)	(47)	(76)	(62)	**(196)**
Net Military Manpower Position Changes (+/-)	0	0	0	0	(95)	(234)	**(329)**
Net Implementation Costs							
Less Estimated Land Revenues:	**1.201**	**0.462**	**86.122**	**118.892**	**22.808**	**(20.778)**	**208.707**

Close NAS JRB Willow Grove, PA and Cambria Regional Airport, Johnstown, PA - DON-0084R

DISPOSAL ACTION

All properties held in fee will be disposed of in accordance with the procedures outlined in the Base Redevelopment and Reuse Manual (BRRM), and all leased and permitted properties will be disposed of in accordance with the terms and conditions of the respective leases and permits.

CLOSURE/REALIGNMENT ACTION

Close Naval Air Station Joint Reserve Base Willow Grove, PA. Relocate all Navy and Marine Corps squadrons, their aircraft and necessary personnel, equipment and support to McGuire Air Force Base, Cookstown, NJ. Relocate the minimum amount of manpower and equipment to support intermediate maintenance workload and capacity for tire and wheel, non-destruction inspections, and aviation life support system equipment to McGuire Air Force Base. Relocate intermediate maintenance workload and capacity for aircraft components, aircraft engines, fabrication & manufacturing, and support equipment to Fleet Readiness Center East, Marine Corps Air Station Cherry Point, NC. Distribute the 15 A-10 aircraft assigned to the 111th Fighter Wing (ANG), the 15 A-10 aircraft assigned to the 124th Wing (ANG), Boise Air Terminal Air Guard Station, Boise, Idaho, the 15 A-10 aircraft assigned to the 175th Wing (ANG), Martin State Airport Air Guard Station, Baltimore, Maryland, and the 15 F-16 aircraft assigned to the 127th Wing (ANG), Selfridge Air National Guard Base, Mount Clemens, Michigan, to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Relocate Co A/228th Aviation to Fort Dix, Trenton, NJ. Relocate Reserve Intelligence Area 16 to Fort Dix. Establish a contiguous enclave for the 111th Fighter Wing (ANG) and the 270th Engineering Installation Squadron (ANG) sufficient to support operations of those units, including flight operations, and compatible with joint use of the former Naval Air Station as a civilian airport. Realign Cambria Regional Airport, Johnstown, PA, by relocating Marine Light Attack Helicopter Squadron 775 Detachment A, to include all required personnel, equipment, and support, to McGuire Air Force Base.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

				Amount ($000)
P151V	Cookstown, NJ	Navy VR Fleet Logistics Ops Facility (INC I of II)	FY08	27,558
P160V	Cookstown, NJ	Joint Use Reserve Training Center	FY08	20,580
P150V	Cookstown, NJ	Construct Helicopters Hangars & MAG Headquarters INC I of II	FY08	37,809
		Subtotal	*FY08*	*85,947*
P150AV	Cookstown, NJ	Helicopters Hangars & MAG Headquarters (INC II of II)	FY09	41,938
P157V	Cookstown, NJ	Munitions Maintenance Facility	FY09	1,800
P151AV	Cookstown, NJ	Navy VR Fleet Logistics Ops Facility (INC II of II)	FY09	28,177
P162V	Cookstown, NJ	Aviation Supply Dept & AIMD Ops Facility	FY09	37,010
P161V	Cookstown, NJ	Aviation Support Facility Hangar Renovation	FY09	12,000
P156V	Cookstown, NJ	C-130 Flight Simulator Facility	FY09	4,260
		Subtotal	*FY09*	*125,185*
			Total	**211,132**

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental - Total One Time costs are $6,505,000. FY 2011 Estimate is $971,000
Studies:
None in FY 2011.

Compliance:
Funds are budgeted for required mitigation actions to support the realignment and any associated layaway of storage tank actions, cleanup of industrial areas, removal of HazMat/Haz Waste, etc.

Restoration:
Restoration costs are included in the following efforts: site assessment (phase 1), remedial investigation/feasibility study (phase 2), remedial design (phase 3), remedial action (phase 4), interim remedial action (phase 5), long term operation of groundwater treatment equipment (phase 6), and long term maintenance (phase 7).

Operation and Maintenance - Total One Time costs are $64,336,000. FY 2011 Estimate is $20,641,000
O&M one-time costs are comprised of those costs required to close NAS Willow Grove, relocate personnel, prepare receiver sites, dispose of surplus property, and maintain surplus property in the interim between closure and property disposal, i.e., caretaker costs.

Specifics include:

Closure costs comprise costs to close facilities, dispose of excess personal property, terminate employees, relocate historic items, layaway buildings, and other miscellaneous costs.

Relocation costs comprise costs for movement of personnel, removal, packing, shipment, reinstallation, and replacement of equipment.

Costs at receiver sites include costs to expand services, new civilian personnel hires required to fill positions where potential relocating employees chose not to move, civilian re-training, and other miscellaneous costs required to achieve an operational condition.

Military Personnel
None in FY 2011

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
O&M recurring costs are comprised of those costs required for base operating support (BOS) and sustainment, restoration and modernization (SRM), and other miscellaneous costs.

Military Personnel
None in FY 2011

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
Family Housing - Construction one-time savings are derived from cancellation of Family Housing projects that are no longer required.

Military PCS Cost Avoidance
Military Personnel one-time savings are derived from those savings of not needing to relocate eliminated military billets.

Other
Savings budgeted from Environmental Restoration Navy program.

RECURRING SAVINGS

Civilian Salary
O&M recurring savings that are derived from the elimination of civilian personnel billets and salaries.

Officer Salary
Military Personnel recurring savings that are derived from the elimination of military officer billets and salaries.

Enlisted Salary
Military Personnel recurring savings that are derived from the elimination of military enlisted billets and salaries.

Housing Allowance
Recurring housing allowance savings are derived from eliminations of military billets and/or reductions in military housing allowance for personnel at receiver locations.

Family Housing Operations
None in FY 2011

Sustainment
Sustainment savings are calculated by applying the Facilities Sustainment Model, at projected programming rates, against specific facilities that will be fully vacated as part of this recommendation.

Recapitalization
Recapitalization savings were calculated by applying projected infrastructure recapitalization rates against the plant replacement value of the specific facilities that will be fully vacated as part of this recommendation.

BOS
BOS savings are due to elimination of Base Operating Support services based on historical data.

Procurement
None in FY 2011

Mission Activity
None in FY 2011

Miscellaneous
None in FY 2011

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Engineering Field Division/Activity
(Dollars In Millions)

Closure/Realignment Location: Close Engineering Field Division/Activity, DON-0074R

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**5.771**	**16.025**	**0.000**	**0.000**	**0.000**	**0.000**	**21.796**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.001	0.000	**0.001**
Operation & Maintenance	8.117	9.505	10.184	0.541	0.000	0.000	**28.347**
Military Personnel	0.000	0.006	0.019	0.000	0.000	0.000	**0.025**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**13.888**	**25.536**	**10.203**	**0.541**	**0.001**	**0.000**	**50.169**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**13.888**	**25.536**	**10.203**	**0.541**	**0.001**	**0.000**	**50.169**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**13.888**	**25.536**	**10.203**	**0.541**	**0.001**	**0.000**	**50.169**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.066	0.370	1.023	1.046	1.060	**3.565**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.066**	**0.370**	**1.023**	**1.046**	**1.060**	**3.565**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Engineering Field Division/Activity
(Dollars In Millions)

Closure/Realignment Location: Close Engineering Field Division/Activity, DON-0074R

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.010**	**0.000**	**0.000**	**0.000**	**0.000**	**0.010**
Other:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total One-Time Savings	**0.000**	**0.010**	**0.000**	**0.000**	**0.000**	**0.000**	**0.010**
Recurring Savings:							
Civilian Salary:	**0.000**	**4.216**	**7.074**	**7.226**	**7.392**	**7.562**	**33.470**
Military Personnel Entitlements:							
Officer Salary	0.000	0.150	0.307	0.320	0.329	0.332	**1.438**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.030	0.060	0.063	0.064	0.065	**0.282**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	3.158	3.816	3.904	**10.878**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**4.396**	**7.441**	**10.767**	**11.601**	**11.863**	**46.068**
Grand Total Savings	**0.000**	**4.406**	**7.441**	**10.767**	**11.601**	**11.863**	**46.078**
Net Civilian Manpower Position Changes (+/-)	0	(49)	(32)	0	0	0	**(81)**
Net Military Manpower Position Changes (+/-)	0	(3)	0	0	0	0	**(3)**
Net Implementation Costs							
Less Estimated Land Revenues:	**13.888**	**21.130**	**2.762**	**(10.226)**	**(11.600)**	**(11.863)**	**4.091**

Close Engineering Field Division/Activity - DON-0074R

DISPOSAL ACTION

All real property that is held by the government through lease agreements will be disposed of through termination of existing leases in accordance with the terms and conditions of the respective leases.

CLOSURE/REALIGNMENT ACTION

Close Naval Facilities Engineering Field Division South leased space in Charleston, SC. Consolidate Naval Facilities Engineering Field Division South, Charleston, SC, with Naval Facilities Engineering Field Activity Southeast, Jacksonville, FL, at Naval Air Station Jacksonville, FL; Naval Facilities Midwest, Great Lakes, IL, at Naval Station Great Lakes, IL; and Naval Facilities Atlantic, Norfolk, VA, at Naval Station Norfolk, VA.

Close Naval Facilities Engineering Field Activity Northeast leased space in Lester, PA. Consolidate Naval Facilities Engineering Field Activity Northeast, Philadelphia, PA, with Naval Facilities Atlantic, Norfolk, VA, at Naval Station Norfolk, VA; and relocate Navy Crane Center, Lester, PA, to Norfolk Naval Shipyard, Norfolk, VA.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

				Amount ($000)
P204V	Norfolk, VA	Z140 Addition for EFA NE	FY06	4,918
BR 620V	Great Lakes, IL	Relocations Southern Division to NAVFAC Midwest	FY06	863
		Subtotal	*FY06*	*5,781*
P305V	Jacksonville, FL	Facility Engineering Center SE Engineering Operation	FY07	16,025
			Total	**21,806**

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental - Total One Time costs are $1,000.
None in FY 2011

Operation and Maintenance - Total One Time costs are $28,347,000.
None in FY 2011

Military Personnel
None in FY 2011

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011.

RECURRING COSTS

Operation & Maintenance
O&M recurring costs comprise those costs required for base operating support (BOS) and sustainment, restoration and modernization (SRM), and other miscellaneous costs.

Military Personnel
None in FY 2011

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
None in FY 2011

Other
None in FY 2011

RECURRING SAVINGS

Civilian Salary
O&M recurring savings that are derived from the elimination of civilian personnel billets and salaries.

Officer Salary
Military Personnel recurring savings that are derived from the elimination of military officer billets and salaries.

Enlisted Salary
None in FY 2011

Housing Allowance
Recurring housing allowance savings are derived from eliminations of billets and reductions in military housing allowance for personnel at receiver locations.

Family Housing Operations
None in FY 2011

Sustainment
None in FY 2011

Recapitalization
None in FY 2011

BOS
None in FY 2011

Procurement
None in FY 2011

Mission Activity

Mission activity savings are due to lease cost savings.

Miscellaneous
None in FY 2011

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Naval Recruiting Districts
(Dollars In Millions)

Closure/Realignment Location: Close Naval Recruiting Districts, DON-0062

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.765	0.000	0.000	0.000	0.000	0.000	**0.765**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**0.765**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.765**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**0.765**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.765**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**0.765**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.765**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Naval Recruiting Districts
(Dollars In Millions)

Closure/Realignment Location: Close Naval Recruiting Districts, DON-0062

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.324**	**0.000**	**0.000**	**0.000**	**0.000**	**0.324**
Other:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total One-Time Savings	**0.000**	**0.324**	**0.000**	**0.000**	**0.000**	**0.000**	**0.324**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.000**	**1.885**	**1.942**	**2.000**	**2.060**	**7.887**
Military Personnel Entitlements:							
Officer Salary	0.000	1.001	2.039	2.134	2.192	2.215	**9.581**
Enlisted Salary	0.000	2.387	4.950	5.154	5.380	5.568	**23.439**
Housing Allowance	0.000	0.694	1.434	1.495	1.553	1.597	**6.773**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**4.082**	**10.308**	**10.725**	**11.125**	**11.440**	**47.680**
Grand Total Savings	**0.000**	**4.406**	**10.308**	**10.725**	**11.125**	**11.440**	**48.004**
Net Civilian Manpower Position Changes (+/-)	0	(29)	0	0	0	0	**(29)**
Net Military Manpower Position Changes (+/-)	0	(123)	0	0	0	0	**(123)**
Net Implementation Costs							
Less Estimated Land Revenues:	**0.765**	**(4.406)**	**(10.308)**	**(10.725)**	**(11.125)**	**(11.440)**	**(47.239)**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Naval Recruiting Districts
Narrative Summary

Close Naval Recruiting Districts - DON-0062

DISPOSAL ACTION

None in FY 2011

CLOSURE/REALIGNMENT ACTION

Close the following Navy Recruiting Districts: Montgomery, AL; Indianapolis, IN; Kansas City, MO; Omaha, NE; Buffalo, NY.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
No Military Construction Requirements.

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental
None in FY 2011

Operation and Maintenance - Total One Time costs are $765,000.
None in FY 2011

Military Personnel
None in FY 2011

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
None in FY 2011

Military Personnel
None in FY 2011

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
None in FY 2011

Other
None in FY 2011

RECURRING SAVINGS

Civilian Salary
O&M recurring savings are derived from the elimination of civilian personnel billets and salaries.

Officer Salary
Military Personnel recurring savings that are derived from the elimination of military officer billets and salaries.

Enlisted Salary
Military Personnel recurring savings that are derived from the elimination of military enlisted billets and salaries.

Housing Allowance
Recurring housing allowance savings are derived from eliminations of billets and/or reductions in military housing allowance for personnel at receiver locations.

Family Housing Operations
None in FY 2011

Sustainment
None in FY 2011

Recapitalization
None in FY 2011

BOS
None in FY 2011

Procurement
None in FY 2011

Mission Activity
None in FY 2011

Miscellaneous
None in FY 2011

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Navy Marine Corps Reserve Centers
(Dollars In Millions)

Closure/Realignment Location: Close Navy Marine Corps Reserve Center,

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**0.000**	**24.127**	**8.600**	**4.920**	**13.840**	**0.000**	**51.487**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.127	0.230	0.066	0.012	0.044	0.399	**0.878**
Operation & Maintenance	0.017	0.586	0.122	1.009	2.722	2.973	**7.429**
Military Personnel	0.000	0.501	0.000	0.000	0.070	0.300	**0.871**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**0.144**	**25.444**	**8.788**	**5.941**	**16.676**	**3.672**	**60.665**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**0.144**	**25.444**	**8.788**	**5.941**	**16.676**	**3.672**	**60.665**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**0.144**	**25.444**	**8.788**	**5.941**	**16.676**	**3.672**	**60.665**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.393	0.341	0.348	0.418	0.615	**2.115**
Military Personnel	0.000	0.000	0.030	0.030	0.030	0.083	**0.173**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.393**	**0.371**	**0.378**	**0.448**	**0.698**	**2.288**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Navy Marine Corps Reserve Centers
(Dollars In Millions)

Closure/Realignment Location: Close Navy Marine Corps Reserve Center,

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.000**	**0.248**	**0.000**	**0.000**	**0.000**	**0.248**
Other:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.248**	**0.000**	**0.000**	**0.000**	**0.248**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.000**	**0.032**	**0.033**	**0.033**	**0.034**	**0.132**
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.847	0.854	0.875	0.902	**3.478**
Enlisted Salary	0.000	0.000	2.682	2.715	2.787	2.850	**11.034**
Housing Allowance	0.000	0.000	0.720	0.735	0.750	0.766	**2.971**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.154	0.568	0.714	0.840	1.581	**3.857**
Recapitalization	0.000	0.000	0.627	0.638	0.745	1.305	**3.315**
BOS	0.000	0.066	0.380	0.399	0.480	1.079	**2.404**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.220**	**5.856**	**6.088**	**6.510**	**8.517**	**27.191**
Grand Total Savings	**0.000**	**0.220**	**6.104**	**6.088**	**6.510**	**8.517**	**27.439**
Net Civilian Manpower Position Changes (+/-)	0	(1)	0	0	0	0	**(1)**
Net Military Manpower Position Changes (+/-)	0	(56)	0	0	0	(4)	**(60)**
Net Implementation Costs							
Less Estimated Land Revenues:	**0.144**	**25.224**	**2.684**	**(0.147)**	**10.166**	**(4.845)**	**33.226**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Navy Marine Corps Reserve Centers
Narrative Summary

Close Navy Marine Corps Reserve Center

DISPOSAL ACTION

All properties held in fee will be disposed of in accordance with the procedures outlined in the Base Redevelopment and Reuse Manual (BRRM).

All leased and permitted properties will be disposed of in accordance with the terms and conditions of the respective leases and permits.

CLOSURE/REALIGNMENT ACTION

Close Navy Marine Corps Reserve Center Encino, CA, and relocate the Marine Corps units to Marine Corps Reserve Center Pasadena, CA.

Close Navy Marine Corps Reserve Center Moundsville, WV, and relocate the Marine Corps units to Navy Marine Corps Reserve Center Pittsburgh, PA.

Close Navy Marine Corps Reserve Center Reading, PA, and relocate the Navy and Marine Corps units to Navy Marine Corps Reserve Centers Lehigh Valley, PA.

Close Navy Marine Corps Reserve Center Los Angeles, CA, and relocate the Navy and Marine Corps units to Armed Forces Reserve Center Bell, CA.

Close Navy Marine Corps Reserve Center Akron, OH, and Navy Reserve Center Cleveland, OH, and relocate the Navy and Marine Corps units to Armed Forces Reserve Center Akron, OH.

Close Navy Marine Corps Reserve Center Madison, WI, Navy Reserve Center Lacrosse, WI, and Navy Reserve Center Dubuque, IA, and relocate the Navy and Marine Corps units to Armed Forces Reserve Center Madison, WI.

Close Navy Marine Corps Reserve Center Baton Rouge, LA, and relocate the Marine Corps units to Armed Forces Reserve Center Baton Rouge, LA.

Close Navy Marine Corps Reserve Center Tulsa, OK, and relocate the Navy and Marine Corps units to Armed Forces Reserve Center Broken Arrow, OK.

Close Navy Marine Corps Reserve Center Mobile, AL, and relocate the Marine Corps units to Armed Forces Reserve Center Mobile, AL.

Close Inspector-Instructor West Trenton, NJ, and relocate Marine Corps reserve units and support staff to Navy Reserve Center Ft. Dix, NJ.

Close Inspector-Instructor Rome, GA, and relocate Marine Corps reserve units and support staff to Navy Marine Corps Reserve Center Atlanta, GA.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

				Amount ($000)
P817V	Portland, OR	Relocate ACU-1 to Portland Reserve Center	FY07	0
P089V	Rome, GA	Marine Corps Reserve Center	FY07	3,190

P096V	Fort Dix, NJ	Relocate West Trenton NJ to Fort Dix NJ	FY07	6,916
P10250	Mobile, AL	AFRC Mobile	FY07	14,021
		Subtotal	*FY07*	*24,127*
P210V	Lehigh Valley, PA	NMCRC Reading to NMCRC Lehigh Valley PA	FY08	8,600
P234V	Pittsburgh, PA	MCRC Moundsville to NMCRC Pittsburgh PA	FY09	4,920
P630V	Akron, OH	Armed Forces Reserve Center	FY10	13,840
			Total	**51,487**

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental - Total One Time costs are $878,000. FY 2011 Estimate is $399,000
Budget includes National Environmental Policy Act (NEPA) studies to assess environmental impacts of closure and property disposal and for development of Community Environmental Response Facilitation Act (CERFA) documentation and Finding of Suitability to Transfer (FOST) documents for conveyance of owned properties.

Environmental compliance costs are budgeted for required mitigation actions, storage tank actions, cleanup of industrial areas, removal of HazMat/Haz Waste, etc. To comply with the Resource Conservation and Recovery Act (RCRA), all hazardous material/waste must be removed from the facilities before operational closure.

Operation and Maintenance - Total One Time costs are $7,429,000. FY 2011 Estimate is $2,973,000
O&M one-time costs are required to close Reserve Centers, relocate personnel, prepare receiver sites, and dispose of surplus property. Specifics include:

Closure costs comprise costs to close facilities, dispose of excess personal property, terminate employees, layaway buildings, and other miscellaneous costs.

Relocation costs comprise costs for movement of personnel, shipment and replacement of equipment.

Costs at receiver sites include expanding services and other miscellaneous costs required to achieve an operational condition.

Caretaker Narrative:
Caretaker costs include costs anticipated to maintain surplus property in a suitable condition for reuse as required by BRAC law.

Real Estate Narrative:
Costs for property disposal include surveys, property disposal announcements, and other costs associated with real estate transactions.

Military Personnel - FY 2011 Estimate is $300,000
Military Personnel one-time costs are comprised of those costs required to relocate military personnel.

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
O&M recurring costs are budgeted for Base Operating Support (BOS) and Sustainment, Restoration and Modernization (SRM).

Military Personnel
Military Personnel recurring costs are comprised of those costs for increases in military housing allowance at receiver locations.

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
None in FY 2011

Other
None in FY 2011

RECURRING SAVINGS

Civilian Salary
O&M recurring savings are derived from the elimination of civilian personnel.

Officer Salary
Military personnel recurring savings are derived from the elimination of military officer billets.

Enlisted Salary
Military Personnel recurring savings are derived from the elimination of military Enlisted billets.

Housing Allowance
Military Personnel recurring savings are derived from the elimination of military billets and reductions in military housing allowance.

Family Housing Operations
None in FY 2011

Sustainment
O&M recurring savings are derived from the elimination of sustainment requirements at closing/realigning NRC/NMCRC facilities.

Recapitalization
O&M recurring savings are derived from the elimination of recapitalization requirements due to the closure/realignment of specified NRC/NMCRC facilities.

BOS
O&M recurring savings are derived from the elimination of Base Operating Support (BOS) requirements resulting from closure/realignment actions.

Procurement
None in FY 2011

Mission Activity
None in FY 2011

Miscellaneous
None in FY 2011

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Navy Regions
(Dollars In Millions)

Closure/Realignment Location: Realign Navy Regions, DON-0041R

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**0.135**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.135**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.105	0.000	0.000	0.000	0.000	**0.105**
Operation & Maintenance	0.593	0.348	0.000	0.000	0.000	0.000	**0.941**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**0.728**	**0.453**	**0.000**	**0.000**	**0.000**	**0.000**	**1.181**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**0.728**	**0.453**	**0.000**	**0.000**	**0.000**	**0.000**	**1.181**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**0.728**	**0.453**	**0.000**	**0.000**	**0.000**	**0.000**	**1.181**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.090	0.092	0.094	0.096	**0.372**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.000**	**0.090**	**0.092**	**0.094**	**0.096**	**0.372**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Navy Regions
(Dollars In Millions)

Closure/Realignment Location: Realign Navy Regions, DON-0041R

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Other:	**0.000**	**1.304**	**0.000**	**0.000**	**0.000**	**0.000**	**1.304**
Total One-Time Savings	**0.000**	**1.304**	**0.000**	**0.000**	**0.000**	**0.000**	**1.304**
Recurring Savings:							
Civilian Salary:	**0.000**	**1.649**	**3.332**	**3.409**	**3.488**	**3.567**	**15.445**
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**1.649**	**3.332**	**3.409**	**3.488**	**3.567**	**15.445**
Grand Total Savings	**0.000**	**2.953**	**3.332**	**3.409**	**3.488**	**3.567**	**16.749**
Net Civilian Manpower Position Changes (+/-)	0	(45)	(2)	0	0	0	**(47)**
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues:	**0.728**	**(2.500)**	**(3.332)**	**(3.409)**	**(3.488)**	**(3.567)**	**(15.568)**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Navy Regions
Narrative Summary

Realign Navy Regions - DON-0041R

DISPOSAL ACTION

No DON real property disposal actions.

CLOSURE/REALIGNMENT ACTION

Realign Naval Air Station Pensacola, FL by consolidating Navy Region Gulf Coast with Navy Region Southeast (CNRSE) at Naval Air Station Jacksonville, FL. Realign Naval Air Station Corpus Christi, TX by consolidating Navy Region South (CNRS) with Navy Region Midwest (CNRMW) at Naval Station Great Lakes, IL and CNRSE at Naval Air Station Jacksonville, FL.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

				Amount ($000)
BR 610V	Great Lakes, IL	Relocate Navy Region South to Navy Region Midwest	FY06	135
			Total	**135**

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental - Total One Time costs are $105,000.
None in FY 2011

Operation and Maintenance - Total One Time costs are $941,000.
None in FY 2011

Military Personnel
None in FY 2011

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
Costs are comprised of those costs required to continue coordination within the regions.

Military Personnel
None in FY 2011

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
None in FY 2011

Other
None in FY 2011

RECURRING SAVINGS

Civilian Salary
O&M recurring savings that are derived from the elimination of civilian personnel billets and salaries.

Officer Salary
None in FY 2011

Enlisted Salary
None in FY 2011

Housing Allowance
None in FY 2011

Family Housing Operations
None in FY 2011

Sustainment
None in FY 2011

Recapitalization
None in FY 2011

BOS
None in FY 2011

Procurement
None in FY 2011

Mission Activity
None in FY 2011

Miscellaneous
None in FY 2011

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Navy Reserve Centers
(Dollars In Millions)

Closure/Realignment Location: Closure Navy Reserve Center,

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**0.000**	**0.000**	**7.333**	**0.000**	**0.000**	**0.000**	**7.333**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.007	0.084	0.219	0.010	0.000	0.000	**0.320**
Operation & Maintenance	0.027	0.377	0.266	0.361	0.136	0.000	**1.167**
Military Personnel	0.000	0.076	0.044	0.000	0.000	0.000	**0.120**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**0.034**	**0.537**	**7.862**	**0.371**	**0.136**	**0.000**	**8.940**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**0.034**	**0.537**	**7.862**	**0.371**	**0.136**	**0.000**	**8.940**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**0.034**	**0.537**	**7.862**	**0.371**	**0.136**	**0.000**	**8.940**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.007	0.036	0.045	0.045	0.046	**0.179**
Military Personnel	0.000	0.010	0.014	0.021	0.023	0.024	**0.092**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.017**	**0.050**	**0.066**	**0.068**	**0.070**	**0.271**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Navy Reserve Centers
(Dollars In Millions)

Closure/Realignment Location: Closure Navy Reserve Center,

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.222**	**0.247**	**0.311**	**0.000**	**0.000**	**0.780**
Other:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total One-Time Savings	**0.000**	**0.222**	**0.247**	**0.311**	**0.000**	**0.000**	**0.780**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military Personnel Entitlements:							
Officer Salary	0.000	0.690	1.694	3.172	3.250	3.348	**12.154**
Enlisted Salary	0.000	2.337	5.106	8.208	8.419	8.612	**32.682**
Housing Allowance	0.000	0.605	1.410	2.508	2.556	2.611	**9.690**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.553	0.155	0.552	0.591	0.612	**2.463**
Recapitalization	0.000	0.000	0.605	1.094	1.116	1.345	**4.160**
BOS	0.000	0.985	0.509	1.066	1.097	1.194	**4.851**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**5.170**	**9.479**	**16.600**	**17.029**	**17.722**	**66.000**
Grand Total Savings	**0.000**	**5.392**	**9.726**	**16.911**	**17.029**	**17.722**	**66.780**
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Military Manpower Position Changes (+/-)	0	(108)	(67)	0	0	0	**(175)**
Net Implementation Costs							
Less Estimated Land Revenues:	**0.034**	**(4.855)**	**(1.864)**	**(16.540)**	**(16.893)**	**(17.722)**	**(57.840)**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Navy Reserve Centers
Narrative Summary

Closure Navy Reserve Center

DISPOSAL ACTION

All properties held in fee will be disposed of in accordance with the procedures outlined in the Base Redevelopment and Reuse Manual (BRRM), and all leased and permitted interests will be terminated in accordance with the terms and conditions of the respective leases and permits.

CLOSURE/REALIGNMENT ACTION

Close the following:

Navy Marine Corps Reserve Center Grissom Air Reserve Base, Peru, IN

Navy Marine Corps Reserve Center Tacoma, WA

Navy Reserve Center Adelphi, MD

Navy Reserve Center Asheville, NC

Navy Reserve Center Cape Girardeau, MO

Navy Reserve Center Cedar Rapids, IA

Navy Reserve Center Central Point, OR

Navy Reserve Center Duluth, MN

Navy Reserve Center Evansville, IN

Navy Reserve Center Forest Park, IL

Navy Reserve Center Glens Falls, NY

Navy Reserve Center Horseheads, NY

Navy Reserve Center Lexington, KY

Navy Reserve Center Lincoln, NE

Navy Reserve Center Lubbock, TX

Navy Reserve Center Orange, TX

Navy Reserve Center Pocatello, ID

Navy Reserve Center Sioux City, IA

Navy Reserve Center St. Petersburg, FL

Navy Reserve Center Tuscaloosa, AL

Navy Reserve Center Watertown, NY

Navy Reserve Facility Marquette, MI

ONE-TIME IMPLEMENTATION COSTS

Military Construction

				Amount ($000)
P813V	Fort Lewis, WA	Relocate Navy Cargo Handling Facility Battalion Five	FY08	7,333
			Total	**7,333**

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental - Total One Time costs are $320,000.
None in FY 2011

Operation and Maintenance - Total One Time costs are $1,167,000.
None in FY 2011

Military Personnel
None in FY 2011

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
O&M recurring costs are comprised of those costs required for base operating support (BOS).

Military Personnel
Military Personnel recurring costs are comprised of those costs for increases in military housing allowance at receiver locations.

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
None in FY 2011

Other
None in FY 2011

RECURRING SAVINGS

Civilian Salary
None in FY 2011

Officer Salary
Military personnel recurring savings are derived from the elimination of military Officer billets.

Enlisted Salary
Military Personnel recurring savings are derived from the elimination of military Enlisted billets.

Housing Allowance
Military Personnel recurring savings are derived from the elimination of military billets and reductions in military housing allowance.

Family Housing Operations
None in FY 2011

Sustainment
O&M recurring savings are derived from the elimination of sustainment requirements at closing/realigning NRC/NMRC facilities.

Recapitalization
O&M recurring savings are derived from the elimination of recapitalization requirements due to the closure/realignment of specified NRC/NMCRC facilities.

BOS
O&M recurring savings are derived from the elimination of base operating support (BOS) requirements resulting from closure/realignment actions.

Procurement
None in FY 2011

Mission Activity
None in FY 2011

Miscellaneous
None in FY 2011

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Navy Reserve Readiness Regions
(Dollars In Millions)

Closure/Realignment Location: Navy Reserve Readiness Commands, DON-0078R

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**0.845**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.845**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.036	0.449	0.000	0.000	0.000	0.000	**0.485**
Military Personnel	0.000	0.424	0.000	0.000	0.000	0.000	**0.424**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**0.881**	**0.873**	**0.000**	**0.000**	**0.000**	**0.000**	**1.754**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**0.881**	**0.873**	**0.000**	**0.000**	**0.000**	**0.000**	**1.754**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**0.881**	**0.873**	**0.000**	**0.000**	**0.000**	**0.000**	**1.754**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.122	0.122	0.124	0.128	0.130	**0.626**
Military Personnel	0.000	0.031	0.032	0.033	0.033	0.034	**0.163**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.153**	**0.154**	**0.157**	**0.161**	**0.164**	**0.789**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Navy Reserve Readiness Regions
(Dollars In Millions)

Closure/Realignment Location: Navy Reserve Readiness Commands, DON-0078R

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.087**	**0.033**	**0.000**	**0.000**	**0.000**	**0.120**
Other:	**0.000**	**0.163**	**0.000**	**0.000**	**0.000**	**0.000**	**0.163**
Total One-Time Savings	**0.000**	**0.250**	**0.033**	**0.000**	**0.000**	**0.000**	**0.283**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.096**	**0.732**	**0.751**	**0.764**	**0.776**	**3.119**
Military Personnel Entitlements:							
Officer Salary	0.000	0.689	1.091	1.097	1.125	1.157	**5.159**
Enlisted Salary	0.000	0.653	0.908	0.925	0.950	0.972	**4.408**
Housing Allowance	0.000	0.281	0.728	0.742	0.757	0.772	**3.280**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS	0.000	0.000	0.125	0.128	0.131	0.133	**0.517**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**1.719**	**3.584**	**3.643**	**3.727**	**3.810**	**16.483**
Grand Total Savings	**0.000**	**1.969**	**3.617**	**3.643**	**3.727**	**3.810**	**16.766**
Net Civilian Manpower Position Changes (+/-)	0	(3)	(11)	0	0	0	**(14)**
Net Military Manpower Position Changes (+/-)	0	(19)	(7)	0	0	0	**(26)**
Net Implementation Costs							
Less Estimated Land Revenues:	**0.881**	**(1.096)**	**(3.617)**	**(3.643)**	**(3.727)**	**(3.810)**	**(15.012)**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Navy Reserve Readiness Regions
Narrative Summary

Navy Reserve Readiness Commands - DON-0078R

DISPOSAL ACTION

No DON real property disposal actions.

CLOSURE/REALIGNMENT ACTION

Realign Naval Air Station Joint Reserve Base Fort Worth, TX, by consolidating Navy Reserve Readiness Command South with Naval Reserve Readiness Command Midwest at Naval Station Great Lakes, IL.

Realign Naval Station Newport, RI, and the Washington Navy Yard, Washington, DC, by consolidating Naval Reserve Readiness Command Northeast with Naval Reserve Readiness Command Mid-Atlantic and relocating the consolidated commands to Naval Station, Norfolk, VA.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

				Amount ($000)
P225V	Norfolk, VA	Building Renovation For REDCOM MID-ATLANTIC	FY06	845
			Total	**845**

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental
None in FY 2011

Operation and Maintenance - Total One Time costs are $485,000.
None in FY 2011

Military Personnel
None in FY 2011

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
O&M recurring costs are comprised of those costs required for base operating support (BOS).

Military Personnel
Military Personnel recurring costs are comprised of those costs for increases in military housing allowance at receiver locations.

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
None in FY 2011

Other
None in FY 2011

RECURRING SAVINGS

Civilian Salary
Civilian Salary savings are derived from the elimination of civilian personnel.

Officer Salary
Military Personnel recurring savings are derived from the elimination of Officer military billets.

Enlisted Salary
Military Personnel recurring savings are derived from the elimination of Enlisted military billets.

Housing Allowance
Military Personnel recurring savings are derived from reductions in military housing allowance.

Family Housing Operations
None in FY 2011

Sustainment
None in FY 2011

Recapitalization
None in FY 2011

BOS
Savings derived from the elimination of base operating support (BOS) requirements.

Procurement
None in FY 2011

Mission Activity
None in FY 2011

Miscellaneous
None in FY 2011

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Culinary Training
(Dollars In Millions)

Closure/Realignment Location: Joint Center of Excellence for Culinary Training, E&T-0016

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.021	0.000	0.000	0.010	0.092	**0.123**
Military Personnel	0.000	0.000	0.000	0.049	0.000	0.000	**0.049**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**0.000**	**0.021**	**0.000**	**0.049**	**0.010**	**0.092**	**0.172**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**0.000**	**0.021**	**0.000**	**0.049**	**0.010**	**0.092**	**0.172**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**0.000**	**0.021**	**0.000**	**0.049**	**0.010**	**0.092**	**0.172**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Culinary Training
(Dollars In Millions)

Closure/Realignment Location: Joint Center of Excellence for Culinary Training, E&T-0016

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Other:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues:	**0.000**	**0.021**	**0.000**	**0.049**	**0.010**	**0.092**	**0.172**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Culinary Training
Narrative Summary

Joint Center of Excellence for Culinary Training - E&T-0016

DISPOSAL ACTION

No DON real property disposal actions.

CLOSURE/REALIGNMENT ACTION

Realign Lackland Air Force Base, TX, by relocating Culinary Training to Fort Lee, VA, establishing it as a Joint Center of Excellence for Culinary Training. The Navy Culinary School has relocated to Naval Station Great Lakes in the interim. The Air Force has agreed to budget for the Navy's relocation from Naval Station Great Lakes to Fort Lee.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
No Military Construction Requirements.

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental
None in FY 2011

Operation and Maintenance - Total One Time costs are $123,000. FY 2011 Estimate is $92,000
Costs are comprised of travel, IT support requirements, and equipment shipping.

Military Personnel
None in FY 2011

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
None in FY 2011

Military Personnel
None in FY 2011

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
None in FY 2011

Other
None in FY 2011

RECURRING SAVINGS

Civilian Salary
None in FY 2011

Officer Salary
None in FY 2011

Enlisted Salary
None in FY 2011

Housing Allowance
None in FY 2011

Family Housing Operations
None in FY 2011

Sustainment
None in FY 2011

Recapitalization
None in FY 2011

BOS
None in FY 2011

Procurement
None in FY 2011

Mission Activity
None in FY 2011

Miscellaneous
None in FY 2011

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Joint Strike Fighter Training Site
(Dollars In Millions)

Closure/Realignment Location: Joint Strike Fighter Initial Flight Training Site, E&T-0052

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.612	0.040	0.408	0.827	0.017	**1.904**
Military Personnel	0.000	0.000	0.000	0.326	0.000	0.000	**0.326**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**0.000**	**0.612**	**0.040**	**0.734**	**0.827**	**0.017**	**2.230**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**0.000**	**0.612**	**0.040**	**0.734**	**0.827**	**0.017**	**2.230**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**0.000**	**0.612**	**0.040**	**0.734**	**0.827**	**0.017**	**2.230**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	1.273	3.424	4.098	**8.795**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.000**	**0.000**	**1.273**	**3.424**	**4.098**	**8.795**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Joint Strike Fighter Training Site
(Dollars In Millions)

Closure/Realignment Location: Joint Strike Fighter Initial Flight Training Site, E&T-0052

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.000**	**0.000**	**0.006**	**0.013**	**0.013**	**0.032**
Other:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.006**	**0.013**	**0.013**	**0.032**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**0.006**	**0.013**	**0.013**	**0.032**
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues:	**0.000**	**0.612**	**0.040**	**0.728**	**0.814**	**0.004**	**2.198**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Joint Strike Fighter Training Site
Narrative Summary

Joint Strike Fighter Initial Flight Training Site - E&T-0052

DISPOSAL ACTION

No DON real property disposal actions.

CLOSURE/REALIGNMENT ACTION

Realign Luke Air Force Base, AZ, by relocating to Eglin Air Force Base, FL, a sufficient number of instructor pilots and operations support personnel to stand up the Air Forces portion of the Joint Strike Fighter (JSF) Initial Joint Training Site, hereby established at Eglin Air Force Base, FL.

Realign Marine Corps Air Station Miramar, CA, by relocating to Eglin Air Force Base, FL, a sufficient number of instructor pilots and operations support personnel to stand up the Marine Corps portion of the JSF Initial Joint Training Site, hereby established at Eglin Air Force Base, FL.

Realign Naval Air Station Oceana, VA, by relocating to Eglin Air Force Base, FL, a sufficient number of instructor pilots, operations, and maintenance support personnel to stand up the Navy's portion of the JSF Initial Joint Training Site, hereby established at Eglin Air Force Base, FL.

Realign Sheppard Air Force Base, TX, by relocating to Eglin Air Force Base, FL, a sufficient number of front-line and instructor-qualified maintenance technicians and logistics support personnel to stand up the Air Forces portion of the JSF Initial Joint Training Site, hereby established at Eglin Air Force Base, FL.

Realign Naval Air Station Pensacola, FL, by relocating to Eglin Air Force Base, FL, a sufficient number of front-line and instructor-qualified maintenance technicians and logistics support personnel to stand up the Department of the Navy's portion of the JSF Initial Joint Training Site hereby established at Eglin Air Force Base, FL.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
No Military Construction Requirements.

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental
None in FY 2011

Operation and Maintenance - Total One Time costs are $1,904,000. FY 2011 Estimate is $17,000
O&M one-time costs are comprised of those costs required to relocate personnel, and prepare receiver sites. Specifics include:

CIVPERS Costs include projected reduction in force, separation incentive package, and/or permanent change of station costs for the approved BRAC realignment of CIVPERS.

Computer costs are the costs to establish IT support at the site, and relocate exiting computer seats per the original business plan.

Equipment replacement costs are office furniture costs for the original business plan end-strength relocating to Eglin AFB.

Relocating phone costs are to establish telephone service at Eglin site.

Administrative Program Management costs in this budget includes travel to Site Activation Task Forces (SATAFs), Training Advisory Councils, etc. pursuant to stand-up of joint training site at Eglin AFB.

Military Personnel
None in FY 2011

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
O&M recurring costs comprise those costs required for Base Operating Support (BOS) and Sustainment, Restoration and Modernization (SRM), and other miscellaneous costs.

Military Personnel
None in FY 2011

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
One-time savings derived from not having to relocate military personnel.

Other
None in FY 2011

RECURRING SAVINGS

Civilian Salary
None in FY 2011

Officer Salary
None in FY 2011

Enlisted Salary
None in FY 2011

Housing Allowance
None in FY 2011

Family Housing Operations
None in FY 2011

Sustainment

None in FY 2011

Recapitalization
None in FY 2011

BOS
None in FY 2011

Procurement
None in FY 2011

Mission Activity
None in FY 2011

Miscellaneous
None in FY 2011

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Religious Training
(Dollars In Millions)

Closure/Realignment Location: Joint Center of Excellence for Religious Training and Education, E&T-0014

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.064	0.038	0.923	0.881	0.000	**1.906**
Military Personnel	0.000	0.000	0.000	0.000	0.058	0.000	**0.058**
Other	0.000	0.000	0.000	0.000	0.005	0.000	**0.005**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**0.000**	**0.064**	**0.038**	**0.923**	**0.944**	**0.000**	**1.969**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**0.000**	**0.064**	**0.038**	**0.923**	**0.944**	**0.000**	**1.969**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**0.000**	**0.064**	**0.038**	**0.923**	**0.944**	**0.000**	**1.969**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.282	0.421	**0.703**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.000**	**0.000**	**0.000**	**0.282**	**0.421**	**0.703**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Religious Training
(Dollars In Millions)

Closure/Realignment Location: Joint Center of Excellence for Religious Training and Education, E&T-0014

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Other:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.249	**0.249**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.115	0.119	**0.234**
Recapitalization	0.000	0.000	0.105	0.107	0.109	0.112	**0.433**
BOS	0.000	0.000	0.000	0.000	0.091	0.093	**0.184**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.007	0.012	**0.019**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.105**	**0.107**	**0.322**	**0.585**	**1.119**
Grand Total Savings	**0.000**	**0.000**	**0.105**	**0.107**	**0.322**	**0.585**	**1.119**
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues:	**0.000**	**0.064**	**(0.067)**	**0.816**	**0.622**	**(0.585)**	**0.850**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Religious Training
Narrative Summary

Joint Center of Excellence for Religious Training and Education - E&T-0014

DISPOSAL ACTION

No DON real property disposal actions.

CLOSURE/REALIGNMENT ACTION

Realign Maxwell Air Force Base, AL; Naval Air Station Meridian, MS; and Naval Station Newport, RI, by relocating religious training and education to Fort Jackson, SC, establishing a Joint Center of Excellence for religious training and education.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
No Military Construction Requirements.

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental
None in FY 2011

Operation and Maintenance - Total One Time costs are $1,906,000.
None in FY 2011

Military Personnel
None in FY 2011

Other
Costs are for relocation expenses.

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
O&M recurring costs are comprised of those costs required for base operating support and sustainment, restoration and modernization, and other miscellaneous costs.

Military Personnel
None in FY 2011

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
None in FY 2011

Other
None in FY 2011

RECURRING SAVINGS

Civilian Salary
None in FY 2011

Officer Salary
None in FY 2011

Enlisted Salary
None in FY 2011

Housing Allowance
Recurring housing allowance savings are derived from eliminations of military billets and/or reductions military housing allowance for personnel at receiver locations.

Family Housing Operations
None in FY 2011

Sustainment
Sustainment savings are calculated by applying the Facilities Sustainment Model, at projected programming rates, against specific facilities that will be fully vacated as part of this recommendation.

Recapitalization
Savings are derived from the elimination of recapitalization of currently occupied facilities.

BOS
BOS savings are due to elimination of Base Operating Support services based on historical data.

Procurement
None in FY 2011

Mission Activity
Savings due to change in locality with lower costs.

Miscellaneous
None in FY 2011

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: ET-Undergrad Pilot / Nav Trng
(Dollars In Millions)

Closure/Realignment Location: Undergraduate Pilot and Navigator Training, E&T-0046R

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.131	0.000	0.000	0.000	0.000	0.000	**0.131**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**0.131**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.131**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**0.131**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.131**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**0.131**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.131**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: ET-Undergrad Pilot / Nav Trng
(Dollars In Millions)

Closure/Realignment Location: Undergraduate Pilot and Navigator Training, E&T-0046R

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Other:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues:	**0.131**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.131**

Undergraduate Pilot and Navigator Training - E&T-0046R

DISPOSAL ACTION

No DON real property disposal actions.

CLOSURE/REALIGNMENT ACTION

Realign Randolph Air Force Base, TX, by relocating Undergraduate Navigator Training to Naval Air Station, Pensacola, FL. Requirements to be budgeted by the U.S. Air Force as the losing Military Department.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
No Military Construction Requirements.

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental - Total One Time costs are $131,000.
None in FY 2011

Operation and Maintenance
None in FY 2011

Military Personnel
None in FY 2011

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
None in FY 2011

Military Personnel
None in FY 2011

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction

None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
None in FY 2011

Other
None in FY 2011

RECURRING SAVINGS

Civilian Salary
None in FY 2011

Officer Salary
None in FY 2011

Enlisted Salary
None in FY 2011

Housing Allowance
None in FY 2011

Family Housing Operations
None in FY 2011

Sustainment
None in FY 2011

Recapitalization
None in FY 2011

BOS
None in FY 2011

Procurement
None in FY 2011

Mission Activity
None in FY 2011

Miscellaneous
None in FY 2011

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Adjudication Activities
(Dollars In Millions)

Closure/Realignment Location: Co-locate Defense/Military Department Adjudication Activities, H&SA-0099

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	3.032	0.000	**3.032**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**0.000**	**0.000**	**0.000**	**0.000**	**3.032**	**0.000**	**3.032**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**0.000**	**0.000**	**0.000**	**0.000**	**3.032**	**0.000**	**3.032**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**0.000**	**0.000**	**0.000**	**0.000**	**3.032**	**0.000**	**3.032**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Adjudication Activities
(Dollars In Millions)

Closure/Realignment Location: Co-locate Defense/Military Department Adjudication Activities, H&SA-0099

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Other:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues:	**0.000**	**0.000**	**0.000**	**0.000**	**3.032**	**0.000**	**3.032**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Adjudication Activities
Narrative Summary

Co-locate Defense/Military Department Adjudication Activities - H&SA-0099

DISPOSAL ACTION

No DON real property disposal actions.

CLOSURE/REALIGNMENT ACTION

Realign the Washington Navy Yard, DC, by relocating all components of the Navy Central Adjudication Facility Fort Meade, MD. The Navy Central Adjudication Facility (CAF), which is a component of the Naval Criminal Investigative Service (NCIS) located at the Washington Navy Yard will be relocating to a new facility at Ft Meade, MD.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
No Military Construction Requirements.

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental
None in FY 2011

Operation and Maintenance - Total One Time costs are $3,032,000.
None in FY 2011

Military Personnel
None in FY 2011

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
None in FY 2011

Military Personnel
None in FY 2011

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
None in FY 2011

Other
None in FY 2011

RECURRING SAVINGS

Civilian Salary
None in FY 2011

Officer Salary
None in FY 2011

Enlisted Salary
None in FY 2011

Housing Allowance
None in FY 2011

Family Housing Operations
None in FY 2011

Sustainment
None in FY 2011

Recapitalization
None in FY 2011

BOS
None in FY 2011

Procurement
None in FY 2011

Mission Activity
None in FY 2011

Miscellaneous
None in FY 2011

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Civilian Personnel Office
(Dollars In Millions)

Closure/Realignment Location: Consolidate Civilian Personnel Offices within each Military Department and the Defense Agencies - HRSC, NE, SW, CP, H&SA-0031

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**0.000**	**0.000**	**0.000**	**41.510**	**0.000**	**0.000**	**41.510**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.449	0.837	7.167	8.649	**17.102**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**0.000**	**0.000**	**0.449**	**42.347**	**7.167**	**8.649**	**58.612**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**0.000**	**0.000**	**0.449**	**42.347**	**7.167**	**8.649**	**58.612**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**0.000**	**0.000**	**0.449**	**42.347**	**7.167**	**8.649**	**58.612**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	1.349	**1.349**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1.349**	**1.349**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Civilian Personnel Office
(Dollars In Millions)

Closure/Realignment Location: Consolidate Civilian Personnel Offices within each Military Department and the Defense Agencies - HRSC, NE, SW, CP, H&SA-0031

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Other:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**5.636**	**5.636**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**5.636**	**5.636**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS	0.000	0.000	0.000	0.000	0.000	4.956	**4.956**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**4.956**	**4.956**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**10.592**	**10.592**
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues:	**0.000**	**0.000**	**0.449**	**42.347**	**7.167**	**(1.943)**	**48.020**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Civilian Personnel Office
Narrative Summary

Consolidate Civilian Personnel Offices within each Military Department and the Defense Agencies - HRSC, NE, SW, CP - H&SA-0031

DISPOSAL ACTION

Leases for offices at HRSC-Northeast in Philadelphia, PA and HRSC-Southwest in San Diego, CA will be terminated.

CLOSURE/REALIGNMENT ACTION

Realign Human Resources Service Center-Northeast, 111 S. Independence Mall, East, Bourse Building, a leased installation in Philadelphia, PA, by relocating the Civilian Personnel Office (CPO) to the Naval Support Activity Philadelphia, PA.

Realign Human Resources Service Center-Southwest, 525 B Street, Suite 600, a leased installation in San Diego, CA, by relocating the CPO to Marine Corps Air Station Miramar, CA.

Realign Human Resources Service Center-Pacific, 178 Main Street, Bldg 499, Honolulu, HI, by relocating the CPO to the Human Resources Service Center-Northwest, 3230 NW Randall Way, Silverdale, WA, and Human Resources Service Center-Southwest at Marine Corps Air Station Miramar, CA.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

				Amount ($000)
P212V	Philadelphia, PA	Renovate Building 9	FY09	20,570
P176V	Miramar, CA	HRSC Consolidation	FY09	20,940
			Total	**41,510**

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental
None in FY 2011

Operation and Maintenance - Total One Time costs are $17,102,000. FY 2011 Estimate is $8,649,000
Costs are required to close Human Resources Service Centers, relocate personnel, prepare receiver sites, and dispose of surplus property.

Specifics include:
Closure costs are to close facilities, dispose of excess personal property, terminate employees, and other miscellaneous costs.

Relocation costs comprise costs for movement of personnel, packing, shipment, and replacement of equipment.

Costs at receiver sites include costs to expand services, new civilian personnel hires required to fill positions where potential relocating employees chose not to move, civilian re-training, and other miscellaneous costs required to achieve an operational condition.

Reassessment of funds necessary for Contract Termination were reduced permitting the realignment of funds to support increased restored leave costs in CIVPERS and increased costs for equipment disposal.

Military Personnel
None in FY 2011

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
Increase in recurring BOS costs at the consolidation points for the new HRSCs. This includes, but is not limited to, utility requirements, faciltiy services, inspection and sustainment, facility management, and periodic costs such as vehicle support when necessary.

Military Personnel
None in FY 2011

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
None in FY 2011

Other
Savings assessed from elimination of AT/FP costs for eliminated/transferred HRSCs (Hawaii-Pacific, San Diego-Southwest, and Philadelphia-Northeast).

RECURRING SAVINGS

Civilian Salary
None in FY 2011

Officer Salary
None in FY 2011

Enlisted Salary
None in FY 2011

Housing Allowance
None in FY 2011

Family Housing Operations
None in FY 2011

Sustainment
None in FY 2011

Recapitalization
None in FY 2011

BOS
Savings assessed from elimination of lease payments at HRSC Pacific, Southwest, and Northeast.

Procurement
None in FY 2011

Mission Activity
None in FY 2011

Miscellaneous
None in FY 2011

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Correctional Facilities
(Dollars In Millions)

Closure/Realignment Location: Consolidate Correctional Facilities into Joint Regional Correctional Facilities, H&SA-0135

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**0.000**	**0.000**	**0.000**	**64.950**	**57.350**	**0.000**	**122.300**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.423	0.045	0.047	0.034	0.002	0.000	**0.551**
Operation & Maintenance	0.000	0.091	0.151	0.852	7.348	3.968	**12.410**
Military Personnel	0.000	0.000	0.000	0.000	0.206	0.427	**0.633**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**0.423**	**0.136**	**0.198**	**65.836**	**64.906**	**4.395**	**135.894**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**0.423**	**0.136**	**0.198**	**65.836**	**64.906**	**4.395**	**135.894**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**0.423**	**0.136**	**0.198**	**65.836**	**64.906**	**4.395**	**135.894**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.163	0.027	0.056	0.919	10.361	**11.526**
Military Personnel	0.000	0.000	0.000	0.000	0.017	0.017	**0.034**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.163**	**0.027**	**0.056**	**0.936**	**10.378**	**11.560**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Correctional Facilities
(Dollars In Millions)

Closure/Realignment Location: Consolidate Correctional Facilities into Joint Regional Correctional Facilities, H&SA-0135

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.000**	**0.000**	**0.000**	**0.184**	**0.491**	**0.675**
Other:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.184**	**0.491**	**0.675**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.000**	**0.000**	**0.000**	**0.205**	**0.739**	**0.944**
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.055	0.111	**0.166**
Enlisted Salary	0.000	0.000	0.000	0.000	1.724	6.430	**8.154**
Housing Allowance	0.000	0.000	0.000	0.000	0.376	1.392	**1.768**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS	0.000	0.000	0.000	0.000	0.000	0.610	**0.610**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**2.360**	**9.282**	**11.642**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**0.000**	**2.544**	**9.773**	**12.317**
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(7)	(14)	**(21)**
Net Military Manpower Position Changes (+/-)	0	0	0	0	(67)	(108)	**(175)**
Net Implementation Costs							
Less Estimated Land Revenues:	**0.423**	**0.136**	**0.198**	**65.836**	**62.362**	**(5.378)**	**123.577**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Correctional Facilities
Narrative Summary

Consolidate Correctional Facilities into Joint Regional Correctional Facilities - H&SA-0135

DISPOSAL ACTION

No DON real property disposal actions.

CLOSURE/REALIGNMENT ACTION

Realign Edwards Air Force Base, CA, Kirtland Air Force Base, NM, and Marine Corps Base Camp Pendleton, CA, by relocating the correctional function of each to Marine Corps Air Station, Miramar, CA, and consolidating them with the correctional function already at Marine Corps Air Station Miramar, CA, to form a single level II Southwest Joint Regional Correctional Facility.

Realign Naval Air Station Jacksonville, FL, and Naval Air Station, Pensacola, FL, by relocating the correctional function of each to Naval Weapons Station Charleston, SC, and consolidating them with the correctional function already at Naval Weapons Station Charleston, SC, to form a single Level II Southeastern Joint Regional Correctional Facility.

Realign Naval Support Activity Norfolk, VA, Marine Corps Base Quantico, VA, and Camp Lejeune, NC, by relocating the correctional function of each and consolidating them at Naval Support Activity, Northwest Annex, Chesapeake, VA, to form a single Level II Mid-Atlantic Joint Regional Correctional Facility.

Realign Fort Lewis, WA, by relocating the management of correctional functions to Submarine Base Bangor, WA. The correctional facilities at Submarine Base Bangor, WA, and Fort Lewis, WA, will together form the Level II Northwestern Joint Regional Correctional Facility.

Other service actions:

Realign Lackland Air Force Base, TX, Fort Knox, KY, and Fort Sill, OK, by relocating the correctional function of each to Fort Leavenworth, KS, and consolidating them with the correctional function already at Fort Leavenworth, KS, to form a single Level II Midwest Joint Regional Correctional Facility.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

				Amount ($000)
P990V	Camp Pendleton, CA	Pre-trial Detainee Facility	FY07	0
P1166V	Camp Lejeune, NC	Pre-trial Detainee Facility	FY07	0
		Subtotal	*FY07*	*0*
P013V	Quantico, VA	Pre-trial Detainee Facility	FY09	0
P790V	Miramar, CA	Construct & Alter Regional Confinement Facility	FY09	31,950
P208V	Chesapeake, VA	Joint Regional Correctional Facility (INCR I of II)	FY09	33,000
		Subtotal	*FY09*	*64,950*
P300V	Goose Creek, SC	Consolidated Brig Addition	FY10	9,790
P208BV	Chesapeake, VA	Joint Regional Correctional Facility (INCR II of II)	FY10	47,560
		Subtotal	*FY10*	*57,350*
			Total	**122,300**

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental - Total One Time costs are $551,000.
None in FY 2011

Operation and Maintenance - Total One Time costs are $12,410,000. FY 2011 Estimate is $3,968,000
O&M one-time costs are required to close correctional facilities, relocate personnel, prepare receiver sites, and dispose of surplus property. Specifics include:

Closure costs to close facilities, dispose of excess personal property, terminate employees, and other miscellaneous costs.

Relocation costs for movement of personnel, shipment of equipment, reinstallation, and replacement of equipment.

Costs at receiver sites include expanding services and other miscellaneous costs required to achieve an operational condition.

Military Personnel - FY 2011 Estimate is $427,000
Military Personnel one-time costs are comprised of those costs required to relocate military personnel.

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
Recurring Costs required for base operating support and sustainment, restoration and modernization.

Other recurring costs for increased costs to transport prisoners.

Military Personnel
Military Personnel recurring costs are comprised of those costs required after relocating personnel.

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
Military Personnel one-time savings are derived from the savings realized by not having to relocate military personnel.

Other
None in FY 2011

RECURRING SAVINGS

Civilian Salary
O&M recurring savings are derived from the elimination of civilian personnel billets and salaries.

Officer Salary
Military Personnel recurring savings are derived from the elimination of officer billets and salaries.

Enlisted Salary
Military Personnel recurring savings are derived from the elimination of enlisted billets and salaries.

Housing Allowance
Recurring housing allowance savings are derived from the elimination of billets and reduction in military housing allowance for personnel at receiver locations.

Family Housing Operations
None in FY 2011

Sustainment
None in FY 2011

Recapitalization
None in FY 2011

BOS
BOS savings are due to elimination of Base Operating Support services based on historical data.

Procurement
None in FY 2011

Mission Activity
None in FY 2011

Miscellaneous
None in FY 2011

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: DFAS
(Dollars In Millions)

Closure/Realignment Location: Defense Finance and Accounting Service, H&SA-0018

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.015	0.000	0.000	0.000	0.000	21.079	**21.094**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**0.015**	**0.000**	**0.000**	**0.000**	**0.000**	**21.079**	**21.094**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**0.015**	**0.000**	**0.000**	**0.000**	**0.000**	**21.079**	**21.094**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**0.015**	**0.000**	**0.000**	**0.000**	**0.000**	**21.079**	**21.094**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: DFAS
(Dollars In Millions)

Closure/Realignment Location: Defense Finance and Accounting Service, H&SA-0018

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Other:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.205	0.209	0.214	0.218	**0.846**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS	0.000	0.000	0.013	0.013	0.014	0.014	**0.054**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.218**	**0.222**	**0.228**	**0.232**	**0.900**
Grand Total Savings	**0.000**	**0.000**	**0.218**	**0.222**	**0.228**	**0.232**	**0.900**
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues:	**0.015**	**0.000**	**(0.218)**	**(0.222)**	**(0.228)**	**20.847**	**20.194**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: DFAS
Narrative Summary

Defense Finance and Accounting Service - H&SA-0018

DISPOSAL ACTION

No DON real property disposal actions.

CLOSURE/REALIGNMENT ACTION

Close the Defense Finance and Accounting Service (DFAS) sites at Denver, CO; Rock Island, IL; Pensacola Saufley Field, FL; Naval Station, Norfolk, VA; Lawton, OK; NAS Pensacola, FL; Omaha, NE; Dayton, OH; St. Louis, MO; San Antonio, TX; San Diego, CA; Pacific Ford Island, HI; NAS Patuxent River, MD; Charleston, SC; Orlando, FL; Lexington, KY; Kansas City, MO; Seaside, CA; San Bernardino, CA; and Oakland, CA. Relocate functions performed at these locations to DFAS sites at Cleveland, OH, Indianapolis, IN; Limestone, ME and Rome, NY; grow DFAS site at Cleveland, OH, and Indianapolis, IN. Assign functions among DFAS sites retained to provide strategic redundancy in all critical tasks.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
No Military Construction Requirements.

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental
None in FY 2011

Operation and Maintenance - Total One Time costs are $21,094,000. FY 2011 Estimate is $21,079,000
Funds provided to relocate Marine Corps Total Force System (MCTFS) from Kansas City to Indianapolis.

Military Personnel
None in FY 2011

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
None in FY 2011

Military Personnel
None in FY 2011

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
None in FY 2011

Other
None in FY 2011

RECURRING SAVINGS

Civilian Salary
None in FY 2011

Officer Salary
None in FY 2011

Enlisted Salary
None in FY 2011

Housing Allowance
None in FY 2011

Family Housing Operations
None in FY 2011

Sustainment
O&M recurring savings derived from elimination of sustainment costs.

Recapitalization
None in FY 2011

BOS
O&M recurring savings derived from the reduction of BOS services.

Procurement
None in FY 2011

Mission Activity
None in FY 2011

Miscellaneous
None in FY 2011

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Investigation Agencies
(Dollars In Millions)

Closure/Realignment Location: Co-locate Military Department Investigation Agencies w/Counter Intel & Defense Security, H&SA-0108R

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**0.000**	**0.000**	**143.132**	**213.109**	**0.000**	**0.000**	**356.241**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.509	0.000	0.000	0.000	0.000	0.000	**0.509**
Operation & Maintenance	0.115	0.300	0.776	0.242	17.507	12.714	**31.654**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**0.624**	**0.300**	**143.908**	**213.351**	**17.507**	**12.714**	**388.404**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**0.624**	**0.300**	**143.908**	**213.351**	**17.507**	**12.714**	**388.404**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**0.624**	**0.300**	**143.908**	**213.351**	**17.507**	**12.714**	**388.404**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	1.773	4.225	**5.998**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.000**	**0.000**	**0.000**	**1.773**	**4.225**	**5.998**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Investigation Agencies
(Dollars In Millions)

Closure/Realignment Location: Co-locate Military Department Investigation Agencies w/Counter Intel & Defense Security, H&SA-0108R

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Other:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.487	0.497	**0.984**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.530	0.795	0.812	**2.137**
Recapitalization	0.000	0.000	0.000	0.550	0.827	0.844	**2.221**
BOS	0.000	0.000	0.000	0.366	0.552	0.564	**1.482**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**1.446**	**2.661**	**2.717**	**6.824**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**1.446**	**2.661**	**2.717**	**6.824**
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues:	**0.624**	**0.300**	**143.908**	**211.905**	**14.846**	**9.997**	**381.580**

Co-locate Military Department Investigation Agencies w/Counter Intel & Defense Security - H&SA-0108R

DISPOSAL ACTION

No DON Real Property Disposal Actions

CLOSURE/REALIGNMENT ACTION

Close 1919 South Eads Street, and 1801 South Bell Street, leased installations in Arlington, VA; 1340 Braddock Place, a leased installation in Alexandria, VA; and 938 Elkridge landing, a leased installation in Linthicum, MD.

Relocate all components of the Counterintelligence Field Activity (CIFA) and Defense Security Service (DSS) to Marine Corps Base Quantico, VA.

Realign Crystal Square 2, Crystal Square 4, and 251 18th Street South, leased installation in Arlington, VA; and 6845 and 6856 Deerpath Road, leased installation in Elkridge, MD; 1 World Trade Center, a leased installation in Long Beach, CA; 2300 Lake Park Drive, a leased installation in Smyrna, GA; and 2780 Airport Drive, a leased installation in Columbus, OH; by relocating all components of CIFA and DSS to Marine Corps Base Quantico, VA.

Realign 121 Tejon, a leased installation in Colorado Springs, CO, by relocating all components of CIFA to Peterson Air Force Base, CO. This realignment effort is being implemented separately under INT-0013.
NOTE: Air Force Space Command is capturing and programming the costs for this part of the recommendation.

Disestablish Counterintelligence Field Activity and Defense Security Service and consolidate their components into the Department of Defense Counterintelligence and Security Agency if that agency is established by law or directive.

Realign Washington Navy Yard, Washington, DC, by relocating the Naval Criminal Investigation Service (NCIS) to Marine Corps Base Quantico, VA.

Realign Andrews Air Force Base, MD, by relocating the Air Force Office of Special Investigations (AFOSI) to Marine Corps Base Quantico, VA.

Realign Fort Belvoir, VA, by relocating the Army Criminal Investigation Command (CID) to Marine Corps Base Quantico, VA.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

				Amount ($000)
P012V	Quantico, VA	Collocate MILDEP Investigation Agencies (INCR I of II)	FY08	143,132
P012AV	Quantico, VA	Collocate MILDEP Investigation Agencies (INCR II of II)	FY09	213,109
			Total	**356,241**

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental - Total One Time costs are $509,000.
None in FY 2011

Operation and Maintenance - Total One Time costs are $31,654,000. FY 2011 Estimate is $12,714,000
O&M Narrative:
O&M one-time costs covers DON's fair share of common cost such as equipment replacement, IT integration, personnel relocation and an Area Distribution Network with associated telephone instruments. Other cost includes equipment disposal, transportation of personnel property, acquisition management, and benefits and entitlements for civilian personnel such as lump sum and restored leave, PCS cost, training, and transition assistance.

Military Personnel
None in FY 2011

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
O&M recurring costs comprise those costs required for base operating support and sustainment, restoration and modernization, and other miscellaneous costs.

Military Personnel
None in FY 2011

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
None in FY 2011

Other
None in FY 2011

RECURRING SAVINGS

Civilian Salary
None in FY 2011

Officer Salary
None in FY 2011

Enlisted Salary
None in FY 2011

Housing Allowance
Recurring housing allowance savings are derived from the elimination of billets and reduction in military housing allowance for personnel at receiver locations.

Family Housing Operations
None in FY 2011

Sustainment
Sustainment savings are calculated by applying the Facilities Sustainment Model, at projected programming rates, against specific facilities that will be fully vacated as part of this recommendation.

Recapitalization
Recapitalization savings were calculated by applying projected infrastructure recapitalization rates against the plant replacement value of the specific facilities that will be fully vacated as part of this recommendation.

BOS
BOS savings are due to elimination of Base Operating Support services based on historical data.

Procurement
None in FY 2011

Mission Activity
None in FY 2011

Miscellaneous
None in FY 2011

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Joint Basing
(Dollars In Millions)

Closure/Realignment Location: Joint Basing, H&SA-0010R

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.074	0.000	0.000	**0.074**
Operation & Maintenance	2.983	0.000	6.609	1.198	2.667	1.365	**14.822**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**2.983**	**0.000**	**6.609**	**1.272**	**2.667**	**1.365**	**14.896**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**2.983**	**0.000**	**6.609**	**1.272**	**2.667**	**1.365**	**14.896**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**2.983**	**0.000**	**6.609**	**1.272**	**2.667**	**1.365**	**14.896**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.034	0.000	0.000	0.000	0.000	**0.034**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.034**	**0.000**	**0.000**	**0.000**	**0.000**	**0.034**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Joint Basing
(Dollars In Millions)

Closure/Realignment Location: Joint Basing, H&SA-0010R

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.000**	**0.000**	**0.102**	**0.273**	**0.380**	**0.755**
Other:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.102**	**0.273**	**0.380**	**0.755**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.000**	**0.000**	**1.293**	**5.169**	**9.010**	**15.472**
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.640	2.795	5.095	**8.530**
Enlisted Salary	0.000	0.000	0.000	0.576	2.899	7.921	**11.396**
Housing Allowance	0.000	0.000	0.000	0.244	1.140	2.636	**4.020**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS	0.000	0.034	0.000	0.090	0.334	0.453	**0.911**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.034**	**0.000**	**2.843**	**12.337**	**25.115**	**40.329**
Grand Total Savings	**0.000**	**0.034**	**0.000**	**2.945**	**12.610**	**25.495**	**41.084**
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Military Manpower Position Changes (+/-)	0	0	0	(35)	(92)	(131)	**(258)**
Net Implementation Costs							
Less Estimated Land Revenues:	**2.983**	**(0.034)**	**6.609**	**(1.673)**	**(9.943)**	**(24.130)**	**(26.188)**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Joint Basing
Narrative Summary

Joint Basing - H&SA-0010R

DISPOSAL ACTION

No DON real property disposal actions.

CLOSURE/REALIGNMENT ACTION

Realign Hickam AFB, HI by relocating the installation management functions to Naval Station Pearl Harbor, HI, establishing Joint Base Pearl Harbor-Hickam, HI

Realign Naval Weapons Station Charleston, SC by relocating the installation management functions to Charleston AFB, SC.

Realign Naval Air Facility Washington, MD, by relocating the installation management functions to Andrews AFB, MD, establishing Joint Base Andrews-Naval Air Facility Washington, MD.

Realign Fort Dix, NJ and Naval Air Engineering Station Lakehurst, NJ, by relocating the installation management functions to McGuire AFB, NJ, establishing Joint Base McGuire-Dix-Lakehurst, NJ.

Realign Fort Story, VA by relocating the installation management functions to Commander, Naval Region Mid-Atlantic at Norfolk Naval Station, VA.

Realign Anderson AFB, Guam by relocating the installation management functions to Commander, US Naval Forces, Guam.

Realign Bolling AFB, DC by relocating the installation management functions to Naval District Washington at the Washington Navy Yard, DC establishing Joint Base Anacostia-Bolling, DC.

Realign Henderson Hall, VA by relocating the installation management functions to Fort Myer, VA, establishing Joint Base Myers-Henderson Hall, VA.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
No Military Construction Requirements.

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental - Total One Time costs are $74,000.
None in FY 2011

Operation and Maintenance - Total One Time costs are $14,822,000. FY 2011 Estimate is $1,365,000
O&M one-time costs comprise those costs required to consolidate Base Operating Support functions and establish joint bases in accordance with the BRAC language. It includes costs for civilian billet relocation, movement of dedicated personnel, administrative actions, and support.

Caretaker Narrative:
No requirement.

Real Estate Narrative:
No requirement.

Military Personnel
None in FY 2011

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
None in FY 2011

Military Personnel
None in FY 2011

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
Military Personnel one-time savings are derived from those savings of not needing to relocate eliminated military billets.

Other
None in FY 2011

RECURRING SAVINGS

Civilian Salary
O&M recurring savings are comprised of those savings derived from the elimination of civilian personnel and salaries.

Officer Salary
Military Personnel recurring savings that are derived from the elimination of military billets and salaries.

Enlisted Salary
Military Personnel recurring savings that are derived from the elimination of military billets and salaries.

Housing Allowance
Recurring housing allowance savings are derived from eliminations of billets and/or reductions in military housing allowance for personnel at receiver locations.

Family Housing Operations
None in FY 2011

Sustainment
None in FY 2011

Recapitalization
None in FY 2011

BOS
BOS savings are due to elimination of Base Operating Support services based on historical data.

Procurement
None in FY 2011

Mission Activity
None in FY 2011

Miscellaneous
None in FY 2011

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Joint Medical Command Headquarters
(Dollars In Millions)

Closure/Realignment Location: Relocate Joint Medical Command HQs, COMM# 5

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Joint Medical Command Headquarters
(Dollars In Millions)

Closure/Realignment Location: Relocate Joint Medical Command HQs, COMM# 5

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.000**	**0.000**	**0.000**	**0.076**	**0.063**	**0.139**
Other:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.076**	**0.063**	**0.139**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	1.042	2.105	**3.147**
Enlisted Salary	0.000	0.000	0.000	0.000	0.078	0.163	**0.241**
Housing Allowance	0.000	0.000	0.000	0.000	0.212	0.429	**0.641**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**1.332**	**2.697**	**4.029**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**0.000**	**1.408**	**2.760**	**4.168**
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Military Manpower Position Changes (+/-)	0	0	0	0	(22)	0	**(22)**
Net Implementation Costs							
Less Estimated Land Revenues:	**0.000**	**0.000**	**0.000**	**0.000**	**(1.408)**	**(2.760)**	**(4.168)**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Joint Medical Command Headquarters
Narrative Summary

Relocate Joint Medical Command HQs - COMM# 5

DISPOSAL ACTION

All properties held in fee will be disposed of in accordance with the procedures outlined in the Base Redevelopment and Reuse Manual (BRRM), and all leased and permitted properties will be disposed of in accordance with the terms and conditions of the respective leases and permits.

CLOSURE/REALIGNMENT ACTION

Realign the Potomac Annex, in the District of Columbia. Realign Bolling Air Force Base, District of Columbia. Realign Skyline, leased space in Falls Church, Virginia. Collocate the Navy Bureau of Medicine, Office of the Surgeon General of the Air Force, the Air Force Medical Operating Activity, and the Air Force Medical Support Activity, Office of the Secretary of Defense (Health Affairs), TRICARE Management Activity, Office of the Army Surgeon General and U.S. Army Medical Command to a single contiguous site that meets the current Department of Defense Anti-Terrorism Force Protection standards for federally owned or leased space in the National Capital Region and consolidate common support activity.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
No Military Construction Requirements.

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental
None in FY 2011

Operation and Maintenance
None in FY 2011

Military Personnel
None in FY 2011

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
None in FY 2011

Military Personnel
None in FY 2011

Other

None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
Military Personnel one-time savings are derived from those savings of not needing to relocate eliminated military billets.

Other
None in FY 2011

RECURRING SAVINGS

Civilian Salary
None in FY 2011

Officer Salary
Military Personnel recurring savings are derived from the elimination of officer billets and salaries.

Enlisted Salary
Military Personnel recurring savings are derived from the elimination of officer billets and salaries.

Housing Allowance
Recurring housing allowance savings are derived from the elimination of billets and reduction in military housing allowance for personnel at receiver locations.

Family Housing Operations
None in FY 2011

Sustainment
None in FY 2011

Recapitalization
None in FY 2011

BOS
None in FY 2011

Procurement
None in FY 2011

Mission Activity
None in FY 2011

Miscellaneous
None in FY 2011

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Joint Mobilization Sites
(Dollars In Millions)

Closure/Realignment Location: Joint Mobilization Sites, H&SA-0133

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.001	0.000	0.000	0.000	0.000	**0.001**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**0.000**	**0.001**	**0.000**	**0.000**	**0.000**	**0.000**	**0.001**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**0.000**	**0.001**	**0.000**	**0.000**	**0.000**	**0.000**	**0.001**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**0.000**	**0.001**	**0.000**	**0.000**	**0.000**	**0.000**	**0.001**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Joint Mobilization Sites
(Dollars In Millions)

Closure/Realignment Location: Joint Mobilization Sites, H&SA-0133

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Other:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues:	**0.000**	**0.001**	**0.000**	**0.000**	**0.000**	**0.000**	**0.001**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Joint Mobilization Sites
Narrative Summary

Joint Mobilization Sites - H&SA-0133

DISPOSAL ACTION

No DON real property disposal actions.

CLOSURE/REALIGNMENT ACTION

Subject recommendation captures the costs associated with the realignment of the Navy's mobilization mission at Washington Navy Yard, Washington D.C., Naval Submarine Base New London, CT, and Submarine Base Bangor, WA. There are minor one-time costs associated with moving files from New London, CT, to Ft Dix, NJ. Three military end-strength (1 MPN and 2 RPN) billets were relocated (not eliminated) and there are no savings associated with the Navy's portion of this recommendation.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
No Military Construction Requirements.

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental
None in FY 2011

Operation and Maintenance - Total One Time costs are $1,000.
None in FY 2011

Military Personnel
None in FY 2011

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
None in FY 2011

Military Personnel
None in FY 2011

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
None in FY 2011

Other
None in FY 2011

RECURRING SAVINGS

Civilian Salary
None in FY 2011

Officer Salary
None in FY 2011

Enlisted Salary
None in FY 2011

Housing Allowance
None in FY 2011

Family Housing Operations
None in FY 2011

Sustainment
None in FY 2011

Recapitalization
None in FY 2011

BOS
None in FY 2011

Procurement
None in FY 2011

Mission Activity
None in FY 2011

Miscellaneous
None in FY 2011

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Media Organizations
(Dollars In Millions)

Closure/Realignment Location: Consolidate Media Organizations into a New Agency for Media and Publications, H&SA-0071

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.602	0.000	0.000	0.000	**0.602**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**0.000**	**0.000**	**0.602**	**0.000**	**0.000**	**0.000**	**0.602**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**0.000**	**0.000**	**0.602**	**0.000**	**0.000**	**0.000**	**0.602**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**0.000**	**0.000**	**0.602**	**0.000**	**0.000**	**0.000**	**0.602**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Media Organizations
(Dollars In Millions)

Closure/Realignment Location: Consolidate Media Organizations into a New Agency for Media and Publications, H&SA-0071

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.000**	**0.000**	**0.000**	**0.031**	**0.000**	**0.031**
Other:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.031**	**0.000**	**0.031**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.000**	**0.000**	**0.000**	**0.248**	**0.508**	**0.756**
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.110	0.222	**0.332**
Enlisted Salary	0.000	0.000	0.000	0.000	0.235	0.487	**0.722**
Housing Allowance	0.000	0.000	0.000	0.000	0.036	0.037	**0.073**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.629**	**1.254**	**1.883**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.660**	**1.254**	**1.914**
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(7)	0	**(7)**
Net Military Manpower Position Changes (+/-)	0	0	0	0	(11)	0	**(11)**
Net Implementation Costs							
Less Estimated Land Revenues:	**0.000**	**0.000**	**0.602**	**0.000**	**(0.660)**	**(1.254)**	**(1.312)**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Media Organizations
Narrative Summary

Consolidate Media Organizations into a New Agency for Media and Publications - H&SA-0071

DISPOSAL ACTION

No DON real property disposal actions.

CLOSURE/REALIGNMENT ACTION

Realign Fort Belvoir, VA, by relocating Soldier Magazine to Fort Meade, MD.

Realign Anacostia Annex, DC, by relocating the Naval Media Center to Fort Meade, MD.

Realign 2320 Mill Road, a leased installation in Alexandria, VA, by relocating Army Broadcasting-Soldier Radio/TV to Fort Meade, MD.

Realign 103 Norton Street, a leased installation in San Antonio, TX, by relocating Air Force News Agency-Army/Air Force Hometown News Service (a combined entity) to Fort Meade, MD.

Close 601 North Fairfax Street, a leased installation in Alexandria, VA, by relocating the American Forces Information Service and the Army Broadcasting-Soldier Radio/TV to Fort Meade, MD. Consolidate Soldier Magazine, Naval Media Center, Army Broadcasting-Soldier Radio/TV, and the Air Force News Agency-Army/Air Force Hometown News Service into a single DoD Media Activity at Fort Meade, MD.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
No Military Construction Requirements.

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental
None in FY 2011

Operation and Maintenance - Total One Time costs are $602,000.
None in FY 2011

Military Personnel
None in FY 2011

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance

None in FY 2011

Military Personnel
None in FY 2011

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
None in FY 2011

Other
None in FY 2011

RECURRING SAVINGS

Civilian Salary
O&M recurring savings are derived from the elimination of civilian personnel billets and salaries.

Officer Salary
Military Personnel recurring savings are derived from the elimination of officer billets and salaries.

Enlisted Salary
Military Personnel recurring savings are derived from the elimination of officer billets and salaries.

Housing Allowance
Recurring housing allowance savings are derived from the elimination of billets and reduction in military housing allowance for personnel at receiver locations.

Family Housing Operations
None in FY 2011

Sustainment
None in FY 2011

Recapitalization
None in FY 2011

BOS
None in FY 2011

Procurement
None in FY 2011

Mission Activity
None in FY 2011

Miscellaneous
None in FY 2011

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Miscellaneous Navy Leased Space
(Dollars In Millions)

Closure/Realignment Location: Relocate Miscellaneous Department of Navy Leased Locations, H&SA-0078R

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**22.025**	**0.000**	**0.000**	**22.573**	**106.339**	**0.000**	**150.937**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.142	0.000	0.000	0.000	0.000	0.000	**0.142**
Operation & Maintenance	0.099	0.000	1.456	0.498	8.281	40.115	**50.449**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**22.266**	**0.000**	**1.456**	**23.071**	**114.620**	**40.115**	**201.528**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**22.266**	**0.000**	**1.456**	**23.071**	**114.620**	**40.115**	**201.528**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**22.266**	**0.000**	**1.456**	**23.071**	**114.620**	**40.115**	**201.528**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.581	1.477	**2.058**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.000**	**0.000**	**0.000**	**0.581**	**1.477**	**2.058**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Miscellaneous Navy Leased Space
(Dollars In Millions)

Closure/Realignment Location: Relocate Miscellaneous Department of Navy Leased Locations, H&SA-0078R

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Other:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS	0.000	0.000	0.000	0.000	0.000	0.543	**0.543**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.543**	**0.543**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.543**	**0.543**
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues:	**22.266**	**0.000**	**1.456**	**23.071**	**114.620**	**39.572**	**200.985**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Miscellaneous Navy Leased Space
Narrative Summary

Relocate Miscellaneous Department of Navy Leased Locations - H&SA-0078R

DISPOSAL ACTION

This recommendation will dispose of leases only.

CLOSURE/REALIGNMENT ACTION

Close Crystal Park 3 and Crystal Square 3, leased locations in Arlington, VA, 214191 Great Mills Road and 21535 Pacific Drive, leased installations in Lexington Park, MD.

Relocate all Department of the Navy organizations to Department of Defense owned space in the National Capital Region.

Realign Crystal Gateway 3, Crystal Gateway 4, Crystal Mall 2, Crystal Mall 3, Crystal Park 1, Crystal Park 5, Crystal Square 2, 1400-1450 S, Eads Street, and 2300 Clarendon Blvd., all leased installations in Arlington, VA, and any other Department of the Navy occupied leased space in the National Capital Region by relocating all Department of the Navy organizations to Department of Defense owned space in the National Capital Region.

Realign Federal Office Building 2, Arlington, VA, by relocating all Department of the Navy organizations to Department of Defense owned space in the National Capital Region.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

				Amount ($000)
P009V	Patuxent River, MD	Aircraft Research Support Facility	FY06	22,025
P006V	Washington, DC	Navy Systems Management Activity Warehouse	FY09	7,610
P003V	Washington, DC	Navy Systems Management Activity Relocation	FY09	14,963
		Subtotal	*FY09*	*22,573*
P177V	Washington, DC	Renovate 3rd Floor Building 176, Washington Navy Yard	FY10	750
P003BV	Washington, DC	Navy Systems Management Activity Relocation	FY10	71,929
P001V	Arlington, VA	Crystal Park 5 to Arlington Service Center	FY10	33,660
		Subtotal	*FY10*	*106,339*
			Total	**150,937**

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental - Total One Time costs are $142,000.
None in FY 2011

Operation and Maintenance - Total One Time costs are $50,449,000. FY 2011 Estimate is $40,115,000

O&M Narrative:
O&M one-time costs are comprised of those costs required to close lease spaces, relocate personnel, prepare receiver sites, dispose of surplus property, and maintain surplus property in the interim between closure and property disposal.

Closure costs comprise costs to close facilities, dispose of excess personal property, contract termination, and other miscellaneous costs.

Relocation costs comprise costs for movement of personnel, removal, packing, shipment, reinstallation, relocate phones, and replacement of equipment.

Costs at receiver sites include costs to expand services, new civilian personnel hires required to fill positions where potential relocating employees chose not to move, and other miscellaneous costs required to achieve an operational condition.

Real Estate Narrative:
Costs will be incurred to dispose of Navy lease hold interests to coincide with completion of associated MILCON execution.

Military Personnel
None in FY 2011

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
O&M recurring costs comprise those costs required for base operating support and sustainment, restoration and modernization, and other miscellaneous costs.

Military Personnel
None in FY 2011

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
None in FY 2011

Other
None in FY 2011

RECURRING SAVINGS

Civilian Salary
None in FY 2011

Officer Salary

None in FY 2011

Enlisted Salary
None in FY 2011

Housing Allowance
None in FY 2011

Family Housing Operations
None in FY 2011

Sustainment
None in FY 2011

Recapitalization
None in FY 2011

BOS
BOS savings are due to elimination of base operating support services based on historical data.

Procurement
None in FY 2011

Mission Activity
None in FY 2011

Miscellaneous
None in FY 2011

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Fleet Readiness Centers
(Dollars In Millions)

Closure/Realignment Location: Fleet Readiness Centers, IND-0103R

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**0.000**	**12.893**	**0.000**	**0.000**	**0.000**	**0.000**	**12.893**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.001	0.001	**0.002**
Operation & Maintenance	0.588	17.039	16.161	4.539	1.740	0.000	**40.067**
Military Personnel	0.000	0.210	0.000	0.000	0.000	0.000	**0.210**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**0.588**	**30.142**	**16.161**	**4.539**	**1.741**	**0.001**	**53.172**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**0.588**	**30.142**	**16.161**	**4.539**	**1.741**	**0.001**	**53.172**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**0.588**	**30.142**	**16.161**	**4.539**	**1.741**	**0.001**	**53.172**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	3.346	4.192	4.209	4.176	4.190	**20.113**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**3.346**	**4.192**	**4.209**	**4.176**	**4.190**	**20.113**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Fleet Readiness Centers
(Dollars In Millions)

Closure/Realignment Location: Fleet Readiness Centers, IND-0103R

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.277**	**0.358**	**0.111**	**0.000**	**0.000**	**0.746**
Other:	**0.000**	**26.001**	**45.662**	**53.167**	**42.222**	**38.294**	**205.346**
Total One-Time Savings	**0.000**	**26.278**	**46.020**	**53.278**	**42.222**	**38.294**	**206.092**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	2.572	8.675	13.561	15.251	15.786	**55.845**
Housing Allowance	0.000	0.546	1.840	2.877	3.235	3.349	**11.847**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS	0.000	0.496	1.100	1.501	1.580	1.580	**6.257**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	67.239	106.730	192.879	248.942	255.510	**871.300**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**70.853**	**118.345**	**210.818**	**269.008**	**276.225**	**945.249**
Grand Total Savings	**0.000**	**97.131**	**164.365**	**264.096**	**311.230**	**314.519**	**1,151.341**
Net Civilian Manpower Position Changes (+/-)	0	(108)	(215)	(226)	(56)	0	**(605)**
Net Military Manpower Position Changes (+/-)	0	(111)	(139)	(42)	0	0	**(292)**
Net Implementation Costs							
Less Estimated Land Revenues:	**0.588**	**(66.989)**	**(148.204)**	**(259.557)**	**(309.489)**	**(314.518)**	**(1,098.169)**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Fleet Readiness Centers
Narrative Summary

Fleet Readiness Centers - IND-0103R

DISPOSAL ACTION

No DON real property disposal actions.

CLOSURE/REALIGNMENT ACTION

FRC MID ATLANTIC:
Realign Naval Air Station Oceana, VA, by disestablishing the Aircraft Intermediate Maintenance Department (AIMD) Oceana, the Naval Air Depot (NADEP) Cherry Point Detachment, and the Naval Air Depot Jacksonville Detachment. Establish Fleet Readiness Center Mid-Atlantic, Naval Air Station Oceana, VA. Transfer all intermediate maintenance workload and capacity to Fleet Readiness Center Mid Atlantic, Naval Air Station Oceana, VA.

Realign Naval Air Station Patuxent River, MD by disestablishing the Aircraft Intermediate Maintenance Department at Naval Air Warfare Center Aircraft Division, establishing Fleet Readiness Center Mid Atlantic Site Patuxent River, Naval Air Station Patuxent River, MD. Transfer all intermediate maintenance workload and capacity to Fleet Readiness Center Mid Atlantic Site Patuxent River, Naval Air Station Patuxent River, MD.

Realign Naval Air Station Norfolk, VA by establishing Fleet Readiness Center Mid Atlantic Site Norfolk, Naval Air Station Norfolk, VA. Transfer all intermediate and depot maintenance workload and capacity to Fleet Readiness Center Mid Atlantic Site Norfolk, Naval Air Station Norfolk, VA.

Realign Naval Air Station Joint Reserve Base New Orleans, LA by disestablishing the Aircraft Intermediate Maintenance Department, establishing Fleet Readiness Center Mid Atlantic Site New Orleans, Naval Air Station Joint Reserve Base New Orleans, LA. Transfer all intermediate maintenance workload and capacity to Fleet Readiness Center Mid Atlantic Site New Orleans, Naval Air Station Joint Reserve Base New Orleans, LA.

FRC EAST:
Realign Naval Air Station Norfolk, VA by disestablishing the Aircraft Intermediate Maintenance Department Norfolk VA, the Naval Air Depot Jacksonville Detachment, and Naval Air Warfare Center Aircraft Division Lakehurst Detachment.

Realign Marine Corps Air Station Cherry Point, NC by disestablishing Naval Air Depot Cherry Point, establishing Fleet Readiness Center East, Marine Corps Air Station Cherry Point, NC.

Relocate depot maintenance workload and capacity for aircraft avionics/electronics components, aircraft hydraulic components, aircraft landing gear components, aircraft other components, and aircraft structural components to Fleet Readiness Center Mid Atlantic, Naval Air Station Oceana, VA.

Relocate depot maintenance workload and capacity for aircraft avionics/electronics components, aircraft hydraulic components aircraft landing gear components, aircraft structural components, and aircraft other components to Fleet Readiness Center Mid Atlantic Site Norfolk, Naval Air Station Norfolk, VA.

Relocate depot maintenance workload and capacity for aircraft avionics/electronics components, aircraft hydraulic components, aircraft landing gear components, aircraft other components, and aircraft structural components to Fleet Readiness Center Mid Atlantic Site Patuxent River, Naval Air Station Patuxent River, MD.

Relocate depot maintenance workload and capacity for aircraft avionics/electronics components, aircraft hydraulic components, aircraft landing gear components, aircraft other components, and aircraft structural components to FRC Mid Atlantic Site New Orleans, Naval Air Station JRB New Orleans, LA.

Relocate depot maintenance workload and capacity for aircraft avionics/electronics components, aircraft hydraulic components, aircraft landing gear components, aircraft other components and aircraft structural components to the Fleet Readiness Center East Site Beaufort established at Marine Corps Air Station Beaufort, SC.

Relocate depot maintenance workload and capacity for aircraft avionics/electronics components, aircraft hydraulic components, aircraft landing gear components, aircraft other components, aircraft structural components, aircraft rotary, aircraft VSTOL, aircraft cargo/tanker, aircraft other, aircraft structural components, calibration and "other" commodity to Fleet Readiness Center East Site New River established at Marine Corps Air Station New River, Camp LeJeune, NC. Transfer all remaining depot maintenance workload and capacity to Fleet Readiness Center East, Marine Corps Air Station Cherry Point, NC.

Realign Marine Corps Air Station Beaufort, SC by disestablishing Naval Air Depot Jacksonville Detachment Beaufort and transferring all depot maintenance workload and capacity to Fleet Readiness Center East Site Beaufort, Marine Corps Air Station Beaufort, SC.

FRC SOUTHEAST:
Realign Naval Air Station Jacksonville, FL by disestablish Naval Air Depot Jacksonville, Naval Air Depot Jacksonville Detachment Jacksonville, and Aircraft Intermediate Maintenance Department Jacksonville and establishing the Fleet Readiness Center Southeast, Naval Air Station, Jacksonville, FL.

Relocate depot maintenance workload and capacity for aircraft avionics/electronics components, aircraft hydraulic components, aircraft landing gear components, aircraft other components, and aircraft structural components to Fleet Readiness Center Southeast Site Mayport established at Naval Air Station, Mayport, FL. Transfer all remaining intermediate and depot maintenance workload and capacity to Fleet Readiness Center Southeast, Naval Air Station Jacksonville, FL.

Realign Naval Air Station Mayport, FL by disestablishing Aircraft Intermediate Maintenance Department, Naval Air Depot Jacksonville Detachment Mayport, and Naval Air Warfare Center Aircraft Division Lakehurst Voyage Repair Team Detachment Mayport and transferring all intermediate maintenance workload and capacity to Fleet Readiness Center Southeast Site Mayport, Naval Air Station Mayport, FL.

FRC WEST:
Realign Naval Air Station Lemoore, CA by disestablishing AIMD Lemoore and Naval Air Depot North Island Detachment, establishing Fleet Readiness Center West, Naval Air Station Lemoore, CA. Transfer all intermediate and depot maintenance workload and capacity to Fleet Readiness Center West, Naval Air Station Lemoore,
CA.

Realign Naval Air Station Fallon, NV by disestablishing the Aircraft Intermediate Maintenance Department Fallon and the Naval Air Depot North Island Detachment Fallon establishing Fleet Readiness Center West Site Fallon, Naval Air Station Fallon, NV. Transfer all intermediate and depot maintenance workload and capacity to Fleet Readiness Center West Site Fallon, Naval Air Station Fallon, NV.

Realign Naval Air Warfare Center Weapons Division China Lake, CA by disestablishing the Aircraft Intermediate Maintenance Department and relocating its maintenance workload and capacity for aircraft, aircraft components, fabrication and manufacturing and support equipment to Fleet Readiness Center West, Naval Air Station Lemoore, CA.

Realign Naval Air Station Joint Reserve Base Fort Worth, TX by disestablishing the Aircraft Intermediate Maintenance Department, establishing Fleet Readiness Center West Site Fort Worth, Naval Air Station Fort Worth, TX, and transferring all intermediate maintenance workload and capacity to Fleet Readiness Center West Site Fort Worth, Naval Air Station Joint Reserve Base Fort Worth, TX.

Realign Naval Air Station North Island, Naval Base Coronado, CA by disestablishing Naval Air Depot North Island, Commander, Sea Control Wing, U. S. Pacific Fleet (COMSEACONWINGPAC) AIMD, and NADEP North Island Detachment, North Island and establishing Fleet Readiness Center Southwest Naval Air Station North Island, Naval Base Coronado, CA.

Relocate depot maintenance workload and capacity for aircraft avionics/electronics components, aircraft hydraulic components, aircraft landing gear components, aircraft other components, and aircraft structural components from Naval Air Depot North Island to Fleet Readiness Center Southwest Site Point Mugu, hereby established at Naval Air Station Point Mugu, Naval Base Ventura, CA.

Relocate depot maintenance workload and capacity for aircraft avionics/electronics components, aircraft hydraulic component, aircraft landing gear components, aircraft other components, aircraft structural components from Naval Air Depot North Island to Fleet Readiness Center Southwest Site Miramar, hereby established at Marine Corps Air Station Miramar, CA.

Relocate depot maintenance workload and capacity for aircraft avionics/electronics components, aircraft hydraulic components, aircraft landing gear components, aircraft other components, and aircraft structural components from Naval Air Depot North Island to

Fleet Readiness Center Southwest Site Pendleton, hereby established at Marine Corps Air Station Camp Pendleton, CA.

Relocate depot maintenance workload and capacity for aircraft avionics/electronics components, aircraft hydraulic components, aircraft landing gear components, aircraft other components, aircraft structural components from Naval Air Depot North Island to Fleet Readiness Southwest Site Yuma, hereby established at Marine Corps Air Station Yuma, AZ.

Relocate depot maintenance workload and capacity for aircraft avionics/electronics components, aircraft hydraulic components, aircraft landing gear components, aircraft other components, and aircraft structural components from Naval Air Depot North Island to Fleet Readiness Center West Site Fort Worth, Fort Worth TX.

FRC NORTHWEST:
Realign Naval Air Station North Island, Naval Base Coronado, CA by relocating depot maintenance workload and capacity for aircraft avionics/electronics components, aircraft hydraulic components, aircraft landing gear components, aircraft other components, and aircraft structural components, from Naval Air Depot North Island to Fleet Readiness Center Northwest, Naval Air Station Whidbey Island, WA. Transfer all remaining intermediate and depot maintenance workload and capacity to Fleet Readiness Center Southwest, Naval Air Station North Island, Naval Base Coronado, CA.

Realign Naval Air Station Whidbey Island, WA by disestablishing the AIMD, establishing Fleet Readiness Center Northwest, Naval Air Station Whidbey Island, WA and transferring all intermediate maintenance workload and capacity to the Fleet Readiness Center Northwest, Naval Air Station Whidbey Island, WA.

FRC SOUTHWEST:
Realign Naval Air Station Point Mugu, Naval Base Ventura, CA by disestablishing the AIMD and transferring all intermediate maintenance workload and capacity to Fleet Readiness Center Southwest Site Point Mugu, Naval Base Ventura, CA.

Realign Marine Corps Air Station Miramar, CA by transferring depot maintenance workload and capacity for aircraft other and aircraft fighter/attack and intermediate maintenance workload and capacity for aircraft components, aircraft engines, fabrication and manufacturing and support equipment from Marine Aviation Logistics Squadron (MALS) and Fleet Readiness Center Southwest Site Miramar, Marine Corps Air Station Miramar, CA.

Realign Marine Corps Air Station Camp Pendleton, CA by transferring depot maintenance workload and capacity for aircraft other and aircraft rotary and intermediate maintenance workload and capacity for aircraft components, aircraft engines, fabrication and manufacturing and support equipment from MALS to FRC Southwest Site Camp Pendleton, Marine Corps Air Station Camp Pendleton, CA.

Realign Marine Corps Air Station Yuma, AZ by transferring depot maintenance workload and capacity for aircraft fighter/attack, aircraft other and aircraft rotary and intermediate maintenance workload and capacity for aircraft components, aircraft engines, communication/electronics equipment, ordnance weapons and missiles, software and support equipment from MALS to Fleet Readiness Center Southwest Site Yuma, Marine Corps Air Station Yuma,

ONE-TIME IMPLEMENTATION COSTS

Military Construction

				Amount ($000)
P523V	Yuma, AZ	FRC Maintenance Shop	FY07	3,181
P175V	San Diego, CA	FRC Maintenance Facility	FY07	3,164
P681V	Cherry Point, NC	FRC Maintenance Facility	FY07	6,548
			Total	**12,893**

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental - Total One Time costs are $2,000. FY 2011 Estimate is $1,000
Studies Narrative:
None in FY 2011.

Compliance Narrative:
Environmental compliance costs are budgeted for required mitigation actions, storage tanks actions, cleanup of industrial areas, and removal of hazardous material/waste, etc. To comply with the Resource Conservation and Recovery Act (RCRA), all hazardous material/waste must be removed from the facilities before operational closure.

Restoration Narrative:
None in FY 2011.

Operation and Maintenance - Total One Time costs are $40,067,000.
None in FY 2011

Military Personnel
None in FY 2011

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
O&M recurring costs are for base operating support, sustainment, restoration and modernization, and other miscellaneous costs.

Military Personnel
None in FY 2011

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
None in FY 2011

Other
O&M Other savings are for the reduction of supply infrastructure no longer necessary to support Fleet Readiness Centers and associated aviation squadrons.

RECURRING SAVINGS

Civilian Salary
None in FY 2011

Officer Salary
None in FY 2011

Enlisted Salary
Military Personnel recurring savings that are derived from the elimination of military enlisted billets and salaries.

Housing Allowance
Recurring housing allowance savings are derived from eliminations of billets and/or reductions in military housing allowance for personnel at receiver locations.

Family Housing Operations
None in FY 2011

Sustainment
None in FY 2011

Recapitalization
None in FY 2011

BOS
BOS savings are due to elimination of base operating support services based on historical data.

Procurement
None in FY 2011

Mission Activity
Mission activity savings are due to changes in the non-support mission functions altered by the BRAC action.

Miscellaneous
None in FY 2011

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Shipyard Detachments
(Dollars In Millions)

Closure/Realignment Location: Realign Naval Shipyard Detachments, IND-0095R

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**0.000**	**0.000**	**9.636**	**0.000**	**0.000**	**0.000**	**9.636**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.082	0.109	0.075	0.000	0.000	0.000	**0.266**
Operation & Maintenance	0.600	0.903	1.246	6.443	6.990	0.072	**16.254**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**0.682**	**1.012**	**10.957**	**6.443**	**6.990**	**0.072**	**26.156**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**0.682**	**1.012**	**10.957**	**6.443**	**6.990**	**0.072**	**26.156**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**0.682**	**1.012**	**10.957**	**6.443**	**6.990**	**0.072**	**26.156**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.216	0.220	**0.436**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.000**	**0.000**	**0.000**	**0.216**	**0.220**	**0.436**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Shipyard Detachments
(Dollars In Millions)

Closure/Realignment Location: Realign Naval Shipyard Detachments, IND-0095R

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Other:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.005	0.714	0.833	1.369	**2.921**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.005**	**0.714**	**0.833**	**1.369**	**2.921**
Grand Total Savings	**0.000**	**0.000**	**0.005**	**0.714**	**0.833**	**1.369**	**2.921**
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues:	**0.682**	**1.012**	**10.952**	**5.729**	**6.157**	**(1.297)**	**23.235**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Shipyard Detachments
Narrative Summary

Realign Naval Shipyard Detachments - IND-0095R

DISPOSAL ACTION

No DON Real Property disposal actions.

CLOSURE/REALIGNMENT ACTION

Realign Puget Sound Naval Shipyard Detachment Boston, MA by relocating the ship repair function to Puget Sound Naval Shipyard, WA.

Realign Naval Station Annapolis, MD, by relocating the Norfolk Naval Shipyard Detachment, Naval Sea Systems Command Plant Equipment Support Office ship repair function to Norfolk Naval Shipyard, VA.

Realign the Navy Philadelphia Business Center, PA, by relocating the Norfolk Naval Shipyard Detachment, Naval Sea Systems Command Shipbuilding Support Office ship repair function to Norfolk Naval Shipyard, VA.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

				Amount ($000)
P214V	Norfolk, VA	Engineering Management Facility Conversion	FY08	9,506
P815V	Bremerton, WA	Ship Maintenance Engineering Consolidation	FY08	130
			Total	**9,636**

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental - Total One Time costs are $266,000.
None in FY 2011

Operation and Maintenance - Total One Time costs are $16,254,000. FY 2011 Estimate is $72,000
O&M one-time costs comprise those costs required to realign the various Shipyard Detachments; relocate Naval Shipbuilding Support Office and Naval Plant Equipment Support Office to Norfolk and Puget Sound Naval Shipyard Detachment Boston, MA ship repair function back to Puget Sound NSY WA. It includes costs for civilian billet elimination and relocation, movement of dedicated personnel, equipment and support and closure operations. Specifics include:

Closure costs comprise costs to close facilities, dispose of excess personal property, terminate employees, layaway buildings, and other miscellaneous costs.

Relocation costs comprise costs for movement of personnel, removal, packing, shipment, reinstallation, and replacement of equipment.

Costs at receiver sites include costs to expand services, new civilian personnel hires required to fill positions where potential relocating employees chose not to move, civilian re-training, and other miscellaneous costs required to achieve an operational condition.

Military Personnel

None in FY 2011

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
O&M recurring costs comprise those costs required for base operating support (BOS) and sustainment, restoration and modernization (SRM), and other miscellaneous costs.

Military Personnel
None in FY 2011

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
None in FY 2011

Other
None in FY 2011

RECURRING SAVINGS

Civilian Salary
None in FY 2011

Officer Salary
None in FY 2011

Enlisted Salary
None in FY 2011

Housing Allowance
None in FY 2011

Family Housing Operations
None in FY 2011

Sustainment
None in FY 2011

Recapitalization
None in FY 2011

BOS
None in FY 2011

Procurement
None in FY 2011

Mission Activity
Savings derived from Boston Detachment cessation of building leases and the relocation of Navy Shipbuilding Support Office (NAVSHIPSO) from Philadelphia to Norfolk Naval Shipyard (NNSY).

Miscellaneous
None in FY 2011

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: NWS Seal Beach
(Dollars In Millions)

Closure/Realignment Location: Realign Naval Weapons Station Seal Beach, CA, IND-0083B

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.334	0.000	**0.334**
Operation & Maintenance	0.000	0.000	0.000	0.000	1.124	3.795	**4.919**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**0.000**	**0.000**	**0.000**	**0.000**	**1.458**	**3.795**	**5.253**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**0.000**	**0.000**	**0.000**	**0.000**	**1.458**	**3.795**	**5.253**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**0.000**	**0.000**	**0.000**	**0.000**	**1.458**	**3.795**	**5.253**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: NWS Seal Beach
(Dollars In Millions)

Closure/Realignment Location: Realign Naval Weapons Station Seal Beach, CA, IND-0083B

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Other:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.000**	**0.000**	**0.000**	**0.167**	**0.960**	**1.127**
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.279	**0.279**
Recapitalization	0.000	0.000	0.007	0.007	0.007	0.007	**0.028**
BOS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.007**	**0.007**	**0.174**	**1.246**	**1.434**
Grand Total Savings	**0.000**	**0.000**	**0.007**	**0.007**	**0.174**	**1.246**	**1.434**
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(5)	(24)	**(29)**
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues:	**0.000**	**0.000**	**(0.007)**	**(0.007)**	**1.284**	**2.549**	**3.819**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: NWS Seal Beach
Narrative Summary

Realign Naval Weapons Station Seal Beach, CA - IND-0083B

DISPOSAL ACTION

No DON real property disposal actions.

CLOSURE/REALIGNMENT ACTION

Realign Naval Weapons Station Seal Beach, CA, as follows: relocate the depot maintenance of electronic components (non-airborne), fire control systems and components, radar, and radio to Tobyhanna Army Depot, PA; relocate the depot maintenance of material handling to Marine Corps Logistics Base Albany, GA; and relocate the depot maintenance of other components to Anniston Army Depot, AL.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
No Military Construction Requirements.

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental - Total One Time costs are $334,000.
None in FY 2011

Operation and Maintenance - Total One Time costs are $4,919,000. FY 2011 Estimate is $3,795,000
O&M Narrative:
O&M one-time costs are comprised of those costs required to realign units to new locations, relocate personnel, prepare receiver sites, and dispose of property. Specifics include:

Realignment costs comprise costs to close facilities, dispose of excess personal property, terminate employees, and other miscellaneous costs.

Relocation costs comprise costs for movement of personnel, relocation of vehicles, and removal, packing, shipment, reinstallation, and replacement of equipment.

Costs at receiver sites include costs to hire new civilian personnel required to fill positions where potential relocating employees chose not to move, civilian re-training, and other miscellaneous costs required to achieve an operational condition.

There are no recurring O&M costs associated with this realignment.

Military Personnel
None in FY 2011

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
None in FY 2011

Military Personnel
None in FY 2011

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
None in FY 2011

Other
None in FY 2011

RECURRING SAVINGS

Civilian Salary
O&M recurring savings that are derived from the elimination of civilian personnel billets and salaries.

Officer Salary
None in FY 2011

Enlisted Salary
None in FY 2011

Housing Allowance
None in FY 2011

Family Housing Operations
None in FY 2011

Sustainment
Sustainment savings are calculated by applying the Facilities Sustainment Model at projected programming rates against specific facilities that will be fully vacated as part of this recommendation.

Recapitalization
Recapitalization savings were calculated by applying projected infrastructure recapitalization rates against the plant replacement value of the specific facilities that will be fully vacated as part of this recommendation.

BOS
None in FY 2011

Procurement
None in FY 2011

Mission Activity
None in FY 2011

Miscellaneous
None in FY 2011

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: SIMA Norfolk
(Dollars In Millions)

Closure/Realignment Location: Realign Ship Intermediate Maintenance Activity Norfolk, VA, IND-0024

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**0.000**	**0.000**	**19.362**	**0.000**	**0.000**	**0.000**	**19.362**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.072	0.000	0.000	0.000	0.000	0.000	**0.072**
Operation & Maintenance	0.000	0.000	0.151	0.475	0.008	0.695	**1.329**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**0.072**	**0.000**	**19.513**	**0.475**	**0.008**	**0.695**	**20.763**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**0.072**	**0.000**	**19.513**	**0.475**	**0.008**	**0.695**	**20.763**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**0.072**	**0.000**	**19.513**	**0.475**	**0.008**	**0.695**	**20.763**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	1.401	1.426	**2.827**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.000**	**0.000**	**0.000**	**1.401**	**1.426**	**2.827**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: SIMA Norfolk
(Dollars In Millions)

Closure/Realignment Location: Realign Ship Intermediate Maintenance Activity Norfolk, VA, IND-0024

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.000**	**0.000**	**0.017**	**0.000**	**0.000**	**0.017**
Other:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.017**	**0.000**	**0.000**	**0.017**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.000**	**0.000**	**2.230**	**2.282**	**2.334**	**6.846**
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.054	0.109	0.110	**0.273**
Enlisted Salary	0.000	0.000	0.000	0.126	0.261	0.270	**0.657**
Housing Allowance	0.000	0.000	0.000	0.037	0.074	0.078	**0.189**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**2.447**	**2.726**	**2.792**	**7.965**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**2.464**	**2.726**	**2.792**	**7.982**
Net Civilian Manpower Position Changes (+/-)	0	0	0	(22)	0	0	**(22)**
Net Military Manpower Position Changes (+/-)	0	0	0	(6)	0	0	**(6)**
Net Implementation Costs							
Less Estimated Land Revenues:	**0.072**	**0.000**	**19.513**	**(1.989)**	**(2.718)**	**(2.097)**	**12.781**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: SIMA Norfolk
Narrative Summary

Realign Ship Intermediate Maintenance Activity Norfolk, VA - IND-0024

DISPOSAL ACTION

No DON real property disposal actions.

CLOSURE/REALIGNMENT ACTION

Realign Ship Intermediate Maintenance Activity (SIMA) Norfolk, VA by relocating intermediate ship maintenance function to Naval Shipyard Norfolk, VA. This consolidation matches the ship maintenance infrastructure at other major Fleet concentration areas, where depot and intermediate level activities are collocated and will lead to efficiency in ship maintenance.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

				Amount ($000)
P218V	Norfolk, VA	Ship Maint Engineering Facility Modernization	FY08	19,362
			Total	**19,362**

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental - Total One Time costs are $72,000.
None in FY 2011

Operation and Maintenance - Total One Time costs are $1,329,000. FY 2011 Estimate is $695,000
O&M Narrative:

O&M one-time costs are comprised of those costs required to realign units to new locations, relocate personnel, prepare receiver sites, and dispose of property. Specifics include:

Realignment costs comprise costs to close facilities, dispose of excess personal property, terminate employees, and other miscellaneous costs.

Relocation costs comprise costs for movement of personnel, relocation of vehicles, and removal, packing, shipment, reinstallation, and replacement of equipment.

Costs at receiver sites include costs to hire new civilian personnel required to fill positions where potential relocating employees chose not to move, civilian re-training, and other miscellaneous costs required to achieve an operational condition.

Military Personnel
None in FY 2011

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
O&M recurring costs comprise those costs required for base operating support and sustainment, restoration and modernization, and other miscellaneous costs.

Military Personnel
None in FY 2011

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
None in FY 2011

Other
None in FY 2011

RECURRING SAVINGS

Civilian Salary
O&M recurring savings that are derived from the elimination of civilian personnel billets and salaries.

Officer Salary
Military Personnel recurring savings that are derived from the elimination of military officer billets and salaries.

Enlisted Salary
Military Personnel recurring savings that are derived from the elimination of military enlisted billets and salaries.

Housing Allowance
Recurring housing allowance savings are derived from eliminations of billets and/or reductions in military housing allowance for personnel at receiver locations.

Family Housing Operations
None in FY 2011

Sustainment
None in FY 2011

Recapitalization
None in FY 2011

BOS
None in FY 2011

Procurement
None in FY 2011

Mission Activity

None in FY 2011

Miscellaneous
None in FY 2011

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Brooks City Base
(Dollars In Millions)

Closure/Realignment Location: Close Brooks City Base, TX, MED-0057R

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.007	0.006	0.162	0.106	0.006	**0.287**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**0.000**	**0.007**	**0.006**	**0.162**	**0.106**	**0.006**	**0.287**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**0.000**	**0.007**	**0.006**	**0.162**	**0.106**	**0.006**	**0.287**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**0.000**	**0.007**	**0.006**	**0.162**	**0.106**	**0.006**	**0.287**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Brooks City Base
(Dollars In Millions)

Closure/Realignment Location: Close Brooks City Base, TX, MED-0057R

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Other:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues:	**0.000**	**0.007**	**0.006**	**0.162**	**0.106**	**0.006**	**0.287**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Brooks City Base
Narrative Summary

Close Brooks City Base, TX - MED-0057R

DISPOSAL ACTION

No DON real property disposal actions.

CLOSURE/REALIGNMENT ACTION

Close Brooks City Base.

Relocate the Naval Health Research Center Electro-Magnetic Energy Detachment and the Direct Energy portion of the Human Effectiveness Directorate of the Air Force Research Laboratory from Brooks City Base to Fort Sam Houston, TX.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
No Military Construction Requirements.

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental
None in FY 2011

Operation and Maintenance - Total One Time costs are $287,000. FY 2011 Estimate is $6,000
O&M one-time costs are comprised of those costs associated with the planning and execution of this realignment

Military Personnel
None in FY 2011

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
None in FY 2011

Military Personnel
None in FY 2011

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
None in FY 2011

Other
None in FY 2011

RECURRING SAVINGS

Civilian Salary
None in FY 2011

Officer Salary
None in FY 2011

Enlisted Salary
None in FY 2011

Housing Allowance
None in FY 2011

Family Housing Operations
None in FY 2011

Sustainment
None in FY 2011

Recapitalization
None in FY 2011

BOS
None in FY 2011

Procurement
None in FY 2011

Mission Activity
None in FY 2011

Miscellaneous
None in FY 2011

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Convert Inpatient Services to Clinics
(Dollars In Millions)

Closure/Realignment Location: Convert Inpatient Services to Clinics, MED-0054R

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.370	0.347	0.219	0.000	0.000	0.000	**0.936**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**0.370**	**0.347**	**0.219**	**0.000**	**0.000**	**0.000**	**0.936**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**0.370**	**0.347**	**0.219**	**0.000**	**0.000**	**0.000**	**0.936**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**0.370**	**0.347**	**0.219**	**0.000**	**0.000**	**0.000**	**0.936**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Convert Inpatient Services to Clinics
(Dollars In Millions)

Closure/Realignment Location: Convert Inpatient Services to Clinics, MED-0054R

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.107**	**0.135**	**0.000**	**0.000**	**0.000**	**0.242**
Other:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total One-Time Savings	**0.000**	**0.107**	**0.135**	**0.000**	**0.000**	**0.000**	**0.242**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military Personnel Entitlements:							
Officer Salary	0.000	0.651	2.192	3.201	3.289	3.323	**12.656**
Enlisted Salary	0.000	0.602	1.671	2.801	2.924	3.028	**11.026**
Housing Allowance	0.000	0.298	0.829	1.196	1.239	1.267	**4.829**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**1.551**	**4.692**	**7.198**	**7.452**	**7.618**	**28.511**
Grand Total Savings	**0.000**	**1.658**	**4.827**	**7.198**	**7.452**	**7.618**	**28.753**
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Military Manpower Position Changes (+/-)	0	(39)	(47)	0	0	0	**(86)**
Net Implementation Costs							
Less Estimated Land Revenues:	**0.370**	**(1.311)**	**(4.608)**	**(7.198)**	**(7.452)**	**(7.618)**	**(27.817)**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Convert Inpatient Services to Clinics
Narrative Summary

Convert Inpatient Services to Clinics - MED-0054R

DISPOSAL ACTION

No DON real property disposal actions.

CLOSURE/REALIGNMENT ACTION

Closure/Realignment Action
Realign Marine Corps Air Station, Cherry Point, NC by disestablishing the inpatient mission at Naval Hospital Cherry Point; converting the hospital to a clinic with an ambulatory surgery center.

Realign Naval Station Great Lakes, IL by disestablishing the inpatient mission at Naval Hospital Great Lakes; converting the hospital to a clinic with an ambulatory surgery center.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
No Military Construction Requirements.

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental
None in FY 2011

Operation and Maintenance - Total One Time costs are $936,000.
None in FY 2011

Military Personnel
None in FY 2011

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
None in FY 2011

Military Personnel
None in FY 2011

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
None in FY 2011

Other
None in FY 2011

RECURRING SAVINGS

Civilian Salary
None in FY 2011

Officer Salary
Military Personnel recurring savings that are derived from the elimination of military officer billets and salaries.

Enlisted Salary
Military Personnel recurring savings that are derived from the elimination of military enlisted billets and salaries.

Housing Allowance
Recurring housing allowance savings are derived from eliminations of billets and/or reductions in military housing allowance for personnel at receiver locations.

Family Housing Operations
None in FY 2011

Sustainment
None in FY 2011

Recapitalization
None in FY 2011

BOS
None in FY 2011

Procurement
None in FY 2011

Mission Activity
None in FY 2011

Miscellaneous
None in FY 2011

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Joint Center for CHEM/BIO
(Dollars In Millions)

Closure/Realignment Location: Joint Center of Excellence for Chemical Biological & Medical Research And Development, Acq, MED-0028R

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**0.000**	**0.000**	**13.863**	**0.000**	**0.000**	**0.000**	**13.863**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.025	0.000	**0.025**
Operation & Maintenance	0.003	0.072	20.183	0.693	9.722	0.548	**31.221**
Military Personnel	0.000	0.000	0.000	0.033	0.020	0.000	**0.053**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**0.003**	**0.072**	**34.046**	**0.726**	**9.767**	**0.548**	**45.162**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**0.003**	**0.072**	**34.046**	**0.726**	**9.767**	**0.548**	**45.162**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**0.003**	**0.072**	**34.046**	**0.726**	**9.767**	**0.548**	**45.162**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Joint Center for CHEM/BIO
(Dollars In Millions)

Closure/Realignment Location: Joint Center of Excellence for Chemical Biological & Medical Research And Development, Acq, MED-0028R

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Other:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.005	0.007	**0.012**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.005**	**0.007**	**0.012**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.005**	**0.007**	**0.012**
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues:	**0.003**	**0.072**	**34.046**	**0.726**	**9.762**	**0.541**	**45.150**

Joint Center of Excellence for Chemical Biological & Medical Research And Development, Acq - MED-0028R

DISPOSAL ACTION

No DON real property disposal actions.

CLOSURE/REALIGNMENT ACTION

Closure/Realignment Action
-Realign Building 42, 8901 Wisconsin Ave, Bethesda, MD, by relocating the Combat Casualty Care Research sub-function of the Naval Medical Research Center to the Army Institute of Surgical Research, Fort Sam Houston, TX.

-Realign Naval Station Great Lakes, IL, by relocating the Army Dental Research Detachment, the Air Force Dental Investigative Service, and the Naval Institute for Dental and Biomedical Research to the Army Institute of Surgical Research, Fort Sam Houston, TX.

-Realign 13 Taft Court and 1600 E. Gude Drive, Rockville, MD, by relocating the Walter Reed Army Institute of Research, Division of Retrovirology to the Walter Reed Army Institute of Research, Walter Reed Army Medical Center Forest Glen Annex, MD, establishing it as a Center of Excellence for Infectious Disease.

-Realign Naval Air Station Pensacola, FL, by relocating the Naval Aeromedical Research Laboratory to Wright-Patterson AFB, OH.

-Realign 12300 Washington Ave, Rockville, MD, by relocating the (Naval) Medical Biological Defense Research sub-function to the U. S. Army Medical Research Institute of Infectious Diseases, Ft. Detrick, MD.

-Realign Potomac Annex-Washington, DC, by relocating Naval Bureau of Medicine, Code M2, headquarters-level planning, investment portfolio management and program and regulatory oversight of DoD Biomedical Science and Technology programs and FDA-regulated medical product development within the biomedical RDA function to a new Joint Biomedical Research, Development and Acquisition Management Center at Fort Detrick, MD.

-Realign 64 Thomas Jefferson Drive, Frederick, MD, by relocating the Joint Program Executive Office for Chemical Biological Defense, Joint Project Manager for Chemical Biological Medical Systems headquarters-level planning, investment portfolio management and program and regulatory oversight of DoD Biomedical Science and Technology programs and FDA-regulated medical product development within the RDA function to a new Joint Biomedical Research, Development and Acquisition Management Center at Fort Detrick, MD.

-Realign Fort Belvoir, VA, by relocating the Chemical Biological Defense Research component of the Defense Threat Reduction Agency to Edgewood Chemical Biological Center, Aberdeen Proving Ground, MD.

-Realign Tyndall AFB, FL, by relocating non-medical chemical biological defense research to Edgewood Chemical Biological Center, Aberdeen Proving Ground, MD, and consolidating it with Air Force Research Laboratory.

-Realign Skyline 2 and 6, Falls Church, VA, by relocating the Joint Program Executive Office for Chemical Biological Defense to Edgewood Chemical Biological Center, Aberdeen Proving Ground, MD.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

				Amount ($000)
JCSG9	Wright Patterson AFB, OH	Naval Aerospace Medical Research Lab	FY08	13,863
			Total	**13,863**

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental - Total One Time costs are $25,000.
None in FY 2011

Operation and Maintenance - Total One Time costs are $31,221,000. FY 2011 Estimate is $548,000
O&M Narrative:
O&M one-time costs are comprised of those costs required to realign units to new locations, relocate personnel, prepare receiver sites, and dispose of property. Specifics include:

Realignment costs comprise costs to close facilities, dispose of excess personal property, terminate employees, and other miscellaneous costs.

Relocation costs comprise costs for movement of personnel, relocation of vehicles, and removal, packing, shipment, reinstallation, and replacement of equipment.

Costs at receiver sites include costs to hire new civilian personnel required to fill positions where potential relocating employees chose not to move, civilian re-training, and other miscellaneous costs required to achieve an operational condition.

There are no recurring O&M costs associated with this realignment.

Military Personnel
None in FY 2011

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
None in FY 2011

Military Personnel
None in FY 2011

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
None in FY 2011

Other

None in FY 2011

RECURRING SAVINGS

Civilian Salary
None in FY 2011

Officer Salary
None in FY 2011

Enlisted Salary
None in FY 2011

Housing Allowance
Recurring housing allowance savings are derived from eliminations of billets and/or reductions in military housing allowance for personnel at receiver locations.

Family Housing Operations
None in FY 2011

Sustainment
None in FY 2011

Recapitalization
None in FY 2011

BOS
None in FY 2011

Procurement
None in FY 2011

Mission Activity
None in FY 2011

Miscellaneous
None in FY 2011

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: San Antonio
(Dollars In Millions)

Closure/Realignment Location: Realign San Antonio Regional Medical Center, TX, MED-0016R

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**0.000**	**17.235**	**0.000**	**0.000**	**0.000**	**0.000**	**17.235**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.001	**0.001**
Operation & Maintenance	0.276	3.874	11.059	0.590	28.325	8.163	**52.287**
Military Personnel	0.000	0.000	0.000	0.773	0.000	0.480	**1.253**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**0.276**	**21.109**	**11.059**	**1.363**	**28.325**	**8.644**	**70.776**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**0.276**	**21.109**	**11.059**	**1.363**	**28.325**	**8.644**	**70.776**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**0.276**	**21.109**	**11.059**	**1.363**	**28.325**	**8.644**	**70.776**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: San Antonio
(Dollars In Millions)

Closure/Realignment Location: Realign San Antonio Regional Medical Center, TX, MED-0016R

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.000**	**0.000**	**0.131**	**0.000**	**0.054**	**0.185**
Other:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.131**	**0.000**	**0.054**	**0.185**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.372	0.767	1.108	**2.247**
Enlisted Salary	0.000	0.000	0.000	1.001	2.089	2.459	**5.549**
Housing Allowance	0.000	0.000	0.000	0.283	0.587	0.729	**1.599**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**1.656**	**3.443**	**4.296**	**9.395**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**1.787**	**3.443**	**4.350**	**9.580**
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Military Manpower Position Changes (+/-)	0	0	0	(47)	0	(17)	**(64)**
Net Implementation Costs							
Less Estimated Land Revenues:	**0.276**	**21.109**	**11.059**	**(0.424)**	**24.882**	**4.294**	**61.196**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: San Antonio
Narrative Summary

Realign San Antonio Regional Medical Center, TX - MED-0016R

DISPOSAL ACTION

No DON real property disposal actions.

CLOSURE/REALIGNMENT ACTION

Realign Lackland Air Force Base, TX, by relocating the inpatient medical function of the 59th Medical Wing (Wilford Hall Medical Center) to the Brooke Army Medical Center, Fort Sam Houston, TX, establishing it as the San Antonio Regional Military Medical Center, and converting Wilford Hall Medical Center into an ambulatory care center.

Realign Naval Station Great Lakes, IL, Sheppard Air Force Base, TX, Naval Medical Center Portsmouth, Naval Medical Center San Diego, CA, by relocating basic and specialty enlisted medical training to Fort Sam Houston, TX.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

				Amount ($000)
P64192	Fort Sam Houston, TX	Dining Facility	FY07	3
P65780	Fort Sam Houston, TX	BRAC P & D	FY07	17,232
			Total	**17,235**

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental - Total One Time costs are $1,000. FY 2011 Estimate is $1,000
Studies Narrative:
None in FY 2011.

Compliance Narrative:
Environmental compliance costs are budgeted for required mitigation actions, storage tanks actions, cleanup of industrial areas, and removal of hazardous material/waste, etc. To comply with the Resource Conservation and Recovery Act (RCRA), all hazardous material/waste must be removed from the facilities before operational closure.

Restoration Narrative:
None in FY 2011.

Operation and Maintenance - Total One Time costs are $52,287,000. FY 2011 Estimate is $8,163,000
O&M Narrative:
O&M one-time costs comprised of those costs required to realign enlisted medical training units, relocate personnel, prepare receiver sites, and dispose of surplus property.

Specifics include:
Realignment costs comprise costs to close facilities, dispose of excess personal property, terminate employees, and other miscellaneous costs associated with operational and administrative requirements at the realigning facilities.

Relocation costs comprise costs for movement of personnel, removal, packing, shipment, reinstallation, and replacement of equipment.

Costs at receiver sites include costs to expand services, new civilian personnel hires required to fill positions where potential relocating employees chose not to move, civilian re-training, and other miscellaneous costs required to achieve an operational condition.

Military Personnel - FY 2011 Estimate is $480,000
Military Personnel one-time costs are comprised of those costs required to relocate military personnel.

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
None in FY 2011

Military Personnel
None in FY 2011

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
Consolidation initiative reduced the requirement for Military PCS.

Other
None in FY 2011

RECURRING SAVINGS

Civilian Salary
None in FY 2011

Officer Salary
Military Personnel recurring savings that are derived from the elimination of military officer billets and salaries.

Enlisted Salary
Military Personnel recurring savings that are derived from the elimination of military enlisted billets and salaries.

Housing Allowance
Recurring housing allowance savings are derived from eliminations of billets and/or reductions in military housing allowance for personnel at receiver locations.

Family Housing Operations
None in FY 2011

Sustainment
None in FY 2011

Recapitalization
None in FY 2011

BOS
None in FY 2011

Procurement
None in FY 2011

Mission Activity
None in FY 2011

Miscellaneous
None in FY 2011

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Walter Reed
(Dollars In Millions)

Closure/Realignment Location: Realign Walter Reed National Military Medical Center, Bethesda, MD, MED-0002R

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.750	0.025	0.000	0.000	0.000	0.000	**0.775**
Operation & Maintenance	0.000	0.152	0.485	0.910	0.723	0.715	**2.985**
Military Personnel	0.000	0.000	0.000	0.000	0.010	0.000	**0.010**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**0.750**	**0.177**	**0.485**	**0.910**	**0.733**	**0.715**	**3.770**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**0.750**	**0.177**	**0.485**	**0.910**	**0.733**	**0.715**	**3.770**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**0.750**	**0.177**	**0.485**	**0.910**	**0.733**	**0.715**	**3.770**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Walter Reed
(Dollars In Millions)

Closure/Realignment Location: Realign Walter Reed National Military Medical Center, Bethesda, MD, MED-0002R

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Other:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.003	0.003	**0.006**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.003**	**0.003**	**0.006**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.003**	**0.003**	**0.006**
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues:	**0.750**	**0.177**	**0.485**	**0.910**	**0.730**	**0.712**	**3.764**

Realign Walter Reed National Military Medical Center, Bethesda, MD - MED-0002R

DISPOSAL ACTION

No DON real property disposal actions.

CLOSURE/REALIGNMENT ACTION

Realign Walter Reed Army Medical Center, Washington, DC, as follows: relocate all tertiary (sub-specialty and complex care) medical services to National Naval Medical Center, Bethesda, MD, establishing it as the Walter Reed National Military Medical Center Bethesda, MD, relocate Legal Medicine to the new Walter Reed National Military Medical Center Bethesda, MD.

Relocate sufficient personnel to the new Walter Reed National Military Medical Center Bethesda, MD, to establish a Program Management Office that will coordinate pathology results, contract administration, and quality assurance and control of DoD second opinion consults worldwide.

Relocate all non-tertiary (primary and specialty) patient care functions to a new community hospital at Ft Belvoir, VA; relocate the Office of the Secretary of Defense supporting unit to Fort Belvoir,
VA.

Disestablish all elements of the Armed Forces Institute of Pathology except the National Medical Museum and the Tissue Repository.

Relocate the Armed Forces Medical Examiner, DNA Registry, and accident investigation to Dover Air Force Base, DE; AFIP capabilities not specified in this recommendation will be absorbed into other DoD, Federal, or civilian facilities, as necessary.

Relocate enlisted histology technician training to Fort Sam Houston, TX.

Relocate the Combat Casualty Care Research sub-function (with the exception of those organizational elements performing neuroprotection research) of the Walter Reed Army Institute of Research (Forest Glen Annex) and the Combat Casualty Care Research sub-function of the Naval Medical Research Center (Forest Glen Annex) to the Army Institute of Surgical Research, Fort Sam Houston, TX.

Relocate Medical Biological Defense Research of the Walter Reed Army Institute of Research (Forest Glen Annex) and Naval Medical Research Center (Forest Glen Annex) to Fort Detrick, MD, and consolidate it with US Army Medical Research Institute of Infectious Diseases.

Relocate Medical Chemical Defense Research of the Walter Reed Army Institute of Research (Forest Glen Annex) to Aberdeen Proving Ground, MD, and consolidate it with the US Army Medical Research Institute of Chemical Defense.

Close the main post.

NAVY ACTIONS

Relocate the Combat Casualty Care (CCC) Research sub-function of the Naval Medical Research Center (NMRC) (Forest Glen Annex) to the Army Institute of Surgical Research, Fort Sam Houston, TX.

Relocate the Naval Medical Research Center (Forest Glen Annex) to Fort Detrick, MD, and consolidate it with US Army Medical Research Institute of Infectious Diseases.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
No Military Construction Requirements.

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental - Total One Time costs are $775,000.
None in FY 2011

Operation and Maintenance - Total One Time costs are $2,985,000. FY 2011 Estimate is $715,000
O&M Narrative:
O&M one-time costs are comprised of those costs required to realign units and relocate personnel.

Also included in these costs are administrative costs associated with the management of BRAC actions at Bethesda National Naval Medical Center.

Military Personnel
None in FY 2011

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
None in FY 2011

Military Personnel
None in FY 2011

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
None in FY 2011

Other
None in FY 2011

RECURRING SAVINGS

Civilian Salary
None in FY 2011

Officer Salary

None in FY 2011

Enlisted Salary
None in FY 2011

Housing Allowance
Recurring housing allowance savings are derived from reductions in military housing allowance for personnel at receiver locations.

Family Housing Operations
None in FY 2011

Sustainment
None in FY 2011

Recapitalization
None in FY 2011

BOS
None in FY 2011

Procurement
None in FY 2011

Mission Activity
None in FY 2011

Miscellaneous
None in FY 2011

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Commodity Management Privatization
(Dollars In Millions)

Closure/Realignment Location: Commodity Management Privatization, S&S-0043R

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Commodity Management Privatization
(Dollars In Millions)

Closure/Realignment Location: Commodity Management Privatization, S&S-0043R

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Other:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.000**	**0.091**	**0.094**	**0.096**	**0.099**	**0.380**
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.091**	**0.094**	**0.096**	**0.099**	**0.380**
Grand Total Savings	**0.000**	**0.000**	**0.091**	**0.094**	**0.096**	**0.099**	**0.380**
Net Civilian Manpower Position Changes (+/-)	0	0	(1)	0	0	0	**(1)**
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues:	**0.000**	**0.000**	**(0.091)**	**(0.094)**	**(0.096)**	**(0.099)**	**(0.380)**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Commodity Management Privatization
Narrative Summary

Commodity Management Privatization - S&S-0043R

DISPOSAL ACTION

No DON real property disposal actions.

CLOSURE/REALIGNMENT ACTION

Realign Naval Support Activity (NSA) Mechanicsburg, PA, by relocating the supply contracting function for packaged petroleum, oils, and lubricants to the inventory control point at Defense Supply Center (DSC), Richmond, VA, and disestablishing all other supply functions for packaged petroleum, oils, lubricants, and compressed gases.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
No Military Construction Requirements.

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental
None in FY 2011

Operation and Maintenance
None in FY 2011

Military Personnel
None in FY 2011

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
None in FY 2011

Military Personnel
None in FY 2011

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
None in FY 2011

Other
None in FY 2011

RECURRING SAVINGS

Civilian Salary
O&M recurring savings are comprised of those savings derived from the elimination of civilian personnel.

Officer Salary
None in FY 2011

Enlisted Salary
None in FY 2011

Housing Allowance
None in FY 2011

Family Housing Operations
None in FY 2011

Sustainment
None in FY 2011

Recapitalization
None in FY 2011

BOS
None in FY 2011

Procurement
None in FY 2011

Mission Activity
None in FY 2011

Miscellaneous
None in FY 2011

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Depot Repairable Procurement
(Dollars In Millions)

Closure/Realignment Location: Depot Level Repairable Procurement Management Consolidation, S&S-0035R

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.639	0.000	0.000	0.000	0.626	**1.265**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**0.000**	**0.639**	**0.000**	**0.000**	**0.000**	**0.626**	**1.265**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**0.000**	**0.639**	**0.000**	**0.000**	**0.000**	**0.626**	**1.265**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**0.000**	**0.639**	**0.000**	**0.000**	**0.000**	**0.626**	**1.265**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Depot Repairable Procurement
(Dollars In Millions)

Closure/Realignment Location: Depot Level Repairable Procurement Management Consolidation, S&S-0035R

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Other:	**0.000**	**0.000**	**0.000**	**0.000**	**4.566**	**5.975**	**10.541**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**4.566**	**5.975**	**10.541**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.000**	**0.696**	**0.717**	**0.936**	**2.636**	**4.985**
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.696**	**0.717**	**0.936**	**2.636**	**4.985**
Grand Total Savings	**0.000**	**0.000**	**0.696**	**0.717**	**5.502**	**8.611**	**15.526**
Net Civilian Manpower Position Changes (+/-)	0	0	(8)	(3)	0	(19)	**(30)**
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues:	**0.000**	**0.639**	**(0.696)**	**(0.717)**	**(5.502)**	**(7.985)**	**(14.261)**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Depot Repairable Procurement
Narrative Summary

Depot Level Repairable Procurement Management Consolidation - S&S-0035R

DISPOSAL ACTION

No DON real property disposal actions.

CLOSURE/REALIGNMENT ACTION

Realign Naval Support Activity Mechanicsburg, PA, as follows: relocate the budget/funding, contracting, cataloging, requisition processing, customer services, item management, stock control, weapon system secondary item support, requirements determination, and integrated materiel management technical support inventory control point functions for consumable items, (except those Navy items associated with nuclear propulsion support, Level 1/Subsafe and Deep Submergence System Program (DSSP) management, strategic weapon systems management, design unstable/preproduction test, special waivers, major end items and fabricated or reclaimed items to Defense Supply Center Columbus, OH), and reestablish them as Defense Logistics Agency inventory control point functions. Disestablish the procurement management and related support functions for depot-level repairables and designate them as Defense Supply Center Columbus, OH, inventory control point functions. Relocate the oversight of budget/funding, contracting, cataloging, requisition processing, customer services, item management, stock control, weapon system secondary item support, requirements determination, and integrated materiel management technical support inventory control point functions for consumable items and the oversight of procurement management and related support functions for depot-level repairables to the Defense Logistics Agency, Fort Belvoir, VA.

Realign Marine Corps Base, Albany, GA, as follows: relocate the budget/funding, contracting, cataloging, requisition processing, customer services, item management, stock control, weapon system secondary item support, requirements determination, and integrated materiel management technical support inventory control point functions for any residual consumable items to Defense Supply Center Columbus, OH, and reestablish them as Defense Logistics Agency inventory control point functions. Disestablish the procurement management and related support functions for depot-level repairables and designate them as Defense Supply Center Columbus, OH, inventory control point functions. Relocate the oversight of budget/funding, contracting, cataloging, requisition processing, customer services, item management, stock control, weapon system secondary item support, requirements determination, integrated materiel management technical support inventory control point functions for consumable items and the oversight of procurement management and related support functions for depot-level repairables to the Defense Logistics Agency, Fort Belvoir, VA.

Realign Naval Support Activity Philadelphia, PA, Tinker Air Force Base, OK, Hill Air Force Base, UT, and Robins Air Force Base, GA, by relocating the budget/funding, contracting, cataloging, requisition processing, customer services, item management, stock control, weapon system secondary item support, requirements determination, and integrated materiel management technical support inventory control point functions for consumable items, (except those Navy items associated with design unstable/preproduction test, special waivers and major end items) to Defense Supply Center Richmond, VA, and reestablishing them as Defense Logistics Agency inventory control point functions. Disestablishing the procurement management and related support functions for depot-level repairables and designating them as Defense Supply Center Richmond, VA, inventory control point functions.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
No Military Construction Requirements.

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental
None in FY 2011

Operation and Maintenance - Total One Time costs are $1,265,000. FY 2011 Estimate is $626,000
Civilian personnel relocation and transition costs.

Military Personnel
None in FY 2011

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
None in FY 2011

Military Personnel
None in FY 2011

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
None in FY 2011

Other
Savings due to reduced inventory investment resulting in reduced procurement lead times and prices as well as cost avoidance associated with the reduced inventory levels.

RECURRING SAVINGS

Civilian Salary
O&M recurring savings comprise those costs derived from the elimination of civilian personnel.

Officer Salary
None in FY 2011

Enlisted Salary
None in FY 2011

Housing Allowance
None in FY 2011

Family Housing Operations
None in FY 2011

Sustainment

None in FY 2011

Recapitalization
None in FY 2011

BOS
None in FY 2011

Procurement
None in FY 2011

Mission Activity
None in FY 2011

Miscellaneous
None in FY 2011

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Supply, Storage, and Distribution Management
(Dollars In Millions)

Closure/Realignment Location: Supply, Storage and Distribution Management Reconfiguration, S&S-0051R

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.301	0.000	**0.301**
Operation & Maintenance	0.000	0.000	0.939	9.375	7.000	18.768	**36.082**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**0.000**	**0.000**	**0.939**	**9.375**	**7.301**	**18.768**	**36.383**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**0.000**	**0.000**	**0.939**	**9.375**	**7.301**	**18.768**	**36.383**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**0.000**	**0.000**	**0.939**	**9.375**	**7.301**	**18.768**	**36.383**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Supply, Storage, and Distribution Management
(Dollars In Millions)

Closure/Realignment Location: Supply, Storage and Distribution Management Reconfiguration, S&S-0051R

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Other:	**0.000**	**0.653**	**0.666**	**0.680**	**0.000**	**0.000**	**1.999**
Total One-Time Savings	**0.000**	**0.653**	**0.666**	**0.680**	**0.000**	**0.000**	**1.999**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total Savings	**0.000**	**0.653**	**0.666**	**0.680**	**0.000**	**0.000**	**1.999**
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues:	**0.000**	**(0.653)**	**0.273**	**8.695**	**7.301**	**18.768**	**34.384**

Supply, Storage and Distribution Management Reconfiguration - S&S-0051R

DISPOSAL ACTION

No DON real property disposal actions.

CLOSURE/REALIGNMENT ACTION

This scenario restructures the wholesale storage and distribution system by creating four CONUS support regions with each having one Strategic Distribution Platform (SDP) that serves as the primary wholesale source of supply for regional customers. They will be located at Susquehanna, PA; Warner Robins, GA; Oklahoma City, OK; and San Joaquin, CA.

NAVY SPECIFIC ACTIONS:

a. Realign Naval Station Norfolk, VA, by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot Norfolk, VA, with all other supply, storage, and distribution functions and inventories that exist at Norfolk Naval Base and at Norfolk Naval Shipyard to support shipyard operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Norfolk Naval Shipyard operations, maintenance and production, and to serve as a wholesale forward distribution point. Relocate all other wholesale storage and distribution functions and associated inventories to the Susquehanna Strategic Distribution Platform.

b. Realign Marine Corps Air Station, Cherry Point, NC by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot, Cherry Point, NC, with all other supply, storage, and distribution functions and inventories that exist at Naval Aviation Depot Cherry Point, NC, to support depot operations, maintenance and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Naval Air Depot Cherry Point, and to serve as a wholesale forward distribution point. Relocate all other wholesale storage and distribution functions and associated inventories to the Defense Distribution Depot Warner Robins, GA, hereby designated the Warner Robins Strategic Distribution Platform.

c. Realign Marine Corps Logistics Base, Albany, GA, by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot Albany, GA, with all other supply, storage and distribution functions and inventories that exist at the Maintenance Center Albany, GA, to support depot operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support the Maintenance Center Albany, GA, and to serve as a wholesale forward distribution point. Relocate all other wholesale storage and distribution functions and associated inventories to the Warner Robins Strategic Distribution Platform.

d. Realign Naval Air Station Jacksonville, FL, by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot, Jacksonville, FL, with all other supply, storage, and distribution functions and inventories that exist at the Naval Aviation Depot, Jacksonville, FL, to support depot operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support the Naval Aviation Depot, Jacksonville, FL, and to serve as a wholesale forward distribution point. Relocate all other wholesale storage and distribution functions and associated inventories to the Warner Robins Strategic Distribution Platform.

e. Realign Naval Station Bremerton, WA, by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot, Puget Sound, WA, with all other supply, storage and distribution functions and inventories that exist at Puget Sound Naval Shipyard, WA, to support shipyard operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Puget Sound Naval Shipyard, WA, and to serve as a wholesale forward distribution point. Relocate all other wholesale storage and distribution functions and associated inventories to the San Joaquin Strategic Distribution Platform.

f. Realign Naval Station, San Diego, CA, by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot, San Diego, CA, with all other supply, storage and distribution functions and inventories that exist at Naval Aviation Depot, North Island, CA, to support depot operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Naval Aviation Depot, North Island, CA, and to serve as

a wholesale forward distribution point. Relocate all other wholesale storage and distribution functions and associated inventories to the San Joaquin Strategic Distribution Platform.

g. Realign Marine Corps Logistics Base, Barstow, CA, by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot Barstow, CA, with all other supply, storage and distribution functions and inventories that exist at the Maintenance Center Barstow, CA, to support depot operations, maintenance, and production. Retain the minimum necessary supply, storage and distribution functions and inventories at Defense Distribution Depot Barstow, CA, that are required to support the Maintenance Center Barstow, CA, and to serve as a wholesale forward distribution point. Relocate all other wholesale storage and distribution functions and associated inventories to the San Joaquin Strategic Distribution Platform.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
No Military Construction Requirements.

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental - Total One Time costs are $301,000.
None in FY 2011

Operation and Maintenance - Total One Time costs are $36,082,000. FY 2011 Estimate is $18,768,000
Costs required for the relocation of inventory, IT systems, and IT systems interface.

Military Personnel
None in FY 2011

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
None in FY 2011

Military Personnel
None in FY 2011

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
None in FY 2011

Other
None in FY 2011

RECURRING SAVINGS

Civilian Salary
None in FY 2011

Officer Salary
None in FY 2011

Enlisted Salary
None in FY 2011

Housing Allowance
None in FY 2011

Family Housing Operations
None in FY 2011

Sustainment
None in FY 2011

Recapitalization
None in FY 2011

BOS
None in FY 2011

Procurement
None in FY 2011

Mission Activity
None in FY 2011

Miscellaneous
None in FY 2011

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Fixed Wing
(Dollars In Millions)

Closure/Realignment Location: Establish Ctr for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation, TECH-0006R

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**0.000**	**0.000**	**10.319**	**0.000**	**0.000**	**0.000**	**10.319**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.296	0.000	0.000	0.000	0.000	0.000	**0.296**
Operation & Maintenance	0.000	0.000	0.868	0.029	0.000	0.000	**0.897**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**0.296**	**0.000**	**11.187**	**0.029**	**0.000**	**0.000**	**11.512**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**0.296**	**0.000**	**11.187**	**0.029**	**0.000**	**0.000**	**11.512**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**0.296**	**0.000**	**11.187**	**0.029**	**0.000**	**0.000**	**11.512**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Fixed Wing
(Dollars In Millions)

Closure/Realignment Location: Establish Ctr for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation, TECH-0006R

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Other:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues:	**0.296**	**0.000**	**11.187**	**0.029**	**0.000**	**0.000**	**11.512**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Fixed Wing
Narrative Summary

Establish Ctr for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation - TECH-0006R

DISPOSAL ACTION

No DON real property disposal actions.

CLOSURE/REALIGNMENT ACTION

Realign Tinker Air Force Base, OK, Robins, Air Force Base, GA, and Hill Air Force Base, UT, by relocating fixed wing related Air Platform Development and Acquisition to Wright Patterson Air Force Base, OH.

Realign Wright Patterson Air Force Base, OH, by relocating fixed wing related live fire test and evaluation to Naval Air Weapons Station China Lake, CA.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

				Amount ($000)
P700V	China Lake, CA	Fixed Wing Transfer Facility	FY08	10,319
			Total	**10,319**

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental - Total One Time costs are $296,000.
None in FY 2011

Operation and Maintenance - Total One Time costs are $897,000.
None in FY 2011

Military Personnel
None in FY 2011

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
None in FY 2011

Military Personnel
None in FY 2011

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
None in FY 2011

Other
None in FY 2011

RECURRING SAVINGS

Civilian Salary
None in FY 2011

Officer Salary
None in FY 2011

Enlisted Salary
None in FY 2011

Housing Allowance
None in FY 2011

Family Housing Operations
None in FY 2011

Sustainment
None in FY 2011

Recapitalization
None in FY 2011

BOS
None in FY 2011

Procurement
None in FY 2011

Mission Activity
None in FY 2011

Miscellaneous
None in FY 2011

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Ground Vehicle Consolidation
(Dollars In Millions)

Closure/Realignment Location: Consolidate Ground Vehicle Development & Acquisition in a Joint Center, TECH-0013

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.701	**0.701**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.701**	**0.701**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.701**	**0.701**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.701**	**0.701**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Ground Vehicle Consolidation
(Dollars In Millions)

Closure/Realignment Location: Consolidate Ground Vehicle Development & Acquisition in a Joint Center, TECH-0013

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Other:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.701**	**0.701**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Ground Vehicle Consolidation
Narrative Summary

Consolidate Ground Vehicle Development & Acquisition in a Joint Center - TECH-0013

DISPOSAL ACTION

No DON real property disposal actions.

CLOSURE/REALIGNMENT ACTION

Realign Redstone Arsenal, Huntsville, AL, by relocating the joint robotics program development and acquisition activities to Detroit Arsenal, Warren, MI, and consolidating them with the Program Executive Office Ground Combat Systems, Program Executive Office Combat Support and Combat Service Support and Tank Automotive Research Development Engineering Center.

Realign the USMC Direct Reporting Program Manager Advanced Amphibious Assault (DRPM AAA) facilities in Woodbridge, VA, by relocating the Ground Forces initiative D&A activities to Detroit Arsenal, Warren, MI.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
No Military Construction Requirements.

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental
None in FY 2011

Operation and Maintenance - Total One Time costs are $701,000. FY 2011 Estimate is $701,000
O&M one-time costs are comprised of those costs required to relocate personnel and implement realignment.

Military Personnel
None in FY 2011

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
None in FY 2011

Military Personnel
None in FY 2011

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
None in FY 2011

Other
None in FY 2011

RECURRING SAVINGS

Civilian Salary
None in FY 2011

Officer Salary
None in FY 2011

Enlisted Salary
None in FY 2011

Housing Allowance
None in FY 2011

Family Housing Operations
None in FY 2011

Sustainment
None in FY 2011

Recapitalization
None in FY 2011

BOS
None in FY 2011

Procurement
None in FY 2011

Mission Activity
None in FY 2011

Miscellaneous
None in FY 2011

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Guns and Ammunition
(Dollars In Millions)

Closure/Realignment Location: Create an Integrated Weapons & Armaments Specialty Site for Guns and Ammunition, TECH-0018B

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.387	1.651	0.164	2.938	5.170	**10.310**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**0.000**	**0.387**	**1.651**	**0.164**	**2.938**	**5.170**	**10.310**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**0.000**	**0.387**	**1.651**	**0.164**	**2.938**	**5.170**	**10.310**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**0.000**	**0.387**	**1.651**	**0.164**	**2.938**	**5.170**	**10.310**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Guns and Ammunition
(Dollars In Millions)

Closure/Realignment Location: Create an Integrated Weapons & Armaments Specialty Site for Guns and Ammunition, TECH-0018B

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Other:	**0.000**	**0.000**	**0.000**	**0.002**	**0.000**	**0.000**	**0.002**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.002**	**0.000**	**0.000**	**0.002**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.000**	**0.000**	**0.000**	**0.542**	**1.384**	**1.926**
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.005	0.004	**0.009**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.547**	**1.388**	**1.935**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**0.002**	**0.547**	**1.388**	**1.937**
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(5)	(8)	**(13)**
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues:	**0.000**	**0.387**	**1.651**	**0.162**	**2.391**	**3.782**	**8.373**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Guns and Ammunition
Narrative Summary

Create an Integrated Weapons & Armaments Specialty Site for Guns and Ammunition - TECH-0018B

DISPOSAL ACTION

No DON real property disposal actions.

CLOSURE/REALIGNMENT ACTION

Realign Adelphi Laboratory Center, MD by relocating guns and ammunition Research, Development and Acquisition to Picatinny Arsenal, NJ.

Realign Naval Surface Warfare Center Division Crane, IN, by relocating guns and ammunition Research, Development and Acquisition to Picatinny Arsenal, NJ, except energetics and RD&A and T&E in support of Special Operations.

Realign the Fallbrook, CA, detachment of Naval Surface Warfare Center Division Crane, IN, by relocating guns and ammunition Research, Development and Acquisition to Picatinny Arsenal, NJ.

Realign the Louisville, KY, detachment of Naval Surface Warfare Center Division Port Hueneme, CA, by relocating guns and ammunition Research, Development and Acquisition to Picatinny Arsenal, NJ.

Realign Naval Air Warfare Center Weapons Division China Lake, CA, by relocating guns and ammunition Research, Development and Acquisition, except energetics, to Picatinny Arsenal, NJ.

Realign Naval Surface Warfare Center Division Indian Head, MD, by relocating guns and ammunition Research, Development and Acquisition except energetics to Picatinny Arsenal, NJ. Consolidate energetics RD&A and T&E at Indian Head, MD.

Realign Naval Surface Warfare Center Division Earle, NJ, by relocating weapon and armament packaging Research and Development and Acquisition to Picatinny Arsenal, NJ.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
No Military Construction Requirements.

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental
None in FY 2011

Operation and Maintenance - Total One Time costs are $10,310,000. FY 2011 Estimate is $5,170,000
O&M one-time costs comprise those costs required to realign associated Navy sites and relocate their guns and ammunition Research, Development and Acquisition functions to Picatinny Army Arsenal. It includes costs for civilian billet elimination and relocation; movement of dedicated personnel, equipment and support and closure operations.

Specifics include:

Closure costs comprise costs to close facilities, dispose of excess personal property, reduce civilian billets, layaway buildings, and other miscellaneous costs.

Relocation costs comprise costs for movement of personnel, removal, packing, shipment, reinstallation, and replacement of equipment.

Costs at receiver sites include costs to expand services, new civilian personnel hires required to fill positions where potential relocating employees chose not to move, civilian re-training, and other miscellaneous costs required to achieve an operational condition.

Military Personnel
None in FY 2011

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
None in FY 2011

Military Personnel
None in FY 2011

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
None in FY 2011

Other
None in FY 2011

RECURRING SAVINGS

Civilian Salary
O&M recurring savings that are derived from the elimination of civilian personnel billets and salaries.

Officer Salary
None in FY 2011

Enlisted Salary
None in FY 2011

Housing Allowance
None in FY 2011

Family Housing Operations
None in FY 2011

Sustainment
None in FY 2011

Recapitalization
None in FY 2011

BOS
None in FY 2011

Procurement
None in FY 2011

Mission Activity
Mission activity savings are due to changes in the non-support mission functions altered by the BRAC actions.

Miscellaneous
None in FY 2011

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Maritime C4ISR
(Dollars In Millions)

Closure/Realignment Location: Consolidate Maritime C4ISR Research, Development & Acquisition,Test & Evaluation, TECH-0042AR

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**0.000**	**12.960**	**0.000**	**15.320**	**12.180**	**0.000**	**40.460**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.105	0.000	0.053	0.000	0.107	0.000	**0.265**
Operation & Maintenance	1.551	1.859	7.767	6.342	24.620	41.619	**83.758**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	1.496	0.000	**1.496**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**1.656**	**14.819**	**7.820**	**21.662**	**38.403**	**41.619**	**125.979**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**1.656**	**14.819**	**7.820**	**21.662**	**38.403**	**41.619**	**125.979**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**1.656**	**14.819**	**7.820**	**21.662**	**38.403**	**41.619**	**125.979**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.083	0.012	0.012	0.013	0.013	**0.133**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.083**	**0.012**	**0.012**	**0.013**	**0.013**	**0.133**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Maritime C4ISR
(Dollars In Millions)

Closure/Realignment Location: Consolidate Maritime C4ISR Research, Development & Acquisition,Test & Evaluation, TECH-0042AR

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.000**	**0.000**	**0.000**	**0.014**	**0.000**	**0.014**
Other:	**0.000**	**0.000**	**0.000**	**0.152**	**0.000**	**0.000**	**0.152**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.152**	**0.014**	**0.000**	**0.166**
Recurring Savings:							
Civilian Salary:	**0.000**	**5.814**	**7.566**	**12.916**	**26.747**	**33.306**	**86.349**
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.110	0.227	**0.337**
Enlisted Salary	0.000	0.000	0.000	0.000	0.025	0.052	**0.077**
Housing Allowance	0.000	0.000	0.000	0.000	0.028	0.057	**0.085**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS	0.000	0.000	0.000	0.018	0.027	0.047	**0.092**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.954	1.573	2.699	**5.226**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**5.814**	**7.566**	**13.888**	**28.510**	**36.388**	**92.166**
Grand Total Savings	**0.000**	**5.814**	**7.566**	**14.040**	**28.524**	**36.388**	**92.332**
Net Civilian Manpower Position Changes (+/-)	0	(57)	(17)	(50)	(126)	(54)	**(304)**
Net Military Manpower Position Changes (+/-)	0	0	0	0	(3)	(1)	**(4)**
Net Implementation Costs							
Less Estimated Land Revenues:	**1.656**	**9.005**	**0.254**	**7.622**	**9.879**	**5.231**	**33.647**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Maritime C4ISR
Narrative Summary

Consolidate Maritime C4ISR Research, Development & Acquisition,Test & Evaluation - TECH-0042AR

DISPOSAL ACTION

No DON real property disposal actions.

CLOSURE/REALIGNMENT ACTION

Realign Washington Navy Yard, DC, by disestablishing the Space Warfare Systems Center Charleston, SC, detachment Washington Navy Yard and assign functions to the new Space Warfare Systems Command Atlantic Naval Amphibious Base, Little Creek, VA.

Realign Naval Station, Norfolk, VA, by disestablishing the Space Warfare Systems Center Norfolk, VA, and the Space Warfare Systems Center Charleston, SC, detachment Norfolk, VA, and assign functions to the new Space Warfare Systems Command Atlantic Naval Amphibious Base, Little Creek, VA.

Realign Naval Weapons Station Charleston, SC, as follows: relocate Surface Maritime Sensors, Electronic Warfare, and Electronics Research, Development & Acquisition, and Test & Evaluation of the Space Warfare Center to Naval Surface Warfare Center Division, Dahlgren, VA; relocate Subsurface Maritime Sensors, Electronic Warfare, and Electronics Research, Development & Acquisition, and Test & Evaluation of the Space Warfare Center to Naval Station Newport, RI; and relocate the Command Structure of the Space Warfare Center to Naval Amphibious Base, Little Creek, VA, and consolidate it with billets from Space Warfare Systems Command San Diego to create the Space Warfare Systems Command Atlantic, Naval Amphibious Base, Little Creek, VA. The remaining Maritime Information Systems Research, Development & Acquisition, and Test & Evaluation functions at Naval Weapons Station Charleston, SC, are assigned to Space Warfare Systems Command Atlantic, Naval Amphibious Base, Little Creek, VA.

Realign Naval Submarine Base Point Loma, San Diego, CA, as follows: relocate Surface Maritime Sensors, Electronic Warfare, and Electronics Research, Development & Acquisition, and Test & Evaluation of the Space Warfare Center to Naval Surface Warfare Center Division, Dahlgren, VA; relocate Subsurface Maritime Sensors, Electronic Warfare, and Electronics Research, Development & Acquisition, and Test & Evaluation of the Space Warfare Center to Naval Station Newport, RI; disestablish Space Warfare Systems Center Norfolk, VA, detachment San Diego, CA, and assign functions to the new Space Warfare Systems Command Pacific, Naval Submarine Base Point Loma, San Diego, CA; disestablish Naval Center for Tactical Systems Interoperability, San Diego, CA, and assign functions to the new Space Warfare Systems Command Pacific, Naval Submarine Base Point Loma, San Diego, CA; and disestablish Space Warfare Systems Command San Diego, CA, detachment Norfolk, VA, and assign functions to the new Space Warfare Systems Command Atlantic, Naval Amphibious Base, Little Creek, VA.

Realign Naval Air Station Patuxent River, MD, by relocating Subsurface Maritime Sensors, Electronic Warfare, and Electronics Research, Development & Acquisition, and Test & Evaluation of the Naval Air Warfare Center, Aircraft Division to Naval Station Newport, RI. Realign Naval Air Station Jacksonville, FL, by disestablishing the Space Warfare Systems Center Charleston, SC, detachment Jacksonville, FL.

Realign Naval Air Station Pensacola, FL, by relocating the Space Warfare Systems Center Charleston, SC, detachment Pensacola, FL, to Naval Weapons Station Charleston, SC.

Realign Naval Weapons Station Yorktown, VA, by relocating the Space Warfare Systems Center Charleston, SC, detachment Yorktown, VA, to Naval Station Norfolk, VA, and consolidating it into the new Space Warfare Systems Command Atlantic detachment, Naval Station Norfolk, VA.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

				Amount ($000)
P211V	NS Norflk, VA	Building Renovations	FY07	12,960
P112V	Newport, RI	Maritime Subsurface Sensor Operations Facility	FY09	15,320

P221V	Norfolk, VA	Building 1558 Renovations for SPAWAR	FY10	2,510
P301V	Charleston, SC	SPAWAR Data Center	FY10	9,670
		Subtotal	*FY10*	*12,180*
			Total	**40,460**

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental - Total One Time costs are $265,000.
None in FY 2011

Operation and Maintenance - Total One Time costs are $83,758,000. FY 2011 Estimate is $41,619,000
O&M one-time costs comprise those costs required to realign and consolidate the 12 multifunctional and multidisciplinary centers of excellence in Maritime C4ISR to 5. It includes costs for civilian billet elimination and relocation, movement of dedicated personnel, equipment and support, and closure operations. Specifics include:

Closure costs comprise costs to close facilities, dispose of excess personal property, terminate employees, layaway buildings, and other miscellaneous costs.

Relocation costs comprise costs for movement of personnel, removal, packing, shipment, reinstallation, and replacement of equipment.

Costs at receiver sites include costs to expand services, new civilian personnel hires required to fill positions where potential relocating employees chose not to move, civilian re-training, and other miscellaneous costs required to achieve an operational condition.

Military Personnel
None in FY 2011

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
O&M recurring costs are comprised of those costs required for Base Operating Support (BOS) and Sustainment, Restoration and Modernization (SRM).

Military Personnel
None in FY 2011

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
None in FY 2011

Other
None in FY 2011

RECURRING SAVINGS

Civilian Salary
O&M recurring savings that are derived from the elimination of civilian personnel billets and salaries.

Officer Salary
Military Personnel recurring savings that are derived from the elimination of military officer billets and salaries.

Enlisted Salary
Military Personnel recurring savings that are derived from the elimination of military enlisted billets and salaries.

Housing Allowance
Recurring housing allowance savings are derived from eliminations of billets and/or reductions in military housing allowance for personnel at receiver locations.

Family Housing Operations
None in FY 2011

Sustainment
None in FY 2011

Recapitalization
None in FY 2011

BOS
BOS savings are due to elimination of Base Operating Support services based on historical data.

Procurement
None in FY 2011

Mission Activity
Mission activity savings are due to changes in the non-support mission functions altered by the BRAC action.

Miscellaneous
None in FY 2011

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Naval Integrated Weapon
(Dollars In Millions)

Closure/Realignment Location: Create a Naval Integrated Weapons & Armaments Research, Development & Acquisition T&E Ctr, TECH-0018D

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**2.971**	**84.438**	**92.867**	**81.040**	**9.130**	**0.000**	**270.446**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.591	0.023	0.190	0.000	0.148	0.000	**0.952**
Operation & Maintenance	0.000	11.603	17.803	57.512	54.733	43.517	**185.168**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**3.562**	**96.064**	**110.860**	**138.552**	**64.011**	**43.517**	**456.566**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**3.562**	**96.064**	**110.860**	**138.552**	**64.011**	**43.517**	**456.566**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**3.562**	**96.064**	**110.860**	**138.552**	**64.011**	**43.517**	**456.566**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	2.433	2.507	**4.940**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.000**	**0.000**	**0.000**	**2.433**	**2.507**	**4.940**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Naval Integrated Weapon
(Dollars In Millions)

Closure/Realignment Location: Create a Naval Integrated Weapons & Armaments Research, Development & Acquisition T&E Ctr, TECH-0018D

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Other:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.000**	**0.005**	**0.000**	**40.305**	**68.353**	**108.663**
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.168	0.487	**0.655**
Recapitalization	0.000	0.000	0.289	0.295	0.301	0.307	**1.192**
BOS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.294**	**0.295**	**40.774**	**69.147**	**110.510**
Grand Total Savings	**0.000**	**0.000**	**0.294**	**0.295**	**40.774**	**69.147**	**110.510**
Net Civilian Manpower Position Changes (+/-)	0	0	0	(123)	(69)	(7)	**(199)**
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues:	**3.562**	**96.064**	**110.566**	**138.257**	**23.237**	**(25.630)**	**346.056**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Naval Integrated Weapon
Narrative Summary

Create a Naval Integrated Weapons & Armaments Research, Development & Acquisition T&E Ctr - TECH-0018D

DISPOSAL ACTION

No DON real property disposal actions.

CLOSURE/REALIGNMENT ACTION

Realign Naval Surface Warfare Center Crane, IN, by relocating all weapons and armaments research, development & acquisition, and test & evaluation, except gun/ammo, combat system security, and energetic materials to Naval Air Weapons Station China Lake, CA.

Realign Naval Surface Warfare Center Indian Head, MD, by relocating all weapons and armaments research, development & acquisition, and test & evaluation, except gun/ammo, underwater weapons, and energetic materials, to Naval Air Weapons Station China Lake, CA.

Realign Naval Air Station Patuxent River, MD, by relocating all weapons and armaments research, development & acquisition, and test & evaluation, except the Program Executive Office and Program Management Offices in Naval Air Systems Command, to Naval Air Weapons Station China Lake, CA.

Realign Naval Base Ventura County, Point Mugu, CA, by relocating all weapons and armaments research, development & acquisition, and test & evaluation to Naval Air Weapons Station China Lake, CA.

Realign Naval Weapons Station Seal Beach, CA, by relocating all weapons and armaments research, development & acquisition, and test & evaluation, except underwater weapons and energetic materials, to Naval Air Weapons Station China Lake, CA.

Realign Naval Surface Warfare Center, Yorktown, VA, by relocating all weapons and armaments research, development & acquisition, and test & evaluation to Naval Surface Warfare Center Indian Head, MD.

Realign Naval Base Ventura County, Port Hueneme, CA, by relocating all weapons and armaments research, development & acquisition, and test & evaluation, except weapon system integration, to Naval Air Weapons Station China Lake, CA.

Realign Fleet Combat Training Center, CA (Port Hueneme Detachment, San Diego, CA), by relocating all Weapons and Armaments weapon system integration Research, Development & Acquisition, and Test & Evaluation to Naval Surface Warfare Center Dahlgren, VA.

Realign Naval Surface Warfare Center Dahlgren, VA, by relocating all weapons & armaments research, development & acquisition, and test & evaluation, except guns/ammo and weapon systems integration to Naval Air Weapons Station China Lake, CA.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

				Amount ($000)
P002V	Indian Head, MD	Explosives Development Facility	FY06	2,971
P745V	China Lake, CA	Weapons and Armanment Tech Center	FY07	60,436
P002V	Indian Head, MD	Explosives Development Facility	FY07	12,302
P755V	China Lake, CA	Building Renovation and Storage	FY07	7,924
P754V	China Lake, CA	Renovate Lab Buildings	FY07	3,776
		Subtotal	*FY07*	*84,438*
P011V	Dahlgren, VA	R DA - T & E Consolidated Facility	FY08	28,930

P002V	Indian Head, MD	Explosives Development Facility	FY08	33,361
P749V	China Lake, CA	Fuse Test Facilities	FY08	9,476
P710V	China Lake, CA	Hardware-In-The Loop Facility	FY08	21,100
		Subtotal	*FY08*	*92,867*
P704V	China Lake, CA	Renovate Facilities, Ordnance Area	FY09	9,270
P719V	China Lake, CA	Weapons and Armanment Facility #1	FY09	32,870
P780V	China Lake, CA	Ordnance Storage Facilities	FY09	26,790
P732V	China Lake, CA	Lab Renovation, Building 5	FY09	0
P712V	China Lake, CA	Ordnance Storage Facilities	FY09	12,110
		Subtotal	*FY09*	*81,040*
P777V	China Lake, CA	Weapons Dynamics RDT&E Center	FY10	5,970
P778V	China Lake, CA	Shipboard Shock Test Facility	FY10	3,160
		Subtotal	*FY10*	*9,130*
* Note: P002V reflects a combination of FY 06 and FY 08 funding. This is not an incremented project.			**Total**	**270,446**

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental - Total One Time costs are $952,000.
None in FY 2011

Operation and Maintenance - Total One Time costs are $185,168,000. FY 2011 Estimate is $43,517,000
O&M one-time costs are budgeted for and comprise those costs required to realign Weapons and Armaments Research, Development & Acquisition, and Test & Evaluation functions to create Naval Integrated Weapons Center in China Lake, and also realign functions to Indian Head, MD and Dahlgren, VA. These costs include civilian billet elimination and relocation, and movement of dedicated personnel, equipment and support operations. Specifics include:

Closure costs comprise costs to close facilities, terminate employees, layaway buildings, and other miscellaneous costs.

Relocation costs comprise costs for movement of personnel and removal, packing, shipment, reinstallation, and replacement of equipment.

Costs at receiver sites include costs to expand services, new civilian personnel hires required to fill positions where potential relocating employees chose not to move, civilian re-training, and other miscellaneous costs required to achieve an operational condition.

Military Personnel
None in FY 2011

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
O&M recurring costs comprise those costs required for base operating support (BOS) and sustainment, restoration and modernization

(SRM), and other miscellaneous costs.

Military Personnel
None in FY 2011

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
None in FY 2011

Other
None in FY 2011

RECURRING SAVINGS

Civilian Salary
O&M recurring savings that are derived from the elimination of civilian personnel billets and salaries.

Officer Salary
None in FY 2011

Enlisted Salary
None in FY 2011

Housing Allowance
None in FY 2011

Family Housing Operations
None in FY 2011

Sustainment
Sustainment savings are calculated by applying the Facilities Sustainment Model, at projected programming rates, against specific facilities that will be fully vacated as part of this recommendation.

Recapitalization
Recapitalization savings were calculated by applying a recap rate against the plant replacement value of the specific facilities that will be fully vacated as part of this recommendation.

BOS
None in FY 2011

Procurement
None in FY 2011

Mission Activity
None in FY 2011

Miscellaneous
None in FY 2011

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Rotary Wing
(Dollars In Millions)

Closure/Realignment Location: Establish Ctr for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation, TECH-0005R

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Rotary Wing
(Dollars In Millions)

Closure/Realignment Location: Establish Ctr for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation, TECH-0005R

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Other:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.000**	**0.311**	**0.316**	**0.323**	**0.331**	**1.281**
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.311**	**0.316**	**0.323**	**0.331**	**1.281**
Grand Total Savings	**0.000**	**0.000**	**0.311**	**0.316**	**0.323**	**0.331**	**1.281**
Net Civilian Manpower Position Changes (+/-)	0	0	(2)	0	0	0	**(2)**
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues:	**0.000**	**0.000**	**(0.311)**	**(0.316)**	**(0.323)**	**(0.331)**	**(1.281)**

Establish Ctr for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation - TECH-0005R

DISPOSAL ACTION

No DON real property disposal actions.

CLOSURE/REALIGNMENT ACTION

Realign Wright-Patterson Air Force Base, OH, by relocating Air Force Materiel Command V-22 activities in rotary wing air platform development and acquisition to Patuxent River, MD.

Realign the Naval Air Engineering Station Lakehurst, NJ, by relocating activities in rotary wing air platform development, acquisition, test and evaluation to Patuxent River, MD.

Realign Ft. Rucker, AL, by relocating the Aviation Technical Test Center to Redstone Arsenal, AL, and consolidating it with the Technical Test Center at Redstone Arsenal, AL.

Realign Warner-Robins Air Force Base, GA, by relocating activities in rotary wing air platform development and acquisition to Redstone Arsenal, AL.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
No Military Construction Requirements.

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental
None in FY 2011

Operation and Maintenance
None in FY 2011

Military Personnel
None in FY 2011

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
None in FY 2011

Military Personnel
None in FY 2011

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
None in FY 2011

Other
None in FY 2011

RECURRING SAVINGS

Civilian Salary
O&M recurring savings that are derived from the elimination of civilian personnel billets and salaries.

Officer Salary
None in FY 2011

Enlisted Salary
None in FY 2011

Housing Allowance
None in FY 2011

Family Housing Operations
None in FY 2011

Sustainment
None in FY 2011

Recapitalization
None in FY 2011

BOS
None in FY 2011

Procurement
None in FY 2011

Mission Activity
None in FY 2011

Miscellaneous
None in FY 2011

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Sea Vehicle
(Dollars In Millions)

Closure/Realignment Location: Consolidate Sea Vehicle Development & Acquisition, TECH-0031

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.006	0.000	**0.006**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**0.000**	**0.000**	**0.000**	**0.000**	**0.006**	**0.000**	**0.006**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**0.000**	**0.000**	**0.000**	**0.000**	**0.006**	**0.000**	**0.006**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**0.000**	**0.000**	**0.000**	**0.000**	**0.006**	**0.000**	**0.006**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Sea Vehicle
(Dollars In Millions)

Closure/Realignment Location: Consolidate Sea Vehicle Development & Acquisition, TECH-0031

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Other:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues:	**0.000**	**0.000**	**0.000**	**0.000**	**0.006**	**0.000**	**0.006**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Sea Vehicle
Narrative Summary

Consolidate Sea Vehicle Development & Acquisition - TECH-0031

DISPOSAL ACTION

No DON real property disposal actions.

CLOSURE/REALIGNMENT ACTION

Realign Detroit Arsenal, MI, by relocating Sea Vehicle Development and Acquisition to Naval Surface Warfare Center Carderock Division, Bethesda, MD, and Program Management and Direction of Sea Vehicle Development and Acquisition to Naval Sea Systems Command, Washington Navy Yard, DC.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
No Military Construction Requirements.

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental
None in FY 2011

Operation and Maintenance - Total One Time costs are $6,000.
None in FY 2011

Military Personnel
None in FY 2011

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
None in FY 2011

Military Personnel
None in FY 2011

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
None in FY 2011

Other
None in FY 2011

RECURRING SAVINGS

Civilian Salary
None in FY 2011

Officer Salary
None in FY 2011

Enlisted Salary
None in FY 2011

Housing Allowance
None in FY 2011

Family Housing Operations
None in FY 2011

Sustainment
None in FY 2011

Recapitalization
None in FY 2011

BOS
None in FY 2011

Procurement
None in FY 2011

Mission Activity
None in FY 2011

Miscellaneous
None in FY 2011

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: PD&M
(Dollars In Millions)

Closure/Realignment Location: Planning, Design, and Management,

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**10.500**	**40.000**	**20.127**	**0.000**	**0.000**	**0.000**	**70.627**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	13.518	27.406	16.681	20.371	28.134	24.294	**130.404**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**24.018**	**67.406**	**36.808**	**20.371**	**28.134**	**24.294**	**201.031**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**24.018**	**67.406**	**36.808**	**20.371**	**28.134**	**24.294**	**201.031**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**24.018**	**67.406**	**36.808**	**20.371**	**28.134**	**24.294**	**201.031**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: PD&M
(Dollars In Millions)

Closure/Realignment Location: Planning, Design, and Management,

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Other:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total One-Time Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues:	**24.018**	**67.406**	**36.808**	**20.371**	**28.134**	**24.294**	**201.031**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: PD&M
Narrative Summary

Planning, Design, and Management

DISPOSAL ACTION

No DON real property disposal actions.

CLOSURE/REALIGNMENT ACTION

None in FY 2011

ONE-TIME IMPLEMENTATION COSTS

Military Construction

				Amount ($000)
P999V	Washington, DC	Planning and Design	FY06	10,500
PXX7V	Washington, DC	Planning and Design	FY07	40,000
PXX8V	Washington, DC	Planning and Design	FY08	20,127
			Total	**70,627**

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental
None in FY 2011

Operation and Maintenance - Total One Time costs are $130,404,000. FY 2011 Estimate is $24,294,000
Operations and Maintenance one-time costs comprise those costs required to support the BRAC Program Management Office (PMO), Commander Navy Installations Command (CNIC), Headquarters Marine Corps (HQMC), Echelon IIs, and Assistant for Administration to the Under Secretary of the Navy (AAUSN) by providing for overhead administrative costs for analysis, administration, coordination, planning, budgeting and financial review, policy establishment, and guidance interpretation that is non-site specific. These dollars support the overall management and execution of the Base Realignment and Closure Program.

Military Personnel
None in FY 2011

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
None in FY 2011

Military Personnel
None in FY 2011

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
None in FY 2011

Other
None in FY 2011

RECURRING SAVINGS

Civilian Salary
None in FY 2011

Officer Salary
None in FY 2011

Enlisted Salary
None in FY 2011

Housing Allowance
None in FY 2011

Family Housing Operations
None in FY 2011

Sustainment
None in FY 2011

Recapitalization
None in FY 2011

BOS
None in FY 2011

Procurement
None in FY 2011

Mission Activity
None in FY 2011

Miscellaneous
None in FY 2011

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: VARLOCS
(Dollars In Millions)

Closure/Realignment Location: Various Locations,

Component: Department of the Navy	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2006-2011**
One-Time Implementation Costs							
Military Construction	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	2.148	1.056	1.628	3.644	3.354	4.360	**16.190**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Costs	**2.148**	**1.056**	**1.628**	**3.644**	**3.354**	**4.360**	**16.190**
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Budget Request	**2.148**	**1.056**	**1.628**	**3.644**	**3.354**	**4.360**	**16.190**
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total One-Time Cost Outside of the Account	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total One-Time Implementation Costs	**2.148**	**1.056**	**1.628**	**3.644**	**3.354**	**4.360**	**16.190**
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Costs (memo non-add)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: VARLOCS
(Dollars In Millions)

Closure/Realignment Location: Various Locations,

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Savings							
Military Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Family Housing - Construction:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military PCS Cost Avoidance:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Other:	**0.000**	**0.337**	**0.186**	**0.217**	**0.875**	**0.152**	**1.767**
Total One-Time Savings	**0.000**	**0.337**	**0.186**	**0.217**	**0.875**	**0.152**	**1.767**
Recurring Savings:							
Civilian Salary:	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BOS	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Total Recurring Savings	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Grand Total Savings	**0.000**	**0.337**	**0.186**	**0.217**	**0.875**	**0.152**	**1.767**
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Implementation Costs							
Less Estimated Land Revenues:	**2.148**	**0.719**	**1.442**	**3.427**	**2.479**	**4.208**	**14.423**

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: VARLOCS
Narrative Summary

Various Locations

DISPOSAL ACTION

No DON real property disposal actions.

CLOSURE/REALIGNMENT ACTION

None in FY 2011

ONE-TIME IMPLEMENTATION COSTS

Military Construction
No Military Construction Requirements.

Family Housing Construction
None in FY 2011

Family Housing Operations
None in FY 2011

Environmental - Total One Time costs are $16,190,000. FY 2011 Estimate is $4,360,000
Restoration Narrative:
PMO VARLOCS Salary & Support costs funds PMO-wide salary, training, travel, awards and other general support costs. VARLOCS funds AAUSN FMD support, salaries for financial management personnel in the BRAC PMO Support Office, Defense/State Memorandum of Agreement (DSMOA) and Environmental Protection Agency (EPA) support costs to support environmental cleanup mandated by State and EPA regulators.

Operation and Maintenance
None in FY 2011

Military Personnel
None in FY 2011

Other
None in FY 2011

Homeowners Assistance Program
None in FY 2011

RECURRING COSTS

Operation & Maintenance
None in FY 2011

Military Personnel
None in FY 2011

Other
None in FY 2011

ONE-TIME SAVINGS

Military Construction
None in FY 2011

Family Housing - Construction
None in FY 2011

Military PCS Cost Avoidance
None in FY 2011

Other
One-Time savings are comprised of ERN savings.

RECURRING SAVINGS

Civilian Salary
None in FY 2011

Officer Salary
None in FY 2011

Enlisted Salary
None in FY 2011

Housing Allowance
None in FY 2011

Family Housing Operations
None in FY 2011

Sustainment
None in FY 2011

Recapitalization
None in FY 2011

BOS
None in FY 2011

Procurement
None in FY 2011

Mission Activity
None in FY 2011

Miscellaneous
None in FY 2011

FY 2011 REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
BRAC CONSTRUCTION PROJECT LISTING
(Dollars in Thousands)

COMM NUMBER	Location	State	Project Title	PNO	FY	Appropriation Request
75	Great Lakes	IL	Relocate Navy Region South to Navy Region Midwest	BR 610V	2006	135
72	Great Lakes	IL	Relocations Southern Division to NAVFAC Midwest	BR 620V	2006	863
184	Indian Head	MD	Explosives Development Facility	P002V	2006	2,971
67	Jacksonville	FL	Fleet Parking	P335V	2006	846
65	Jacksonville	FL	Hangar/Parking Apron	P302V	2006	71,600
67	Jacksonville	FL	DESRON Six Command Bldg	P331V	2006	0
67	Jacksonville	FL	Bachelor Enlisted Quarters	P334V	2006	12,031
64	Millington	TN	Construct New BLDG for EPMAC/NRPC	P326	2006	10,820
61	Newport	RI	Renovate Building 370 for OTC-P Relocation	P102V	2006	7,735
64	Norfolk	VA	NAVRESFORCOM Administrative Complex	P236	2006	32,211
72	Norfolk	VA	Z140 Addition for EFA NE	P204V	2006	4,918
77	Norfolk	VA	Building Renovation For REDCOM MID-ATLANTIC	P225V	2006	845
64	NSA Mid South Millington	TN	Renovate Portion of Bldg 750 for NRRC	BR 01-05	2006	1,301
149	Patuxent River	MD	Aircraft Research Support Facility	P009V	2006	22,025
	Washington	DC	Planning and Design	P999V	2006	10,500
			Subtotal		*2006*	*178,801*
138	Camp Lejeune	NC	Pre-trial Detainee Facility	P1166V	2007	0
138	Camp Pendleton	CA	Pre-trial Detainee Facility	P990V	2007	0
165	Cherry Point	NC	FRC Maintenance Facility	P681V	2007	6,548
184	China Lake	CA	Building Renovation and Storage	P755V	2007	7,924
184	China Lake	CA	Weapons and Armanment Tech Center	P745V	2007	60,436
184	China Lake	CA	Renovate Lab Buildings	P754V	2007	3,776
59	Concord	CA	Railroad Equipment/Engine Maintenance Shop	P65017	2007	2,891
59	Concord	CA	Fire Station	P65007	2007	3,400
59	Concord	CA	Administrative Building	P65011	2007	3,145
59	Concord	CA	Electrical Substation	P65085	2007	1,409
73	Fort Dix	NJ	Relocate West Trenton NJ to Fort Dix NJ	P096V	2007	6,916
172	Fort Sam Houston	TX	BRAC P & D	P65780	2007	17,232
172	Fort Sam Houston	TX	Dining Facility	P64192	2007	3
62	Fort Worth	TX	Reconfigure Hangar 1404 for VR-46	P500V	2007	8,367
62	Fort Worth	TX	Upgrade Hangar 1049 for VMFA - 142	P501V	2007	0
64	Fort Worth	TX	Administrative Facility, 8th MCD	P503V	2007	7,012
184	Indian Head	MD	Explosives Development Facility	P002V	2007	12,302
65	Jacksonville	FL	Hangar/Parking Apron	P302AV	2007	42,375
65	Jacksonville	FL	Fleet Support Facility	P333V	2007	5,133
65	Jacksonville	FL	Bachelor Enlisted Quarters	P304V	2007	0

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72	Jacksonville	FL	Facility Engineering Center SE Engineering Operation	P305V	2007	16,025
73	Mobile	AL	AFRC Mobile	P10250	2007	14,021
64	New Orleans	LA	Dining Facility Addition	P512V	2007	0
64	New Orleans	LA	Child Development Center Addition	P513V	2007	3,200
64	New Orleans	LA	Covered Storage Building	P523V	2007	0
64	New Orleans	LA	Indoor Physical Fitness Facility Addition	P518V	2007	3,150
64	New Orleans	LA	Medical and Dental Clinic Addition	P514V	2007	6,173
64	New Orleans	LA	Family Service Center	P528V	2007	2,182
64	New Orleans	LA	General Purpose Instructional Building	P520V	2007	8,462
64	New Orleans	LA	Bachelor Enlisted Quarters	P511V	2007	28,660
64	New Orleans	LA	Police Station, Security Support Facilities	P530V	2007	829
64	New Orleans	LA	Military Entrance Processing Station	P526V	2007	9,320
64	New Orleans	LA	NAVAIRSECFAC Calibration Lab	P532V	2007	9,751
64	New Orleans	LA	Road Infrastructure Support	P531V	2007	3,014
64	New Orleans	LA	Applied Instruction Building	P522V	2007	5,210
64	New Orleans	LA	Administrative Support Building	P521V	2007	6,592
64	New Orleans	LA	Youth Center	P519V	2007	4,743
63	Newport	RI	Training Building for NSCS	P101V	2007	28,690
63	Newport	RI	Relocate CSS	P104V	2007	4,825
63	Newport	RI	Dental Clinic Addition	P100V	2007	974
71	Norfolk	VA	Aircraft Maintenance Hangar	P201(A)V	2007	60,618
70	Norfolk	VA	NWDC Administrative Facility	P235V	2007	28,427
181	NS Norflk	VA	Building Renovations	P211V	2007	12,960
71	Point Loma	CA	Refurbish Bachelor Enlisted Quarters	P794V	2007	3,053
71	Point Loma	CA	Expand Parking Structures 608 and 636	P797V	2007	6,632
71	Point Loma	CA	Refurbish Bldg 139 for MCMRON Hqs	P796V	2007	1,486
73	Portland	OR	Relocate ACU-1 to Portland Reserve Center	P817V	2007	0
62	Robins AFB	TX	Hangar	P118V	2007	27,460
73	Rome	GA	Marine Corps Reserve Center	P089V	2007	3,190
71	San Diego	CA	Bachelor Enlisted Quarters	P770V	2007	0
71	San Diego	CA	Squadron Support Facility	P774V	2007	44
71	San Diego	CA	MINEWARTRACEN Training Facilities	P792V	2007	25,050
165	San Diego	CA	FRC Maintenance Facility	P175V	2007	3,164
71	San Diego	CA	Parking Facility	P771V	2007	0
57	Tobyhanna Army Depot	PA	Radar Maintenance Facility	P948V	2007	4,825
	Washington	DC	Planning and Design	PXX7V	2007	40,000
165	Yuma	AZ	FRC Maintenance Shop	P523V	2007	3,181
			Subtotal		*2007*	*564,780*
166	Bremerton	WA	Ship Maintenance Engineering Consolidation	P815V	2008	130
184	China Lake	CA	Fuse Test Facilities	P749V	2008	9,476
184	China Lake	CA	Hardware-In-The Loop Facility	P710V	2008	21,100
188	China Lake	CA	Fixed Wing Transfer Facility	P700V	2008	10,319
68	Cookstown	NJ	Construct Helicopters Hangars & MAG Headquarters INC I of II	P150V	2008	37,809
68	Cookstown	NJ	Navy VR Fleet Logistics Ops Facility (INC I of II)	P151V	2008	27,558

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68	Cookstown	NJ	Joint Use Reserve Training Center	P160V	2008	20,580
184	Dahlgren	VA	R DA - T & E Consolidated Facility	P011V	2008	28,930
62	Fort Gillem	GA	Reserve Intelligence Area 14 Facilities	PR1-06V	2008	3,764
76	Fort Lewis	WA	Relocate Navy Cargo Handling Facility Battalion Five	P813V	2008	7,333
71	Goose Creek	SC	EODMU-6 Detachment Boat Shops	P330V	2008	0
184	Indian Head	MD	Explosives Development Facility	P002V	2008	33,361
71	Ingleside	TX	MOMAU 15 Collocation to Building 78	P231V	2008	5,150
65	Jacksonville	FL	Hangar/Parking Apron	P302BV	2008	19,761
65	Kittery	ME	SERE School and Addition to BLDG 315	P130V	2008	12,740
73	Lehigh Valley	PA	NMCRC Reading to NMCRC Lehigh Valley PA	P210V	2008	8,600
64	New Orleans	LA	Recreation Center	P515V	2008	0
64	New Orleans	LA	General Administrative Building	P529V	2008	9,158
64	New Orleans	LA	Library	P517V	2008	3,377
64	New Orleans	LA	Veterinary Facility	P527V	2008	0
64	New Orleans	LA	Flag Housing	P516V	2008	1,527
164	Norfolk	VA	Ship Maint Engineering Facility Modernization	P218V	2008	19,362
166	Norfolk	VA	Engineering Management Facility Conversion	P214V	2008	9,506
131	Quantico	VA	Collocate MILDEP Investigation Agencies (INCR I of II)	P012V	2008	143,132
71	San Diego	CA	Child Development Center	P772V	2008	7,480
71	San Diego	CA	Renovate COMINEWARCOM Headquarters	P791V	2008	19,157
71	San Diego	CA	Upgrade Magnetic Silencing Facility for MCMS	P793V	2008	6,000
	Washington	DC	Planning and Design	PXX8V	2008	20,127
65	Westover ARB	MA	NMCB 27 Facilities	P135V	2008	9,295
174	Wright Patterson AFB	OH	Naval Aerospace Medical Research Lab	JCSG9	2008	13,863
			Subtotal		*2008*	*508,595*
65	Bath	ME	Facility Renovation Project	P024V	2009	540
138	Chesapeake	VA	Joint Regional Correctional Facility (INCR I of II)	P208V	2009	33,000
184	China Lake	CA	Weapons and Armanment Facility #1	P719V	2009	32,870
184	China Lake	CA	Ordnance Storage Facilities	P712V	2009	12,110
184	China Lake	CA	Lab Renovation, Building 5	P732V	2009	0
184	China Lake	CA	Ordnance Storage Facilities	P780V	2009	26,790
184	China Lake	CA	Renovate Facilities, Ordnance Area	P704V	2009	9,270
68	Cookstown	NJ	Aviation Supply Dept & AIMD Ops Facility	P162V	2009	37,010
68	Cookstown	NJ	Aviation Support Facility Hangar Renovation	P161V	2009	12,000
68	Cookstown	NJ	Helicopters Hangars & MAG Headquarters (INC II of II)	P150AV	2009	41,938
68	Cookstown	NJ	Munitions Maintenance Facility	P157V	2009	1,800
68	Cookstown	NJ	C-130 Flight Simulator Facility	P156V	2009	4,260
68	Cookstown	NJ	Navy VR Fleet Logistics Ops Facility (INC II of II)	P151AV	2009	28,177
137	Miramar	CA	HRSC Consolidation	P176V	2009	20,940
138	Miramar	CA	Construct & Alter Regional Confinement Facility	P790V	2009	31,950
181	Newport	RI	Maritime Subsurface Sensor Operations Facility	P112V	2009	15,320
8	Norfolk	VA	Renovate V47 for Combat Craft Facility	P223V	2009	10,800
137	Philadelphia	PA	Renovate Building 9	P212V	2009	20,570
73	Pittsburgh	PA	MCRC Moundsville to NMCRC Pittsburgh PA	P234V	2009	4,920

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65	Portsmouth	ME	Special Purpose BN Operations Facillity	57327	2009	2,900
138	Quantico	VA	Pre-trial Detainee Facility	P013V	2009	0
131	Quantico	VA	Collocate MILDEP Investigation Agencies (INCR II of II)	P012AV	2009	213,109
57	Tobyhanna Army Depot	PA	Radar Maintenance Facility	P948V	2009	2,450
149	Washington	DC	Navy Systems Management Activity Warehouse	P006V	2009	7,610
149	Washington	DC	Navy Systems Management Activity Relocation	P003V	2009	14,963
			Subtotal		*2009*	*585,297*
73	Akron	OH	Armed Forces Reserve Center	P630V	2010	13,840
149	Arlington	VA	Crystal Park 5 to Arlington Service Center	P001V	2010	33,660
57	Barstow	CA	Industrial Machine Shop Facility	P947V	2010	14,130
65	Brunswick	ME	Marine Corps Reserve Center	P028V	2010	12,960
181	Charleston	SC	SPAWAR Data Center	P301V	2010	9,670
138	Chesapeake	VA	Joint Regional Correctional Facility (INCR II of II)	P208BV	2010	47,560
184	China Lake	CA	Shipboard Shock Test Facility	P778V	2010	3,160
184	China Lake	CA	Weapons Dynamics RDT&E Center	P777V	2010	5,970
138	Goose Creek	SC	Consolidated Brig Addition	P300V	2010	9,790
181	Norfolk	VA	Building 1558 Renovations for SPAWAR	P221V	2010	2,510
149	Washington	DC	Renovate 3rd Floor Building 176, Washington Navy Yard	P177V	2010	750
149	Washington	DC	Navy Systems Management Activity Relocation	P003BV	2010	71,929
			Subtotal		*2010*	*225,929*
			Total			**2,063,402**