

FY 2011 BUDGET OVERVIEW

DESCRIPTION:

The FY 2011 baseline budget (\$160.6B) is consistent with the 2010 Quadrennial Defense Review, the basic tenets of the National Defense Strategy and our Cooperative Strategy for the 21st Century. Our resources have been prioritized to prevail in today's wars, prevent and deter conflict in all domains, prepare for a wide range of contingencies and preserve the Forces.

Additionally, the FY 2011 request for overseas contingency operations (OCO) of \$18.6 billion integrates sustained support for the warfighter. It includes incremental costs to sustain operations, manpower, equipment and infrastructure repair, as well as equipment replacement to support our focus on the increasing threats in Afghanistan and elsewhere.

KEY POINTS:

- Budget provides for deployable battle force of 284 ships in FY 2011, including 11 aircraft carriers and 29 large amphibious ships.
- Investment platforms and systems reflect a shift to support irregular warfare and include funds for:
 - Littoral Combat Ship (LCS)
 - Expeditionary E/A-18G aircraft and P-8 Maritime Patrol and Reconnaissance aircraft
 - Intelligence, Surveillance and Reconnaissance (ISR)
 - Unmanned Aerial Vehicles (UAVs)
- Ship procurement funds 9 ships in FY 2011 and 50 ships across the FYDP
- Aircraft procurement funds 206 airframes in FY 2011 and 1,006 across the FYDP
- Military and Civilian basic pay is increased by 1.4 percent.
 - Supports 328,700 Active Navy milpers, 202,100 Active MC milpers, and 205,966 DON civilians in FY 2011
- Maintains our commitment to our investments in science and technology, cyberspace capabilities, facilities sustainment, base closure, and family housing.

WHAT HAS CHANGED?

- The DON budget increases 3% (\$4.6B) between FY 2010 and FY 2011, which equates to 1.5% real growth above inflation.

TY\$M	FY10	FY11	FY12	FY13	FY14	FY15	FYDP
PB10	156,428.0	0.0	0.0	0.0	0.0	0.0	0.0
PB11	156,002.0	160,609.0	163,045.0	168,545.0	171,038.0	176,544.0	995,783.0