

Office of Budget
Department of the Navy

Supporting Exhibits

(M-1, O-1, P-1, R-1, & C-1)

FY 2011 Budget

MILITARY PERSONNEL PROGRAMS
(M-1)

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Department of Defense
FY 2011 President's Budget
Exhibit M-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
Total Obligational Authority
(Dollars in Thousands)

Military Personnel, Navy			FY 2009 (Base & OCO)	FY 2010 Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request
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Budget Activity 01: Pay And Allowances Of Officers									
1453N	5	Basic Pay	3,628,041	3,768,733	8,704	3,777,437	3,680,703	213,340	3,894,043
1453N	10	Retired Pay Accrual	1,053,272	1,206,079	2,133	1,208,212	1,202,462	59,067	1,261,529
1453N	25	Basic Allowance For Housing	1,232,199	1,266,063	2,572	1,268,635	1,263,675	67,023	1,330,698
1453N	30	Basic Allowance For Subsistence	140,377	144,876	291	145,167	143,344	7,315	150,659
1453N	35	Incentive Pays	161,782	164,900		164,900	155,148	1,543	156,691
1453N	40	Special Pays	391,126	399,995	364	400,359	355,821	16,667	372,488
1453N	45	Allowances	126,118	117,610	650	118,260	104,291	16,754	121,045
1453N	50	Separation Pay	26,063	26,078		26,078	25,353	14	25,367
1453N	55	Social Security Tax	275,583	285,931	666	286,597	278,666	16,320	294,986
Total Budget Activity 01			7,034,561	7,380,265	15,380	7,395,645	7,209,463	398,043	7,607,506
Budget Activity 02: Pay And Allowances Of Enlisted									
1453N	60	Basic Pay	8,259,910	8,366,624	9,437	8,376,061	8,257,803	262,656	8,520,459
1453N	65	Retired Pay Accrual	2,417,206	2,691,293	2,312	2,693,605	2,700,204	74,338	2,774,542
1453N	80	Basic Allowance For Housing	3,665,915	3,685,301	4,454	3,689,755	3,682,915	121,913	3,804,828
1453N	85	Incentive Pays	92,174	102,956		102,956	100,499	325	100,824
1453N	90	Special Pays	962,735	983,002	2,415	985,417	839,787	80,007	919,794
1453N	95	Allowances	640,767	527,280	1,671	528,951	498,621	27,692	526,313
1453N	100	Separation Pay	141,554	148,395		148,395	127,343	3,535	130,878
1453N	105	Social Security Tax	627,291	640,048	722	640,770	631,722	20,093	651,815
Total Budget Activity 02			16,807,552	17,144,899	21,011	17,165,910	16,838,894	590,559	17,429,453
Budget Activity 03: Pay And Allowances Of Cadets/Midshipmen									
1453N	110	Midshipmen	70,413	73,432		73,432	74,950		74,950
Total Budget Activity 03			70,413	73,432		73,432	74,950		74,950
Budget Activity 04: Subsistence Of Enlisted Personnel									
1453N	115	Basic Allowance For Subsistence	700,694	702,753	1,097	703,850	685,085	28,639	713,724
1453N	120	Subsistence-In-Kind	423,700	421,387		421,387	419,333	14,546	433,879
1453N	121	Family Subsistence Supplemental Allowance	12	12		12	12		12
Total Budget Activity 04			1,124,406	1,124,152	1,097	1,125,249	1,104,430	43,185	1,147,615

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Department of Defense
 FY 2011 President's Budget
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 Total Obligational Authority
 (Dollars in Thousands)

Military Personnel, Navy			FY 2009 (Base & OCO)	FY 2010 Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request
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Budget Activity 05: Permanent Change Of Station Travel									
1453N	125	Accession Travel	86,238	80,584	96	80,680	76,220	5,214	81,434
1453N	130	Training Travel	91,887	78,431		78,431	71,814		71,814
1453N	135	Operational Travel	240,165	238,373	442	238,815	219,685	23,903	243,588
1453N	140	Rotational Travel	297,457	451,251	571	451,822	354,275	30,110	384,385
1453N	145	Separation Travel	126,869	110,817	58	110,875	103,806	3,132	106,938
1453N	150	Travel Of Organized Units	22,369	37,943		37,943	39,368		39,368
1453N	155	Non-Temporary Storage	1,357	6,024		6,024	5,760		5,760
1453N	160	Temporary Lodging Expense	8,513	6,643		6,643	6,386		6,386
1453N	165	Other	7,085	8,579		8,579	6,406		6,406
Total Budget Activity 05			881,940	1,018,645	1,167	1,019,812	883,720	62,359	946,079
Budget Activity 06: Other Military Personnel Costs									
1453N	170	Apprehension Of Military Deserters	256	258		258	261		261
1453N	175	Interest On Uniformed Services Savings	1,399	1,411		1,411	1,427		1,427
1453N	180	Death Gratuities	21,500	21,500	74	21,574	17,700	3,800	21,500
1453N	185	Unemployment Benefits	113,937	120,628	713	121,341	88,350	29,662	118,012
1453N	195	Education Benefits	6,838	24,635		24,635	21,515		21,515
1453N	200	Adoption Expenses	271	271		271	271		271
1453N	210	Transportation Subsidy	9,959	12,522		12,522	8,030		8,030
1453N	215	Partial Dislocation Allowance	180	186		186	190		190
1453N	216	SGLI Extra Hazard Payments	68,761	53,218	1,036	54,254		51,111	51,111
1453N	217	Reserve Officers Training Corps (ROTC)	20,667	22,960		22,960	27,345		27,345
1453N	218	Junior R.O.T.C	14,140	13,578		13,578	14,093		14,093
Total Budget Activity 06			257,908	271,167	1,823	272,990	179,182	84,573	263,755
Total Military Personnel, Navy			26,176,780	27,012,560	40,478	27,053,038	26,290,639	1,178,719	27,469,358
Less Reimbursables			328,810	334,910		334,910	339,690		339,690
Total Direct - Military Personnel, Navy			25,847,970	26,677,650	40,478	26,718,128	25,950,949	1,178,719	27,129,668
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts									
1000N	300	Navy	1,771,025	1,825,661		1,825,661	1,816,535	26,378	1,842,913
Total Active Navy Military Personnel Costs			27,618,995	28,503,311	40,478	28,543,789	27,767,484	1,205,097	28,972,581

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 Exhibit M-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Military Personnel, Marine Corps			FY 2009 (Base & OCO)	FY 2010 Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request
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Budget Activity 01: Pay And Allowances Of Officers									
1105N	5	Basic Pay	1,384,405	1,438,112		1,438,112	1,433,200	40,079	1,473,279
1105N	10	Retired Pay Accrual	407,761	458,731		458,731	465,072	13,308	478,380
1105N	25	Basic Allowance For Housing	431,246	452,916		452,916	462,438	18,565	481,003
1105N	30	Basic Allowance For Subsistence	55,940	61,684		61,684	59,613	1,760	61,373
1105N	35	Incentive Pays	52,177	46,302		46,302	50,011		50,011
1105N	40	Special Pays	38,420	41,216	2,632	43,848	27,921	10,747	38,668
1105N	45	Allowances	46,259	38,734	1,824	40,558	34,404	4,805	39,209
1105N	50	Separation Pay	11,515	14,051		14,051	13,299		13,299
1105N	55	Social Security Tax	105,667	109,135		109,135	109,014	4,176	113,190
Total Budget Activity 01			2,533,390	2,660,881	4,456	2,665,337	2,654,972	93,440	2,748,412
Budget Activity 02: Pay And Allowances Of Enlisted									
1105N	60	Basic Pay	4,827,915	5,039,820	9,348	5,049,168	4,910,560	190,013	5,100,573
1105N	65	Retired Pay Accrual	1,419,437	1,611,514	2,291	1,613,805	1,591,322	43,090	1,634,412
1105N	80	Basic Allowance For Housing	1,613,307	1,549,774	8,925	1,558,699	1,660,161	45,977	1,706,138
1105N	85	Incentive Pays	9,242	8,850		8,850	9,158		9,158
1105N	90	Special Pays	709,758	580,339	23,688	604,027	288,654	95,395	384,049
1105N	95	Allowances	342,306	299,581	17,353	316,934	278,060	40,431	318,491
1105N	100	Separation Pay	58,424	63,388		63,388	65,101	3,017	68,118
1105N	105	Social Security Tax	369,350	385,545	715	386,260	372,411	13,435	385,846
Total Budget Activity 02			9,349,739	9,538,811	62,320	9,601,131	9,175,427	431,358	9,606,785
Budget Activity 04: Subsistence Of Enlisted Personnel									
1105N	115	Basic Allowance For Subsistence	469,759	508,909	1,125	510,034	489,789	21,420	511,209
1105N	120	Subsistence-In-Kind	252,430	268,477		268,477	324,565		324,565
1105N	121	Family Subsistence Supplemental Allowance	947	750		750	750		750
Total Budget Activity 04			723,136	778,136	1,125	779,261	815,104	21,420	836,524

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 FY 2011 President's Budget
 Exhibit M-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Military Personnel, Marine Corps			FY 2009 (Base & OCO)	FY 2010 Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request
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Budget Activity 05: Permanent Change Of Station Travel									
1105N	125	Accession Travel	102,849	61,621		61,621	79,378	3,270	82,648
1105N	130	Training Travel	14,717	10,948		10,948	10,079		10,079
1105N	135	Operational Travel	239,261	125,477		125,477	239,442		239,442
1105N	140	Rotational Travel	130,156	145,384		145,384	115,330		115,330
1105N	145	Separation Travel	87,253	63,205		63,205	55,528		55,528
1105N	150	Travel Of Organized Units	951	1,829		1,829	742		742
1105N	155	Non-Temporary Storage	6,527	6,297		6,297	6,305		6,305
1105N	160	Temporary Lodging Expense	14,710	13,477		13,477	13,818		13,818
1105N	165	Other	3,188	2,654		2,654	2,683		2,683
Total Budget Activity 05			599,612	430,892		430,892	523,305	3,270	526,575
Budget Activity 06: Other Military Personnel Costs									
1105N	170	Apprehension Of Military Deserters	1,497	1,786		1,786	1,823		1,823
1105N	175	Interest On Uniformed Services Savings	1,284	18		18	19		19
1105N	180	Death Gratuities	23,100	35,100	7,200	42,300	17,200	27,000	44,200
1105N	185	Unemployment Benefits	87,970	104,741		104,741	69,359	19,942	89,301
1105N	195	Education Benefits	56	3,754		3,754	4,249		4,249
1105N	200	Adoption Expenses	147	154		154	159		159
1105N	210	Transportation Subsidy	3,538	2,285		2,285	2,853		2,853
1105N	215	Partial Dislocation Allowance	273	275		275	278		278
1105N	216	SGLI Extra Hazard Payments	42,877	36,626	8,298	44,924		48,345	48,345
1105N	218	Junior R.O.T.C	6,804	5,414		5,414	5,573		5,573
Total Budget Activity 06			167,546	190,153	15,498	205,651	101,513	95,287	196,800
Total Military Personnel, Marine Corps			13,373,423	13,598,873	83,399	13,682,272	13,270,321	644,775	13,915,096
Less Reimbursables			18,450	20,161		20,161	20,160		20,160
Total Direct - Military Personnel, Marine Corps			13,354,973	13,578,712	83,399	13,662,111	13,250,161	644,775	13,894,936
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts									
1001N	300	Marine Corps	1,052,714	1,136,146		1,136,146	1,142,321		1,142,321
Total Active Marine Corps Military Personnel Costs			14,407,687	14,714,858	83,399	14,798,257	14,392,482	644,775	15,037,257

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Department of Defense
FY 2011 President's Budget
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Total Obligational Authority
(Dollars in Thousands)

			FY 2009 (Base & OCO)	FY 2010 Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request
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Reserve Personnel, Navy									
Reserve Component Training and Support									
1405N	10	Pay Group A Training (15 Days & Drills 24/48)	591,392	623,296		623,296	626,657		626,657
1405N	20	Pay Group B Training (Backfill For Active Duty)	6,871	8,727		8,727	9,070		9,070
1405N	30	Pay Group F Training (Recruits)	43,792	41,670		41,670	45,603		45,603
1405N	60	Mobilization Training	8,090	8,327		8,327	8,434		8,434
1405N	70	School Training	43,204	48,782		48,782	45,930	7,019	52,949
1405N	80	Special Training	125,974	107,719	2,637	110,356	89,647	38,683	128,330
1405N	90	Administration And Support	1,038,455	1,052,699		1,052,699	1,061,128	3,210	1,064,338
1405N	100	Education Benefits	4,644	6,390		6,390	3,780		3,780
1405N	120	Health Profession Scholarship	44,637	48,731		48,731	53,942		53,942
Total Budget Activity 01			1,907,059	1,946,341	2,637	1,948,978	1,944,191	48,912	1,993,103
Total Direct - Reserve Personnel, Navy			1,907,059	1,946,341	2,637	1,948,978	1,944,191	48,912	1,993,103
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts									
1002N	300	Reserve Personnel, Navy	239,846	234,278		234,278	241,584		241,584
Total Reserve Navy Military Personnel Costs			2,146,905	2,180,619	2,637	2,183,256	2,185,775	48,912	2,234,687

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Department of Defense
FY 2011 President's Budget
Exhibit M-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
Total Obligational Authority
(Dollars in Thousands)

			FY 2009 (Base & OCO)	FY 2010 Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request
Reserve Personnel, Marine Corps									
Reserve Component Training and Support									
1108N	10	Pay Group A Training (15 Days & Drills 24/48)	187,007	180,222		180,222	196,974		196,974
1108N	20	Pay Group B Training (Backfill For Act Duty)	32,059	33,570		33,570	36,116		36,116
1108N	30	Pay Group F Training (Recruits)	90,168	115,618		115,618	96,138		96,138
1108N	60	Mobilization Training	2,497	3,672		3,672	3,724		3,724
1108N	70	School Training	21,256	22,330		22,330	16,810	5,467	22,277
1108N	80	Special Training	60,696	52,501	1,258	53,759	27,688	24,797	52,485
1108N	90	Administration And Support	216,299	204,888		204,888	216,537	373	216,910
1108N	95	Platoon Leader Class	11,341	11,992		11,992	12,256		12,256
1108N	100	Education Benefits	27,062	20,044		20,044	11,198		11,198
Total Budget Activity 01			648,385	644,837	1,258	646,095	617,441	30,637	648,078
Total Direct - Reserve Personnel, Marine Corps			648,385	644,837	1,258	646,095	617,441	30,637	648,078
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts									
1003N	300	Reserve Personnel, Marine Corps	133,868	128,897		128,897	132,115		132,115
Total Reserve Marine Corps Military Personnel Costs			782,253	773,734	1,258	774,992	749,556	30,637	780,193
Total Direct - Navy Military Appropriations			27,755,029	28,623,991	43,115	28,667,106	27,895,140	1,227,631	29,122,771
Total Direct - Navy MERHFC Accounts			2,010,871	2,059,939		2,059,939	2,058,119	26,378	2,084,497
Grand Total Direct - Navy Military Personnel Costs			29,765,900	30,683,930	43,115	30,727,045	29,953,259	1,254,009	31,207,268
Total Direct - Marine Corps Military Appropriations			14,003,358	14,223,549	84,657	14,308,206	13,867,602	675,412	14,543,014
Total Direct - Marine Corps MERHFC Accounts			1,186,582	1,265,043		1,265,043	1,274,436		1,274,436
Grand Total Direct - Marine Corps Military Personnel			15,189,940	15,488,592	84,657	15,573,249	15,142,038	675,412	15,817,450
Total Direct - DoN Military Appropriations			41,758,387	42,847,540	127,772	42,975,312	41,762,742	1,903,043	43,665,785
Total Direct - DoN MERHFC Accounts			3,197,453	3,324,982		3,324,982	3,332,555	26,378	3,358,933
Grand Total Direct - DoN Military Personnel Costs			44,955,840	46,172,522	127,772	46,300,294	45,095,297	1,929,421	47,024,718

Exhibit M-1G: FY 2011 President's Budget (Published), as of January 19, 2010 at 14:30:44

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Department of Defense
 FY 2011 President's Budget
 Exhibit M-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Military Personnel, Grand Total	FY 2009 (Base & OCO)	FY 2010 Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request
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Budget Activity 01: Pay And Allowances Of Officers							
5 Basic Pay	5,012,446	5,206,845	8,704	5,215,549	5,113,903	253,419	5,367,322
10 Retired Pay Accrual	1,461,033	1,664,810	2,133	1,666,943	1,667,534	72,375	1,739,909
25 Basic Allowance For Housing	1,663,445	1,718,979	2,572	1,721,551	1,726,113	85,588	1,811,701
30 Basic Allowance For Subsistence	196,317	206,560	291	206,851	202,957	9,075	212,032
35 Incentive Pays	213,959	211,202		211,202	205,159	1,543	206,702
40 Special Pays	429,546	441,211	2,996	444,207	383,742	27,414	411,156
45 Allowances	172,377	156,344	2,474	158,818	138,695	21,559	160,254
50 Separation Pay	37,578	40,129		40,129	38,652	14	38,666
55 Social Security Tax	381,250	395,066	666	395,732	387,680	20,496	408,176
Total Budget Activity 01	9,567,951	10,041,146	19,836	10,060,982	9,864,435	491,483	10,355,918
Budget Activity 02: Pay And Allowances Of Enlisted							
60 Basic Pay	13,087,825	13,406,444	18,785	13,425,229	13,168,363	452,669	13,621,032
65 Retired Pay Accrual	3,836,643	4,302,807	4,603	4,307,410	4,291,526	117,428	4,408,954
80 Basic Allowance For Housing	5,279,222	5,235,075	13,379	5,248,454	5,343,076	167,890	5,510,966
85 Incentive Pays	101,416	111,806		111,806	109,657	325	109,982
90 Special Pays	1,672,493	1,563,341	26,103	1,589,444	1,128,441	175,402	1,303,843
95 Allowances	983,073	826,861	19,024	845,885	776,681	68,123	844,804
100 Separation Pay	199,978	211,783		211,783	192,444	6,552	198,996
105 Social Security Tax	996,641	1,025,593	1,437	1,027,030	1,004,133	33,528	1,037,661
Total Budget Activity 02	26,157,291	26,683,710	83,331	26,767,041	26,014,321	1,021,917	27,036,238
Budget Activity 03: Pay And Allowances Of Cadets/Midshipmen							
110 Midshipmen	70,413	73,432		73,432	74,950		74,950
Total Budget Activity 03	70,413	73,432		73,432	74,950		74,950
Budget Activity 04: Subsistence Of Enlisted Personnel							
115 Basic Allowance For Subsistence	1,170,453	1,211,662	2,222	1,213,884	1,174,874	50,059	1,224,933
120 Subsistence-In-Kind	676,130	689,864		689,864	743,898	14,546	758,444
121 Family Subsistence Supplemental Allowance	959	762		762	762		762
Total Budget Activity 04	1,847,542	1,902,288	2,222	1,904,510	1,919,534	64,605	1,984,139

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(Dollars in Thousands)

Military Personnel, Grand Total	FY 2009 (Base & OCO)	FY 2010 Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request
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Budget Activity 05: Permanent Change Of Station Travel							
125 Accession Travel	189,087	142,205	96	142,301	155,598	8,484	164,082
130 Training Travel	106,604	89,379		89,379	81,893		81,893
135 Operational Travel	479,426	363,850	442	364,292	459,127	23,903	483,030
140 Rotational Travel	427,613	596,635	571	597,206	469,605	30,110	499,715
145 Separation Travel	214,122	174,022	58	174,080	159,334	3,132	162,466
150 Travel Of Organized Units	23,320	39,772		39,772	40,110		40,110
155 Non-Temporary Storage	7,884	12,321		12,321	12,065		12,065
160 Temporary Lodging Expense	23,223	20,120		20,120	20,204		20,204
165 Other	10,273	11,233		11,233	9,089		9,089
Total Budget Activity 05	1,481,552	1,449,537	1,167	1,450,704	1,407,025	65,629	1,472,654
Budget Activity 06: Other Military Personnel Costs							
170 Apprehension Of Military Deserters	1,753	2,044		2,044	2,084		2,084
175 Interest On Uniformed Services Savings	2,683	1,429		1,429	1,446		1,446
180 Death Gratuities	44,600	56,600	7,274	63,874	34,900	30,800	65,700
185 Unemployment Benefits	201,907	225,369	713	226,082	157,709	49,604	207,313
195 Education Benefits	6,894	28,389		28,389	25,764		25,764
200 Adoption Expenses	418	425		425	430		430
210 Transportation Subsidy	13,497	14,807		14,807	10,883		10,883
215 Partial Dislocation Allowance	453	461		461	468		468
216 SGLI Extra Hazard Payments	111,638	89,844	9,334	99,178		99,456	99,456
217 Reserve Officers Training Corps (ROTC)	20,667	22,960		22,960	27,345		27,345
218 Junior R.O.T.C	20,944	18,992		18,992	19,666		19,666
Total Budget Activity 06	425,454	461,320	17,321	478,641	280,695	179,860	460,555
Total Military Personnel - Active	39,550,203	40,611,433	123,877	40,735,310	39,560,960	1,823,494	41,384,454
Less Reimbursables	347,260	355,071		355,071	359,850		359,850
Total Direct - Active	39,202,943	40,256,362	123,877	40,380,239	39,201,110	1,823,494	41,024,604
300 Medicare-Eligible Retiree Health Fund Contribution	2,823,739	2,961,807		2,961,807	2,958,856	26,378	2,985,234
Grand Total Direct - Active Personnel Costs	42,026,682	43,218,169	123,877	43,342,046	42,159,966	1,849,872	44,009,838

Exhibit M-1G: FY 2011 President's Budget (Published), as of January 19, 2010 at 14:30:45

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Department of Defense
FY 2011 President's Budget
Exhibit M-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
Total Obligational Authority
(Dollars in Thousands)

Reserve Personnel, Grand Total	FY 2009 (Base & OCO)	FY 2010 Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request
	-----	-----	-----	-----	-----	-----	-----
Reserve Component Training and Support							
10 Pay Group A Training (15 Days & Drills 24/48)	778,399	803,518		803,518	823,631		823,631
20 Pay Group B Training (Backfill For Act Duty)	38,930	42,297		42,297	45,186		45,186
30 Pay Group F Training (Recruits)	133,960	157,288		157,288	141,741		141,741
60 Mobilization Training	10,587	11,999		11,999	12,158		12,158
70 School Training	64,460	71,112		71,112	62,740	12,486	75,226
80 Special Training	186,670	160,220	3,895	164,115	117,335	63,480	180,815
90 Administration And Support	1,254,754	1,257,587		1,257,587	1,277,665	3,583	1,281,248
95 Platoon Leader Class	11,341	11,992		11,992	12,256		12,256
100 Education Benefits	31,706	26,434		26,434	14,978		14,978
120 Health Profession Scholarship	44,637	48,731		48,731	53,942		53,942
Total Budget Activity 01	2,555,444	2,591,178	3,895	2,595,073	2,561,632	79,549	2,641,181
Total Direct - Reserve	2,555,444	2,591,178	3,895	2,595,073	2,561,632	79,549	2,641,181
300 Medicare-Eligible Retiree Health Fund Contribution	373,714	363,175		363,175	373,699		373,699
Grand Total Direct - Reserve Personnel Costs	2,929,158	2,954,353	3,895	2,958,248	2,935,331	79,549	3,014,880
GRAND TOTAL DIRECT - MILITARY PERSONNEL	44,955,840	46,172,522	127,772	46,300,294	45,095,297	1,929,421	47,024,718

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OPERATION & MAINTENANCE PROGRAMS (O-1)

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Department of Defense
 FY 2011 President's Budget
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request (RF Excluded)
 Total Obligational Authority
 (Dollars in Thousands)

Appropriation Summary	FY 2009 (Base & OCO)	FY 2010 Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request
	-----	-----	-----	-----	-----	-----	-----
Department of the Navy							
Operation & Maintenance, Navy	39,847,102	40,146,662	2,314,102	42,460,764	38,134,308	8,946,634	47,080,942
Operation & Maintenance, Navy, RA	657,051						
Operation & Maintenance, Marine Corps	9,757,100	8,962,409	1,072,173	10,034,582	5,590,340	4,136,522	9,726,862
Operation & Maintenance, MC, RA	113,865						
Operation & Maintenance, Navy Res	1,316,358	1,340,158	61,842	1,402,000	1,367,764	93,559	1,461,323
Operation & Maintenance, Navy Reserve, RA	55,083						
Operation & Maintenance, MC Reserve	288,373	309,561	674	310,235	285,234	29,685	314,919
Operation & Maintenance, MC Reserve, RA	39,909						
Kaho'olawe Is ConvynC, Remediatn Env Rest	1						
Total Department of the Navy	52,074,842	50,758,790	3,448,791	54,207,581	45,377,646	13,206,400	58,584,046

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Department of Defense
 FY 2011 President's Budget
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request (RF Excluded)
 Total Obligational Authority
 (Dollars in Thousands)

Appropriation Summary	FY 2009 (Base & OCO)	FY 2010 Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request
	-----	-----	-----	-----	-----	-----	-----
Transfer Accounts							
Environmental Restoration, Navy		285,509		285,509	304,867		304,867
Total Transfer Accounts		285,509		285,509	304,867		304,867
Miscellaneous Accounts							
Payment to Kaho'olawe Island Fund	109						
Total Miscellaneous Accounts	109						
Indefinite Accounts							
Disposal of DoD Real Property		539		539	539		539
Lease of DoD Real Property		1,000		1,000	1,000		1,000
Total Indefinite Accounts		1,539		1,539	1,539		1,539
Total Operation and Maintenance Title plus Indefi	52,074,951	51,045,838	3,448,791	54,494,629	45,684,052	13,206,400	58,890,452
Total Operation and Maintenance Title	52,074,951	51,044,299	3,448,791	54,493,090	45,682,513	13,206,400	58,888,913

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Department of Defense
FY 2011 President's Budget
Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request (RF Excluded)
Total Obligational Authority
(Dollars in Thousands)

				FY 2009 (Base & OCO)	FY 2010 Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request	S E C
				-----	-----	-----	-----	-----	-----	-----	-
1804N			Operation & Maintenance, Navy								
			TOTAL, BA 01: Operating Forces	32,297,911	31,787,714	2,220,487	34,008,201	29,544,424	8,115,689	37,660,113	
			TOTAL, BA 02: Mobilization	534,692	687,453	7	687,460	706,664	286,161	992,825	
			TOTAL, BA 03: Training and Recruiting	2,258,684	3,015,755	92,570	3,108,325	3,267,667	86,854	3,354,521	
			TOTAL, BA 04: Admin & Srwd Activities	4,755,815	4,655,740	1,038	4,656,778	4,615,553	457,930	5,073,483	
			Total Operation & Maintenance, Navy	39,847,102	40,146,662	2,314,102	42,460,764	38,134,308	8,946,634	47,080,942	
Details:											
Budget Activity 01: Operating Forces											
Air Operations											
1804N	010	1A1A	Mission And Other Flight Operations	4,625,711	4,846,424	557,421	5,403,845	4,429,832	1,839,918	6,269,750	U
1804N	020	1A2A	Fleet Air Training	925,418	122,075	1,812	123,887	81,345	3,453	84,798	U
1804N	030	1A3A	Aviation Technical Data & Engineering Services	55,627	53,175		53,175	38,932	1,400	40,332	U
1804N	040	1A4A	Air Operations And Safety Support	137,516	146,844		146,844	100,485	26,837	127,322	U
1804N	050	1A4N	Air Systems Support	528,676	523,718		523,718	355,520	44,567	400,087	U
1804N	060	1A5A	Aircraft Depot Maintenance	1,313,760	1,245,817		1,245,817	1,221,410	233,114	1,454,524	U
1804N	070	1A6A	Aircraft Depot Operations Support	158,385	31,620		31,620	27,448		27,448	U
			Total Air Operations	7,745,093	6,969,673	559,233	7,528,906	6,254,972	2,149,289	8,404,261	
Ship Operations											
1804N	080	1B1B	Mission And Other Ship Operations	3,801,123	3,935,548	488,153	4,423,701	3,696,913	1,151,465	4,848,378	U
1804N	090	1B2B	Ship Operations Support & Training	686,421	709,387	38	709,425	728,983	27,472	756,455	U
1804N	100	1B4B	Ship Depot Maintenance	5,130,673	4,850,540	414,936	5,265,476	4,761,670	1,266,556	6,028,226	U
1804N	110	1B5B	Ship Depot Operations Support	1,176,199	1,144,409		1,144,409	1,344,844		1,344,844	U
			Total Ship Operations	10,794,416	10,639,884	903,127	11,543,011	10,532,410	2,445,493	12,977,903	
Combat Operations/Support											
1804N	120	1C1C	Combat Communications	650,183	610,968	953	611,921	615,069	38,468	653,537	U
1804N	130	1C2C	Electronic Warfare	78,153	83,248		83,248	89,340		89,340	U
1804N	140	1C3C	Space Systems And Surveillance	197,106	156,598	11	156,609	177,397		177,397	U
1804N	150	1C4C	Warfare Tactics	397,629	429,744	764	430,508	416,068	82,801	498,869	U
1804N	160	1C5C	Operational Meteorology And Oceanography	330,831	330,154	66	330,220	316,525	24,855	341,380	U
1804N	170	1C6C	Combat Support Forces	2,265,077	2,571,757	631,916	3,203,673	1,083,618	2,737,727	3,821,345	U
1804N	180	1C7C	Equipment Maintenance	182,125	183,797	24	183,821	165,985	3,677	169,662	U

Exhibit O-1G: FY 2011 President's Budget (Published), as of January 19, 2010 at 14:32:20

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Department of Defense
FY 2011 President's Budget
Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request (RF Excluded)
Total Obligational Authority
(Dollars in Thousands)

				FY 2009 (Base & OCO)	FY 2010 Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request	S E C
1804N	Operation & Maintenance, Navy										
1804N	190	1C8C	Depot Operations Support	2,920	4,927		4,927	2,836		2,836	U
1804N	200	1CCH	Combatant Commanders Core Operations	181,301	185,494		185,494	208,250	7,000	215,250	U
1804N	210	1CCM	Combatant Commanders Direct Mission Support	266,411	257,216	52	257,268	274,071	7,455	281,526	U
	Total Combat Operations/Support			4,551,736	4,813,903	633,786	5,447,689	3,349,159	2,901,983	6,251,142	
Weapons Support											
1804N	220	1D1D	Cruise Missile	126,811	127,867		127,867	130,219		130,219	U
1804N	230	1D2D	Fleet Ballistic Missile	1,048,538	1,112,387	2,967	1,115,354	1,138,418		1,138,418	U
1804N	240	1D3D	In-Service Weapons Systems Support	148,046	131,610		131,610	89,184	99,118	188,302	U
1804N	250	1D4D	Weapons Maintenance	505,110	532,017		532,017	459,561	82,519	542,080	U
1804N	260	1D7D	Other Weapon Systems Support	319,834	341,006		341,006	366,751	16,938	383,689	U
	Total Weapons Support			2,148,339	2,244,887	2,967	2,247,854	2,184,133	198,575	2,382,708	
Base Support											
1804N	270	BSIT	Enterprise Information	923,696	1,038,114		1,038,114	820,507	10,350	830,857	U
1804N	280	BSM1	Sustainment, Restoration And Modernization	1,770,502	1,733,670	3,107	1,736,777	1,900,386	28,250	1,928,636	U
1804N	290	BSS1	Base Operating Support	4,364,129	4,347,583	118,267	4,465,850	4,502,857	381,749	4,884,606	U
	Total Base Support			7,058,327	7,119,367	121,374	7,240,741	7,223,750	420,349	7,644,099	
	Total, BA 01: Operating Forces			32,297,911	31,787,714	2,220,487	34,008,201	29,544,424	8,115,689	37,660,113	
Budget Activity 02: Mobilization											
Ready Reserve And Prepositioning Force											
1804N	300	2A1F	Ship Prepositioning And Surge	357,393	428,118		428,118	424,047	27,300	451,347	U
	Total Ready Reserve And Prepositioning Fo			357,393	428,118		428,118	424,047	27,300	451,347	
Activations/Inactivations											
1804N	310	2B1G	Aircraft Activations/Inactivations	7,102	7,292		7,292	7,593		7,593	U
1804N	320	2B2G	Ship Activations/Inactivations	103,125	192,582		192,582	177,482		177,482	U
	Total Activations/Inactivations			110,227	199,874		199,874	185,075		185,075	
Mobilization Preparation											
1804N	330	2C1H	Expeditionary Health Services Systems	37,679	28,401	7	28,408	70,990	4,400	75,390	U
1804N	340	2C2H	Industrial Readiness	2,168	2,339		2,339	2,707		2,707	U

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Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request (RF Excluded)
Total Obligational Authority
(Dollars in Thousands)

				FY 2009 (Base & OCO)	FY 2010 Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request	S E C
1804N Operation & Maintenance, Navy											
1804N	350	2C3H	Coast Guard Support	27,225	28,721		28,721	23,845	254,461	278,306	U
	Total Mobilization Preparation			67,072	59,461	7	59,468	97,542	258,861	356,403	
Total, BA 02: Mobilization				534,692	687,453	7	687,460	706,664	286,161	992,825	
Budget Activity 03: Training and Recruiting											
Accession Training											
1804N	360	3A1J	Officer Acquisition	143,821	143,671	28	143,699	141,057		141,057	U
1804N	370	3A2J	Recruit Training	11,174	10,742		10,742	10,853		10,853	U
1804N	380	3A3J	Reserve Officers Training Corps	120,705	132,114		132,114	143,504		143,504	U
Total Accession Training				275,700	286,527	28	286,555	295,414		295,414	
Basic Skills And Advanced Training											
1804N	390	3B1K	Specialized Skill Training	592,999	580,821	230	581,051	533,004	81,454	614,458	U
1804N	400	3B2K	Flight Training	491,424	1,264,800	90,217	1,355,017	1,538,171		1,538,171	U
1804N	410	3B3K	Professional Development Education	173,300	170,148		170,148	162,844		162,844	U
1804N	420	3B4K	Training Support	163,793	155,269		155,269	171,153	5,400	176,553	U
Total Basic Skills And Advanced Training				1,421,516	2,171,038	90,447	2,261,485	2,405,172	86,854	2,492,026	
Recruiting And Other Training And Education											
1804N	430	3C1L	Recruiting And Advertising	256,792	253,912	2,095	256,007	261,287		261,287	U
1804N	440	3C3L	Off-Duty And Voluntary Education	160,941	155,116		155,116	145,560		145,560	U
1804N	450	3C4L	Civilian Education And Training	93,055	99,859		99,859	109,865		109,865	U
1804N	460	3C5L	Junior ROTC	50,680	49,303		49,303	50,369		50,369	U
Total Recruiting And Other Training And E				561,468	558,190	2,095	560,285	567,081		567,081	
Total, BA 03: Training and Recruiting				2,258,684	3,015,755	92,570	3,108,325	3,267,667	86,854	3,354,521	
Budget Activity 04: Admin & Srvwd Activities											
Servicewide Support											
1804N	470	4A1M	Administration	828,088	778,508		778,508	829,010	4,265	833,275	U
1804N	480	4A2M	External Relations	10,166	7,103		7,103	7,632	467	8,099	U
1804N	490	4A3M	Civilian Manpower And Personnel Management	110,777	114,532		114,532	118,838	450	119,288	U
1804N	500	4A4M	Military Manpower And Personnel Management	182,742	188,656		188,656	194,775	11,214	205,989	U
1804N	510	4A5M	Other Personnel Support	278,804	297,954		297,954	282,580	2,706	285,286	U
1804N	520	4A6M	Servicewide Communications	382,215	434,849	3	434,852	503,067	28,671	531,738	U

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Total Obligational Authority
(Dollars in Thousands)

				FY 2009 (Base & OCO)	FY 2010 Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request	S E C
				-----	-----	-----	-----	-----	-----	-----	-
1804N	Operation & Maintenance, Navy										
1804N	530	4A8M	Medical Activities	21,966							U
			Total Servicewide Support	1,814,758	1,821,602	3	1,821,605	1,935,902	47,773	1,983,675	
			Logistics Operations And Technical Support								
1804N	540	4B1N	Servicewide Transportation	428,911	468,052	60	468,112	230,294	300,868	531,162	U
1804N	550	4B2E	Environmental Programs	294,890							U
1804N	560	4B2N	Planning, Engineering And Design	245,723	241,707		241,707	259,990		259,990	U
1804N	570	4B3N	Acquisition And Program Management	635,556	775,216		775,216	868,069	6,091	874,160	U
1804N	580	4B5N	Hull, Mechanical And Electrical Support	57,343	58,595		58,595	55,217		55,217	U
1804N	590	4B6N	Combat/Weapons Systems	15,796	17,262		17,262	19,053		19,053	U
1804N	600	4B7N	Space And Electronic Warfare Systems	73,210	78,966		78,966	77,702	2,153	79,855	U
			Total Logistics Operations And Technical	1,751,429	1,639,798	60	1,639,858	1,510,325	309,112	1,819,437	
			Investigations And Security Programs								
1804N	610	4C1P	Naval Investigative Service	543,890	553,044	825	553,869	549,484	78,464	627,948	U
			Total Investigations And Security Program	543,890	553,044	825	553,869	549,484	78,464	627,948	
			Support Of Other Nations								
1804N	670	4D1Q	International Headquarters And Agencies	4,945	5,519		5,519	5,567		5,567	U
			Total Support Of Other Nations	4,945	5,519		5,519	5,567		5,567	
			Cancelled Accounts								
1804N	680	4EMM	Cancelled Account Adjustments	4,090							U
1804N	690	4EPJ	Judgement Fund	1,738							U
			Total Cancelled Accounts	5,828							
1804N	999		Other Programs	634,965	635,777	150	635,927	614,275	22,581	636,856	U
			Total, BA 04: Admin & Srvwd Activities	4,755,815	4,655,740	1,038	4,656,778	4,615,553	457,930	5,073,483	
			Total Operation & Maintenance, Navy	39,847,102	40,146,662	2,314,102	42,460,764	38,134,308	8,946,634	47,080,942	

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 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request (RF Excluded)
 Total Obligational Authority
 (Dollars in Thousands)

	FY 2009 (Base & OCO)	FY 2010 Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request	S E C
1805N Operation & Maintenance, Navy, RA								
TOTAL, BA 01: Operating Forces	657,051							
Total Operation & Maintenance, Navy, RA	657,051							
Details:								
Budget Activity 01: Operating Forces								
Base Support								
1805N 010 BSM1 Sustainment, Restoration And Modernization	657,051							U
Total Base Support	657,051							
Total, BA 01: Operating Forces	657,051							
Total Operation & Maintenance, Navy, RA	657,051							

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 (Dollars in Thousands)

	FY 2009 (Base & OCO)	FY 2010 Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request	S E C
1106N Operation & Maintenance, Marine Corps								
TOTAL, BA 01: Operating Forces	7,863,223	7,262,482	935,673	8,198,155	4,356,570	3,549,679	7,906,249	
TOTAL, BA 03: Training and Recruiting	1,116,806	990,883	6,500	997,383	774,974	223,071	998,045	
TOTAL, BA 04: Admin & Srvwd Activities	777,071	709,044	130,000	839,044	458,796	363,772	822,568	
Total Operation & Maintenance, Marine Co	9,757,100	8,962,409	1,072,173	10,034,582	5,590,340	4,136,522	9,726,862	
Details:								
Budget Activity 01: Operating Forces								
Expeditionary Forces								
1106N 010 1A1A Operational Forces	3,056,677	2,626,222	785,673	3,411,895	745,678	2,448,572	3,194,250	U
1106N 020 1A2A Field Logistics	1,213,584	1,074,942	50,000	1,124,942	658,616	514,748	1,173,364	U
1106N 030 1A3A Depot Maintenance	439,390	532,693	100,000	632,693	78,891	523,250	602,141	U
Total Expeditionary Forces	4,709,651	4,233,857	935,673	5,169,530	1,483,185	3,486,570	4,969,755	
USMC Prepositioning								
1106N 040 1B1B Maritime Prepositioning	91,140	72,063		72,063	72,344	7,808	80,152	U
1106N 050 1B2B Norway Prepositioning	5,225	6,033		6,033				U
Total USMC Prepositioning	96,365	78,096		78,096	72,344	7,808	80,152	
Combat Operations/Support								
1106N 060 1CCM Combatant Commanders Direct Mission Support	3,600							U
Total Combat Operations/Support	3,600							
Base Support								
1106N 070 BSM1 Sustainment, Restoration, & Modernization	818,532	659,600		659,600	594,904		594,904	U
1106N 080 BSS1 Base Operating Support	2,235,075	2,290,929		2,290,929	2,206,137	55,301	2,261,438	U
Total Base Support	3,053,607	2,950,529		2,950,529	2,801,041	55,301	2,856,342	
Total, BA 01: Operating Forces	7,863,223	7,262,482	935,673	8,198,155	4,356,570	3,549,679	7,906,249	
Budget Activity 03: Training and Recruiting								
Accession Training								
1106N 090 3A1C Recruit Training	16,144	16,105		16,105	16,096		16,096	U
1106N 100 3A2C Officer Acquisition	470	417		417	420		420	U
Total Accession Training	16,614	16,522		16,522	16,516		16,516	
Basic Skills And Advanced Training								
1106N 110 3B1D Specialized Skill Training	71,301	77,675		77,675	91,197		91,197	U
1106N 120 3B2D Flight Training	357	369		369				U

Exhibit O-1G: FY 2011 President's Budget (Published), as of January 19, 2010 at 14:32:20

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Department of Defense
FY 2011 President's Budget
Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request (RF Excluded)
Total Obligational Authority
(Dollars in Thousands)

				FY 2009 (Base & OCO)	FY 2010 Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request	S E C
1106N Operation & Maintenance, Marine Corps											
1106N	130	3B3D	Professional Development Education	25,010	28,964		28,964	32,379		32,379	U
1106N	140	3B4D	Training Support	471,877	543,505	6,500	550,005	319,742	223,071	542,813	U
		Total Basic Skills And Advanced Training		568,545	650,513	6,500	657,013	443,318	223,071	666,389	
Recruiting And Other Training And Education											
1106N	150	3C1F	Recruiting And Advertising	256,984	240,424		240,424	233,663		233,663	U
1106N	160	3C2F	Off-Duty And Voluntary Education	50,786	64,163		64,163	61,980		61,980	U
1106N	170	3C3F	Junior ROTC	18,863	19,261		19,261	19,497		19,497	U
		Total Recruiting And Other Training And E		326,633	323,848		323,848	315,140		315,140	
Base Support											
1106N	180	BSM3	Sustainment, Restoration And Modernization	44,273							U
1106N	190	BSS3	Base Operating Support	160,741							U
		Total Base Support		205,014							
Total, BA 03: Training and Recruiting				1,116,806	990,883	6,500	997,383	774,974	223,071	998,045	
Budget Activity 04: Admin & Srvwd Activities											
Servicewide Support											
1106N	200	4A2G	Special Support	340,472	335,722		335,722				U
1106N	210	4A3G	Servicewide Transportation	345,638	298,281	130,000	428,281	29,569	360,000	389,569	U
1106N	220	4A4G	Administration	69,619	75,041		75,041	341,657	3,772	345,429	U
1106N	230	4B3N	Acquisition & Program Management					87,570		87,570	U
		Total Servicewide Support		755,729	709,044	130,000	839,044	458,796	363,772	822,568	
Base Support											
1106N	240	BSM4	Sustainment, Restoration, And Modernization	3,111							U
1106N	250	BSS4	Base Operating Support	18,231							U
		Total Base Support		21,342							
Total, BA 04: Admin & Srvwd Activities				777,071	709,044	130,000	839,044	458,796	363,772	822,568	
Total Operation & Maintenance, Marine Corps				9,757,100	8,962,409	1,072,173	10,034,582	5,590,340	4,136,522	9,726,862	

Exhibit O-1G: FY 2011 President's Budget (Published), as of January 19, 2010 at 14:32:20

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 FY 2011 President's Budget
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request (RF Excluded)
 Total Obligational Authority
 (Dollars in Thousands)

	FY 2009 (Base & OCO)	FY 2010 Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request	S E C
	-----	-----	-----	-----	-----	-----	-----	-
1116N Operation & Maintenance, MC, RA								
TOTAL, BA 01: Operating Forces	113,865							
Total Operation & Maintenance, MC, RA	113,865							
Details:								
Budget Activity 01: Operating Forces								
Base Support								
1116N 010 BSM1 Sustainment, Restoration, & Modernization	113,865							U
Total Base Support	113,865							
Total, BA 01: Operating Forces	113,865							
Total Operation & Maintenance, MC, RA	113,865							

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Total Obligational Authority
(Dollars in Thousands)

				FY 2009 (Base & OCO)	FY 2010 Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request	S E C
1806N	Operation & Maintenance, Navy Res										
	TOTAL, BA 01: Operating Forces			1,302,286	1,317,417	61,842	1,379,259	1,344,611	92,495	1,437,106	
	TOTAL, BA 04: Admin & Srvwd Activities			14,072	22,741		22,741	23,153	1,064	24,217	
	Total Operation & Maintenance, Navy Res			1,316,358	1,340,158	61,842	1,402,000	1,367,764	93,559	1,461,323	
Details:											
Budget Activity 01: Operating Forces											
Air Operations											
1806N	010	1A1A	Mission And Other Flight Operations	588,961	596,275	40,251	636,526	599,649	49,089	648,738	U
1806N	020	1A3A	Intermediate Maintenance	15,662	16,975		16,975	13,209	400	13,609	U
1806N	030	1A4A	Air Operations And Safety Support	2,907	3,167		3,167	2,668		2,668	U
1806N	040	1A5A	Aircraft Depot Maintenance	152,310	129,644		129,644	140,377	17,760	158,137	U
1806N	050	1A6A	Aircraft Depot Operations Support	369	397		397	309		309	U
	Total Air Operations			760,209	746,458	40,251	786,709	756,212	67,249	823,461	
Ship Operations											
1806N	060	1B1B	Mission And Other Ship Operations	59,644	63,219	14,231	77,450	65,757	9,395	75,152	U
1806N	070	1B2B	Ship Operations Support & Training	559	591		591	587		587	U
1806N	080	1B4B	Ship Depot Maintenance	68,824	50,764	1,900	52,664	91,054	497	91,551	U
	Total Ship Operations			129,027	114,574	16,131	130,705	157,398	9,892	167,290	
Combat Operations/Support											
1806N	090	1C1C	Combat Communications	17,902	18,369		18,369	15,882	3,185	19,067	U
1806N	100	1C6C	Combat Support Forces	141,362	150,178	5,344	155,522	140,186	12,169	152,355	U
	Total Combat Operations/Support			159,264	168,547	5,344	173,891	156,068	15,354	171,422	
Weapons Support											
1806N	110	1D4D	Weapons Maintenance	5,357	5,487		5,487	5,492		5,492	U
	Total Weapons Support			5,357	5,487		5,487	5,492		5,492	
Base Support											
1806N	120	BSIT	Enterprise Information	68,433	83,507		83,507	56,046		56,046	U
1806N	130	BSMR	Sustainment, Restoration And Modernization	63,126	69,765		69,765	81,407		81,407	U

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Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request (RF Excluded)
Total Obligational Authority
(Dollars in Thousands)

				FY 2009 (Base & OCO)	FY 2010 Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request	S E C
				-----	-----	-----	-----	-----	-----	-----	-
1806N	Operation & Maintenance, Navy Res										
1806N	140	BSSR	Base Operating Support	116,870	129,079	116	129,195	131,988		131,988	U
			Total Base Support	248,429	282,351	116	282,467	269,441		269,441	
	Total, BA 01: Operating Forces			1,302,286	1,317,417	61,842	1,379,259	1,344,611	92,495	1,437,106	
Budget Activity 04: Admin & Srvwd Activities											
Servicewide Support											
1806N	150	4A1M	Administration	2,170	3,319		3,319	3,276		3,276	U
1806N	160	4A4M	Military Manpower And Personnel Management	8,919	13,879		13,879	13,698	1,064	14,762	U
1806N	170	4A6M	Servicewide Communications	2,525	1,955		1,955	2,628		2,628	U
1806N	180	4A9M	Other Servicewide Support	430							U
			Total Servicewide Support	14,044	19,153		19,153	19,602	1,064	20,666	
Logistics Operations And Technical Support											
1806N	190	4B3N	Acquisition And Program Management		3,588		3,588	3,551		3,551	U
	Total Logistics Operations And Technical				3,588		3,588	3,551		3,551	
Cancelled Accounts											
1806N	200	4EMM	Cancelled Account Adjustments	1							U
1806N	210	4EPJ	Judgment Fund	27							U
			Total Cancelled Accounts	28							
	Total, BA 04: Admin & Srvwd Activities			14,072	22,741		22,741	23,153	1,064	24,217	
Total Operation & Maintenance, Navy Res				1,316,358	1,340,158	61,842	1,402,000	1,367,764	93,559	1,461,323	

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Department of Defense
 FY 2011 President's Budget
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request (RF Excluded)
 Total Obligational Authority
 (Dollars in Thousands)

	FY 2009 (Base & OCO)	FY 2010 Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request	S E C
1807N Operation & Maintenance, Navy Reserve, RA								
TOTAL, BA 01: Operating Forces	55,083							
Total Operation & Maintenance, Navy Rese	55,083							
Details:								
Budget Activity 01: Operating Forces								
Undefined								
1807N 010 BSM1 Facilities Sustainment,	55,083							U
Restoration & Mod (Fsrn)								
Total Undefined	55,083							
Total, BA 01: Operating Forces	55,083							
Total Operation & Maintenance, Navy Reserve, RA	55,083							

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FY 2011 President's Budget
Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request (RF Excluded)
Total Obligational Authority
(Dollars in Thousands)

	FY 2009 (Base & OCO)	FY 2010 Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request	S E C
1107N Operation & Maintenance, MC Reserve								
TOTAL, BA 01: Operating Forces	258,517	283,740	674	284,414	259,644	29,685	289,329	
TOTAL, BA 04: Admin & Srvwd Activities	29,856	25,821		25,821	25,590		25,590	
Total Operation & Maintenance, MC Reserv	288,373	309,561	674	310,235	285,234	29,685	314,919	
Details:								
Budget Activity 01: Operating Forces								
Expeditionary Forces								
1107N 010 1A1A Operating Forces	107,332	135,143	674	135,817	104,566	23,571	128,137	U
1107N 020 1A3A Depot Maintenance	11,616	13,201		13,201	16,392		16,392	U
1107N 030 1A5A Training Support	25,662	29,337		29,337				U
Total Expeditionary Forces	144,610	177,681	674	178,355	120,958	23,571	144,529	
Base Support								
1107N 040 BSM1 Sustainment, Restoration And Modernization	27,137	25,434		25,434	38,762		38,762	U
1107N 050 BSS1 Base Operating Support	86,770	80,625		80,625	99,924	6,114	106,038	U
Total Base Support	113,907	106,059		106,059	138,686	6,114	144,800	
Total, BA 01: Operating Forces	258,517	283,740	674	284,414	259,644	29,685	289,329	
Budget Activity 04: Admin & Srvwd Activities								
Servicewide Support								
1107N 060 4A2G Special Support	7,750	5,632		5,632				U
1107N 070 4A3G Servicewide Transportation	811	817		817	835		835	U
1107N 080 4A4G Administration	10,700	10,629		10,629	15,871		15,871	U
1107N 090 4A6G Recruiting And Advertising	8,605	8,743		8,743	8,884		8,884	U
Total Servicewide Support	27,866	25,821		25,821	25,590		25,590	
Base Support								
1107N 100 BSS4 Base Operating Support	1,990							U
Total Base Support	1,990							
Total, BA 04: Admin & Srvwd Activities	29,856	25,821		25,821	25,590		25,590	
Total Operation & Maintenance, MC Reserve	288,373	309,561	674	310,235	285,234	29,685	314,919	

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 FY 2011 President's Budget
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request (RF Excluded)
 Total Obligational Authority
 (Dollars in Thousands)

	FY 2009 (Base & OCO)	FY 2010 Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request	S E C
1117N Operation & Maintenance, MC Reserve, RA								
TOTAL, BA 01: Operating Forces	39,909							
Total Operation & Maintenance, MC Reserv	39,909							
Details:								
Budget Activity 01: Operating Forces								
Base Support								
1117N 010 BSM1 Sustainment, Restoration And Modernization	39,909							U
Total Base Support	39,909							
Total, BA 01: Operating Forces	39,909							
Total Operation & Maintenance, MC Reserve, RA	39,909							

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 FY 2011 President's Budget
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request (RF Excluded)
 Total Obligational Authority
 (Dollars in Thousands)

	FY 2009 (Base & OCO)	FY 2010 Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request	S E C
5185N Kaho'olawe Is Convync, Remediatn Env Rest								
TOTAL, BA 01: Concept Obligations	1							
Total Kaho'olawe Is Convync, Remediatn E	1							
Details:								
Budget Activity 01: Concept Obligations								
Kaho'Olawe								
5185N 010 0000 Kaho'Olawe Is Conv, Rm Env Res	1							U
Total Kaho'Olawe	1							
Total, BA 01: Concept Obligations	1							
Total Kaho'olawe Is Convync, Remediatn Env Rest	1							

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FY 2011 President's Budget
Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request (RF Excluded)
Total Obligational Authority
(Dollars in Thousands)

			FY 2009 (Base & OCO)	FY 2010 Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request	S E C
			-----	-----	-----	-----	-----	-----	-----	-
Transfer Accounts										
0810N	030	Environmental Restoration, Navy		285,509		285,509	304,867		304,867	U
Total Transfer Accounts				285,509		285,509	304,867		304,867	
Miscellaneous Accounts										
1236N	080	Payment To Kaho'Olawe Island Fund	109							U
Total Miscellaneous Accounts			109							
Indefinite Accounts										
5188D		Disposal Of DoD Real Property		539		539	539		539	U
5189D		Lease Of DoD Real Property		1,000		1,000	1,000		1,000	U
Total Indefinite Accounts				1,539		1,539	1,539		1,539	

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PROCUREMENT PROGRAMS

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Department of the Navy
 FY 2011 President's Budget
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Summary
 (Dollars in Thousands)

19 Jan 2010

Appropriation -----	FY 2009 (Base & OCO) -----	FY 2010 Base & OCO Enacted -----	FY 2010 Supplemental Request -----	FY 2010 Total -----
Aircraft Procurement, Navy	14,765,094	19,439,015	104,693	19,543,708
Weapons Procurement, Navy	3,229,949	3,397,916		3,397,916
Procurement of Ammo, Navy & MC	1,422,412	1,474,138		1,474,138
Shipbuilding & Conversion, Navy	13,022,272	13,838,716		13,838,716
Other Procurement, Navy	5,496,066	5,665,469	15,000	5,680,469
Procurement, Marine Corps	4,373,537	2,410,009	18,927	2,428,936
Total Department of the Navy	42,309,330	46,225,263	138,620	46,363,883

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Department of the Navy
 FY 2011 President's Budget
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Summary
 (Dollars in Thousands)

19 Jan 2010

Appropriation -----	FY 2011 Base -----	FY 2011 OCO -----	FY 2011 Total Request -----
Aircraft Procurement, Navy	18,508,613	420,358	18,928,971
Weapons Procurement, Navy	3,359,794	93,425	3,453,219
Procurement of Ammo, Navy & MC	817,991	565,084	1,383,075
Shipbuilding & Conversion, Navy	15,724,520		15,724,520
Other Procurement, Navy	6,450,208	480,735	6,930,943
Procurement, Marine Corps	1,344,044	1,778,243	3,122,287
Total Department of the Navy	46,205,170	3,337,845	49,543,015

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Department of the Navy
 FY 2011 President's Budget
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Summary
 (Dollars in Thousands)

19 Jan 2010

Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2009 (Base & OCO) -----	FY 2010 Base & OCO Enacted -----	FY 2010 Supplemental Request -----	FY 2010 Total -----
01. Combat Aircraft	10,298,073	14,566,973	59,000	14,625,973
02. Airlift Aircraft	151,257	74,152		74,152
03. Trainer Aircraft	287,065	255,450		255,450
04. Other Aircraft	199,897	130,703	13,400	144,103
05. Modification of Aircraft	2,073,877	2,662,202	32,293	2,694,495
06. Aircraft Spares and Repair Parts	1,168,464	1,256,549		1,256,549
07. Aircraft Support Equip & Facilities	586,461	492,986		492,986
Total Aircraft Procurement, Navy	14,765,094	19,439,015	104,693	19,543,708

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 Summary
 (Dollars in Thousands)

19 Jan 2010

Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2011 Base -----	FY 2011 OCO -----	FY 2011 Total Request -----
01. Combat Aircraft	14,882,184	88,500	14,970,684
02. Airlift Aircraft			
03. Trainer Aircraft	266,065		266,065
04. Other Aircraft	71,396		71,396
05. Modification of Aircraft	1,623,739	328,358	1,952,097
06. Aircraft Spares and Repair Parts	1,244,673	3,500	1,248,173
07. Aircraft Support Equip & Facilities	420,556		420,556
Total Aircraft Procurement, Navy	18,508,613	420,358	18,928,971

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Department of the Navy
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 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 (Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Date: 19 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Combat Aircraft											

Combat Aircraft											
1	EA-18g	B	22	(1,617,776)	22	(1,653,564)			22	(1,653,564)	U
	Less: Advance Procurement (PY)			(-50,771)		(-46,693)				(-46,693)	U
				-----		-----				-----	
				1,567,005		1,606,871				1,606,871	
2	EA-18g										
	Advance Procurement (CY)			46,693		20,496				20,496	U
3	F/A-18e/F (Fighter) Hornet	A	23	(1,861,271)	18	(1,545,364)			18	(1,545,364)	U
	Less: Advance Procurement (PY)			(-49,203)		(-45,462)				(-45,462)	U
				-----		-----				-----	
				1,812,068		1,499,902				1,499,902	
4	F/A-18e/F (Fighter) Hornet										
	Advance Procurement (CY)			42,490		51,273				51,273	U
5	Joint Strike Fighter CV	A	7	(1,553,593)	20	(4,242,876)			20	(4,242,876)	U
	Less: Advance Procurement (PY)			(-118,771)		(-258,143)				(-258,143)	U
				-----		-----				-----	
				1,434,822		3,984,733				3,984,733	
6	Joint Strike Fighter CV										
	Advance Procurement (CY)			258,143		479,518				479,518	U
7	JSF STOVL										U
8	JSF STOVL										U
	Advance Procurement (CY)										
9	V-22 (Medium Lift)		30	(2,252,354)	30	(2,352,208)			30	(2,352,208)	U
	Less: Advance Procurement (PY)			(-125,534)		(-143,205)				(-143,205)	U
				-----		-----				-----	
				2,126,820		2,209,003				2,209,003	
10	V-22 (Medium Lift)										
	Advance Procurement (CY)			86,731		84,082				84,082	U

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 (Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Date: 19 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base Quantity	FY 2011 Base Cost	FY 2011 OCO Quantity	FY 2011 OCO Cost	FY 2011 Total Request Quantity	FY 2011 Total Request Cost	S e c
Budget Activity 01: Combat Aircraft									

Combat Aircraft									
1	EA-18g	B	12	(1,049,297)			12	(1,049,297)	U
	Less: Advance Procurement (PY)			(-20,496)				(-20,496)	U
				-----		-----		-----	
				1,028,801				1,028,801	
2	EA-18g								
	Advance Procurement (CY)			55,081				55,081	U
3	F/A-18e/F (Fighter) Hornet	A	22	(1,838,058)			22	(1,838,058)	U
	Less: Advance Procurement (PY)			(-53,164)				(-53,164)	U
				-----		-----		-----	
				1,784,894				1,784,894	
4	F/A-18e/F (Fighter) Hornet								
	Advance Procurement (CY)			2,295				2,295	U
5	Joint Strike Fighter CV	A	7	(2,146,611)			7	(2,146,611)	U
	Less: Advance Procurement (PY)			(-479,518)				(-479,518)	U
				-----		-----		-----	
				1,667,093				1,667,093	
6	Joint Strike Fighter CV								
	Advance Procurement (CY)			219,895				219,895	U
7	JSF STOVL		13	2,289,816			13	2,289,816	U
8	JSF STOVL								
	Advance Procurement (CY)			286,326				286,326	U
9	V-22 (Medium Lift)		30	(2,267,628)			30	(2,267,628)	U
	Less: Advance Procurement (PY)			(-146,592)				(-146,592)	U
				-----		-----		-----	
				2,121,036				2,121,036	
10	V-22 (Medium Lift)								
	Advance Procurement (CY)			81,875				81,875	U

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Department of the Navy
 FY 2011 President's Budget
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 (Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Date: 19 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
11	Uh-1y/Ah-1z Less: Advance Procurement (PY)	A	24	(634,298)	25	(638,005)	2	(59,000)	27	(697,005)	U
				-----		-----		-----		-----	
				634,298		638,005		59,000		697,005	
12	Uh-1y/Ah-1z Advance Procurement (CY)					50,394				50,394	U
13	Mh-60s (MYP) Less: Advance Procurement (PY)	A	20	(590,718) (-75,614)	18	(477,414) (-84,483)			18	(477,414) (-84,483)	U
				-----		-----		-----		-----	
				515,104		392,931				392,931	
14	Mh-60s (MYP) Advance Procurement (CY)			78,970		78,587				78,587	U
15	Mh-60r Less: Advance Procurement (PY)	A	30	(1,157,517) (-132,929)	24	(970,899) (-157,133)			24	(970,899) (-157,133)	U
				-----		-----		-----		-----	
				1,024,588		813,766				813,766	
16	Mh-60r Advance Procurement (CY)			146,234		117,940				117,940	U
17	P-8a Poseidon Less: Advance Procurement (PY)	A			6	(1,761,724) (-102,327)			6	(1,761,724) (-102,327)	U
				-----		-----		-----		-----	
						1,659,397				1,659,397	
18	P-8a Poseidon Advance Procurement (CY)			110,227		137,999				137,999	U
19	E-2d Adv Hawkeye Less: Advance Procurement (PY)	A	2	(411,452) (-52,220)	3	(702,092) (-54,648)			3	(702,092) (-54,648)	U
				-----		-----		-----		-----	
				359,232		647,444				647,444	
20	E-2d Adv Hawkeye Advance Procurement (CY)			54,648		94,632				94,632	U
				-----		-----		-----		-----	
Total	Combat Aircraft			10,298,073		14,566,973		59,000		14,625,973	

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 (Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Date: 19 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base Quantity	Cost	FY 2011 OCO Quantity	Cost	FY 2011 Total Request Quantity	Cost	S e c
11	Uh-1y/Ah-1z	A	28	(789,103)	3	(88,500)	31	(877,603)	U
	Less: Advance Procurement (PY)			(-50,394)				(-50,394)	U
				738,709		88,500		827,209	
12	Uh-1y/Ah-1z			69,360				69,360	U
	Advance Procurement (CY)								
13	Mh-60s (MYP)	A	18	(564,755)			18	(564,755)	U
	Less: Advance Procurement (PY)			(-86,164)				(-86,164)	U
				478,591				478,591	
14	Mh-60s (MYP)			70,080				70,080	U
	Advance Procurement (CY)								
15	Mh-60r	A	24	(1,031,797)			24	(1,031,797)	U
	Less: Advance Procurement (PY)			(-133,864)				(-133,864)	U
				897,933				897,933	
16	Mh-60r			162,006				162,006	U
	Advance Procurement (CY)								
17	P-8a Poseidon	A	7	(1,970,336)			7	(1,970,336)	U
	Less: Advance Procurement (PY)			(-145,899)				(-145,899)	U
				1,824,437				1,824,437	
18	P-8a Poseidon			166,153				166,153	U
	Advance Procurement (CY)								
19	E-2d Adv Hawkeye	A	4	(913,816)			4	(913,816)	U
	Less: Advance Procurement (PY)			(-94,632)				(-94,632)	U
				819,184				819,184	
20	E-2d Adv Hawkeye			118,619				118,619	U
	Advance Procurement (CY)								
Total Combat Aircraft				14,882,184		88,500		14,970,684	

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Appropriation: 1506N Aircraft Procurement, Navy

Date: 19 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO) Quantity Cost	FY 2010 Base & OCO Enacted Quantity Cost	FY 2010 Supplemental Request Quantity Cost	FY 2010 Total Quantity Cost	S e c
Budget Activity 02: Airlift Aircraft							
Airlift Aircraft							
21	C-40a	A	2 151,257	1 74,152		1 74,152	U
Total Airlift Aircraft			151,257	74,152		74,152	
Budget Activity 03: Trainer Aircraft							
Trainer Aircraft							
22	JPATS	A	43 287,065	37 255,450		37 255,450	U
Total Trainer Aircraft			287,065	255,450		255,450	
Budget Activity 04: Other Aircraft							
Other Aircraft							
23	KC-130J Less: Advance Procurement (PY)	A	2 (149,547) (-33,671)				U U
			115,876				
24	KC-130J Advance Procurement (CY)		33,832				U
25	RQ-7 UAV			4 51,372		4 51,372	U
26	MQ-8 UAV	B	3 50,189	5 77,377	13,400	5 90,777	U
27	STUASLO UAV						U
28	Other Support Aircraft			1,954		1,954	U
Total Other Aircraft			199,897	130,703	13,400	144,103	

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 (Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Date: 19 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base Quantity	FY 2011 Base Cost	FY 2011 OCO Quantity	FY 2011 OCO Cost	FY 2011 Total Request Quantity	FY 2011 Total Request Cost	S e c
Budget Activity 02: Airlift Aircraft									
Airlift Aircraft									
21	C-40a	A							U
Total Airlift Aircraft									
Budget Activity 03: Trainer Aircraft									
Trainer Aircraft									
22	JPATS	A	38	266,065			38	266,065	U
Total Trainer Aircraft				266,065				266,065	
Budget Activity 04: Other Aircraft									
Other Aircraft									
23	KC-130J	A		(33,832)				(33,832)	U
	Less: Advance Procurement (PY)			(-33,832)				(-33,832)	U
24	KC-130J								U
	Advance Procurement (CY)								U
25	RQ-7 UAV								U
26	MQ-8 UAV	B	3	47,484			3	47,484	U
27	STUASLO UAV		18	23,912			18	23,912	U
28	Other Support Aircraft								U
Total Other Aircraft				71,396				71,396	

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Department of the Navy
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Appropriation: 1506N Aircraft Procurement, Navy

Date: 19 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO) Quantity Cost	FY 2010 Base & OCO Enacted Quantity Cost	FY 2010 Supplemental Request Quantity Cost	FY 2010 Total Quantity Cost	S e c
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Budget Activity 05: Modification of Aircraft							

Modification Of Aircraft							
29	EA-6 Series	A	33,161	84,854		84,854	U
30	AEA Systems						U
31	AV-8 Series	A	87,924	51,166		51,166	U
32	F-18 Series	A	464,287	527,595	32,293	559,888	U
33	H-46 Series	A	43,766	52,701		52,701	U
34	AH-1W Series	A	6,305	32,959		32,959	U
35	H-53 Series	A	91,888	232,717		232,717	U
36	SH-60 Series	A	57,824	93,192		93,192	U
37	H-1 Series	A	8,821	31,195		31,195	U
38	EP-3 Series	A	64,479	92,245		92,245	U
39	P-3 Series	A	340,081	462,351		462,351	U
40	E-2 Series	A	24,293	49,952		49,952	U
41	Trainer A/C Series	A	17,676	17,154		17,154	U
42	C-2a	A	25,031	28,377		28,377	U
43	C-130 Series	A	9,563	74,703		74,703	U
44	FEWSG	A	669	9,457		9,457	U
45	Cargo/Transport A/C Series	A	16,204	19,369		19,369	U
46	E-6 Series	A	88,597	102,330		102,330	U
47	Executive Helicopters Series	A	51,666	42,325		42,325	U

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 (Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Date: 19 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base Quantity	Cost	FY 2011 OCO Quantity	Cost	FY 2011 Total Request Quantity	Cost	S e c
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Budget Activity 05: Modification of Aircraft									

Modification Of Aircraft									
29	EA-6 Series	A		14,891		15,000		29,891	U
30	AEA Systems			33,772				33,772	U
31	AV-8 Series	A		19,386		72,100		91,486	U
32	F-18 Series	A		492,821		43,250		536,071	U
33	H-46 Series	A		17,685				17,685	U
34	AH-1W Series	A		11,011		35,510		46,521	U
35	H-53 Series	A		25,871		36,248		62,119	U
36	SH-60 Series	A		67,779		6,430		74,209	U
37	H-1 Series	A		3,060				3,060	U
38	EP-3 Series	A		90,323				90,323	U
39	P-3 Series	A		221,982		6,000		227,982	U
40	E-2 Series	A		47,046				47,046	U
41	Trainer A/C Series	A		23,999				23,999	U
42	C-2a	A		16,020				16,020	U
43	C-130 Series	A		17,839				17,839	U
44	FEWSG	A		21,928				21,928	U
45	Cargo/Transport A/C Series	A		16,092				16,092	U
46	E-6 Series	A		149,164				149,164	U
47	Executive Helicopters Series	A		43,443				43,443	U

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 (Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Date: 19 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO) Quantity Cost	FY 2010 Base & OCO Enacted Quantity Cost	FY 2010 Supplemental Request Quantity Cost	FY 2010 Total Quantity Cost	S e c
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48	Special Project Aircraft	A	102,705	12,331		12,331	U
49	T-45 Series	A	64,464	48,833		48,833	U
50	Power Plant Changes	A	26,439	26,314		26,314	U
51	JPATS Series	A	7,093	4,907		4,907	U
52	Aviation Life Support Mods	A	1,984	5,577		5,577	U
53	Common ECM Equipment	A	230,994	309,748		309,748	U
54	Common Avionics Changes	A	147,362	142,372		142,372	U
55	Common Defensive Weapon System	A	7,265	5,500		5,500	U
56	ID Systems	A	11,997	24,051		24,051	U
57	RQ-7 Series						U
58	V-22 (Tilt/Rotor ACFT) Osprey	B	41,339	77,927		77,927	U
	Total Modification of Aircraft		2,073,877	2,662,202	32,293	2,694,495	
Budget Activity 06: Aircraft Spares and Repair Parts							

Aircraft Spares And Repair Parts							
59	Spares And Repair Parts	A	1,168,464	1,256,549		1,256,549	U
	Total Aircraft Spares and Repair Parts		1,168,464	1,256,549		1,256,549	
Budget Activity 07: Aircraft Support Equip & Facilities							

Aircraft Support Equip & Facilities							
60	Common Ground Equipment	A	445,418	359,177		359,177	U
61	Aircraft Industrial Facilities	A	11,035	11,041		11,041	U

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 (Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Date: 19 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base Quantity	Cost	FY 2011 OCO Quantity	Cost	FY 2011 Total Request Quantity	Cost	S e c
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48	Special Project Aircraft	A		14,679		6,100		20,779	U
49	T-45 Series	A		61,515				61,515	U
50	Power Plant Changes	A		19,948				19,948	U
51	JPATS Series	A		1,831				1,831	U
52	Aviation Life Support Mods	A		8,084				8,084	U
53	Common ECM Equipment	A		21,947		38,700		60,647	U
54	Common Avionics Changes	A		101,120		14,100		115,220	U
55	Common Defensive Weapon System	A				10,500		10,500	U
56	ID Systems	A		20,397				20,397	U
57	RQ-7 Series			18,121		8,000		26,121	U
58	V-22 (Tilt/Rotor ACFT) Osprey	B		21,985		36,420		58,405	U
	Total Modification of Aircraft			1,623,739		328,358		1,952,097	
Budget Activity 06: Aircraft Spares and Repair Parts									

Aircraft Spares And Repair Parts									
59	Spares And Repair Parts	A		1,244,673		3,500		1,248,173	U
	Total Aircraft Spares and Repair Parts			1,244,673		3,500		1,248,173	
Budget Activity 07: Aircraft Support Equip & Facilities									

Aircraft Support Equip & Facilities									
60	Common Ground Equipment	A		322,063				322,063	U
61	Aircraft Industrial Facilities	A		17,998				17,998	U

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Department of the Navy
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 (Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Date: 19 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO) Quantity Cost	FY 2010 Base & OCO Enacted Quantity Cost	FY 2010 Supplemental Request Quantity Cost	FY 2010 Total Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
62	War Consumables	A	62,072	55,235		55,235	U
63	Other Production Charges	A	27,888	23,787		23,787	U
64	Special Support Equipment	A	36,431	42,017		42,017	U
65	First Destination Transportation	A	3,598	1,729		1,729	U
66	Cancelled Account Adjustments	A	19				U
			-----	-----	-----	-----	
	Total Aircraft Support Equip & Facilities		586,461	492,986		492,986	
			-----	-----	-----	-----	
	Total Aircraft Procurement, Navy		14,765,094	19,439,015	104,693	19,543,708	

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Department of the Navy
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 (Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Date: 19 Jan 2010

Line		Ident	FY 2011		FY 2011		FY 2011	S
No	Item Nomenclature	Code	Base	Cost	OCO	Cost	Total Request	e
----	-----	-----	Quantity	-----	Quantity	-----	Quantity	c
62	War Consumables	A		25,248			25,248	U
63	Other Production Charges	A		7,579			7,579	U
64	Special Support Equipment	A		45,916			45,916	U
65	First Destination Transportation	A		1,752			1,752	U
66	Cancelled Account Adjustments	A						U
			-----		-----		-----	
	Total Aircraft Support Equip & Facilities			420,556			420,556	
			-----		-----		-----	
	Total Aircraft Procurement, Navy			18,508,613		420,358	18,928,971	

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Department of the Navy
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 Summary
 (Dollars in Thousands)

19 Jan 2010

Appropriation: Weapons Procurement, Navy

Budget Activity -----	FY 2009 (Base & OCO) -----	FY 2010 Base & OCO Enacted -----	FY 2010 Supplemental Request -----	FY 2010 Total -----
01. Ballistic Missiles	1,088,423	1,055,682		1,055,682
02. Other Missiles	1,676,875	1,777,346		1,777,346
03. Torpedoes and Related Equipment	145,751	208,700		208,700
04. Other Weapons	265,697	291,192		291,192
06. Spares and Repair Parts	53,203	64,996		64,996
Total Weapons Procurement, Navy	3,229,949	3,397,916		3,397,916

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 Summary
 (Dollars in Thousands)

19 Jan 2010

Appropriation: Weapons Procurement, Navy

Budget Activity -----	FY 2011 Base -----	FY 2011 OCO -----	FY 2011 Total Request -----
01. Ballistic Missiles	1,110,357		1,110,357
02. Other Missiles	1,826,285	88,427	1,914,712
03. Torpedoes and Related Equipment	158,733		158,733
04. Other Weapons	205,613	4,998	210,611
06. Spares and Repair Parts	58,806		58,806
Total Weapons Procurement, Navy	3,359,794	93,425	3,453,219

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 (Dollars in Thousands)

Appropriation: 1507N Weapons Procurement, Navy

Date: 19 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO) Quantity Cost	FY 2010 Base & OCO Enacted Quantity Cost	FY 2010 Supplemental Request Quantity Cost	FY 2010 Total Quantity Cost	S e c
Budget Activity 01: Ballistic Missiles							
Modification Of Missiles							
1	Trident II Mods		24 1,084,937	24 1,052,246		24 1,052,246	U
Support Equipment & Facilities							
2	Missile Industrial Facilities	A	3,486	3,436		3,436	U
Total Ballistic Missiles			1,088,423	1,055,682		1,055,682	
Budget Activity 02: Other Missiles							
Strategic Missiles							
3	Tomahawk	A	207 280,267	196 276,500		196 276,500	U
Tactical Missiles							
4	AMRAAM	A	57 88,525	79 138,079		79 138,079	U
5	Sidewinder	A	114 57,327	161 53,679		161 53,679	U
6	JSOW	B	280 142,622	357 141,997		357 141,997	U
7	Standard Missile	A	69 220,722	45 188,649		45 188,649	U
8	Ram	A	90 70,778	90 69,728		90 69,728	U
9	Hellfire	A	1376 117,286	1361 109,928		1361 109,928	U
10	Aerial Targets	A	78,581	43,349		43,349	U
11	Other Missile Support	A	9,426	3,916		3,916	U
Modification Of Missiles							
12	ESSM	A	50 84,597	43 51,229		43 51,229	U

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Appropriation: 1507N Weapons Procurement, Navy

Date: 19 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base Quantity	FY 2011 Base Cost	FY 2011 OCO Quantity	FY 2011 OCO Cost	FY 2011 Total Request Quantity	FY 2011 Total Request Cost	Se
Budget Activity 01: Ballistic Missiles									
Modification Of Missiles									
1	Trident II Mods		24	1,106,911			24	1,106,911	U
Support Equipment & Facilities									
2	Missile Industrial Facilities	A		3,446				3,446	U
Total Ballistic Missiles				1,110,357				1,110,357	
Budget Activity 02: Other Missiles									
Strategic Missiles									
3	Tomahawk	A	196	300,178			196	300,178	U
Tactical Missiles									
4	AMRAAM	A	101	155,553			101	155,553	U
5	Sidewinder	A	146	52,293	9	2,923	155	55,216	U
6	JSOW	B	333	131,141			333	131,141	U
7	Standard Missile	A	67	295,922			67	295,922	U
8	Ram	A	90	74,976			90	74,976	U
9	Hellfire	A	575	43,495	794	85,504	1369	128,999	U
10	Aerial Targets	A		43,988				43,988	U
11	Other Missile Support	A		3,981				3,981	U
Modification Of Missiles									
12	ESSM	A	33	48,152			33	48,152	U

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 (Dollars in Thousands)

Appropriation: 1507N Weapons Procurement, Navy

Date: 19 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
13	Harm Mods	A		22,334		47,825				47,825	U
14	Standard Missiles Mods	A		76,939		81,200				81,200	U
Support Equipment & Facilities											
15	Weapons Industrial Facilities	A		40,950		12,672				12,672	U
16	Fleet Satellite Comm Follow-On	A	1	(315,166)	1	(508,881)			1	(508,881)	U
	Less: Advance Procurement (PY)					(-27,776)				(-27,776)	U
				315,166		481,105				481,105	
17	Fleet Satellite Comm Follow-On										
	Advance Procurement (CY)			27,776		28,758				28,758	U
Ordnance Support Equipment											
18	Ordnance Support Equipment	A		43,579		48,732				48,732	U
Total Other Missiles				1,676,875		1,777,346				1,777,346	
Budget Activity 03: Torpedoes and Related Equipment											
Torpedoes And Related Equip											
19	ASW Targets	A		7,385		9,259				9,259	U
Mod Of Torpedoes And Related Equip											
20	MK-54 Torpedo Mods	A		27,008		89,985				89,985	U
21	MK-48 Torpedo ADCAP Mods	A		52,735		56,134				56,134	U
22	Quickstrike Mine	B		3,496		4,666				4,666	U
Support Equipment											
23	Torpedo Support Equipment	A		41,877		35,220				35,220	U
24	ASW Range Support	A		9,818		10,013				10,013	U

Exhibit P-1G: FY 2011 President's Budget (Published), as of January 19, 2010 at 14:34:12

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Department of the Navy
 FY 2011 President's Budget
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 (Dollars in Thousands)

Appropriation: 1507N Weapons Procurement, Navy

Date: 19 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base Quantity	Cost	FY 2011 OCO Quantity	Cost	FY 2011 Total Request Quantity	Cost	S e c
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13	Harm Mods	A		53,543			53,543		U
14	Standard Missiles Mods	A		61,896			61,896		U
	Support Equipment & Facilities								
15	Weapons Industrial Facilities	A		3,281			3,281		U
16	Fleet Satellite Comm Follow-On	A	1	(534,492)			1	(534,492)	U
	Less: Advance Procurement (PY)			(-28,758)				(-28,758)	U
				-----				-----	
				505,734			505,734		
17	Fleet Satellite Comm Follow-On								
	Advance Procurement (CY)								U
	Ordnance Support Equipment								
18	Ordnance Support Equipment	A		52,152			52,152		U
				-----				-----	
	Total Other Missiles			1,826,285		88,427	1,914,712		
	Budget Activity 03: Torpedoes and Related Equipment								

	Torpedoes And Related Equip								
19	ASW Targets	A		10,123			10,123		U
	Mod Of Torpedoes And Related Equip								
20	MK-54 Torpedo Mods	A		42,144			42,144		U
21	MK-48 Torpedo ADCAP Mods	A		43,559			43,559		U
22	Quickstrike Mine	B		6,090			6,090		U
	Support Equipment								
23	Torpedo Support Equipment	A		43,766			43,766		U
24	ASW Range Support	A		9,557			9,557		U

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Appropriation: 1507N Weapons Procurement, Navy

Date: 19 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO) Quantity Cost	FY 2010 Base & OCO Enacted Quantity Cost	FY 2010 Supplemental Request Quantity Cost	FY 2010 Total Quantity Cost	S e c
Destination Transportation							
25	First Destination Transportation	A	3,432	3,423		3,423	U
Total Torpedoes and Related Equipment			145,751	208,700		208,700	
Budget Activity 04: Other Weapons							
Guns And Gun Mounts							
26	Small Arms And Weapons	A	17,777	12,703		12,703	U
Modification Of Guns And Gun Mounts							
27	CIWS Mods	A	162,864	158,406		158,406	U
28	Coast Guard Weapons	A	13,126	21,092		21,092	U
29	Gun Mount Mods	A	12,836	35,651		35,651	U
30	LCS Module Weapons	B					U
31	Cruiser Modernization Weapons	A	29,910	51,069		51,069	U
32	Airborne Mine Neutralization Systems	A	8,593	12,271		12,271	U
Other							
33	Marine Corps Tactical Unmanned Aerial System		20,471				U
34	Cancelled Account Adjustments	A	120				U
Total Other Weapons			265,697	291,192		291,192	

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 (Dollars in Thousands)

Appropriation: 1507N Weapons Procurement, Navy

Date: 19 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base Quantity	Cost	FY 2011 OCO Quantity	Cost	FY 2011 Total Request Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Destination Transportation									
25	First Destination Transportation	A		3,494				3,494	U
			-----		-----		-----		
Total Torpedoes and Related Equipment				158,733				158,733	
Budget Activity 04: Other Weapons									

Guns And Gun Mounts									
26	Small Arms And Weapons	A		14,316		4,998		19,314	U
Modification Of Guns And Gun Mounts									
27	CIWS Mods	A		41,408				41,408	U
28	Coast Guard Weapons	A		20,657				20,657	U
29	Gun Mount Mods	A		43,991				43,991	U
30	LCS Module Weapons	B		9,808				9,808	U
31	Cruiser Modernization Weapons	A		52,426				52,426	U
32	Airborne Mine Neutralization Systems	A		23,007				23,007	U
Other									
33	Marine Corps Tactical Unmanned Aerial System								U
34	Cancelled Account Adjustments	A							U
			-----		-----		-----		
Total Other Weapons				205,613		4,998		210,611	

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 (Dollars in Thousands)

Appropriation: 1507N Weapons Procurement, Navy

Date: 19 Jan 2010

Line		Ident	FY 2009		FY 2010		FY 2010		FY 2010	S
No	Item Nomenclature	Code	(Base & OCO)		Base & OCO		Supplemental		Total	e
----	-----	-----	Quantity Cost		Quantity Cost		Quantity Cost		Quantity Cost	c
----	-----	-----	-----	----	-----	----	-----	----	-----	-
Budget Activity 06: Spares and Repair Parts										

Spares And Repair Parts										
35	Spares And Repair Parts	A	53,203		64,996				64,996	U
			-----		-----		-----		-----	
Total Spares and Repair Parts			53,203		64,996				64,996	
			-----		-----		-----		-----	
Total Weapons Procurement, Navy			3,229,949		3,397,916				3,397,916	

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 (Dollars in Thousands)

Appropriation: 1507N Weapons Procurement, Navy

Date: 19 Jan 2010

Line		Ident	FY 2011		FY 2011		FY 2011	S
No	Item Nomenclature	Code	Base	Cost	OCO	Cost	Total Request	e
----	-----	-----	Quantity	Cost	Quantity	Cost	Quantity	Cost
----	-----	-----	-----	----	-----	----	-----	----
Budget Activity 06: Spares and Repair Parts								

Spares And Repair Parts								
35	Spares And Repair Parts	A	58,806				58,806	U
			-----		-----		-----	
Total Spares and Repair Parts			58,806				58,806	
			-----		-----		-----	
Total Weapons Procurement, Navy			3,359,794		93,425		3,453,219	

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 Summary
 (Dollars in Thousands)

19 Jan 2010

Appropriation: Procurement of Ammo, Navy & MC

Budget Activity -----	FY 2009 (Base & OCO) -----	FY 2010 Base & OCO Enacted -----	FY 2010 Supplemental Request -----	FY 2010 Total -----
01. Proc Ammo, Navy	562,893	589,368		589,368
02. Proc Ammo, MC	859,519	884,770		884,770
Total Procurement of Ammo, Navy & MC	1,422,412	1,474,138		1,474,138

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Summary
(Dollars in Thousands)

19 Jan 2010

Appropriation: Procurement of Ammo, Navy & MC

Budget Activity -----	FY 2011 Base -----	FY 2011 OCO -----	FY 2011 Total Request -----
01. Proc Ammo, Navy	459,188	194,816	654,004
02. Proc Ammo, MC	358,803	370,268	729,071
Total Procurement of Ammo, Navy & MC	817,991	565,084	1,383,075

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Department of the Navy
 FY 2011 President's Budget
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 (Dollars in Thousands)

Appropriation: 1508N Procurement of Ammo, Navy & MC

Date: 19 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO) Quantity Cost	FY 2010 Base & OCO Enacted Quantity Cost	FY 2010 Supplemental Request Quantity Cost	FY 2010 Total Quantity Cost	S e c
Budget Activity 01: Proc Ammo, Navy							

Navy Ammunition							
1	General Purpose Bombs	A	176,363	113,502		113,502	U
2	JDAM	B	169 9,279	1,962		1,962	U
3	Airborne Rockets, All Types	A	57,054	75,034		75,034	U
4	Machine Gun Ammunition	A	18,860	92,395		92,395	U
5	Practice Bombs	A	42,703	28,016		28,016	U
6	Cartridges & Cart Actuated Devices	A	43,106	47,853		47,853	U
7	Air Expendable Countermeasures	A	95,770	69,605		69,605	U
8	JATOS	A	3,169	3,220		3,220	U
9	5 Inch/54 Gun Ammunition	A	20,897	23,364		23,364	U
10	Intermediate Caliber Gun Ammunition	A	1,468	25,894		25,894	U
11	Other Ship Gun Ammunition	A	34,041	38,660		38,660	U
12	Small Arms & Landing Party Ammo	A	46,201	54,627		54,627	U
13	Pyrotechnic And Demolition	A	10,784	12,032		12,032	U
14	Ammunition Less Than \$5 Million	A	3,198	3,204		3,204	U
Total Proc Ammo, Navy			562,893	589,368		589,368	

Budget Activity 02: Proc Ammo, MC

Marine Corps Ammunition

15	Small Arms Ammunition		149,180	104,443		104,443	U
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Department of the Navy
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 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 (Dollars in Thousands)

Appropriation: 1508N Procurement of Ammo, Navy & MC

Date: 19 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base Quantity	Cost	FY 2011 OCO Quantity	Cost	FY 2011 Total Request Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 01: Proc Ammo, Navy									

Navy Ammunition									
1	General Purpose Bombs	A	80,028		6,060		86,088		U
2	JDAM	B							U
3	Airborne Rockets, All Types	A	38,721		76,043		114,764		U
4	Machine Gun Ammunition	A	21,003		69,660		90,663		U
5	Practice Bombs	A	33,666				33,666		U
6	Cartridges & Cart Actuated Devices	A	53,667				53,667		U
7	Air Expendable Countermeasures	A	59,626		33,632		93,258		U
8	JATOS	A	2,869				2,869		U
9	5 Inch/54 Gun Ammunition	A	34,492				34,492		U
10	Intermediate Caliber Gun Ammunition	A	37,234				37,234		U
11	Other Ship Gun Ammunition	A	36,275		455		36,730		U
12	Small Arms & Landing Party Ammo	A	46,192		7,757		53,949		U
13	Pyrotechnic And Demolition	A	11,310		1,209		12,519		U
14	Ammunition Less Than \$5 Million	A	4,105				4,105		U
			-----		-----		-----		
Total Proc Ammo, Navy			459,188		194,816		654,004		
Budget Activity 02: Proc Ammo, MC									

Marine Corps Ammunition									
15	Small Arms Ammunition		64,839		19,498		84,337		U

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Date: 19 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO) Quantity Cost	FY 2010 Base & OCO Enacted Quantity Cost	FY 2010 Supplemental Request Quantity Cost	FY 2010 Total Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
16	Linear Charges, All Types	A	18,951	29,391		29,391	U
17	40 Mm, All Types	A	84,927	161,939		161,939	U
18	60mm, All Types	A	68,956	65,592		65,592	U
19	81mm, All Types	A	94,825	158,347		158,347	U
20	120mm, All Types	A	118,810	91,753		91,753	U
21	Ctg 25mm, All Types	A	2,267	2,815		2,815	U
22	Grenades, All Types	A	52,172	16,735		16,735	U
23	Rockets, All Types	A	25,264	22,022		22,022	U
24	Artillery, All Types	A	183,462	139,745		139,745	U
25	Demolition Munitions, All Types	A	29,394	24,081		24,081	U
26	Fuze, All Types	A	8,791	51,644		51,644	U
27	Non Lethals	B	3,982	3,025		3,025	U
28	Ammo Modernization	A	10,647	8,859		8,859	U
29	Items Less Than \$5 Million	A	7,891	4,379		4,379	U
			-----	-----	-----	-----	
	Total Proc Ammo, MC		859,519	884,770		884,770	
			-----	-----	-----	-----	
	Total Procurement of Ammo, Navy & MC		1,422,412	1,474,138		1,474,138	

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 (Dollars in Thousands)

Appropriation: 1508N Procurement of Ammo, Navy & MC

Date: 19 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base Quantity	Cost	FY 2011 OCO Quantity	Cost	FY 2011 Total Request Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
16	Linear Charges, All Types	A		15,329		4,677		20,006	U
17	40 Mm, All Types	A		62,835		11,307		74,142	U
18	60mm, All Types	A		17,877		17,150		35,027	U
19	81mm, All Types	A		41,053		27,738		68,791	U
20	120mm, All Types	A		6,458		96,895		103,353	U
21	Ctg 25mm, All Types	A		2,937		990		3,927	U
22	Grenades, All Types	A		9,298		6,137		15,435	U
23	Rockets, All Types	A		13,995		13,543		27,538	U
24	Artillery, All Types	A		70,423		137,118		207,541	U
25	Demolition Munitions, All Types	A		19,464		9,296		28,760	U
26	Fuze, All Types	A		18,032		25,888		43,920	U
27	Non Lethals	B		3,009		31		3,040	U
28	Ammo Modernization	A		8,985				8,985	U
29	Items Less Than \$5 Million	A		4,269				4,269	U
				-----		-----		-----	
	Total Proc Ammo, MC			358,803		370,268		729,071	
				-----		-----		-----	
	Total Procurement of Ammo, Navy & MC			817,991		565,084		1,383,075	

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 Summary
 (Dollars in Thousands)

19 Jan 2010

Appropriation: Shipbuilding & Conversion, Navy

Budget Activity -----	FY 2009 (Base & OCO) -----	FY 2010 Base & OCO Enacted -----	FY 2010 Supplemental Request -----	FY 2010 Total -----
02. Other Warships	11,098,894	11,886,062		11,886,062
03. Amphibious Ships	1,336,348	1,499,605		1,499,605
05. Auxiliaries, Craft, and Prior-Year Program Costs	587,030	453,049		453,049
Total Shipbuilding & Conversion, Navy	13,022,272	13,838,716		13,838,716

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 Summary
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19 Jan 2010

Appropriation: Shipbuilding & Conversion, Navy

Budget Activity -----	FY 2011 Base -----	FY 2011 OCO -----	FY 2011 Total Request -----
02. Other Warships	14,101,914		14,101,914
03. Amphibious Ships	1,130,600		1,130,600
05. Auxiliaries, Craft, and Prior-Year Program Costs	492,006		492,006
Total Shipbuilding & Conversion, Navy	15,724,520		15,724,520

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 (Dollars in Thousands)

Appropriation: 1611N Shipbuilding & Conversion, Navy

Date: 19 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Other Warships											
1	Carrier Replacement Program	A									
	Subsequent Full Funding (CY)			2,684,565		736,989				736,989	U
	Completion of Prior Year Shipbuilding (CY)			20,516							U
2	Carrier Replacement Program										
	Advance Procurement (CY)			1,210,561		482,938				482,938	U
Other Warships											
3	Virginia Class Submarine	B	1	(2,856,721)	1	(2,750,502)			1	(2,750,502)	U
	Less: Advance Procurement (PY)			(-755,974)		(-792,382)				(-792,382)	U
				2,100,747		1,958,120				1,958,120	
	Completion of Prior Year Shipbuilding (CY)			81,000		45,608				45,608	U
4	Virginia Class Submarine										
	Advance Procurement (CY)			1,391,380		1,953,681				1,953,681	U
5	CVN Refueling Overhauls	A	1	(3,837,991)							U
	Less: Advance Procurement (PY)			(-431,652)							U
	Less: Subsequent Full Funding (FY)			(-2,814,578)							U
				591,761							
	Subsequent Full Funding (CY)					1,558,779				1,558,779	U
6	CVN Refueling Overhauls										
	Advance Procurement (CY)			21,325		211,167				211,167	U

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Appropriation: 1611N Shipbuilding & Conversion, Navy

Date: 19 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base Quantity	FY 2011 Base Cost	FY 2011 OCO Quantity	FY 2011 OCO Cost	FY 2011 Total Request Quantity	FY 2011 Total Request Cost	S e c
Budget Activity 02: Other Warships									
1	Carrier Replacement Program	A							
	Subsequent Full Funding (CY)			1,731,256			1,731,256		U
	Completion of Prior Year Shipbuilding (CY)								U
2	Carrier Replacement Program								
	Advance Procurement (CY)			908,313			908,313		U
Other Warships									
3	Virginia Class Submarine	B	2	(5,344,446)			2	(5,344,446)	U
	Less: Advance Procurement (PY)			(-1,902,994)				(-1,902,994)	U
				3,441,452				3,441,452	
	Completion of Prior Year Shipbuilding (CY)								U
4	Virginia Class Submarine								
	Advance Procurement (CY)			1,691,236			1,691,236		U
5	CVN Refueling Overhauls	A							U
	Less: Advance Procurement (PY)								U
	Less: Subsequent Full Funding (FY)								U
	Subsequent Full Funding (CY)			1,255,799			1,255,799		U
6	CVN Refueling Overhauls								
	Advance Procurement (CY)			408,037			408,037		U

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Appropriation: 1611N Shipbuilding & Conversion, Navy

Date: 19 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO) Quantity Cost	FY 2010 Base & OCO Enacted Quantity Cost	FY 2010 Supplemental Request Quantity Cost	FY 2010 Total Quantity Cost	S e c
7	SSBN Ero		1 (263,009)	(39,742)		(39,742)	U
	Less: Advance Procurement (PY)		(-42,013)	(-39,742)		(-39,742)	U
			220,996				
	Completion of Prior Year Shipbuilding (CY)		16,146				U
8	SSBN Ero						
	Advance Procurement (CY)		39,245				U
9	DDG 1000	A	1 (2,734,944)	(297,715)		(297,715)	U
	Less: Advance Procurement (PY)		(-149,830)				U
	Less: Subsequent Full Funding (FY)		(-1,080,817)				U
			1,504,297	297,715		297,715	
	Subsequent Full Funding (CY)			1,080,817		1,080,817	U
10	DDG-51	A		1 (2,234,369)		1 (2,234,369)	U
	Less: Advance Procurement (PY)			(-328,000)		(-328,000)	U
				1,906,369		1,906,369	
11	DDG-51						
	Advance Procurement (CY)		199,403	577,210		577,210	U
12	Littoral Combat Ship	A	2 1,016,952	2 1,076,669		2 1,076,669	U
13	Littoral Combat Ship						
	Advance Procurement (CY)						U
	Total Other Warships		11,098,894	11,886,062		11,886,062	

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Date: 19 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base Quantity	Cost	FY 2011 OCO Quantity	Cost	FY 2011 Total Request Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
7	SSBN Ero			(5,221)				(5,221)	U
	Less: Advance Procurement (PY)			(-5,221)				(-5,221)	U
			-----		-----		-----		
	Completion of Prior Year Shipbuilding (CY)								U
8	SSBN Ero								U
	Advance Procurement (CY)								U
9	DDG 1000	A		(186,312)				(186,312)	U
	Less: Advance Procurement (PY)								U
	Less: Subsequent Full Funding (FY)								U
			-----		-----		-----		
				186,312				186,312	
	Subsequent Full Funding (CY)								U
10	DDG-51	A	2	(3,499,400)			2	(3,499,400)	U
	Less: Advance Procurement (PY)			(-577,210)				(-577,210)	U
			-----		-----		-----		
				2,922,190				2,922,190	
11	DDG-51								U
	Advance Procurement (CY)			47,984				47,984	U
12	Littoral Combat Ship	A	2	1,230,984			2	1,230,984	U
13	Littoral Combat Ship								U
	Advance Procurement (CY)			278,351				278,351	U
			-----		-----		-----		
	Total Other Warships			14,101,914				14,101,914	

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Appropriation: 1611N Shipbuilding & Conversion, Navy

Date: 19 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO) Quantity Cost	FY 2010 Base & OCO Enacted Quantity Cost	FY 2010 Supplemental Request Quantity Cost	FY 2010 Total Quantity Cost	S e c
Budget Activity 03: Amphibious Ships							
Amphibious Ships							
14	LPD-17	A	1 (1,849,474)				U
	Less: Advance Procurement (PY)		(-49,651)				U
	Less: Subsequent Full Funding (FY)		(-869,394)				U
			930,429				
	Subsequent Full Funding (CY)			869,394		869,394	U
	Completion of Prior Year Shipbuilding (CY)		32,582	99,342		99,342	U
15	LPD-17						
	Advance Procurement (CY)			183,986		183,986	U
16	Lha Replacement	A					U
	Less: Advance Procurement (PY)						U
	Less: Subsequent Full Funding (FY)						U
	Completion of Prior Year Shipbuilding (CY)		14,310				U
17	Lha Replacement						
	Advance Procurement (CY)		177,767	169,476		169,476	U
18	Intratheater Connector	B	1 181,260	1 177,407		1 177,407	U
Total Amphibious Ships			1,336,348	1,499,605		1,499,605	

Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs

Auxiliaries, Craft And Prior Yr Program Cost

19	Oceanographic Ships	A					U
20	Outfitting	A	428,305	385,706		385,706	U

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Department of the Navy
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 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 (Dollars in Thousands)

Appropriation: 1611N Shipbuilding & Conversion, Navy

Date: 19 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base Quantity	Cost	FY 2011 OCO Quantity	Cost	FY 2011 Total Request Quantity	Cost	S e c
Budget Activity 03: Amphibious Ships									
Amphibious Ships									
14	LPD-17	A							U
	Less: Advance Procurement (PY)								U
	Less: Subsequent Full Funding (FY)								U
	Subsequent Full Funding (CY)								U
	Completion of Prior Year Shipbuilding (CY)								U
15	LPD-17								U
	Advance Procurement (CY)								U
16	Lha Replacement	A	1	(3,397,892)			1	(3,397,892)	U
	Less: Advance Procurement (PY)			(-347,243)				(-347,243)	U
	Less: Subsequent Full Funding (FY)			(-2,100,752)				(-2,100,752)	U
				949,897				949,897	
	Completion of Prior Year Shipbuilding (CY)								U
17	Lha Replacement								U
	Advance Procurement (CY)								U
18	Intratheater Connector	B	1	180,703			1	180,703	U
Total Amphibious Ships				1,130,600				1,130,600	

Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs

Auxiliaries, Craft And Prior Yr Program Cost

19	Oceanographic Ships	A	1	88,561			1	88,561	U
20	Outfitting	A		306,640				306,640	U

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 (Dollars in Thousands)

Appropriation: 1611N Shipbuilding & Conversion, Navy

Date: 19 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO) Quantity Cost	FY 2010 Base & OCO Enacted Quantity Cost	FY 2010 Supplemental Request Quantity Cost	FY 2010 Total Quantity Cost	S e c
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21	Service Craft	A	47,973	3,683		3,683	U
22	LCAC SLEP	A	6 110,587	3 63,660		3 63,660	U
23	Cancelled Account Adjustments	A	165				U
	Total Auxiliaries, Craft, and Prior-Year Program Costs		587,030	453,049		453,049	
	Total Shipbuilding & Conversion, Navy		13,022,272	13,838,716		13,838,716	

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 (Dollars in Thousands)

Appropriation: 1611N Shipbuilding & Conversion, Navy

Date: 19 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base Quantity	Cost	FY 2011 OCO Quantity	Cost	FY 2011 Total Request Quantity	Cost	S e c
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21	Service Craft	A		13,770				13,770	U
22	LCAC SLEP	A	4	83,035			4	83,035	U
23	Cancelled Account Adjustments	A							U
	Total Auxiliaries, Craft, and Prior-Year Program Costs			492,006				492,006	
	Total Shipbuilding & Conversion, Navy			15,724,520				15,724,520	

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 Summary
 (Dollars in Thousands)

19 Jan 2010

Appropriation: Other Procurement, Navy

Budget Activity -----	FY 2009 (Base & OCO) -----	FY 2010 Base & OCO Enacted -----	FY 2010 Supplemental Request -----	FY 2010 Total -----
01. Ships Support Equipment	1,420,671	1,731,704		1,731,704
02. Communications & Electronics Equip	2,107,179	1,888,656		1,888,656
03. Aviation Support Equipment	374,524	434,022		434,022
04. Ordnance Support Equipment	646,911	702,182		702,182
05. Civil Engineering Support Equip	194,582	167,066		167,066
06. Supply Support Equipment	105,167	104,239		104,239
07. Personnel & Command Support Equip	424,398	387,728	15,000	402,728
08. Spares and Repair Parts	222,634	249,872		249,872
Total Other Procurement, Navy	5,496,066	5,665,469	15,000	5,680,469

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 Summary
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19 Jan 2010

Appropriation: Other Procurement, Navy

Budget Activity -----	FY 2011 Base -----	FY 2011 OCO -----	FY 2011 Total Request -----
01. Ships Support Equipment	2,329,195	30,706	2,359,901
02. Communications & Electronics Equip	1,931,591	28,880	1,960,471
03. Aviation Support Equipment	345,411	26,024	371,435
04. Ordnance Support Equipment	776,123	132,386	908,509
05. Civil Engineering Support Equip	97,016	174,946	271,962
06. Supply Support Equipment	95,023	33,659	128,682
07. Personnel & Command Support Equip	659,943	49,192	709,135
08. Spares and Repair Parts	215,906	4,942	220,848
Total Other Procurement, Navy	6,450,208	480,735	6,930,943

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Date: 19 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Ships Support Equipment											

Ship Propulsion Equipment											
1	LM-2500 Gas Turbine	A		8,747		7,989				7,989	U
2	Allison 501k Gas Turbine	A		11,277		9,134				9,134	U
3	Other Propulsion Equipment	A				4,785				4,785	U
Navigation Equipment											
4	Other Navigation Equipment	A		36,827		32,150				32,150	U
Periscopes											
5	Sub Periscopes & Imaging Equip	A		67,179		69,812				69,812	U
Other Shipboard Equipment											
6	DDG Mod	A		167,048		144,300				144,300	U
7	Firefighting Equipment	A		8,117		11,388				11,388	U
8	Command And Control Switchboard	A		6,326		4,370				4,370	U
9	Pollution Control Equipment	B		27,841		23,755				23,755	U
10	Submarine Support Equipment	A		22,526		16,816				16,816	U
11	Virginia Class Support Equipment	A		189,336		93,385				93,385	U
12	Submarine Batteries	A		41,011		44,943				44,943	U
13	Strategic Platform Support Equip	A		10,012		12,334				12,334	U
14	DSSP Equipment	A		6,533		10,609				10,609	U
15	CG Modernization	A		165,165		313,149				313,149	U
16	LCAC	A		173		6,622				6,622	U

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Line No	Item Nomenclature	Ident Code	FY 2011 Base Quantity	Cost	FY 2011 OCO Quantity	Cost	FY 2011 Total Request Quantity	Cost	S e c
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Budget Activity 01: Ships Support Equipment									

Ship Propulsion Equipment									
1	LM-2500 Gas Turbine	A		12,137			12,137		U
2	Allison 501k Gas Turbine	A		14,923			14,923		U
3	Other Propulsion Equipment	A							U
Navigation Equipment									
4	Other Navigation Equipment	A		23,167			23,167		U
Periscopes									
5	Sub Periscopes & Imaging Equip	A		85,619			85,619		U
Other Shipboard Equipment									
6	DDG Mod	A		296,691			296,691		U
7	Firefighting Equipment	A		11,974			11,974		U
8	Command And Control Switchboard	A		3,962			3,962		U
9	Pollution Control Equipment	B		25,614			25,614		U
10	Submarine Support Equipment	A		7,730			7,730		U
11	Virginia Class Support Equipment	A		132,039			132,039		U
12	Submarine Batteries	A		44,057			44,057		U
13	Strategic Platform Support Equip	A		22,811			22,811		U
14	DSSP Equipment	A		3,869			3,869		U
15	CG Modernization	A		356,958			356,958		U
16	LCAC	A		9,142			9,142		U

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Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO) Quantity Cost	FY 2010 Base & OCO Enacted Quantity Cost	FY 2010 Supplemental Request Quantity Cost	FY 2010 Total Quantity Cost	S e c
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17	Minesweeping Equipment	A	10,620				U
18	Underwater Eod Programs			31,213		31,213	U
19	Items Less Than \$5 Million	A	128,631	118,442		118,442	U
20	Chemical Warfare Detectors	A	5,574	8,872		8,872	U
21	Submarine Life Support System	A	15,167	14,676		14,676	U
	Reactor Plant Equipment						
22	Reactor Power Units	A					U
23	Reactor Components	A	235,995	261,547		261,547	U
	Ocean Engineering						
24	Diving And Salvage Equipment	A	6,530	5,287		5,287	U
	Small Boats						
25	Standard Boats	A	26,760	51,857		51,857	U
	Training Equipment						
26	Other Ships Training Equipment	A	5,672	13,466		13,466	U
	Production Facilities Equipment						
27	Operating Forces Ipe	A	46,856	51,215		51,215	U
	Other Ship Support						
28	Nuclear Alterations	A	70,486	136,263		136,263	U
29	LCS Modules	A	6,332	116,898		116,898	U

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17	Minesweeping Equipment	A							U
18	Underwater Eod Programs			15,908			15,908		U
19	Items Less Than \$5 Million	A		126,842			126,842		U
20	Chemical Warfare Detectors	A		7,470			7,470		U
21	Submarine Life Support System	A		13,016			13,016		U
	Reactor Plant Equipment								
22	Reactor Power Units	A		438,503			438,503		U
23	Reactor Components	A		266,469			266,469		U
	Ocean Engineering								
24	Diving And Salvage Equipment	A		10,227			10,227		U
	Small Boats								
25	Standard Boats	A		27,725		30,706	58,431		U
	Training Equipment								
26	Other Ships Training Equipment	A		16,094			16,094		U
	Production Facilities Equipment								
27	Operating Forces Ipe	A		49,856			49,856		U
	Other Ship Support								
28	Nuclear Alterations	A		116,829			116,829		U
29	LCS Modules	A		82,951			82,951		U

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Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Logistic Support											
30	LSD Midlife			93,930		116,427				116,427	U
Total Ships Support Equipment				1,420,671		1,731,704				1,731,704	
Budget Activity 02: Communications & Electronics Equip											
Ship Radars											
31	Radar Support	A		13,663		13,128				13,128	U
Ship Sonars											
32	SPQ-9B Radar	A		9,929		13,435				13,435	U
33	AN/SQQ-89 Surf ASW Combat System	A		104,547		77,124				77,124	U
34	SSN Acoustics	A		274,761		296,767				296,767	U
35	Undersea Warfare Support Equipment	A		15,032		30,430				30,430	U
36	Sonar Switches And Transducers	A		11,125		11,857				11,857	U
Asw Electronic Equipment											
37	Submarine Acoustic Warfare System	A		19,978		13,439				13,439	U
38	SSTD	A		20,821		10,153				10,153	U
39	Fixed Surveillance System	A		49,650		62,823				62,823	U
40	Surtass	A		26,596		24,034				24,034	U
41	Tactical Support Center	A		25,114		22,395				22,395	U
Electronic Warfare Equipment											
42	AN/SLQ-32	A		22,900		31,171				31,171	U

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Line No	Item Nomenclature	Ident Code	FY 2011 Base Quantity	Cost	FY 2011 OCO Quantity	Cost	FY 2011 Total Request Quantity	Cost	S e c
Logistic Support									
30	LSD Midlife			106,612			106,612		U
Total Ships Support Equipment				2,329,195		30,706	2,359,901		
Budget Activity 02: Communications & Electronics Equip									
Ship Radars									
31	Radar Support	A		12,030			12,030		U
Ship Sonars									
32	SPQ-9B Radar	A		8,887			8,887		U
33	AN/SQQ-89 Surf ASW Combat System	A		87,219			87,219		U
34	SSN Acoustics	A		237,015			237,015		U
35	Undersea Warfare Support Equipment	A		29,641			29,641		U
36	Sonar Switches And Transducers	A		14,056			14,056		U
Asw Electronic Equipment									
37	Submarine Acoustic Warfare System	A		20,739			20,739		U
38	SSTD	A		2,206			2,206		U
39	Fixed Surveillance System	A		57,481			57,481		U
40	Surtass	A		8,468			8,468		U
41	Tactical Support Center	A		18,586			18,586		U
Electronic Warfare Equipment									
42	AN/SLQ-32	A		49,677			49,677		U

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	Reconnaissance Equipment						
43	Shipboard IW Exploit	A	90,672	89,408		89,408	U
44	Automated Identification System (AIS)						U
	Submarine Surveillance Equipment						
45	Submarine Support Equipment Prog	A	103,291	86,229		86,229	U
	Other Ship Electronic Equipment						
46	Cooperative Engagement Capability	B	28,975	28,833		28,833	U
47	Trusted Information System (TIS)		23,468	13,552		13,552	U
48	Naval Tactical Command Support System (NTCSS)	A	29,564	35,823		35,823	U
49	ATDLS	A	13,164	4,301		4,301	U
50	Navy Command and Control System (NCCS)						U
51	Minesweeping System Replacement	A	49,876	72,063		72,063	U
52	Shallow Water MCM	B	7,333	7,811		7,811	U
53	Navstar GPS Receivers (SPACE)	A	8,749	7,941		7,941	U
54	Armed Forces Radio And TV	A	4,166	3,323		3,323	U
55	Strategic Platform Support Equip	A	4,094	4,136		4,136	U
	Training Equipment						
56	Other Training Equipment	A	29,703	35,545		35,545	U
	Aviation Electronic Equipment						
57	Matcals	A	51,638	15,123		15,123	U
58	Shipboard Air Traffic Control	B	8,221	7,945		7,945	U

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Line No	Item Nomenclature	Ident Code	FY 2011 Base Quantity	Cost	FY 2011 OCO Quantity	Cost	FY 2011 Total Request Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Reconnaissance Equipment									
43	Shipboard IW Exploit	A		105,624			105,624		U
44	Automated Identification System (AIS)			1,299			1,299		U
Submarine Surveillance Equipment									
45	Submarine Support Equipment Prog	A		71,558			71,558		U
Other Ship Electronic Equipment									
46	Cooperative Engagement Capability	B		31,091			31,091		U
47	Trusted Information System (TIS)			338			338		U
48	Naval Tactical Command Support System (NTCSS)	A		33,358			33,358		U
49	ATDLS	A		2,273			2,273		U
50	Navy Command and Control System (NCCS)			8,920			8,920		U
51	Minesweeping System Replacement	A		81,441			81,441		U
52	Shallow Water MCM	B		9,236			9,236		U
53	Navstar GPS Receivers (SPACE)	A		9,319			9,319		U
54	Armed Forces Radio And TV	A		3,328			3,328		U
55	Strategic Platform Support Equip	A		4,248			4,248		U
Training Equipment									
56	Other Training Equipment	A		29,061			29,061		U
Aviation Electronic Equipment									
57	Matcals	A		16,747		27,080	43,827		U
58	Shipboard Air Traffic Control	B		7,658			7,658		U

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59	Automatic Carrier Landing System	A	16,239	18,823		18,823	U
60	National Air Space System	B	28,980	28,899		28,899	U
61	Air Station Support Equipment	A	7,914	8,178		8,178	U
62	Microwave Landing System	A	10,085	10,494		10,494	U
63	Id Systems	A	31,367	37,563		37,563	U
64	Tac A/C Mission Planning Sys(Tamps)	A	9,484	9,074		9,074	U
Other Shore Electronic Equipment							
65	Deployable Joint Command And Cont	A	9,004	11,085		11,085	U
66	TADIX-B	A	4,345	790		790	U
67	GCCS-M Equipment Tactical/Mobile	A	12,544	11,784		11,784	U
68	DCGS-N	A	38,220	27,547		27,547	U
69	Canes			1,177		1,177	U
70	Radiac	A	9,176	5,971		5,971	U
71	CANES-Intell						U
72	Gpete	A	5,505	3,725		3,725	U
73	Integ Combat System Test Facility	A	4,545	4,410		4,410	U
74	EMI Control Instrumentation	A	8,359	4,763		4,763	U
75	Items Less Than \$5 Million	A	46,802	59,922		59,922	U
Shipboard Communications							
76	Shipboard Tactical Communications	A	9				U
77	Portable Radios	A	14,310				U

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59	Automatic Carrier Landing System	A		15,169			15,169		U
60	National Air Space System	B		17,531			17,531		U
61	Air Station Support Equipment	A		6,851			6,851		U
62	Microwave Landing System	A		8,551			8,551		U
63	Id Systems	A		29,572			29,572		U
64	Tac A/C Mission Planning Sys(Tamps)	A		9,098			9,098		U
	Other Shore Electronic Equipment								
65	Deployable Joint Command And Cont	A		8,542			8,542		U
66	TADIX-B	A		6,909			6,909		U
67	GCCS-M Equipment Tactical/Mobile	A		9,832			9,832		U
68	DCGS-N	A		16,634			16,634		U
69	Canes			34,398			34,398		U
70	Radiac	A		6,104			6,104		U
71	CANES-Intell			10,432			10,432		U
72	Gpete	A		5,861			5,861		U
73	Integ Combat System Test Facility	A		4,445			4,445		U
74	EMI Control Instrumentation	A		4,737		1,800	6,537		U
75	Items Less Than \$5 Million	A		51,048			51,048		U
	Shipboard Communications								
76	Shipboard Tactical Communications	A							U
77	Portable Radios	A							U

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 FY 2011 President's Budget
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 (Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Date: 19 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO) Quantity Cost	FY 2010 Base & OCO Enacted Quantity Cost	FY 2010 Supplemental Request Quantity Cost	FY 2010 Total Quantity Cost	S e c
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78	Ship Communications Automation	A	331,218	282,737		282,737	U
79	Maritime Domain Awareness (MDA)	A		4,898		4,898	U
80	Communications Items Under \$5m	A	38,531	25,974		25,974	U
	Submarine Communications						
81	Submarine Broadcast Support	A	3,130	105		105	U
82	Submarine Communication Equipment	A	79,026	48,579		48,579	U
	Satellite Communications						
83	Satellite Communications Systems	A	108,209	48,423		48,423	U
84	Navy Multiband Terminal (NMT)			62,973		62,973	U
	Shore Communications						
85	JCS Communications Equipment	A	2,369	2,315		2,315	U
86	Electrical Power Systems	A	1,289	1,289		1,289	U
87	Naval Shore Communications	A	9,505	2,534		2,534	U
	Cryptographic Equipment						
88	Info Systems Security Program (ISSP)	A	100,725	110,214		110,214	U
	Cryptologic Equipment						
89	Cryptologic Communications Equip	A	22,167	16,787		16,787	U
	Other Electronic Support						
90	Coast Guard Equipment	A	16,796	18,834		18,834	U

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Department of the Navy
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 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 (Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Date: 19 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base Quantity	Cost	FY 2011 OCO Quantity	Cost	FY 2011 Total Request Quantity	Cost	S e c
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78	Ship Communications Automation	A		260,551			260,551		U
79	Maritime Domain Awareness (MDA)	A		9,250			9,250		U
80	Communications Items Under \$5m	A		39,846			39,846		U
	Submarine Communications								
81	Submarine Broadcast Support	A							U
82	Submarine Communication Equipment	A		59,013			59,013		U
	Satellite Communications								
83	Satellite Communications Systems	A		28,665			28,665		U
84	Navy Multiband Terminal (NMT)			161,021			161,021		U
	Shore Communications								
85	JCS Communications Equipment	A		2,256			2,256		U
86	Electrical Power Systems	A		1,309			1,309		U
87	Naval Shore Communications	A		3,422			3,422		U
	Cryptographic Equipment								
88	Info Systems Security Program (ISSP)	A		120,529			120,529		U
	Cryptologic Equipment								
89	Cryptologic Communications Equip	A		18,322			18,322		U
	Other Electronic Support								
90	Coast Guard Equipment	A		20,189			20,189		U

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 (Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Date: 19 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO) Quantity Cost	FY 2010 Base & OCO Enacted Quantity Cost	FY 2010 Supplemental Request Quantity Cost	FY 2010 Total Quantity Cost	S e c
Drug Interdiction Support							
91	Other Drug Interdiction Support	A	90,296				U
Total Communications & Electronics Equip			2,107,179	1,888,656		1,888,656	
Budget Activity 03: Aviation Support Equipment							
Sonobuoys							
92	Sonobuoys - All Types	A	112,271	89,699		89,699	U
Aircraft Support Equipment							
93	Weapons Range Support Equipment	A	73,459	88,656		88,656	U
94	Expeditionary Airfields	A	8,283	45,662		45,662	U
95	Aircraft Rearming Equipment	A	12,723	12,810		12,810	U
96	Aircraft Launch & Recovery Equipment	A	46,225	39,683		39,683	U
97	Meteorological Equipment	A	21,169	14,514		14,514	U
98	Other Photographic Equipment	A	1,598	1,577		1,577	U
99	Aviation Life Support	A	21,609	48,157		48,157	U
100	Airborne Mine Countermeasures	A	28,878	51,250		51,250	U
101	Lamps MK III Shipboard Equipment	A	35,013	23,621		23,621	U
102	Portable Electronic Maintenance Aids			4,895		4,895	U
103	Other Aviation Support Equipment	A	13,296	13,498		13,498	U
Total Aviation Support Equipment			374,524	434,022		434,022	

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Department of the Navy
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 (Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Date: 19 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base Quantity	Cost	FY 2011 OCO Quantity	Cost	FY 2011 Total Request Quantity	Cost	S e c
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	Drug Interdiction Support								
91	Other Drug Interdiction Support	A							U
			-----		-----		-----		
	Total Communications & Electronics Equip			1,931,591		28,880		1,960,471	
	Budget Activity 03: Aviation Support Equipment								

	Sonobuoys								
92	Sonobuoys - All Types	A		87,846				87,846	U
	Aircraft Support Equipment								
93	Weapons Range Support Equipment	A		51,742				51,742	U
94	Expeditionary Airfields	A		8,429				8,429	U
95	Aircraft Rearming Equipment	A		11,134				11,134	U
96	Aircraft Launch & Recovery Equipment	A		37,063				37,063	U
97	Meteorological Equipment	A		25,581				25,581	U
98	Other Photographic Equipment	A		1,573				1,573	U
99	Aviation Life Support	A		40,696		26,024		66,720	U
100	Airborne Mine Countermeasures	A		35,855				35,855	U
101	Lamps MK III Shipboard Equipment	A		20,662				20,662	U
102	Portable Electronic Maintenance Aids			12,812				12,812	U
103	Other Aviation Support Equipment	A		12,018				12,018	U
			-----		-----		-----		
	Total Aviation Support Equipment			345,411		26,024		371,435	

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Appropriation: 1810N Other Procurement, Navy

Date: 19 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 04: Ordnance Support Equipment											

Ship Gun System Equipment											
104	Naval Fires Control System	A		1,690		1,387				1,387	U
105	Gun Fire Control Equipment	A		8,217		7,867				7,867	U
Ship Missile Systems Equipment											
106	NATO Seasparrow	A		10,290		13,514				13,514	U
107	Ram GMLS	A		16,949		8,735				8,735	U
108	Ship Self Defense System	B		46,549		33,975				33,975	U
109	AEGIS Support Equipment	A		87,120		101,420				101,420	U
110	Tomahawk Support Equipment	A		55,312		88,203				88,203	U
111	Vertical Launch Systems	A		5,627		5,496				5,496	U
Fbm Support Equipment											
112	Strategic Missile Systems Equip	A		111,464		155,101				155,101	U
Asw Support Equipment											
113	SSN Combat Control Systems	A		104,721		113,214				113,214	U
114	Submarine ASW Support Equipment	A		5,358		5,184				5,184	U
115	Surface ASW Support Equipment	A		4,608		13,604				13,604	U
116	ASW Range Support Equipment	A		17,148		7,234				7,234	U
Other Ordnance Support Equipment											
117	Explosive Ordnance Disposal Equip	B		75,869		77,653				77,653	U
118	Items Less Than \$5 Million	A		6,715		3,468				3,468	U

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 (Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Date: 19 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base Quantity	Cost	FY 2011 OCO Quantity	Cost	FY 2011 Total Request Quantity	Cost	S e c
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Budget Activity 04: Ordnance Support Equipment									

Ship Gun System Equipment									
104	Naval Fires Control System	A		1,086			1,086		U
105	Gun Fire Control Equipment	A		8,076			8,076		U
Ship Missile Systems Equipment									
106	NATO Seasparrow	A		11,121			11,121		U
107	Ram GMLS	A		11,805			11,805		U
108	Ship Self Defense System	B		54,290			54,290		U
109	AEGIS Support Equipment	A		162,307			162,307		U
110	Tomahawk Support Equipment	A		88,698			88,698		U
111	Vertical Launch Systems	A		5,698			5,698		U
Fbm Support Equipment									
112	Strategic Missile Systems Equip	A		184,034			184,034		U
Asw Support Equipment									
113	SSN Combat Control Systems	A		88,004			88,004		U
114	Submarine ASW Support Equipment	A		5,282			5,282		U
115	Surface ASW Support Equipment	A		8,323			8,323		U
116	ASW Range Support Equipment	A		7,121			7,121		U
Other Ordnance Support Equipment									
117	Explosive Ordnance Disposal Equip	B		58,288	132,386		190,674		U
118	Items Less Than \$5 Million	A		3,546			3,546		U

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Date: 19 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Expendable Ordnance											
119	Anti-Ship Missile Decoy System	A		37,945		33,525				33,525	U
120	Surface Training Device Mods	A		14,393		7,408				7,408	U
121	Submarine Training Device Mods	A		36,936		25,194				25,194	U
Total Ordnance Support Equipment				646,911		702,182				702,182	
Budget Activity 05: Civil Engineering Support Equip											
Civil Engineering Support Equipment											
122	Passenger Carrying Vehicles	A		2,083		4,151				4,151	U
123	General Purpose Trucks	A		667		1,819				1,819	U
124	Construction & Maintenance Equip	A		51,281		24,059				24,059	U
125	Fire Fighting Equipment	A		17,035		12,936				12,936	U
126	Tactical Vehicles	B		77,780		79,281				79,281	U
127	Amphibious Equipment	A		14,500		2,941				2,941	U
128	Pollution Control Equipment	A		5,402		5,081				5,081	U
129	Items Under \$5 Million	A		24,721		34,556				34,556	U
130	Physical Security Vehicles	A		1,113		2,242				2,242	U
Total Civil Engineering Support Equip				194,582		167,066				167,066	
Budget Activity 06: Supply Support Equipment											
Supply Support Equipment											
131	Materials Handling Equipment	A		15,865		17,125				17,125	U

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Date: 19 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base Quantity	Cost	FY 2011 OCO Quantity	Cost	FY 2011 Total Request Quantity	Cost	S e c
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Other Expendable Ordnance									
119	Anti-Ship Missile Decoy System	A		36,588			36,588		U
120	Surface Training Device Mods	A		7,337			7,337		U
121	Submarine Training Device Mods	A		34,519			34,519		U
Total Ordnance Support Equipment				776,123		132,386	908,509		
Budget Activity 05: Civil Engineering Support Equip -----									
Civil Engineering Support Equipment									
122	Passenger Carrying Vehicles	A		3,719		1,234	4,953		U
123	General Purpose Trucks	A		584		420	1,004		U
124	Construction & Maintenance Equip	A		13,935		55,474	69,409		U
125	Fire Fighting Equipment	A		12,853			12,853		U
126	Tactical Vehicles	B		31,741		91,802	123,543		U
127	Amphibious Equipment	A		3,132			3,132		U
128	Pollution Control Equipment	A		5,154			5,154		U
129	Items Under \$5 Million	A		24,770		26,016	50,786		U
130	Physical Security Vehicles	A		1,128			1,128		U
Total Civil Engineering Support Equip				97,016		174,946	271,962		
Budget Activity 06: Supply Support Equipment -----									
Supply Support Equipment									
131	Materials Handling Equipment	A		15,504		33,659	49,163		U

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Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO) Quantity Cost	FY 2010 Base & OCO Enacted Quantity Cost	FY 2010 Supplemental Request Quantity Cost	FY 2010 Total Quantity Cost	S e c
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132	Other Supply Support Equipment	A	9,220	9,539		9,539	U
133	First Destination Transportation	A	6,198	6,198		6,198	U
134	Special Purpose Supply Systems	A	73,884	71,377		71,377	U
	Total Supply Support Equipment		105,167	104,239		104,239	
Budget Activity 07: Personnel & Command Support Equip							

Training Devices							
135	Training Support Equipment	A	16,715	11,692		11,692	U
Command Support Equipment							
137	Command Support Equipment	A	54,369	48,532		48,532	U
138	Education Support Equipment	A	2,012	2,078		2,078	U
139	Medical Support Equipment	A	8,108	5,501		5,501	U
141	Naval MIP Support Equipment	A	1,641	1,532		1,532	U
143	Operating Forces Support Equipment	A	13,077	27,664		27,664	U
144	C4ISR Equipment	A	24,070	5,307	15,000	20,307	U
145	Environmental Support Equipment	A	24,173	16,437		16,437	U
146	Physical Security Equipment	A	206,395	179,052		179,052	U
147	Enterprise Information Technology	A	55,494	70,530		70,530	U
Other							
148	Cancelled Account Adjustments	A	84				U
999	Classified Programs		18,260	19,403		19,403	U
	Total Personnel & Command Support Equip		424,398	387,728	15,000	402,728	

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Appropriation: 1810N Other Procurement, Navy

Date: 19 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base Quantity	Cost	FY 2011 OCO Quantity	Cost	FY 2011 Total Request Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
132	Other Supply Support Equipment	A		6,655				6,655	U
133	First Destination Transportation	A		6,315				6,315	U
134	Special Purpose Supply Systems	A		66,549				66,549	U
	Total Supply Support Equipment			95,023		33,659		128,682	
Budget Activity 07: Personnel & Command Support Equip									

Training Devices									
135	Training Support Equipment	A		11,429				11,429	U
Command Support Equipment									
137	Command Support Equipment	A		47,306		2,775		50,081	U
138	Education Support Equipment	A		2,067				2,067	U
139	Medical Support Equipment	A		7,679				7,679	U
141	Naval MIP Support Equipment	A		1,433				1,433	U
143	Operating Forces Support Equipment	A		12,754				12,754	U
144	C4ISR Equipment	A		5,317				5,317	U
145	Environmental Support Equipment	A		20,033				20,033	U
146	Physical Security Equipment	A		154,805		46,417		201,222	U
147	Enterprise Information Technology	A		377,353				377,353	U
Other									
148	Cancelled Account Adjustments	A							U
999	Classified Programs			19,767				19,767	U
	Total Personnel & Command Support Equip			659,943		49,192		709,135	

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Appropriation: 1810N Other Procurement, Navy

Date: 19 Jan 2010

Line		Ident	FY 2009		FY 2010		FY 2010		FY 2010	S
No	Item Nomenclature	Code	(Base & OCO)		Base & OCO		Supplemental		Total	e
----	-----	-----	Quantity Cost		Quantity Cost		Quantity Cost		Quantity Cost	c
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Budget Activity 08: Spares and Repair Parts										

Spares And Repair Parts										
149	Spares And Repair Parts	A	222,634		249,872				249,872	U
			-----		-----		-----		-----	
	Total Spares and Repair Parts		222,634		249,872				249,872	
			-----		-----		-----		-----	
	Total Other Procurement, Navy		5,496,066		5,665,469		15,000		5,680,469	

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Appropriation: 1810N Other Procurement, Navy

Date: 19 Jan 2010

Line		Ident	FY 2011		FY 2011		FY 2011	S
No	Item Nomenclature	Code	Base	Cost	OCO	Cost	Total Request	e
----	-----	-----	Quantity	----	Quantity	----	Quantity	c
			-----		-----		-----	-
Budget Activity 08: Spares and Repair Parts								

Spares And Repair Parts								
149	Spares And Repair Parts	A	215,906		4,942		220,848	U
			-----		-----		-----	
	Total Spares and Repair Parts		215,906		4,942		220,848	
			-----		-----		-----	
	Total Other Procurement, Navy		6,450,208		480,735		6,930,943	

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 Summary
 (Dollars in Thousands)

19 Jan 2010

Appropriation: Procurement, Marine Corps

Budget Activity -----	FY 2009 (Base & OCO) -----	FY 2010 Base & OCO Enacted -----	FY 2010 Supplemental Request -----	FY 2010 Total -----
02. Weapons and combat vehicles	834,704	338,183		338,183
03. Guided missiles and equipment	111,936	92,970		92,970
04. Communications & electronics equipment	871,103	669,371	14,300	683,671
05. Support Vehicles	520,912	531,953		531,953
06. Engineer and Other Equipment	2,018,227	736,113	4,627	740,740
07. Spares and Repair Parts	16,655	41,419		41,419
Total Procurement, Marine Corps	4,373,537	2,410,009	18,927	2,428,936

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 Summary
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19 Jan 2010

Appropriation: Procurement, Marine Corps

Budget Activity -----	FY 2011 Base -----	FY 2011 OCO -----	FY 2011 Total Request -----
02. Weapons and combat vehicles	171,457	439,366	610,823
03. Guided missiles and equipment	50,858		50,858
04. Communications & electronics equipment	654,553	598,893	1,253,446
05. Support Vehicles	202,750	224,783	427,533
06. Engineer and Other Equipment	250,902	515,201	766,103
07. Spares and Repair Parts	13,524		13,524
Total Procurement, Marine Corps	1,344,044	1,778,243	3,122,287

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 (Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

Date: 19 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO) Quantity	Cost	FY 2010 Base & OCO Enacted Quantity	Cost	FY 2010 Supplemental Request Quantity	Cost	FY 2010 Total Quantity	Cost	S e c
Budget Activity 02: Weapons and combat vehicles											

Tracked Combat Vehicles											
1	AAV7A1 PIP	A		5,462		6,135			6,135		U
2	LAV PIP	A		231,031		74,219			74,219		U
3	M1A1 Firepower Enhancements	A		14,663							U
Artillery And Other Weapons											
4	Expeditionary Fire Support System	A	20	21,497	20	19,531			20	19,531	U
5	155mm Lightweight Towed Howitzer	B	62	188,654	18	61,397			18	61,397	U
6	High Mobility Artillery Rocket System	A		135,107		71,256				71,256	U
7	Weapons And Combat Vehicles Under \$5 Million	A		31,482		19,459				19,459	U
Weapons											
8	Modular Weapon System	A		1,892							U
Other Support											
9	Modification Kits	A		177,934		54,866				54,866	U
10	Weapons Enhancement Program	A		26,982		31,320				31,320	U
				-----		-----				-----	
Total Weapons and combat vehicles				834,704		338,183				338,183	
Budget Activity 03: Guided missiles and equipment											

Guided Missiles											
11	Ground Based Air Defense	A		8,780		11,352				11,352	U
12	Javelin	A		35,548							U

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 (Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

Date: 19 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S
----	-----	-----	Quantity	Cost	Quantity	Cost	Quantity	Cost	c
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Budget Activity 02: Weapons and combat vehicles									

Tracked Combat Vehicles									
1	AAV7A1 PIP	A		7,749				7,749	U
2	LAV PIP	A		41,277		152,333		193,610	U
3	M1A1 Firepower Enhancements	A							U
Artillery And Other Weapons									
4	Expeditionary Fire Support System	A	10	9,723			10	9,723	U
5	155mm Lightweight Towed Howitzer	B	2	10,356	20	103,600	22	113,956	U
6	High Mobility Artillery Rocket System	A		22,230		145,533		167,763	U
7	Weapons And Combat Vehicles Under \$5 Million	A		26,091		7,329		33,420	U
Weapons									
8	Modular Weapon System	A							U
Other Support									
9	Modification Kits	A		40,916		12,000		52,916	U
10	Weapons Enhancement Program	A		13,115		18,571		31,686	U
			-----		-----		-----		
Total Weapons and combat vehicles				171,457		439,366		610,823	
Budget Activity 03: Guided missiles and equipment									

Guided Missiles									
11	Ground Based Air Defense	A		5,175				5,175	U
12	Javelin	A							U

Exhibit P-1G: FY 2011 President's Budget (Published), as of January 19, 2010 at 14:34:12

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Department of the Navy
 FY 2011 President's Budget
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 (Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

Date: 19 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
13	Follow On To SMAW	A									U
14	Anti-Armor Weapons System-Heavy (AAWS-H)				71,005				71,005		U
	Other Support										
15	Modification Kits	A		67,608	10,613				10,613		U
Total Guided missiles and equipment				111,936	92,970				92,970		
Budget Activity 04: Communications & electronics equipment											

Command And Control Systems											
16	Unit Operations Center	A		92,468	19,771				19,771		U
	Repair And Test Equipment										
17	Repair And Test Equipment	A		89,730	43,928				43,928		U
	Other Support (Tel)										
18	Combat Support System	A		17,594	11,795				11,795		U
19	Modification Kits	A									U
Command And Control System (Non-Tel)											
20	Items Under \$5 Million (Comm & Elec)	A		10,315	7,673				7,673		U
21	Air Operations C2 Systems	A		27,869	48,040				48,040		U
	Radar + Equipment (Non-Tel)										
22	Radar Systems	A		42,368	10,822				10,822		U
	Intell/Comm Equipment (Non-Tel)										
23	Fire Support System	A		5,151	3,093				3,093		U
24	Intelligence Support Equipment	B		148,477	70,714		14,300		85,014		U

Exhibit P-1G: FY 2011 President's Budget (Published), as of January 19, 2010 at 14:34:12

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Department of the Navy
 FY 2011 President's Budget
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 (Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

Date: 19 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base Quantity	Cost	FY 2011 OCO Quantity	Cost	FY 2011 Total Request Quantity	Cost	S e c
13	Follow On To SMAW	A		21,570			21,570		U
14	Anti-Armor Weapons System-Heavy (AAWS-H)			20,315			20,315		U
Other Support									
15	Modification Kits	A		3,798			3,798		U
Total Guided missiles and equipment				50,858			50,858		
Budget Activity 04: Communications & electronics equipment									
Command And Control Systems									
16	Unit Operations Center	A		10,776		112,424	123,200		U
Repair And Test Equipment									
17	Repair And Test Equipment	A		25,636		15,962	41,598		U
Other Support (Tel)									
18	Combat Support System	A		32,877			32,877		U
19	Modification Kits	A				18,545	18,545		U
Command And Control System (Non-Tel)									
20	Items Under \$5 Million (Comm & Elec)	A		3,405		11,549	14,954		U
21	Air Operations C2 Systems	A		67,568		41,031	108,599		U
Radar + Equipment (Non-Tel)									
22	Radar Systems	A		860		5,493	6,353		U
Intell/Comm Equipment (Non-Tel)									
23	Fire Support System	A		3,906		4,710	8,616		U
24	Intelligence Support Equipment	B		92,377		82,897	175,274		U

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Department of the Navy
 FY 2011 President's Budget
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 (Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

Date: 19 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO) Quantity Cost	FY 2010 Base & OCO Enacted Quantity Cost	FY 2010 Supplemental Request Quantity Cost	FY 2010 Total Quantity Cost	S e c
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25	RQ-11 UAV			495 41,492		495 41,492	U
26	DCGS-MC	A					U
	Other Comm/Elec Equipment (Non-Tel)						
27	Night Vision Equipment	A	53,078	10,328		10,328	U
	Other Support (Non-Tel)						
28	Common Computer Resources	A	88,364	138,012		138,012	U
29	Command Post Systems	A	144,765	72,707		72,707	U
30	Radio Systems	A	62,832	81,436		81,436	U
31	Comm Switching & Control Systems	A	64,412	94,013		94,013	U
32	Comm & Elec Infrastructure Support	A	23,680	15,547		15,547	U
			-----	-----	-----	-----	
	Total Communications & electronics equipment		871,103	669,371	14,300	683,671	
	Budget Activity 05: Support Vehicles						

	Administrative Vehicles						
33	Commercial Passenger Vehicles	A	1,197	1,261		1,261	U
34	Commercial Cargo Vehicles	A	17,600	13,568		13,568	U
	Tactical Vehicles						
35	5/4T Truck HMMWV (MYP)	A	591 130,979	213 37,602		213 37,602	U
36	Motor Transport Modifications	A	38,355	2,991		2,991	U
37	Medium Tactical Vehicle Replacement	A	30,832	141,802		141,802	U
38	Logistics Vehicle System Rep	A	518 255,144	486 275,941		486 275,941	U
39	Family Of Tactical Trailers	A	32,983	34,792		34,792	U

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Department of the Navy
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Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
(Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

Date: 19 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base Quantity	Cost	FY 2011 OCO Quantity	Cost	FY 2011 Total Request Quantity	Cost	S e c
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25	RQ-11 UAV		16	32,490			16	32,490	U
26	DCGS-MC	A		4,582		21,789		26,371	U
	Other Comm/Elec Equipment (Non-Tel)								
27	Night Vision Equipment	A							U
	Other Support (Non-Tel)								
28	Common Computer Resources	A		258,947		29,412		288,359	U
29	Command Post Systems	A		33,021		36,256		69,277	U
30	Radio Systems	A		40,551		155,545		196,096	U
31	Comm Switching & Control Systems	A		32,279		63,280		95,559	U
32	Comm & Elec Infrastructure Support	A		15,278				15,278	U
				-----		-----		-----	
	Total Communications & electronics equipment			654,553		598,893		1,253,446	

Budget Activity 05: Support Vehicles

Administrative Vehicles

33	Commercial Passenger Vehicles	A		1,157				1,157	U
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34	Commercial Cargo Vehicles	A		12,696				12,696	U
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Tactical Vehicles

35	5/4T Truck HMMWV (MYP)	A	17	4,849	77	12,994	94	17,843	U
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36	Motor Transport Modifications	A		5,253				5,253	U
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37	Medium Tactical Vehicle Replacement	A		11,721		80,559		92,280	U
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38	Logistics Vehicle System Rep	A	550	133,827	230	109,100	780	242,927	U
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39	Family Of Tactical Trailers	A		19,156		22,130		41,286	U
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Department of the Navy
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 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 (Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

Date: 19 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO) Quantity Cost	FY 2010 Base & OCO Enacted Quantity Cost	FY 2010 Supplemental Request Quantity Cost	FY 2010 Total Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
40	Trailers	A	8,399	18,066		18,066	U
	Other Support						
41	Items Less Than \$5 Million	A	5,423	5,930		5,930	U
	Total Support Vehicles		520,912	531,953		531,953	
Budget Activity 06: Engineer and Other Equipment							

Engineer And Other Equipment							
42	Environmental Control Equip Assort	A	10,535	10,225		10,225	U
43	Bulk Liquid Equipment	A	13,744	20,635		20,635	U
44	Tactical Fuel Systems	A	30,230	68,372		68,372	U
45	Power Equipment Assorted	A	52,091	54,800		54,800	U
46	Amphibious Support Equipment	A	24,745	28,787		28,787	U
47	EOD Systems	A	1,342,196	140,744		140,744	U
Materials Handling Equipment							
48	Physical Security Equipment	A	86,229	15,848		15,848	U
49	Garrison Mobile Engineer Equipment (GMEE)	A	9,429	11,789		11,789	U
50	Material Handling Equip	A	88,813	98,177		98,177	U
51	First Destination Transportation	A	5,789	5,285		5,285	U
General Property							
52	Field Medical Equipment	A	31,137	6,790		6,790	U
53	Training Devices	B	113,644	137,112	4,627	141,739	U
54	Container Family	A	4,385	3,758		3,758	U

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Department of the Navy
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 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 (Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

Date: 19 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base Quantity	Cost	FY 2011 OCO Quantity	Cost	FY 2011 Total Request Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
40	Trailers	A		8,075				8,075	U
	Other Support								
41	Items Less Than \$5 Million	A		6,016				6,016	U
			-----		-----		-----		
	Total Support Vehicles			202,750		224,783		427,533	
Budget Activity 06: Engineer and Other Equipment									

Engineer And Other Equipment									
42	Environmental Control Equip Assort	A		5,110		17,799		22,909	U
43	Bulk Liquid Equipment	A		10,743		1,628		12,371	U
44	Tactical Fuel Systems	A		29,330		83,698		113,028	U
45	Power Equipment Assorted	A		19,419		41,536		60,955	U
46	Amphibious Support Equipment	A		11,718				11,718	U
47	EOD Systems	A		64,093		213,985		278,078	U
Materials Handling Equipment									
48	Physical Security Equipment	A		16,419		5,200		21,619	U
49	Garrison Mobile Engineer Equipment (GMEE)	A		10,976				10,976	U
50	Material Handling Equip	A		24,376		58,264		82,640	U
51	First Destination Transportation	A		2,748				2,748	U
General Property									
52	Field Medical Equipment	A		6,722				6,722	U
53	Training Devices	B		5,668		55,864		61,532	U
54	Container Family	A		897		8,826		9,723	U

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Department of the Navy
 FY 2011 President's Budget
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 (Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

Date: 19 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO) Quantity Cost	FY 2010 Base & OCO Enacted Quantity Cost	FY 2010 Supplemental Request Quantity Cost	FY 2010 Total Quantity Cost	S e c
----	-----	----	-----	-----	-----	-----	-
55	Family Of Construction Equipment	A	162,164	73,436		73,436	U
56	Family Of Internally Transportable Veh (ITV)	A	44 21,902	40 10,328		40 10,328	U
57	Bridge Boats	A					U
58	Rapid Deployable Kitchen	A	4,625	2,207		2,207	U
	Other Support						
59	Items Less Than \$5 Million	A	16,569	47,820		47,820	U
			-----	-----	-----	-----	
	Total Engineer and Other Equipment		2,018,227	736,113	4,627	740,740	
	Budget Activity 07: Spares and Repair Parts						

	Spares And Repair Parts						
60	Spares And Repair Parts	A	16,655	41,419		41,419	U
			-----	-----	-----	-----	
	Total Spares and Repair Parts		16,655	41,419		41,419	
			-----	-----	-----	-----	
	Total Procurement, Marine Corps		4,373,537	2,410,009	18,927	2,428,936	

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Department of the Navy
 FY 2011 President's Budget
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 (Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

Date: 19 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base Quantity	Cost	FY 2011 OCO Quantity	Cost	FY 2011 Total Request Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
55	Family Of Construction Equipment	A		18,261				18,261	U
56	Family Of Internally Transportable Veh (ITV)	A			73	28,401	73	28,401	U
57	Bridge Boats	A		12,567				12,567	U
58	Rapid Deployable Kitchen	A		4,283				4,283	U
	Other Support								
59	Items Less Than \$5 Million	A		7,572				7,572	U
				-----		-----		-----	
	Total Engineer and Other Equipment			250,902		515,201		766,103	
	Budget Activity 07: Spares and Repair Parts								

	Spares And Repair Parts								
60	Spares And Repair Parts	A		13,524				13,524	U
				-----		-----		-----	
	Total Spares and Repair Parts			13,524				13,524	
				-----		-----		-----	
	Total Procurement, Marine Corps			1,344,044		1,778,243		3,122,287	

**RESEARCH & DEVELOPMENT, TEST & EVALUATION
PROGRAMS
(R-1)**

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Department of the Navy
FY 2011 President's Budget
Exhibit R-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
Summary
(Dollars in Thousands)

19 Jan 2010

Summary Recap of Budget Activities -----	FY 2009 (Base & OCO)	FY 2010 Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request
-----	-----	-----	-----	-----	-----	-----	-----
Basic Research	525,075	549,354		549,354	556,425		556,425
Applied Research	775,483	718,810		718,810	678,680		678,680
Advanced Technology Development	820,702	831,923		831,923	725,599	14,100	739,699
Advanced Component Development & Prototypes	3,384,455	4,364,655		4,364,655	3,914,371	1,000	3,915,371
System Development & Demonstration	8,311,870	8,205,037	3,899	8,208,936	6,852,468	300	6,852,768
RDT&E Management Support	1,350,224	994,787	1,461	996,248	849,242	5,200	854,442
Operational Systems Development	4,565,932	4,302,580		4,302,580	4,116,711	39,801	4,156,512
Total Research, Development, Test & Eval, Navy	19,733,741	19,967,146	5,360	19,972,506	17,693,496	60,401	17,753,897
Summary Recap of FYDP Programs -----							
Strategic Forces	176,187	157,072		157,072	133,327		133,327
General Purpose Forces	1,050,336	1,738,802		1,738,802	1,614,961		1,614,961
Intelligence and Communications	1,481,432	1,306,824		1,306,824	1,327,011	6,900	1,333,911
Research and Development	15,453,366	15,373,337	5,360	15,378,697	13,260,964	20,600	13,281,564
Central Supply and Maintenance	71,587	97,088		97,088	68,072		68,072
Training Medical and Other	4,983	4,180		4,180	4,260		4,260
Administration and Associated Activities	57						
Classified Programs	1,495,793	1,289,843		1,289,843	1,284,901	32,901	1,317,802
Total Research, Development, Test & Eval, Navy	19,733,741	19,967,146	5,360	19,972,506	17,693,496	60,401	17,753,897

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Department of the Navy
FY 2011 President's Budget
Exhibit R-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
(Dollars in Thousands)

Appropriation: 1319N Research, Development, Test & Eval, Navy

Date: 19 Jan 2010

Line No	Program Element Number	Item	Act	FY 2009 (Base & OCO)	FY 2010 Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request	S e c
--	-----	----	---	-----	-----	-----	-----	-----	-----	-----	-
1	0601103N	University Research Initiatives	01	102,411	102,246		102,246	108,679		108,679	U
2	0601152N	In-House Laboratory Independent Research	01	17,103	18,001		18,001	17,979		17,979	U
3	0601153N	Defense Research Sciences	01	405,561	429,107		429,107	429,767		429,767	U
		Basic Research		525,075	549,354		549,354	556,425		556,425	
4	0602114N	Power Projection Applied Research	02	101,584	77,210		77,210	98,150		98,150	U
5	0602123N	Force Protection Applied Research	02	186,628	146,045		146,045	107,448		107,448	U
6	0602131M	Marine Corps Landing Force Technology	02	43,499	45,607		45,607	43,776		43,776	U
7	0602234N	Materials, Electronics and Computer Technology	02	7,280	2,788		2,788				U
8	0602235N	Common Picture Applied Research	02	89,673	90,440		90,440	70,168		70,168	U
9	0602236N	Warfighter Sustainment Applied Research	02	114,262	118,783		118,783	113,724		113,724	U
10	0602271N	Electromagnetic Systems Applied Research	02	61,439	69,327		69,327	83,902		83,902	U
11	0602435N	Ocean Warfighting Environment Applied Research	02	51,855	53,727		53,727	49,491		49,491	U
12	0602651M	Joint Non-Lethal Weapons Applied Research	02	4,795	5,983		5,983	6,002		6,002	U
13	0602747N	Undersea Warfare Applied Research	02	61,413	65,003		65,003	69,186		69,186	U

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Department of the Navy
FY 2011 President's Budget
Exhibit R-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
(Dollars in Thousands)

Appropriation: 1319N Research, Development, Test & Eval, Navy

Date: 19 Jan 2010

Line No	Program Element Number	Item	Act	FY 2009 (Base & OCO)	FY 2010 Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request	S e c
--	-----	----	---	-----	-----	-----	-----	-----	-----	-----	-
14	0602782N	Mine and Expeditionary Warfare Applied Research	02	53,055	43,897		43,897	36,833		36,833	U
		Applied Research		775,483	718,810		718,810	678,680		678,680	
15	0603114N	Power Projection Advanced Technology	03	96,837	116,191		116,191	117,908		117,908	U
16	0603123N	Force Protection Advanced Technology	03	121,465	92,962		92,962	61,877		61,877	U
17	0603235N	Common Picture Advanced Technology	03	86,583	104,531		104,531	96,720		96,720	U
18	0603236N	Warfighter Sustainment Advanced Technology	03	110,904	92,864		92,864	98,261		98,261	U
19	0603271N	Electromagnetic Systems Advanced Technology	03	56,092	75,506		75,506	82,143	14,100	96,243	U
20	0603640M	USMC Advanced Technology Demonstration (ATD)	03	102,534	129,962		129,962	115,089		115,089	U
21	0603651M	Joint Non-Lethal Weapons Technology Development	03	13,475	11,749		11,749	11,131		11,131	U
22	0603729N	Warfighter Protection Advanced Technology	03	52,711	51,893		51,893	18,076		18,076	U
23	0603747N	Undersea Warfare Advanced Technology	03	80,323	73,636		73,636	49,276		49,276	U
24	0603758N	Navy Warfighting Experiments and Demonstrations	03	65,208	52,373		52,373	53,177		53,177	U
25	0603782N	Mine and Expeditionary Warfare Advanced Technology	03	34,570	30,256		30,256	21,941		21,941	U
		Advanced Technology Development		820,702	831,923		831,923	725,599	14,100	739,699	

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Department of the Navy
FY 2011 President's Budget
Exhibit R-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
(Dollars in Thousands)

Appropriation: 1319N Research, Development, Test & Eval, Navy

Date: 19 Jan 2010

Line No --	Program Element Number -----	Item ----	Act ---	FY 2009 (Base & OCO) -----	FY 2010 Base & OCO Enacted -----	FY 2010 Supplemental Request -----	FY 2010 Total -----	FY 2011 Base -----	FY 2011 OCO -----	FY 2011 Total Request -----	S e c -
26	0603207N	Air/Ocean Tactical Applications	04	65,532	118,495		118,495	123,331		123,331	U
27	0603216N	Aviation Survivability	04	15,373	27,291		27,291	9,480		9,480	U
28	0603237N	Deployable Joint Command and Control	04	6,876	9,034		9,034	4,275		4,275	U
29	0603254N	ASW Systems Development	04	38,370	25,553		25,553	8,249		8,249	U
30	0603261N	Tactical Airborne Reconnaissance	04	5,743	9,662		9,662	6,452		6,452	U
31	0603382N	Advanced Combat Systems Technology	04	12,071	3,662		3,662	1,658		1,658	U
32	0603502N	Surface and Shallow Water Mine Countermeasures	04	94,393	92,334		92,334	81,347		81,347	U
33	0603506N	Surface Ship Torpedo Defense	04	48,215	67,257		67,257	57,796		57,796	U
34	0603512N	Carrier Systems Development	04	178,095	175,823		175,823	93,830		93,830	U
35	0603513N	Shipboard System Component Development	04	35,748	30,224		30,224	51		51	U
36	0603525N	PILOT FISH	04	84,119	78,741		78,741	81,784		81,784	U
37	0603527N	RETRACT LARCH	04	91,183	109,023		109,023	142,858		142,858	U
38	0603536N	RETRACT JUNIPER	04	155,636	114,210		114,210	134,497		134,497	U
39	0603542N	Radiological Control	04	1,069	1,366		1,366	1,358		1,358	U
40	0603553N	Surface ASW	04	47,506	23,497		23,497	21,673		21,673	U
41	0603561N	Advanced Submarine System Development	04	153,783	549,392		549,392	608,566		608,566	U

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Date: 19 Jan 2010

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42	0603562N	Submarine Tactical Warfare Systems	04	13,749	12,520		12,520	5,590		5,590	U
43	0603563N	Ship Concept Advanced Design	04	36,240	22,387		22,387	17,883		17,883	U
44	0603564N	Ship Preliminary Design & Feasibility Studies	04	22,884	38,197		38,197	1,796		1,796	U
45	0603570N	Advanced Nuclear Power Systems	04	157,839	258,808		258,808	366,509		366,509	U
46	0603573N	Advanced Surface Machinery Systems	04	3,192	20,553		20,553	5,459		5,459	U
47	0603576N	CHALK EAGLE	04	236,510	441,112		441,112	447,804		447,804	U
48	0603581N	Littoral Combat Ship (LCS)	04	372,036	422,746		422,746	226,288		226,288	U
49	0603582N	Combat System Integration	04	62,472	22,444		22,444	24,344		24,344	U
50	0603609N	Conventional Munitions	04	6,368	4,241		4,241	5,388		5,388	U
51	0603611M	Marine Corps Assault Vehicles	04	256,042	292,217		292,217	242,765		242,765	U
52	0603635M	Marine Corps Ground Combat/Support System	04	57,718	78,228		78,228	40,505		40,505	U
53	0603654N	Joint Service Explosive Ordnance Development	04	111,850	20,966		20,966	25,873	1,000	26,873	U
54	0603658N	Cooperative Engagement	04	43,424	60,334		60,334	52,282		52,282	U
55	0603713N	Ocean Engineering Technology Development	04	9,492	17,256		17,256	13,560		13,560	U
56	0603721N	Environmental Protection	04	20,557	21,372		21,372	20,207		20,207	U
57	0603724N	Navy Energy Program	04	10,271	18,918		18,918	30,403		30,403	U
58	0603725N	Facilities Improvement	04	18,034	10,039		10,039	3,746		3,746	U

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59	0603734N	CHALK CORAL	04	105,673	70,327		70,327	71,920		71,920	U
60	0603739N	Navy Logistic Productivity	04	18,514	15,039		15,039	4,139		4,139	U
61	0603746N	RETRACT MAPLE	04	142,877	209,139		209,139	219,463		219,463	U
62	0603748N	LINK PLUMERIA	04	69,044	62,774		62,774	58,030		58,030	U
63	0603751N	RETRACT ELM	04	136,991	150,959		150,959	183,187		183,187	U
64	0603755N	Ship Self Defense	04	9,784	6,931		6,931	4,385		4,385	U
65	0603764N	LINK EVERGREEN	04	21,895	123,147		123,147	41,433		41,433	U
66	0603787N	Special Processes	04	59,413	53,810		53,810	36,457		36,457	U
67	0603790N	NATO Research and Development	04	10,767	10,152		10,152	9,196		9,196	U
68	0603795N	Land Attack Technology	04	15,966	6,809		6,809	905		905	U
69	0603851M	Nonlethal Weapons	04	50,424	49,086		49,086	43,272		43,272	U
70	0603860N	Joint Precision Approach and Landing Systems	04	74,060	149,680		149,680	159,151		159,151	U
71	0603879N	Single Integrated Air Picture (SIAP) System Engineer (SE)	04	40,587	52,497		52,497				U
72	0603889N	Counterdrug RDT&E Projects	04	62,439							U
73	0603925N	Directed Energy and Electric Weapon Systems	04	4,548	19,223		19,223				U
74	0604272N	Tactical Air Directional Infrared Countermeasures (TADIRCM)	04	42,832	50,484		50,484	51,693		51,693	U

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75	0604653N	Joint Counter Radio Controlled IED Electronic Warfare (JCREW)	04		55,611		55,611	56,542		56,542	U
76	0604659N	Precision Strike Weapons Development Program	04		40,757		40,757	25,121		25,121	U
77	0604707N	Space and Electronic Warfare (SEW) Architecture/Engineering Support	04	46,251	40,328		40,328	34,793		34,793	U
78	0303354N	ASW Systems Development - MIP	04					2,161		2,161	U
79	0303562N	Submarine Tactical Warfare Systems - MIP	04					4,253		4,253	U
80	0304270N	Electronic Warfare Development - MIP	04					663		663	U
	Advanced Component Development & Prot			3,384,455	4,364,655		4,364,655	3,914,371	1,000	3,915,371	
81	0604212N	Other Helo Development	05	53,264	53,868		53,868	44,329		44,329	U
82	0604214N	AV-8B Aircraft - Eng Dev	05	33,654	20,799		20,799	22,867		22,867	U
83	0604215N	Standards Development	05	67,790	59,044		59,044	45,667		45,667	U
84	0604216N	Multi-Mission Helicopter Upgrade Development	05	67,891	75,284		75,284	55,792		55,792	U
85	0604218N	Air/Ocean Equipment Engineering	05	5,362	7,454		7,454	5,735		5,735	U
86	0604221N	P-3 Modernization Program	05	3,458	3,644		3,644	3,574		3,574	U
87	0604230N	Warfare Support System	05	12,300	6,280		6,280	3,733		3,733	U
88	0604231N	Tactical Command System	05	110,568	92,379		92,379	89,955		89,955	U
89	0604234N	Advanced Hawkeye	05	468,027	361,053		361,053	171,132		171,132	U

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90	0604245N	H-1 Upgrades	05	4,044	32,694		32,694	60,498		60,498	U
91	0604261N	Acoustic Search Sensors	05	38,418	56,086		56,086	64,834		64,834	U
92	0604262N	V-22A	05	66,041	76,693	1,645	78,338	46,070		46,070	U
93	0604264N	Air Crew Systems Development	05	15,675	12,513		12,513	8,689		8,689	U
94	0604269N	EA-18	05	115,724	56,809	269	57,078	22,042		22,042	U
95	0604270N	Electronic Warfare Development	05	91,418	105,193		105,193	80,819		80,819	U
96	0604273N	VH-71A Executive Helo Development	05	756,595	129,404		129,404	159,785		159,785	U
97	0604274N	Next Generation Jammer (NGJ)	05		117,481		117,481	120,602		120,602	U
98	0604280N	Joint Tactical Radio System - Navy (JTRS-Navy)	05	824,226	875,848		875,848	687,723		687,723	U
99	0604300N	SC-21 Total Ship System Engineering	05	506,798	7,966		7,966				U
100	0604307N	Surface Combatant Combat System Engineering	05	196,993	183,275		183,275	193,933		193,933	U
101	0604311N	LPD-17 Class Systems Integration	05	950	5,282		5,282	1,373		1,373	U
102	0604329N	Small Diameter Bomb (SDB)	05	18,918	43,717		43,717	44,091		44,091	U
103	0604366N	Standard Missile Improvements	05	222,938	167,200		167,200	96,186		96,186	U
104	0604373N	Airborne MCM	05	40,731	50,899		50,899	45,885		45,885	U
105	0604378N	Naval Integrated Fire Control - Counter Air Systems Engineering	05	12,079	11,678		11,678	21,517		21,517	U

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106	0604501N	Advanced Above Water Sensors	05	124,926	251,251		251,251	274,371		274,371	U
107	0604503N	SSN-688 and Trident Modernization	05	131,196	120,779		120,779	118,897		118,897	U
108	0604504N	Air Control	05	7,967	6,506		6,506	5,665		5,665	U
109	0604512N	Shipboard Aviation Systems	05	50,356	78,496		78,496	70,117		70,117	U
110	0604518N	Combat Information Center Conversion	05	17,314	13,250		13,250	5,044		5,044	U
111	0604558N	New Design SSN	05	184,071	184,338		184,338	155,489		155,489	U
112	0604562N	Submarine Tactical Warfare System	05	64,526	67,024		67,024	50,537		50,537	U
113	0604567N	Ship Contract Design/ Live Fire T&E	05	84,639	91,587		91,587	153,686		153,686	U
114	0604574N	Navy Tactical Computer Resources	05		4,601		4,601	4,443		4,443	U
115	0604601N	Mine Development	05	1,987	2,240		2,240	5,455		5,455	U
116	0604610N	Lightweight Torpedo Development	05	44,848	23,407		23,407	25,282		25,282	U
117	0604654N	Joint Service Explosive Ordnance Development	05	10,806	10,284		10,284	10,489		10,489	U
118	0604703N	Personnel, Training, Simulation, and Human Factors	05	5,097	6,646		6,646	10,759		10,759	U
119	0604727N	Joint Standoff Weapon Systems	05	21,821	9,980		9,980	12,567		12,567	U
120	0604755N	Ship Self Defense (Detect & Control)	05	43,772	44,374		44,374	45,930		45,930	U

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121	0604756N	Ship Self Defense (Engage: Hard Kill)	05	55,323	46,044		46,044	5,860		5,860	U
122	0604757N	Ship Self Defense (Engage: Soft Kill/EW)	05	57,184	88,526		88,526	84,525		84,525	U
123	0604761N	Intelligence Engineering	05	23,705	14,378		14,378	6,820		6,820	U
124	0604771N	Medical Development	05	39,457	56,692		56,692	12,337	300	12,637	U
125	0604777N	Navigation/ID System	05	46,053	62,886		62,886	66,636		66,636	U
126	0604800M	Joint Strike Fighter (JSF) - EMD	05					667,916		667,916	U
127	0604800N	Joint Strike Fighter (JSF)	05	1,704,592	1,948,244	1,985	1,950,229	707,791		707,791	U
128	0605013M	Information Technology Development	05	33,088	9,827		9,827	22,783		22,783	U
129	0605013N	Information Technology Development	05	99,628	91,425		91,425	28,280		28,280	U
130	0605018N	Navy Integrated Military Human Resources System (N-IMHRS)	05					27,444		27,444	U
131	0605212N	CH-53K RDTE	05	543,859	522,268		522,268	577,435		577,435	U
132	0605430N	C/KC-130 Avionics Modernization Program (AMP)	05	18,922							U
133	0605450N	Joint Air-to-Ground Missile (JAGM)	05	54,972	77,412		77,412	100,846		100,846	U
134	0605500N	Multi-mission Maritime Aircraft (MMA)	05	1,089,670	1,170,527		1,170,527	929,240		929,240	U
135	0204201N	CG(X)	05		45,400		45,400				U
136	0204202N	DDG-1000	05		524,269		524,269	549,241		549,241	U

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137	0304231N	Tactical Command System - MIP	05					1,318		1,318	U
138	0304503N	SSN-688 and Trident Modernization - MIP	05					1,415		1,415	U
139	0304785N	Tactical Cryptologic Systems	05	18,229	19,833		19,833	17,019		17,019	U
		System Development & Demonstration		8,311,870	8,205,037	3,899	8,208,936	6,852,468	300	6,852,768	
140	0604256N	Threat Simulator Development	06	24,114	27,021		27,021	18,755		18,755	U
141	0604258N	Target Systems Development	06	76,018	79,273		79,273	66,066		66,066	U
142	0604759N	Major T&E Investment	06	51,167	51,629		51,629	37,522		37,522	U
143	0605152N	Studies and Analysis Support - Navy	06	14,817	12,321		12,321	8,149		8,149	U
144	0605154N	Center for Naval Analyses	06	46,050	44,399		44,399	49,165		49,165	U
145	0605502N	Small Business Innovative Research	06	402,074	1,593		1,593				U
146	0605804N	Technical Information Services	06	16,023	20,749		20,749	662		662	U
147	0605853N	Management, Technical & International Support	06	49,255	60,181		60,181	58,329		58,329	U
148	0605856N	Strategic Technical Support	06	3,504	3,618		3,618	3,451		3,451	U
149	0605861N	RDT&E Science and Technology Management	06	70,089	70,648		70,648	72,094		72,094	U
150	0605863N	RDT&E Ship and Aircraft Support	06	172,492	192,551	1,461	194,012	95,332		95,332	U

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151	0605864N	Test and Evaluation Support	06	350,514	369,154		369,154	376,418		376,418	U
152	0605865N	Operational Test and Evaluation Capability	06	12,044	11,960		11,960	15,746		15,746	U
153	0605866N	Navy Space and Electronic Warfare (SEW) Support	06	2,686	2,659		2,659	4,013	5,200	9,213	U
154	0605867N	SEW Surveillance/Reconnaissance Support	06	25,221	20,747		20,747	19,700		19,700	U
155	0605873M	Marine Corps Program Wide Support	06	27,123	19,650		19,650	17,721		17,721	U
156	0305885N	Tactical Cryptologic Activities	06	1,993	2,454		2,454	1,859		1,859	U
157	0804758N	Service Support to JFCOM, JNTC	06	4,983	4,180		4,180	4,260		4,260	U
158	0909999N	Financing for Cancelled Account Adjustments	06	57							U
		RDT&E Management Support		1,350,224	994,787	1,461	996,248	849,242	5,200	854,442	
160	0604227N	HARPOON Modifications	07	44,350							U
161	0604402N	Unmanned Combat Air Vehicle (UCAV) Advanced Component and Prototype Development	07	266,469	304,907		304,907	266,368		266,368	U
162	0101221N	Strategic Sub & Weapons System Support	07	95,017	69,385		69,385	81,184		81,184	U
163	0101224N	SSBN Security Technology Program	07	33,029	34,336		34,336	34,997		34,997	U
164	0101226N	Submarine Acoustic Warfare Development	07	7,150	7,181		7,181	6,815		6,815	U

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165	0101402N	Navy Strategic Communications	07	40,991	46,170		46,170	10,331		10,331	U
166	0203761N	Rapid Technology Transition (RTT)	07	40,493	38,963		38,963	35,120		35,120	U
167	0204136N	F/A-18 Squadrons	07	70,757	121,093		121,093	148,438		148,438	U
168	0204152N	E-2 Squadrons	07	52,327	62,796		62,796	19,011		19,011	U
169	0204163N	Fleet Telecommunications (Tactical)	07	28,031	36,799		36,799	26,894		26,894	U
170	0204229N	Tomahawk and Tomahawk Mission Planning Center (TMPC)	07	17,556	17,077		17,077	10,587		10,587	U
171	0204311N	Integrated Surveillance System	07	28,677	26,225		26,225	23,464		23,464	U
172	0204413N	Amphibious Tactical Support Units (Displacement Craft)	07	2,271	2,314		2,314	4,357		4,357	U
173	0204571N	Consolidated Training Systems Development	07	24,646	41,511		41,511	50,750		50,750	U
174	0204574N	Cryptologic Direct Support	07	1,437	1,602		1,602	1,519		1,519	U
175	0204575N	Electronic Warfare (EW) Readiness Support	07	23,537	37,368		37,368	39,398		39,398	U
176	0205601N	HARM Improvement	07	39,261	29,920		29,920	14,207		14,207	U
177	0205604N	Tactical Data Links	07	4,053	14,948		14,948	28,854		28,854	U
178	0205620N	Surface ASW Combat System Integration	07	21,807	41,630		41,630	32,877		32,877	U
179	0205632N	MK-48 ADCAP	07	25,994	34,235		34,235	26,234		26,234	U
180	0205633N	Aviation Improvements	07	95,112	134,612		134,612	133,611		133,611	U

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181	0205658N	Navy Science Assistance Program	07	6,152	3,701		3,701	3,535		3,535	U
182	0205675N	Operational Nuclear Power Systems	07	71,382	71,732		71,732	74,229		74,229	U
183	0206313M	Marine Corps Communications Systems	07	356,571	279,222		279,222	245,298		245,298	U
184	0206623M	Marine Corps Ground Combat/Supporting Arms Systems	07	103,050	108,857		108,857	100,424		100,424	U
185	0206624M	Marine Corps Combat Services Support	07	10,307	20,479		20,479	19,466		19,466	U
186	0206625M	USMC Intelligence/Electronic Warfare Systems (MIP)	07		29,776		29,776	20,316		20,316	U
187	0207161N	Tactical AIM Missiles	07	8,419	2,288		2,288	912		912	U
188	0207163N	Advanced Medium Range Air-to-Air Missile (AMRAAM)	07	6,902	3,589		3,589	2,633		2,633	U
189	0208058N	Joint High Speed Vessel (JHSV)	07	11,594	8,396		8,396	3,586		3,586	U
194	0303109N	Satellite Communications (SPACE)	07	625,193	471,917		471,917	422,268		422,268	U
195	0303138N	Consolidated Afloat Network Enterprise Services (CANES)	07		45,324		45,324	63,563		63,563	U
196	0303140N	Information Systems Security Program	07	31,828	29,049		29,049	25,934		25,934	U
197	0303158M	Joint Command and Control Program (JC2)	07	1,849							U

Exhibit R-1G: FY 2011 President's Budget (Published), as of January 19, 2010 at 14:37:06

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Department of the Navy
FY 2011 President's Budget
Exhibit R-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
(Dollars in Thousands)

Appropriation: 1319N Research, Development, Test & Eval, Navy

Date: 19 Jan 2010

Line No --	Program Element Number -----	Item ----	Act ---	FY 2009 (Base & OCO) -----	FY 2010 Base & OCO Enacted -----	FY 2010 Supplemental Request -----	FY 2010 Total -----	FY 2011 Base -----	FY 2011 OCO -----	FY 2011 Total Request -----	S e c -
198	0303158N	Joint Command and Control Program (JC2)	07	4,045							U
199	0303238N	Consolidated Afloat Network Enterprise Services (CANES) - MIP	07					8,375		8,375	U
201	0305149N	COBRA JUDY	07	100,814	61,804		61,804	36,527		36,527	U
202	0305160N	Navy Meteorological and Ocean Sensors-Space (METOC)	07	7,673	28,774		28,774	63,878		63,878	U
203	0305192N	Military Intelligence Program (MIP) Activities	07	4,579	6,386		6,386	4,435		4,435	U
204	0305204N	Tactical Unmanned Aerial Vehicles	07	53,493	8,834		8,834	35,212		35,212	U
205	0305205N	Endurance Unmanned Aerial Vehicles	07	423,996							U
206	0305206N	Airborne Reconnaissance Systems	07	58,793	55,327		55,327				U
207	0305207N	Manned Reconnaissance Systems	07	62,753	36,716		36,716	19,263		19,263	U
208	0305208M	Distributed Common Ground/Surface Systems	07					8,377		8,377	U
209	0305208N	Distributed Common Ground/Surface Systems	07	44,222	12,228		12,228	16,665		16,665	U
210	0305220N	RQ-4 UAV	07		439,010		439,010	529,250		529,250	U
211	0305231N	MQ-8 UAV	07		25,533		25,533	10,665		10,665	U
212	0305232M	RQ-11 UAV	07		551		551	512		512	U
213	0305233N	RQ-7 UAV	07		982		982	934	6,900	7,834	U

Exhibit R-1G: FY 2011 President's Budget (Published), as of January 19, 2010 at 14:37:06

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Department of the Navy
FY 2011 President's Budget
Exhibit R-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
(Dollars in Thousands)

Appropriation: 1319N Research, Development, Test & Eval, Navy

Date: 19 Jan 2010

Line No	Program Element Number	Item	Act	FY 2009 (Base & OCO)	FY 2010 Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request	S e c
--	-----	----	---	-----	-----	-----	-----	-----	-----	-----	-
214	0305234M	Small (Level 0) Tactical UAS (STUASL0)	07		18,685		18,685	26,209		26,209	U
215	0305234N	Small (Level 0) Tactical UAS (STUASL0)	07		23,496		23,496	18,098		18,098	U
216	0307207N	Aerial Common Sensor (ACS)	07	34,235							U
217	0307217N	EP-3E Replacement (EPX)	07		11,926		11,926				U
218	0308601N	Modeling and Simulation Support	07	7,737	7,995		7,995	8,158		8,158	U
219	0702207N	Depot Maintenance (Non-IF)	07	9,839	14,614		14,614	18,649		18,649	U
220	0702239N	Avionics Component Improvement Program	07	1,772	3,511		3,511	3,250		3,250	U
221	0708011N	Industrial Preparedness	07	59,976	74,880		74,880	46,173		46,173	U
222	0708730N	Maritime Technology (MARITECH)	07		4,083		4,083				U
9999	9999999999	Classified Programs		1,495,793	1,289,843		1,289,843	1,284,901	32,901	1,317,802	U
		Operational Systems Development		4,565,932	4,302,580		4,302,580	4,116,711	39,801	4,156,512	
Total Research, Development, Test & Eval, Navy				19,733,741	19,967,146	5,360	19,972,506	17,693,496	60,401	17,753,897	

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Department of the Navy
FY 2011 President's Budget
Exhibit R-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
Summary
(Dollars in Thousands)

19 Jan 2010

Summary Recap of Budget Activities -----	FY 2009 (Base & OCO) -----	FY 2010 Base & OCO Enacted -----	FY 2010 Supplemental Request -----	FY 2010 Total -----	FY 2011 Base -----	FY 2011 OCO -----	FY 2011 Total Request -----
Applied Research	1,944						
Advanced Component Development & Prototypes	61,236						
Management Support	2,100						
Operational Systems Development	9,720						
Total Research, Development, Test & Eval, Navy,	75,000						
Summary Recap of FYDP Programs -----							
Research and Development	75,000						
Total Research, Development, Test & Eval, Navy,	75,000						

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Department of the Navy
 FY 2011 President's Budget
 Exhibit R-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 (Dollars in Thousands)

Appropriation: 1320N Research, Development, Test & Eval, Navy, RA

Date: 19 Jan 2010

Line No	Program Element Number	Item	Act	FY 2009 (Base & OCO)	FY 2010 Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request	S e c
--	-----	----	---	-----	-----	-----	-----	-----	-----	-----	-
1	0632012N	Plasma Fusion (Polywell)	02	1,944							U
		Applied Research		1,944							
2	0634201N	Hybrid Electric Drive System Development for Surface Combatants	04	26,244							U
3	0634202N	F18 Engine Efficiency Improvements	04	15,552							U
4	0634203N	Ocean and Wave Energy Utilization - OTEC	04	8,554							U
5	0634204N	Alternative Test Fuel and Cert Protocol Acceleration	04	5,152							U
6	0634205N	Aircraft Energy Conservation RDTE Program	04	1,458							U
7	0634208N	Navy Shipboard Energy Program	04	1,652							U
8	0634210N	Advanced High Energy HVAC System	04	2,624							U
		Advanced Component Development & Prot		61,236							
9	0636016N	SBIR/STTR	06	2,100							U
		Management Support		2,100							
10	0637206M	On-Board Vehicle Power	07	3,888							U
11	0637208M	Improved Environmental Control Equipment	07	3,402							U

Exhibit R-1G: FY 2011 President's Budget (Published), as of January 19, 2010 at 14:37:06

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Department of the Navy
FY 2011 President's Budget
Exhibit R-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
(Dollars in Thousands)

Date: 19 Jan 2010

Exhibit R-1G: FY 2011 President's Budget (Published), as of January 19, 2010 at 14:37:06

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CONSTRUCTION PROGRAMS
(C-1)

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Summary for 2009
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of 19 Jan 2010

Appropriation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
Military Construction, Navy				
Major Construction	3,108,823	3,246,584	3,246,584	3,246,584
Minor Construction		13,670	13,670	13,670
Planning & Design		257,528	257,528	257,528
Varlocs-Historic			10,693	10,693
Total Military Construction, Navy	3,108,823	3,517,782	3,528,475	3,528,475
Military Construction, Defense-Wide				
Major Construction	23,277	23,277	23,277	23,277
Planning & Design		1,000	1,000	1,000
Total Military Construction, Defense-Wide	23,277	24,277	24,277	24,277
Mil. Con., Naval Reserve				
Major Construction	55,000	55,000	55,000	55,000
Planning & Design		2,045	2,045	2,045
Total Mil. Con., Naval Reserve	55,000	57,045	57,045	57,045
Military Construction, Defense-Wide, RA				
Major Construction	65,321	65,321	65,321	65,321
Planning & Design		1,875	1,875	1,875
Total Military Construction, Defense-Wide, RA	65,321	67,196	67,196	67,196
Base Realignment & Closure, Navy				
Base Closure Round Iv	224,265	224,265	224,265	224,265
Total Base Realignment & Closure, Navy	224,265	224,265	224,265	224,265
FY 2005 BRAC - Navy				
Fy 2005 Brac	681,974	752,797	752,797	752,797
Total FY 2005 BRAC - Navy	681,974	752,797	752,797	752,797
Fam Housing Construction, Navy & Marine Corps				
New Construction	59,943	59,943	59,943	59,943
Construction Improvements		322,611	322,611	322,611
Planning & Design		2,169	2,169	2,169
Total Fam Housing Construction, Navy & Marine Corps	59,943	384,723	384,723	384,723
Fam Housing Ops & Debt, Navy & Marine Corps				
Utilities		46,547	46,547	46,547
Operating Expenses		84,032	84,032	84,032
Leasing		124,088	124,088	124,088
Maintenance Of Real Property		102,733	102,733	102,733
Housing Privatization Support		26,730	26,730	26,730
Total Fam Housing Ops & Debt, Navy & Marine Corps		384,130	384,130	384,130
Military Construction, Navy and Marine Corps, Recovery Act				
Major Construction	275,669	275,669	275,669	275,669
Planning & Design		4,331	4,331	4,331

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Summary for 2009
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of 19 Jan 2010

Appropriation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
Total Military Construction, Navy and Marine Corps, Re	275,669	280,000	280,000	280,000
Grand Total	4,494,272	5,692,215	5,702,908	5,702,908

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Summary for 2009
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of 19 Jan 2010

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	3,162,972	3,301,289	3,301,289	3,301,289
Outside the United States	235,443	286,355	286,355	286,355
Unspecified Locations	1,095,857	2,104,571	2,115,264	2,115,264
*** Total By Location ***	4,494,272	5,692,215	5,702,908	5,702,908
By Purpose:				

Major Construction	3,528,090	3,665,851	3,665,851	3,665,851
Unspecified Minor Construction		13,670	13,670	13,670
Planning and Design		266,779	266,779	266,779
Historic Facilities			10,693	10,693
New Construction	59,943	59,943	59,943	59,943
Construction Improvements		322,611	322,611	322,611
Planning & Design		2,169	2,169	2,169
Operating Expenses		157,309	157,309	157,309
Leasing		124,088	124,088	124,088
Maintenance		102,733	102,733	102,733
Base Realignment and Closure	906,239	977,062	977,062	977,062
*** Total By Purpose ***	4,494,272	5,692,215	5,702,908	5,702,908

UNCLASSIFIED

Summary for 2009
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of 19 Jan 2010

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	3,162,972	3,301,289	3,301,289	3,301,289
Outside the United States	235,443	286,355	286,355	286,355
Unspecified Locations	1,095,857	2,104,571	2,115,264	2,115,264
*** Total By Location ***	4,494,272	5,692,215	5,702,908	5,702,908
By Purpose:				

Major Construction	3,528,090	3,665,851	3,665,851	3,665,851
Unspecified Minor Construction		13,670	13,670	13,670
Planning and Design		266,779	266,779	266,779
Historic Facilities			10,693	10,693
New Construction	59,943	59,943	59,943	59,943
Construction Improvements		322,611	322,611	322,611
Planning & Design		2,169	2,169	2,169
Operating Expenses		157,309	157,309	157,309
Leasing		124,088	124,088	124,088
Maintenance		102,733	102,733	102,733
Base Realignment and Closure	906,239	977,062	977,062	977,062
*** Total By Purpose ***	4,494,272	5,692,215	5,702,908	5,702,908

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Summary for 2009
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of 19 Jan 2010

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	3,107,972	3,246,289	3,246,289	3,246,289
Outside the United States	235,443	286,355	286,355	286,355
Unspecified Locations	782,994	1,786,788	1,797,481	1,797,481
*** Total By Location ***	4,126,409	5,319,432	5,330,125	5,330,125
By Purpose:				

Major Construction	3,384,492	3,522,253	3,522,253	3,522,253
Unspecified Minor Construction		13,670	13,670	13,670
Planning and Design		261,859	261,859	261,859
Historic Facilities			10,693	10,693
New Construction	59,943	59,943	59,943	59,943
Construction Improvements		322,611	322,611	322,611
Planning & Design		2,169	2,169	2,169
Operating Expenses		157,309	157,309	157,309
Leasing		124,088	124,088	124,088
Maintenance		102,733	102,733	102,733
Base Realignment and Closure	681,974	752,797	752,797	752,797
*** Total By Purpose ***	4,126,409	5,319,432	5,330,125	5,330,125

UNCLASSIFIED

Summary for 2009
 Military Construction Total Obligational Authority
 National Guard and Reserve Forces
 (\$ Thousands)

Data as of 19 Jan 2010

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	55,000	55,000	55,000	55,000
Unspecified Locations		2,045	2,045	2,045
*** Total By Location ***	55,000	57,045	57,045	57,045
By Purpose:				

Major Construction	55,000	55,000	55,000	55,000
Planning and Design		2,045	2,045	2,045
*** Total By Purpose ***	55,000	57,045	57,045	57,045

UNCLASSIFIED

Summary for 2009
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of 19 Jan 2010

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	3,162,972	3,301,289	3,301,289	3,301,289
Outside the United States	175,500	226,412	226,412	226,412
Unspecified Locations	1,095,857	1,395,661	1,406,354	1,406,354
*** Total By Location ***	4,434,329	4,923,362	4,934,055	4,934,055
By Purpose:				

Major Construction	3,528,090	3,665,851	3,665,851	3,665,851
Unspecified Minor Construction		13,670	13,670	13,670
Planning and Design		266,779	266,779	266,779
Historic Facilities			10,693	10,693
Base Realignment and Closure	906,239	977,062	977,062	977,062
*** Total By Purpose ***	4,434,329	4,923,362	4,934,055	4,934,055

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Summary for 2009
 Military Construction Total Obligational Authority
 Base Realignment and Closing
 (\$ Thousands)

Data as of 19 Jan 2010

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations	906,239	977,062	977,062	977,062
*** Total By Location ***	906,239	977,062	977,062	977,062
By Purpose:				

Base Realignment and Closure	906,239	977,062	977,062	977,062
*** Total By Purpose ***	906,239	977,062	977,062	977,062

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Summary for 2009
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of 19 Jan 2010

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Outside the United States	59,943	59,943	59,943	59,943
Unspecified Locations		708,910	708,910	708,910
*** Total By Location ***	59,943	768,853	768,853	768,853
By Purpose:				

New Construction	59,943	59,943	59,943	59,943
Construction Improvements		322,611	322,611	322,611
Planning & Design		2,169	2,169	2,169
Operating Expenses		157,309	157,309	157,309
Leasing		124,088	124,088	124,088
Maintenance		102,733	102,733	102,733
*** Total By Purpose ***	59,943	768,853	768,853	768,853

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Summary for 2009
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of 19 Jan 2010

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
ARIZONA	19,490	19,490	19,490	19,490
CALIFORNIA	1,427,924	1,428,014	1,428,014	1,428,014
CONNECTICUT	57,060	57,060	57,060	57,060
DISTRICT OF COLUMBIA	33,560	33,560	33,560	33,560
FLORIDA	70,362	70,362	70,362	70,362
GEORGIA	29,010	29,010	29,010	29,010
HAWAII	189,030	230,118	230,118	230,118
ILLINOIS	62,940	62,940	62,940	62,940
MAINE	30,640	30,640	30,640	30,640
MARYLAND	63,355	75,794	75,794	75,794
MISSISSIPPI	19,110	19,110	19,110	19,110
NEW JERSEY	23,600	23,600	23,600	23,600
NORTH CAROLINA	579,080	579,080	579,080	579,080
PENNSYLVANIA	33,550	33,550	33,550	33,550
RHODE ISLAND	39,800	39,800	39,800	39,800
SOUTH CAROLINA	85,360	85,360	85,360	85,360
TENNESSEE	11,960	11,960	11,960	11,960
TEXAS	15,080	15,080	15,080	15,080
VIRGINIA	327,195	327,195	327,195	327,195
WASHINGTON	44,866	129,566	129,566	129,566
DIEGO GARCIA	35,060	35,060	35,060	35,060
GUANTANAMO BAY, CUBA	80,543	80,543	80,543	80,543
MARIANA ISLANDS	88,430	139,342	139,342	139,342
WORLDWIDE UNSPECIFIED	1,095,857	2,104,571	2,115,264	2,115,264

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Summary for 2009
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of 19 Jan 2010

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
DJIBOUTI	31,410	31,410	31,410	31,410
*** Total Construction ***	4,494,272	5,692,215	5,702,908	5,702,908

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Summary for 2009
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of 19 Jan 2010

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
ARIZONA	19,490	19,490	19,490	19,490
CALIFORNIA	1,427,924	1,428,014	1,428,014	1,428,014
CONNECTICUT	57,060	57,060	57,060	57,060
DISTRICT OF COLUMBIA	33,560	33,560	33,560	33,560
FLORIDA	70,362	70,362	70,362	70,362
GEORGIA	29,010	29,010	29,010	29,010
HAWAII	189,030	230,118	230,118	230,118
ILLINOIS	62,940	62,940	62,940	62,940
MAINE	30,640	30,640	30,640	30,640
MARYLAND	63,355	75,794	75,794	75,794
MISSISSIPPI	19,110	19,110	19,110	19,110
NEW JERSEY	23,600	23,600	23,600	23,600
NORTH CAROLINA	579,080	579,080	579,080	579,080
PENNSYLVANIA	33,550	33,550	33,550	33,550
RHODE ISLAND	39,800	39,800	39,800	39,800
SOUTH CAROLINA	85,360	85,360	85,360	85,360
TENNESSEE	11,960	11,960	11,960	11,960
TEXAS	15,080	15,080	15,080	15,080
VIRGINIA	327,195	327,195	327,195	327,195
WASHINGTON	44,866	129,566	129,566	129,566
DIEGO GARCIA	35,060	35,060	35,060	35,060
GUANTANAMO BAY, CUBA	80,543	80,543	80,543	80,543
MARIANA ISLANDS	88,430	139,342	139,342	139,342
WORLDWIDE UNSPECIFIED	1,095,857	2,104,571	2,115,264	2,115,264

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Summary for 2009
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of 19 Jan 2010

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
DJIBOUTI	31,410	31,410	31,410	31,410
*** Total Construction ***	4,494,272	5,692,215	5,702,908	5,702,908

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Summary for 2010
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of 19 Jan 2010

Appropriation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
Military Construction, Navy				
Major Construction	3,797,267	3,341,868	3,341,868	3,341,868
Minor Construction		12,483	12,483	12,483
Planning & Design		179,652	179,652	179,652
Total Military Construction, Navy	3,797,267	3,534,003	3,534,003	3,534,003
Mil. Con., Naval Reserve				
Major Construction	122,923	122,923	122,923	122,923
Planning & Design		2,951	2,951	2,951
Total Mil. Con., Naval Reserve	122,923	125,874	125,874	125,874
Base Realignment & Closure, Navy				
Base Closure Round Iv	228,000	228,000	228,000	228,000
Total Base Realignment & Closure, Navy	228,000	228,000	228,000	228,000
FY 2005 BRAC - Navy				
Fy 2005 Brac	591,572	591,572	591,572	591,572
Total FY 2005 BRAC - Navy	591,572	591,572	591,572	591,572
Fam Housing Construction, Navy & Marine Corps				
New Construction	25,106	25,106	25,106	25,106
Construction Improvements		118,692	118,692	118,692
Planning & Design		2,771	2,771	2,771
Total Fam Housing Construction, Navy & Marine Corps	25,106	146,569	146,569	146,569
Fam Housing Ops & Debt, Navy & Marine Corps				
Utilities		53,956	53,956	53,956
Operating Expenses		91,821	91,821	91,821
Leasing		101,432	101,432	101,432
Maintenance Of Real Property		94,184	94,184	94,184
Housing Privatization Support		27,147	27,147	27,147
Total Fam Housing Ops & Debt, Navy & Marine Corps		368,540	368,540	368,540
Grand Total	4,764,868	4,994,558	4,994,558	4,994,558

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Summary for 2010
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of 19 Jan 2010

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	3,235,535	3,229,016	3,229,016	3,229,016
Outside the United States	709,761	495,881	495,881	495,881
Unspecified Locations	819,572	1,269,661	1,269,661	1,269,661
*** Total By Location ***	4,764,868	4,994,558	4,994,558	4,994,558
By Purpose:				

Major Construction	3,920,190	3,464,791	3,464,791	3,464,791
Unspecified Minor Construction		12,483	12,483	12,483
Planning and Design		182,603	182,603	182,603
New Construction	25,106	25,106	25,106	25,106
Construction Improvements		118,692	118,692	118,692
Planning & Design		2,771	2,771	2,771
Operating Expenses		172,924	172,924	172,924
Leasing		101,432	101,432	101,432
Maintenance		94,184	94,184	94,184
Base Realignment and Closure	819,572	819,572	819,572	819,572
*** Total By Purpose ***	4,764,868	4,994,558	4,994,558	4,994,558

UNCLASSIFIED

Summary for 2010
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of 19 Jan 2010

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	3,235,535	3,229,016	3,229,016	3,229,016
Outside the United States	709,761	495,881	495,881	495,881
Unspecified Locations	819,572	1,269,661	1,269,661	1,269,661
*** Total By Location ***	4,764,868	4,994,558	4,994,558	4,994,558
By Purpose:				

Major Construction	3,920,190	3,464,791	3,464,791	3,464,791
Unspecified Minor Construction		12,483	12,483	12,483
Planning and Design		182,603	182,603	182,603
New Construction	25,106	25,106	25,106	25,106
Construction Improvements		118,692	118,692	118,692
Planning & Design		2,771	2,771	2,771
Operating Expenses		172,924	172,924	172,924
Leasing		101,432	101,432	101,432
Maintenance		94,184	94,184	94,184
Base Realignment and Closure	819,572	819,572	819,572	819,572
*** Total By Purpose ***	4,764,868	4,994,558	4,994,558	4,994,558

UNCLASSIFIED

Summary for 2010
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of 19 Jan 2010

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	3,112,612	3,106,093	3,106,093	3,106,093
Outside the United States	709,761	495,881	495,881	495,881
Unspecified Locations	591,572	1,038,710	1,038,710	1,038,710
*** Total By Location ***	4,413,945	4,640,684	4,640,684	4,640,684
By Purpose:				

Major Construction	3,797,267	3,341,868	3,341,868	3,341,868
Unspecified Minor Construction		12,483	12,483	12,483
Planning and Design		179,652	179,652	179,652
New Construction	25,106	25,106	25,106	25,106
Construction Improvements		118,692	118,692	118,692
Planning & Design		2,771	2,771	2,771
Operating Expenses		172,924	172,924	172,924
Leasing		101,432	101,432	101,432
Maintenance		94,184	94,184	94,184
Base Realignment and Closure	591,572	591,572	591,572	591,572
*** Total By Purpose ***	4,413,945	4,640,684	4,640,684	4,640,684

UNCLASSIFIED

Summary for 2010
 Military Construction Total Obligational Authority
 National Guard and Reserve Forces
 (\$ Thousands)

Data as of 19 Jan 2010

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	122,923	122,923	122,923	122,923
Unspecified Locations		2,951	2,951	2,951
*** Total By Location ***	122,923	125,874	125,874	125,874
By Purpose:				

Major Construction	122,923	122,923	122,923	122,923
Planning and Design		2,951	2,951	2,951
*** Total By Purpose ***	122,923	125,874	125,874	125,874

UNCLASSIFIED

Summary for 2010
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of 19 Jan 2010

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	3,235,535	3,229,016	3,229,016	3,229,016
Outside the United States	684,655	470,775	470,775	470,775
Unspecified Locations	819,572	779,658	779,658	779,658
*** Total By Location ***	4,739,762	4,479,449	4,479,449	4,479,449
By Purpose:				

Major Construction	3,920,190	3,464,791	3,464,791	3,464,791
Unspecified Minor Construction		12,483	12,483	12,483
Planning and Design		182,603	182,603	182,603
Base Realignment and Closure	819,572	819,572	819,572	819,572
*** Total By Purpose ***	4,739,762	4,479,449	4,479,449	4,479,449

UNCLASSIFIED

Summary for 2010
 Military Construction Total Obligational Authority
 Base Realignment and Closing
 (\$ Thousands)

Data as of 19 Jan 2010

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations	819,572	819,572	819,572	819,572
*** Total By Location ***	819,572	819,572	819,572	819,572
By Purpose:				

Base Realignment and Closure	819,572	819,572	819,572	819,572
*** Total By Purpose ***	819,572	819,572	819,572	819,572

UNCLASSIFIED

Summary for 2010
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of 19 Jan 2010

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Outside the United States	25,106	25,106	25,106	25,106
Unspecified Locations		490,003	490,003	490,003
*** Total By Location ***	25,106	515,109	515,109	515,109
By Purpose:				

New Construction	25,106	25,106	25,106	25,106
Construction Improvements		118,692	118,692	118,692
Planning & Design		2,771	2,771	2,771
Operating Expenses		172,924	172,924	172,924
Leasing		101,432	101,432	101,432
Maintenance		94,184	94,184	94,184
*** Total By Purpose ***	25,106	515,109	515,109	515,109

UNCLASSIFIED

Summary for 2010
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of 19 Jan 2010

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
ARIZONA	39,756	39,756	39,756	39,756
CALIFORNIA	1,387,909	1,357,909	1,357,909	1,357,909
CONNECTICUT	6,570	6,570	6,570	6,570
FLORIDA	174,960	174,960	174,960	174,960
GEORGIA	4,870	4,870	4,870	4,870
HAWAII	65,632	74,277	74,277	74,277
ILLINOIS	7,957	7,957	7,957	7,957
INDIANA	13,710	13,710	13,710	13,710
MAINE	7,090	7,090	7,090	7,090
MARYLAND	17,563	17,563	17,563	17,563
MICHIGAN	10,200	10,200	10,200	10,200
NEVADA	10,670	10,670	10,670	10,670
NEW YORK	3,450	3,450	3,450	3,450
NORTH CAROLINA	803,620	803,620	803,620	803,620
PENNSYLVANIA	10,340	10,340	10,340	10,340
RHODE ISLAND	64,883	64,883	64,883	64,883
SOUTH CAROLINA	12,492	12,492	12,492	12,492
TEXAS	32,614	32,614	32,614	32,614
VIRGINIA	411,673	311,673	311,673	311,673
WASHINGTON	138,586	253,422	253,422	253,422
WEST VIRGINIA	10,990	10,990	10,990	10,990
BAHRAIN ISLAND	41,526	41,526	41,526	41,526
KOREA	4,376	4,376	4,376	4,376
MARIANA ISLANDS	595,736	381,856	381,856	381,856

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UNCLASSIFIED

Summary for 2010
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of 19 Jan 2010

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
SPAIN	26,278	26,278	26,278	26,278
WORLDWIDE UNSPECIFIED	819,572	1,269,661	1,269,661	1,269,661
DJIBOUTI	41,845	41,845	41,845	41,845
*** Total Construction ***	4,764,868	4,994,558	4,994,558	4,994,558

UNCLASSIFIED

Summary for 2010
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of 19 Jan 2010

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
ARIZONA	39,756	39,756	39,756	39,756
CALIFORNIA	1,387,909	1,357,909	1,357,909	1,357,909
CONNECTICUT	6,570	6,570	6,570	6,570
FLORIDA	174,960	174,960	174,960	174,960
GEORGIA	4,870	4,870	4,870	4,870
HAWAII	65,632	74,277	74,277	74,277
ILLINOIS	7,957	7,957	7,957	7,957
INDIANA	13,710	13,710	13,710	13,710
MAINE	7,090	7,090	7,090	7,090
MARYLAND	17,563	17,563	17,563	17,563
MICHIGAN	10,200	10,200	10,200	10,200
NEVADA	10,670	10,670	10,670	10,670
NEW YORK	3,450	3,450	3,450	3,450
NORTH CAROLINA	803,620	803,620	803,620	803,620
PENNSYLVANIA	10,340	10,340	10,340	10,340
RHODE ISLAND	64,883	64,883	64,883	64,883
SOUTH CAROLINA	12,492	12,492	12,492	12,492
TEXAS	32,614	32,614	32,614	32,614
VIRGINIA	411,673	311,673	311,673	311,673
WASHINGTON	138,586	253,422	253,422	253,422
WEST VIRGINIA	10,990	10,990	10,990	10,990
BAHRAIN ISLAND	41,526	41,526	41,526	41,526
KOREA	4,376	4,376	4,376	4,376
MARIANA ISLANDS	595,736	381,856	381,856	381,856

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UNCLASSIFIED

UNCLASSIFIED

Summary for 2010
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of 19 Jan 2010

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
SPAIN	26,278	26,278	26,278	26,278
WORLDWIDE UNSPECIFIED	819,572	1,269,661	1,269,661	1,269,661
DJIBOUTI	41,845	41,845	41,845	41,845
*** Total Construction ***	4,764,868	4,994,558	4,994,558	4,994,558

UNCLASSIFIED

Summary for 2011
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of 19 Jan 2010

Appropriation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
Military Construction, Navy				
Major Construction	3,376,123	3,738,177	3,738,177	3,738,177
Minor Construction		20,877	20,877	20,877
Planning & Design		120,050	120,050	120,050
Total Military Construction, Navy	3,376,123	3,879,104	3,879,104	3,879,104
Mil. Con., Naval Reserve				
Major Construction	57,462	57,462	57,462	57,462
Minor Construction		2,238	2,238	2,238
Planning & Design		1,857	1,857	1,857
Total Mil. Con., Naval Reserve	57,462	61,557	61,557	61,557
Base Realignment & Closure, Navy				
Base Closure Round Iv	162,000	162,000	162,000	162,000
Total Base Realignment & Closure, Navy	162,000	162,000	162,000	162,000
FY 2005 BRAC - Navy				
Fy 2005 Brac	342,146	342,146	342,146	342,146
Total FY 2005 BRAC - Navy	342,146	342,146	342,146	342,146
Fam Housing Construction, Navy & Marine Corps				
New Construction	37,169	37,169	37,169	37,169
Construction Improvements		146,020	146,020	146,020
Planning & Design		3,255	3,255	3,255
Total Fam Housing Construction, Navy & Marine Corps	37,169	186,444	186,444	186,444
Fam Housing Ops & Debt, Navy & Marine Corps				
Utilities		59,919	59,919	59,919
Operating Expenses		95,283	95,283	95,283
Leasing		97,484	97,484	97,484
Maintenance Of Real Property		87,134	87,134	87,134
Housing Privatization Support		26,526	26,526	26,526
Total Fam Housing Ops & Debt, Navy & Marine Corps		366,346	366,346	366,346
Grand Total	3,974,900	4,997,597	4,997,597	4,997,597

UNCLASSIFIED

Summary for 2011
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of 19 Jan 2010

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	2,924,763	3,073,879	3,073,879	3,073,879
Outside the United States	545,991	758,929	758,929	758,929
Unspecified Locations	504,146	1,164,789	1,164,789	1,164,789
*** Total By Location ***	3,974,900	4,997,597	4,997,597	4,997,597
By Purpose:				

Major Construction	3,433,585	3,795,639	3,795,639	3,795,639
Unspecified Minor Construction		23,115	23,115	23,115
Planning and Design		121,907	121,907	121,907
New Construction	37,169	37,169	37,169	37,169
Construction Improvements		146,020	146,020	146,020
Planning & Design		3,255	3,255	3,255
Operating Expenses		181,728	181,728	181,728
Leasing		97,484	97,484	97,484
Maintenance		87,134	87,134	87,134
Base Realignment and Closure	504,146	504,146	504,146	504,146
*** Total By Purpose ***	3,974,900	4,997,597	4,997,597	4,997,597

UNCLASSIFIED

Summary for 2011
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of 19 Jan 2010

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	2,924,763	3,073,879	3,073,879	3,073,879
Outside the United States	545,991	758,929	758,929	758,929
Unspecified Locations	504,146	1,164,789	1,164,789	1,164,789
*** Total By Location ***	3,974,900	4,997,597	4,997,597	4,997,597
By Purpose:				

Major Construction	3,433,585	3,795,639	3,795,639	3,795,639
Unspecified Minor Construction		23,115	23,115	23,115
Planning and Design		121,907	121,907	121,907
New Construction	37,169	37,169	37,169	37,169
Construction Improvements		146,020	146,020	146,020
Planning & Design		3,255	3,255	3,255
Operating Expenses		181,728	181,728	181,728
Leasing		97,484	97,484	97,484
Maintenance		87,134	87,134	87,134
Base Realignment and Closure	504,146	504,146	504,146	504,146
*** Total By Purpose ***	3,974,900	4,997,597	4,997,597	4,997,597

UNCLASSIFIED

Summary for 2011
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of 19 Jan 2010

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	2,867,301	3,016,417	3,016,417	3,016,417
Outside the United States	545,991	758,929	758,929	758,929
Unspecified Locations	342,146	998,694	998,694	998,694
*** Total By Location ***	3,755,438	4,774,040	4,774,040	4,774,040
By Purpose:				

Major Construction	3,376,123	3,738,177	3,738,177	3,738,177
Unspecified Minor Construction		20,877	20,877	20,877
Planning and Design		120,050	120,050	120,050
New Construction	37,169	37,169	37,169	37,169
Construction Improvements		146,020	146,020	146,020
Planning & Design		3,255	3,255	3,255
Operating Expenses		181,728	181,728	181,728
Leasing		97,484	97,484	97,484
Maintenance		87,134	87,134	87,134
Base Realignment and Closure	342,146	342,146	342,146	342,146
*** Total By Purpose ***	3,755,438	4,774,040	4,774,040	4,774,040

UNCLASSIFIED

Summary for 2011
 Military Construction Total Obligational Authority
 National Guard and Reserve Forces
 (\$ Thousands)

Data as of 19 Jan 2010

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	57,462	57,462	57,462	57,462
Unspecified Locations		4,095	4,095	4,095
*** Total By Location ***	57,462	61,557	61,557	61,557
By Purpose:				

Major Construction	57,462	57,462	57,462	57,462
Unspecified Minor Construction		2,238	2,238	2,238
Planning and Design		1,857	1,857	1,857
*** Total By Purpose ***	57,462	61,557	61,557	61,557

UNCLASSIFIED

Summary for 2011
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of 19 Jan 2010

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	2,924,763	3,073,879	3,073,879	3,073,879
Outside the United States	508,822	721,760	721,760	721,760
Unspecified Locations	504,146	649,168	649,168	649,168
*** Total By Location ***	3,937,731	4,444,807	4,444,807	4,444,807
By Purpose:				

Major Construction	3,433,585	3,795,639	3,795,639	3,795,639
Unspecified Minor Construction		23,115	23,115	23,115
Planning and Design		121,907	121,907	121,907
Base Realignment and Closure	504,146	504,146	504,146	504,146
*** Total By Purpose ***	3,937,731	4,444,807	4,444,807	4,444,807

UNCLASSIFIED

Summary for 2011
 Military Construction Total Obligational Authority
 Base Realignment and Closing
 (\$ Thousands)

Data as of 19 Jan 2010

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations	504,146	504,146	504,146	504,146
*** Total By Location ***	504,146	504,146	504,146	504,146
By Purpose:				

Base Realignment and Closure	504,146	504,146	504,146	504,146
*** Total By Purpose ***	504,146	504,146	504,146	504,146

UNCLASSIFIED

Summary for 2011
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of 19 Jan 2010

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Outside the United States	37,169	37,169	37,169	37,169
Unspecified Locations		515,621	515,621	515,621
*** Total By Location ***	37,169	552,790	552,790	552,790
By Purpose:				

New Construction	37,169	37,169	37,169	37,169
Construction Improvements		146,020	146,020	146,020
Planning & Design		3,255	3,255	3,255
Operating Expenses		181,728	181,728	181,728
Leasing		97,484	97,484	97,484
Maintenance		87,134	87,134	87,134
*** Total By Purpose ***	37,169	552,790	552,790	552,790

UNCLASSIFIED

Summary for 2011
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of 19 Jan 2010

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
ALABAMA	29,082	29,082	29,082	29,082
ARIZONA	285,060	285,060	285,060	285,060
CALIFORNIA	872,749	902,749	902,749	902,749
FLORIDA	76,920	76,920	76,920	76,920
GEORGIA	60,664	60,664	60,664	60,664
HAWAII	248,088	248,088	248,088	248,088
LOUISIANA	16,281	16,281	16,281	16,281
MARYLAND	76,449	76,449	76,449	76,449
NORTH CAROLINA	854,903	854,903	854,903	854,903
RHODE ISLAND	27,007	27,007	27,007	27,007
SOUTH CAROLINA	129,410	129,410	129,410	129,410
VIRGINIA	177,413	277,413	277,413	277,413
WASHINGTON	70,737	89,853	89,853	89,853
BAHRAIN ISLAND	213,153	213,153	213,153	213,153
GUANTANAMO BAY, CUBA	37,169	37,169	37,169	37,169
JAPAN	6,908	6,908	6,908	6,908
MARIANA ISLANDS	213,940	426,878	426,878	426,878
SPAIN	23,190	23,190	23,190	23,190
WORLDWIDE UNSPECIFIED	504,146	1,164,789	1,164,789	1,164,789
DJIBOUTI	51,631	51,631	51,631	51,631
*** Total Construction ***	3,974,900	4,997,597	4,997,597	4,997,597

UNCLASSIFIED

Summary for 2011
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of 19 Jan 2010

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
ALABAMA	29,082	29,082	29,082	29,082
ARIZONA	285,060	285,060	285,060	285,060
CALIFORNIA	872,749	902,749	902,749	902,749
FLORIDA	76,920	76,920	76,920	76,920
GEORGIA	60,664	60,664	60,664	60,664
HAWAII	248,088	248,088	248,088	248,088
LOUISIANA	16,281	16,281	16,281	16,281
MARYLAND	76,449	76,449	76,449	76,449
NORTH CAROLINA	854,903	854,903	854,903	854,903
RHODE ISLAND	27,007	27,007	27,007	27,007
SOUTH CAROLINA	129,410	129,410	129,410	129,410
VIRGINIA	177,413	277,413	277,413	277,413
WASHINGTON	70,737	89,853	89,853	89,853
BAHRAIN ISLAND	213,153	213,153	213,153	213,153
GUANTANAMO BAY, CUBA	37,169	37,169	37,169	37,169
JAPAN	6,908	6,908	6,908	6,908
MARIANA ISLANDS	213,940	426,878	426,878	426,878
SPAIN	23,190	23,190	23,190	23,190
WORLDWIDE UNSPECIFIED	504,146	1,164,789	1,164,789	1,164,789
DJIBOUTI	51,631	51,631	51,631	51,631
*** Total Construction ***	3,974,900	4,997,597	4,997,597	4,997,597