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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Navy									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604800N: JT Strike Fighter (JSF) - EMD							
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	1,704.592	1,950.229	707.791	0.000	707.791	621.032	549.618	375.897	134.676	Continuing	Continuing
2261: Joint Strike Fighter EMD	1,459.762	1,704.308	667.915	0.000	667.915	594.004	529.826	375.897	134.676	Continuing	Continuing
3194: Joint Reprogramming Center	28.816	31.813	39.876	0.000	39.876	27.028	19.792	0.000	0.000	0.000	152.703
9999: Congressional Adds	216.014	214.108	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	932.868

**Note**

This Program Element continues development efforts budgeted in program element 0603800N prior to FY 2002. Effective with the PB11 budget submission, F-35B (USMC) and F-35C (USN) budgets are reported against separate budget line items and program elements. Starting in FY11, F-35B budget is reported against the newly created program element 0604800M. The F-35C budget continues to report under program element 0604800N.

**A. Mission Description and Budget Item Justification**

The F-35 Lightning II Joint Strike Fighter program will develop and field a family of aircraft that meets the needs of the USN, USAF, USMC, and allies, with maximum commonality among the variants, consistent with National Disclosure Policy, to minimize life cycle costs. This is a joint program with no executive service. Navy and Air Force each provide approximately equal shares of annual funding to the program. The United Kingdom, 7 other International countries, and 3 Foreign Military Sales cases are participants in the JSF Program.

Funding under this USN project unit supports core F-35 System Design and Demonstration (SDD) objectives and aircraft Follow-on Development efforts.

The SDD Budget funds a total quantity of 19 RDT&E test articles to include 6 ground test articles and 13 flight test articles for Navy and Air Force use. The following fiscal year phasing of the flight test aircraft reflects the scheduled first flight of each asset:

FY07: 1 flight test article  
FY08: 1 flight test article  
FY09: 1 flight test article  
FY10: 10 flight test articles

Basis for FY2010 OEF Supplemental Budget Request: \$1.985M is requested due to revised fuel costs.

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APPROPRIATION/BUDGET ACTIVITY		R-1 ITEM NOMENCLATURE			
1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)		PE 0604800N: JT Strike Fighter (JSF) - EMD			
B. Program Change Summary (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Previous President's Budget	1,744.570	1,741.296	0.000	0.000	0.000
Current President's Budget	1,704.592	1,950.229	707.791	0.000	707.791
Total Adjustments	-39.978	208.933	707.791	0.000	707.791
• Congressional General Reductions		-8.052			
• Congressional Directed Reductions		0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds		215.000			
• Congressional Directed Transfers		0.000			
• Reprogrammings	3.991	0.000			
• SBIR/STTR Transfer	-43.969	0.000			
• Program Adjustments	0.000	0.000	707.791	0.000	707.791
• Rate/Misc Adjustments	0.000	1.985	0.000	0.000	0.000
Congressional Add Details (\$ in Millions, and Includes General Reductions)					
Project: 9999: Congressional Adds				FY 2009	FY 2010
Congressional Add: MAINTAIN DEV OF 2ND SOURCE FOR ENGINE				214.418	214.108
Congressional Add: F-35B Lift Fan Component Manufacturing				1.596	0.000
Congressional Add Subtotals for Project: 9999				216.014	214.108
Congressional Add Totals for all Projects				216.014	214.108
Change Summary Explanation					
Technical: F-35 Block IV Follow-on Development starts in FY11 to continue the evolutionary approach of SDD by providing capability enhancements through a combined incremental methodology. The Joint Capabilities Integration and Development System (JCIDS) and Defense Acquisition System (DAS) shall provide the framework and basis for defining, managing, and acquiring the envisioned F-35 enhancements.					

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<p>Schedule: Delay in manufacturing and delivery of test aircraft resulted a 1-2 quarter delay to the F-35A Optimized Flight and F-35C First Flight. Block IV Follow-on Development starts in FY11. DRR changed from 1st quarter of FY10 to the 2nd quarter of FY10 to allow time for the Program to implement program changes into detailed planning. Additional schedule revision is in process.</p> <p>FY11 from previous President's Budget is shown as zero because no FY11-15 data was presented in President's Budget 2010.</p>		

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604800N: JT Strike Fighter (JSF) - EMD				PROJECT 2261: Joint Strike Fighter EMD			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
2261: Joint Strike Fighter EMD	1,459.762	1,704.308	667.915	0.000	667.915	594.004	529.826	375.897	134.676	Continuing	Continuing
Quantity of RDT&E Articles	1	10	0	0	0	0	0	0	0		

**Note**

This Program Element continues development efforts budgeted in program element 0603800N prior to FY 2002.

The SDD Budget funds a total quantity of 19 RDT&E test articles to include 6 ground test articles and 13 flight test articles for Navy and Air Force use. The following fiscal year phasing of the flight test aircraft reflects the scheduled first flight of each asset:

FY07: 1 flight test article  
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**A. Mission Description and Budget Item Justification**

The F-35 Lightning II (Joint Strike Fighter) program will develop and field a family of aircraft that meets the needs of the USN, USAF, USMC, and allies, with maximum commonality among the variants, consistent with National Disclosure Policy, to minimize life cycle costs. This is a joint program with no executive service. Navy and Air Force each provide approximately equal shares of annual funding to the program. The United Kingdom, 7 other International countries, and 3 Foreign Military Sales cases are participants in the JSF Program. The following pages combine Navy, Air Force, international, and Congressional add funding.

Funding under this project unit supports core USN System Design and Demonstration (SDD) objectives as well as costs to support Follow-on Development efforts.

The following table presents the total dollars distributed in section B of this R-2A. This has been done to give a more accurate picture of the total dollars being spent on each task.

Name	PU	FY 2009	FY 2010	FY 2011
Navy	2261	1,459.762	1,704.308	667.915
Air Force	3831	1,743.569	2,072.897	1,043.610
Marine Corps	2262			667.916

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy				DATE: February 2010	
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International	244.584	109.511	91.386		
<hr/>					
Total RDT&E Funding addressed in PU 2261 Exhibits:		3,447.915	3,886.716	2,470.827	
Name	PU	FY 2009	FY 2010	FY 2011	
Navy	3194	28.816	31.813	39.876	
Navy Cong Add	2261A	214.418	214.108		
Navy Cong Add	9D99A	1.596			
<hr/>					
F-35 RDT&E Funding associated with PE 0604800N under separate PUs:		244.830	245.921	39.876	
Total F-35 funding associated with PEs 0604800N, 0604800F and 0604800M:		3,692.745	4,132.637	2,510.703	
B. Accomplishments/Planned Program (\$ in Millions)					
				FY 2009	FY 2010
				FY 2011 Base	FY 2011 OCO
				FY 2011 Total	
System Development & Demonstration				2,452.708	2,445.453
FY 2009 Accomplishments: Continued System Development and Demonstration (SDD) execution of the Air System, with Lockheed Martin including International Commonality Effort which includes airframe, vehicle systems, mission systems, autonomic logistics, systems engineering and integrated test efforts.				1,465.181	0.000
					1,465.181

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B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2010 Plans: Continue System Development and Demonstration (SDD) execution of the Air System, with Lockheed Martin including International Commonality Effort which includes airframe, vehicle systems, mission systems, autonomic logistics, systems engineering and integrated test efforts.					
FY 2011 Base Plans: Continue System Development and Demonstration (SDD) execution of the Air System, with Lockheed Martin including International Commonality Effort which includes airframe, vehicle systems, mission systems, autonomic logistics, systems engineering and integrated test efforts.					
F135 Propulsion System					
FY 2009 Accomplishments: Continued SDD execution of the F135 Propulsion System with Pratt & Whitney to include engine testing, autonomic logistics, integration and performing technology maturation efforts.					
FY 2010 Plans: Continue SDD execution of the F135 Propulsion System with Pratt & Whitney to include engine testing, autonomic logistics, integration and performing technology maturation efforts.					
FY 2011 Base Plans: Continue SDD execution of the F135 Propulsion System with Pratt & Whitney to include engine testing, autonomic logistics, integration and performing technology maturation efforts.					
F136 Propulsion System					
FY 2009 Accomplishments: Congressional Add funding for the F136 Propulsion System appears in the PU: 9999 section of the PB 2011 budget submission.					

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2010 Plans: Congressional Add funding for continued F136 Propulsion System development effort appears in the PU: 9999 section of the PB 2011 budget submission.						
Systems Engineering  FY 2009 Accomplishments: Continued SDD Systems Engineering including systems operations requirements analysis, program integration, requirements integration, and interoperability support.  FY 2010 Plans: Continue SDD Systems Engineering including systems operations requirements analysis, program integration, requirements integration, and interoperability support.  FY 2011 Base Plans: Continue SDD Systems Engineering including systems operations requirements analysis, program integration, requirements integration, and interoperability support.		39.531	42.537	49.752	0.000	49.752
Development Test and Evaluation  FY 2009 Accomplishments: Continued Government Development Test and Evaluation (DT&E)/Operational Testing continues in support of first flight of test aircraft. Elements of DT&E include preparation for flight testing, weapons integration testing, and Program Introduction Documents.  FY 2010 Plans: Continue Government Development Test and Evaluation (DT&E)/Operational Testing continues in support of first flight of test aircraft. Elements of DT&E include preparation for flight testing, weapons integration testing, and Program Introduction Documents.		101.538	311.926	404.103	0.000	404.103

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 Base Plans: Continue Government Development Test and Evaluation (DT&E)/Operational Testing continues in support of first flight of test aircraft. Elements of DT&E include preparation for flight testing, weapons integration testing, and Program Introduction Documents.						
Development Support  FY 2009 Accomplishments: Continued SDD Support efforts for airframe, air vehicle systems, mission systems, weapons integration, mission support, and autonomic logistics development activities.  FY 2010 Plans: Continue SDD Support efforts for airframe, air vehicle systems, mission systems, weapons integration, mission support, and autonomic logistics development activities.  FY 2011 Base Plans: Continue SDD Support efforts for airframe, air vehicle systems, mission systems, weapons integration, mission support, and autonomic logistics development activities.		100.211	164.758	207.393	0.000	207.393
Program Management Support  FY 2009 Accomplishments: Continued management support services, travel, engineering technical services, and studies analyses and evaluations in support of program objectives.  FY 2010 Plans: Continue management support services, travel, engineering technical services, and studies analyses and evaluations in support of program objectives.		37.342	70.064	74.518	0.000	74.518

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B. Accomplishments/Planned Program (\$ in Millions)											
				FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total			
FY 2011 Base Plans: Continue management support services, travel, engineering technical services, and studies analyses and evaluations in support of program objectives.											
Follow-on Development FY 2011 Base Plans: Initiate follow-on development BLOCK IV capabilities to include logistics, weapons, security, sensors, survivability, and upgrades required to support F-35 variants. Efforts will support aircraft and engine delivery to services and partner nations commencing in 2014 and will integrate urgent operationally relevant requirements post-IOC.				0.000	0.000	58.052	0.000	58.052			
Accomplishments/Planned Programs Subtotals				3,663.929	4,100.824	2,470.827	0.000	2,470.827			
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	FY 2012	FY 2013	FY 2014	FY 2015	Cost To Complete	Total Cost
• RDT&E/0604800F: Joint Strike Fighter	1,743.569	2,072.897	1,043.610	0.000	1,043.610	1,298.495	1,005.511	666.295	223.367	0.000	20,770.580
• International1 : International Partners	244.584	109.511	91.386	0.000	91.386	19.400	11.620	0.000	0.000	0.000	4,549.590
• APAF/0207142F: F-35 Joint Strike Fighter	1,721.724	2,484.641	4,279.515	204.900	4,484.415	4,489.992	4,906.158	6,558.564	7,418.502	147,239.170	181,549.639
• RDT&E/0604800M: Joint Strike Fighter (JSF) - EMD	0.000	0.000	667.916	0.000	667.916	594.004	529.826	375.925	134.707	0.000	2,302.378
• APN/0152: F-35 Joint Strike Fighter STOVL	0.000	0.000	2,576.142	0.000	2,576.142	2,863.025	4,016.672	3,447.547	3,451.525	22,070.323	38,425.234
• APN/0605B: F-35 Joint Strike Fighter STOVL Spares	0.000	0.000	164.135	0.000	164.135	136.957	311.553	325.794	324.437	1,718.297	2,981.173

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C. Other Program Funding Summary (\$ in Millions)												
Line Item	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	FY 2012	FY 2013	FY 2014	FY 2015	Cost To Complete	Total Cost	
• APN/0147: F-35 Joint Strike Fighter CV	1,692.965	4,464.251	1,886.988	0.000	1,886.988	2,012.008	2,636.771	2,467.155	2,764.547	27,964.270	47,236.923	
• APN/0605C: F-35 Joint Strike Fighter CV Spares	182.508	248.191	107.030	0.000	107.030	92.216	178.496	194.183	192.599	2,049.006	3,244.229	
• OPN/4265: Other Aviation Support Equipment	2.972	3.017	5.410	0.000	5.410	5.410	4.901	4.981	5.713	0.000	33.259	
• MCN/0212576N: Edwards Ramp Extension	0.000	3.007	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.007	
• International2: International Procurement	874.014	629.965	1,936.600	0.000	1,936.600	4,690.200	5,737.700	7,893.900	7,898.740	0.000	29,661.119	
• MC/0207142F: USAF MILCON	21.973	73.360	139.640	0.000	139.640	73.783	82.313	0.000	27.619	0.000	418.688	
• APAF/0204142F: USAF Modification Funding	0.000	0.000	123.936	0.000	123.936	8.319	5.047	3.461	31.472	0.000	172.235	
D. Acquisition Strategy												
Activities in the prior phase of JSF centered around three distinct objectives to provide a sound foundation for the start of SDD in Fall 2001:												
(1) facilitated the Services' development of fully validated, affordable operational requirements.												
(2) lowered risk by investing in and demonstrating key leveraging technologies that lowered the cost of development, production and ownership.												
(3) demonstrated operational concepts.												
Early warfighter and technologist interaction was an essential aspect of the requirements definition process, and achieved JSF affordability goals. To an unprecedented degree the JSF Program used cost-performance trades early, as an integral part of the weapon system development process. The Services defined requirements through an iterative process, balancing weapon system capability against life cycle cost at every stage. Each iteration of requirements was provided to industry. They evolved their designs and provided cost data back to the warfighters. The warfighters evaluated trades and made decisions for the next iteration. This iterative process produced iterations of the Services' Joint Interim Requirements Documents in 1995, 1997, 1998 and culminated in the approved joint Operational Requirements Document (ORD) in FY 2000.												

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<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0604800N: <i>JT Strike Fighter (JSF) - EMD</i>	<b>PROJECT</b> 2261: <i>Joint Strike Fighter EMD</i>
<p>A sizable technology maturation effort was conducted to reduce risk and life cycle cost (LCC) through technology maturation and demonstrations. The primary emphasis was on technologies identified as high payoff contributors to affordability, supportability, survivability, and lethality. Numerous demonstrations were accomplished to validate performance and life cycle cost impact to component, subsystem, and the total system.</p> <p>In November 1996, contracts were awarded to Boeing and Lockheed Martin for Concept Demonstration Programs. These competing contractors built and flew concept demonstrator aircraft, conducted concept unique ground demonstrations, and refined their respective weapon system concepts. Specifically, Boeing and Lockheed Martin demonstrated commonality and modularity, STOVL hover and transition, and low speed handling qualities of their respective weapon system concepts. Pratt and Whitney provided propulsion hardware and engineering support. General Electric continued development of a second, interchangeable, engine for competition in production.</p> <p>Following evaluation of proposals and a favorable Milestone B decision, the JSF Program entered SDD on 26 October 2001 with SDD contract awards to Lockheed Martin and Pratt &amp; Whitney. The SDD plan reflects a block approach, based on open systems architecture, for accomplishing aircraft and weapons integration. General Electric continues propulsion development efforts through FY 2009 when program funding ends.</p> <p>Follow-on Development will continue the evolutionary approach of SDD by providing capability enhancements through an incremental methodology. The Joint Capabilities Integration and Development System (JCIDS) and Defense Acquisition System (DAS) shall provide the framework and basis for defining, managing and acquiring the envisioned F-35 enhancements. The plan for each follow-on increment will include all the development, integration and verification testing of those capabilities. Additionally, the non-recurring efforts for cut-in of retrofit, production and sustainment will be included. Retrofit planning will be based on upgrading all previously fielded aircraft to the latest increment in order to limit the number of configurations, thus reducing life cycle cost. Retrofit execution will be in accordance with the stakeholder's direction.</p> <p>These follow-on development efforts will be procured via cost type contracts. It is anticipated that fee provisions will be used to target and motivate contractor performance. The new configurations will be incorporated into production and, if required by the U.S. Services or SDD International Partners, retrofitted to fielded aircraft under F-35 production and sustainment contracts. Similar to SDD, BOA's and ID/IQ contracts may be used for trade studies and analyses to supplement Follow-On requirements development.</p> <p>The updated JSF Acquisition Strategy and program schedule were approved following the May 05 DAB. APR 06 DAB authorized full funding for LRIP I procurement. USAF LRIP I Advanced Procurement funding was awarded during FY 2006, followed by the USAF Regular Procurement award in FY 2007. USAF and DoN Advanced Procurement funding for LRIP II was awarded during FY07. USAF LRIP II full-funding contract award occurred in April 08. DoN LRIP II full funding contract was awarded July 08, upon successful first flight of the DoN STOVL aircraft. USAF and DoN Advance Procurement funding for LRIP III was awarded in May 08, LRIP III full funding was awarded Jun 09. LRIP IV advance procurement was awarded in Mar 09 and full funding contract award will occur in Feb 10.</p>		

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Budget reflects a one year flight test extension approved by the Executive Steering Committee.		
<b><u>E. Performance Metrics</u></b> COMBAT RADIUS CTOL MEETS/EXCEEDS TRIPWIRE REQUIREMENT CV MEETS/EXCEEDS TRIPWIRE REQUIREMENT STOVL MEETS/EXCEEDS TRIPWIRE REQUIREMENT  CV RECOVERY VPA MIN MEETS/EXCEEDS REQUIREMENT IN TRIPWIRE BAND  STOVL PERFORMANCE FLAT DECK (HHH FUEL) MEETS/EXCEEDS REQUIREMENT IN TRIPWIRE BAND SKI JUMP (HMMH FUEL) MEETS/EXCEEDS REQUIREMENT IN TRIPWIRE BAND VLBB MEETS/EXCEEDS REQUIREMENT IN TRIPWIRE BAND  INTEROPERABILITY Net Ready Criteria- MEETS/EXCEEDS REQUIREMENT IN TRIPWIRE BAND  RF SIGNATURE-MEETS/EXCEEDS TRIPWIRE REQUIREMENT  MISSION RELIABILITY CTOL MEETS/EXCEEDS TRIPWIRE REQUIREMENT CV EXCEEDS ORD OBJECTIVE STOVL USMC MEETS/EXCEEDS TRIPWIRE REQUIREMENT STOVL UK MEETS/EXCEEDS TRIPWIRE REQUIREMENT  SORTIE GENERATION RATE CTOL MEETS/EXCEEDS TRIPWIRE REQUIREMENT CV MEETS/EXCEEDS TRIPWIRE REQUIREMENT STOVL USMC MEETS/EXCEEDS TRIPWIRE REQUIREMENT STOVL UK MEETS/EXCEEDS TRIPWIRE REQUIREMENT		

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<p>LOGISTICS FOOTPRINTS C-17  CTOL      MEETS/EXCEEDS TRIPWIRE REQUIREMENT  STOVL USMC MEETS/EXCEEDS TRIPWIRE REQUIREMENT</p> <p>LOGISTICS FOOTPRINT- VOLUME  CV        EXCEEDS ORD OBJECTIVE  STOVL USMC MEETS/EXCEEDS TRIPWIRE REQUIREMENT  STOVL UK   MEETS/EXCEEDS TRIPWIRE REQUIREMENT</p> <p>LOGISTICS FOOTPRINT-WEIGHT  CV        EXCEEDS ORD OBJECTIVE  STOVL USMC EXCEEDS ORD OBJECTIVE  STOVL UK   MEETS/EXCEEDS TRIPWIRE REQUIREMENT</p>		

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Navy											DATE: February 2010			
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Product Development (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Primary H/W Development - SDD	C/CPAF	Lockheed Martin Ft Worth TX	23,060.300	2,431.167	Oct 2009	1,462.504	Oct 2010	0.000		1,462.504	2,907.330	29,861.301	27,481.288	
Primary H/W Development - IDIQ (D.O. 22)	SS/Various	Lockheed Martin Ft Worth TX	5.015	7.286	Oct 2009	2.677	Oct 2010	0.000		2.677	2.350	17.328	17.328	
Primary H/W Development - IDIQ (D.O. 0009)	SS/Various	Lockheed Martin Ft Worth TX	19.733	7.000	Oct 2009	0.000		0.000		0.000	0.000	26.733	26.733	
Primary H/W Development - BOA	SS/Various	Lockheed Martin Ft Worth TX	3.511	0.000		0.000		0.000		0.000	0.000	3.511	3.511	
Primary H/W Development - SDD	SS/CPAF	Pratt & Whitney Hartford, CT	6,065.573	636.978	Oct 2009	211.828	Oct 2010	0.000		211.828	373.286	7,287.665	6,660.675	
Primary H/W Development - Closeout	SS/CPFF	Pratt & Whitney Hartford, CT	1.364	0.000		0.000		0.000		0.000	0.000	1.364	1.364	
Primary H/W Development - CDP Closeout	SS/CPFF	Pratt & Whitney Hartford, CT	2.211	0.000		0.000		0.000		0.000	0.000	2.211	2.211	
Primary H/W Development - BOA	SS/Various	Pratt & Whitney Hartford, CT	35.983	0.000		0.000		0.000		0.000	0.000	35.983	35.983	
Primary H/W Development - IDIQ	SS/Various	Pratt & Whitney Hartford, CT	10.862	0.000		0.000		0.000		0.000	0.000	10.862	10.862	
Primary H/W Development -SDD	SS/CPAF	GE Cinn. OH	1,670.367	429.108	Oct 2009	0.000		0.000		0.000	0.000	2,099.475	1,716.386	
Primary H/W Development - IDIQ	SS/Various	GE Cinn. OH	0.264	0.000		0.000		0.000		0.000	0.000	0.264	0.264	
	SS/Various	GE	4.175	0.000		0.000		0.000		0.000	0.000	4.175	4.175	

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Navy											DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)						R-1 ITEM NOMENCLATURE PE 0604800N: JT Strike Fighter (JSF) - EMD				PROJECT 2261: Joint Strike Fighter EMD				
Product Development (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Primary H.W Development - IDIQ		Cinn. OH												
Primary H/W Development - F136 Transition	SS/Various	GE Cinn. OH	100.400	0.000		0.000		0.000		0.000	0.000	100.400	100.400	
Primary H/W Development - BOA	SS/Various	GE Cinn. OH	5.548	0.000		0.000		0.000		0.000	0.000	5.548	5.548	
Primary H/W Development - Phase IIIB	SS/Various	GE Cinn. OH	382.753	0.000		0.000		0.000		0.000	0.000	382.753	382.753	
Primary H/W Development Systems Engineering	SS/Various	various various	240.041	42.537	Oct 2009	0.000		0.000		0.000	0.000	282.578	282.578	
Follow on Development	SS/CPAF	Lockheed Martin Ft Worth TX	0.000	0.000		52.073	Jan 2011	0.000		52.073	292.333	344.406	344.406	
Follow on Development	SS/CPAF	Pratt & Whitney Hartford, CT	0.000	0.000		4.250	Jan 2011	0.000		4.250	9.000	13.250	13.250	
Follow on Development	Various/ Various	various various	0.000	0.000		0.067	Oct 2010	0.000		0.067	1.866	1.933	Continuing	
Product Development Systems Engineering	Various/ Various	various various	0.000	0.000		49.752	Oct 2010	0.000		49.752	237.634	287.386	Continuing	
Subtotal			31,608.100	3,554.076		1,783.151		0.000		1,783.151	3,823.799	40,769.126	37,089.715	
Remarks														
Note: Total Values of prime contracts differs from Total Cost because (a) Lockheed Martin and Pratt & Whitney Contracts have not been modified to reflect planned funding allocations and (b) no funds are budgetd for F136 (FET GE/RR) beyond FY10.														

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Navy											DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)						R-1 ITEM NOMENCLATURE PE 0604800N: JT Strike Fighter (JSF) - EMD				PROJECT 2261: Joint Strike Fighter EMD				
Support (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Development Support	Various/ Various	Eglin AFB Florida	71.142	18.081	Oct 2009	20.999	Oct 2010	0.000		20.999	72.006	182.228	Continuing	
Development Support	Various/ Various	ASC/AFRL Dayton, Ohio	35.388	9.463	Oct 2009	6.096	Oct 2010	0.000		6.096	31.376	82.323	Continuing	
Development Support	Various/ Various	Bolling AFB Washington DC	6.400	1.170	Oct 2009	1.142	Oct 2010	0.000		1.142	2.198	10.910	Continuing	
Development Support	Various/ Various	DMEA Dayton, Ohio	4.112	0.000		0.000		0.000		0.000	0.000	4.112	Continuing	
Development Support	MIPR	ESC Hanscom, MA	6.383	0.836	Oct 2009	0.455	Oct 2010	0.000		0.455	1.376	9.050	Continuing	
Development Support	Various/ Various	AEDC/Fuel Arnold TN	107.092	62.447	Oct 2009	72.364	Oct 2010	0.000		72.364	179.013	420.916	Continuing	
Development Support	WR	NAS Jacksonville Jacksonville, FL	4.832	2.009	Oct 2009	2.143	Oct 2010	0.000		2.143	9.559	18.543	Continuing	
Development Support	Various/ Various	Various Various	191.088	10.572	Oct 2009	16.068	Oct 2010	0.000		16.068	41.721	259.449	Continuing	
Development Support	Various/ Various	NAWC China Lake	71.847	14.297	Oct 2009	11.751	Oct 2010	0.000		11.751	41.895	139.790	Continuing	
Development Support	Various/ Various	NAWC TSD Florida	6.096	1.854	Oct 2009	2.038	Oct 2010	0.000		2.038	7.990	17.978	Continuing	
Development Support	Various/ Various	NAWC PAX Maryland	233.248	42.612	Oct 2009	73.381	Oct 2010	0.000		73.381	188.114	537.355	Continuing	
Development Support	WR	NSWC Maryland	2.880	1.318	Oct 2009	0.909	Oct 2010	0.000		0.909	2.265	7.372	Continuing	
Development Support		SPAWAR	6.484	0.099	Oct 2009	0.045	Oct 2010	0.000		0.045	0.249	6.877	Continuing	

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Navy										DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)					R-1 ITEM NOMENCLATURE PE 0604800N: JT Strike Fighter (JSF) - EMD					PROJECT 2261: Joint Strike Fighter EMD	

## Support (\$ in Millions)

				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
	Various/ Various	California											
SBIR Congressional Add	Various/ Various	Various Various	24.187	0.000		0.000		0.000		0.000	0.000	24.187	Continuing
Follow on Development	Various/ Various	Various Various	0.000	0.000		1.662	Oct 2010	0.000		1.662	40.215	41.877	Continuing
<b>Subtotal</b>			771.179	164.758		209.053		0.000		209.053	617.977	1,762.967	

## Remarks

Note: Total Values of prime contracts differs from Total Cost because (a) Lockheed Martin and Pratt & Whitney Contracts have not been modified to reflect planned funding allocations and (b) no funds are budgetd for F136 (FET GE/RR) beyond FY10.

## Test and Evaluation (\$ in Millions)

				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Development Test & Evaluation	Various/ Various	NAWC Pax Maryland	158.437	136.921	Oct 2009	174.158	Oct 2010	0.000		174.158	851.343	1,320.859	Continuing
Development Test & Evaluation	Various/ Various	NAWC China Lake California	39.441	13.218	Oct 2009	15.266	Oct 2010	0.000		15.266	39.148	107.073	Continuing
Development Test & Evaluation	PO	Edwards AFB California	147.538	97.290	Oct 2009	129.550	Oct 2010	0.000		129.550	291.103	665.481	Continuing

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Navy										DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)					R-1 ITEM NOMENCLATURE PE 0604800N: JT Strike Fighter (JSF) - EMD					PROJECT 2261: Joint Strike Fighter EMD	

## Test and Evaluation (\$ in Millions)

				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Development Test & Evaluation	Various/ Various	Various Various	49.391	28.151	Oct 2009	29.127	Oct 2010	0.000		29.127	69.577	176.246	Continuing
Development Test & Evaluation	MIPR	WEPS Eglin	60.274	16.119	Oct 2009	21.103	Oct 2010	0.000		21.103	9.614	107.110	Continuing
Development Test & Evaluation	MIPR	JITC Various	0.503	0.000		0.000		0.000		0.000	0.000	0.503	Continuing
Development Test & Evaluatio	Various/ Various	OT- UK Various	3.270	6.910	Oct 2009	11.185	Oct 2010	0.000		11.185	34.931	56.296	Continuing
Development Test & Evaluation	MIPR	OT-AFOTEC/ AFFTC Various	18.124	10.956	Oct 2009	20.179	Oct 2010	0.000		20.179	405.214	454.473	Continuing
Development Test & Evaluation	Various/ Various	OT-JITC/OPTEV Various	3.485	2.361	Oct 2009	3.535	Oct 2010	0.000		3.535	33.396	42.777	Continuing
<b>Subtotal</b>			480.463	311.926		404.103		0.000		404.103	1,734.326	2,930.818	

### Remarks

Note: Total Values of prime contracts differs from Total Cost because (a) Lockheed Martin and Pratt & Whitney Contracts have not been modified to reflect planned funding allocations and (b) no funds are budgetd for F136 (FET GE/RR) beyond FY10.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Navy										DATE: February 2010				
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)					R-1 ITEM NOMENCLATURE PE 0604800N: JT Strike Fighter (JSF) - EMD					PROJECT 2261: Joint Strike Fighter EMD				
Management Services (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Program Management	SS/CPFF	ACT 1 Virginia	0.000	2.750	Oct 2009	2.832	Oct 2010	0.000		2.832	12.206	17.788	17.789	
Program Management - Mantech	C/FP	Mantech Virginia	31.399	6.681	Oct 2009	7.015	Oct 2010	0.000		7.015	31.749	76.844	76.844	
Program Management - PA Consulting	SS/CPFF	PA Consulting Virginia	0.000	2.021	Oct 2009	2.082	Oct 2010	0.000		2.082	8.970	13.073	13.073	
Program Management - DRC	C/CPFF	DRC Virginia	0.000	2.333	Oct 2009	3.000	Oct 2010	0.000		3.000	3.000	8.333	8.333	
Program Management	C/CPFF	First Principles Virginia	0.000	0.881	Oct 2009	0.909	Oct 2010	0.000		0.909	3.951	5.741	5.741	
Program Management	C/CPFF	Wyle Virginia	49.032	18.066	Oct 2009	18.970	Oct 2010	0.000		18.970	85.602	171.670	171.670	
Program Management	C/Various	Saftas Virginia	46.562	15.504	Oct 2009	16.174	Oct 2010	0.000		16.174	67.581	145.821	145.821	
Program Management	C/CPAF	Stanley Virginia	110.805	17.810	Oct 2009	19.500	Oct 2010	0.000		19.500	88.060	236.175	236.175	
Travel and Miscellaneous	Various/ Various	Various Various	22.917	4.017	Oct 2009	4.037	Oct 2010	0.000		4.037	16.331	47.302	Continuing	
Program Manaement	Various/ Various	Various Various	0.800	0.000		0.000		0.000		0.000	0.000	0.800	Continuing	
Subtotal			261.515	70.063		74.519		0.000		74.519	317.450	723.547	675.446	
Remarks Note: Total Values of prime contracts differs from Total Cost because (a) Lockheed Martin and Pratt & Whitney Contracts have not been modified to reflect planned funding allocations and (b) no funds are budgetd for F136 (FET GE/RR) beyond FY10.														

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis:</b> PB 2011 Navy							<b>DATE:</b> February 2010			
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0604800N: <i>JT Strike Fighter (JSF) - EMD</i>			<b>PROJECT</b> 2261: <i>Joint Strike Fighter EMD</i>			
<b>Remarks</b> Subtotals and total may not add due to rounding.										

	Total Prior Years Cost	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract
<b>Project Cost Totals</b>	33,121.257	4,100.823	2,470.826	0.000	2,470.826	6,493.552	46,186.458	37,765.161

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**Exhibit R-4, RDT&E Schedule Profile: PB 2011 Navy**

**DATE:** February 2010

**APPROPRIATION/BUDGET ACTIVITY**

1319: *Research, Development, Test & Evaluation, Navy*  
BA 5: *Development & Demonstration (SDD)*

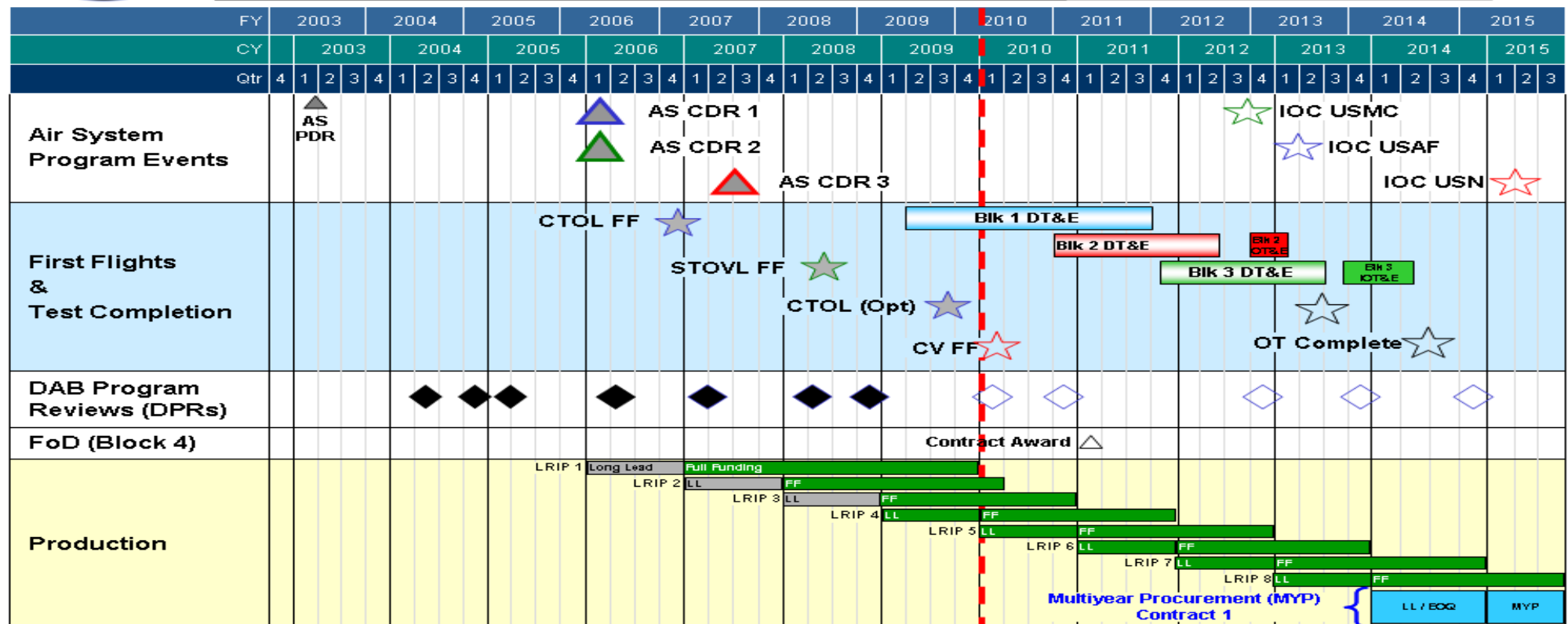
## R-1 ITEM NOMENCLATURE

PE 0604800N: *JT Strike Fighter (JSF) - EMD*

## PROJECT

2261: *Joint Strike Fighter EMD*

## JSF Top-Level Development Program Schedule



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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2011 Navy			<b>DATE:</b> February 2010
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0604800N: <i>JT Strike Fighter (JSF) - EMD</i>	<b>PROJECT</b> 2261: <i>Joint Strike Fighter EMD</i>	

## Schedule Details

Event	Start		End	
	Quarter	Year	Quarter	Year
DAB Program Review (DPR) - FY10	2	2010	2	2010
DAB Program Review (DPR) - FY11	1	2011	1	2011
DAB Program Review (DPR) - FY13	1	2013	1	2013
DAB Program Review (DPR) - FY14	1	2014	1	2014
DAB Program Review (DPR) - FY15	1	2015	1	2015
CTOL Optimized Flight	4	2009	4	2009
CV First Flight	2	2010	2	2010
Block 1, DT&E	3	2009	4	2011
Block 2, DT&E	1	2011	3	2012
Block 3, DT&E	1	2012	3	2013
Block 2, OT&E	1	2013	2	2013
Block 3, OT&E	1	2014	3	2014
DT Complete	3	2013	3	2013
OT Complete	3	2014	3	2014
Follow-on Development Contract Award	2	2011	2	2011
LRIP I (CTOL)	1	2009	1	2010
LRIP II (CTOL, STOVL)	1	2009	2	2010
LRIP III (CTOL, STOVL, CV, UK)	1	2009	1	2011

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<b>Exhibit R-4A, RDT&amp;E Schedule Details: PB 2011 Navy</b>			<b>DATE:</b> February 2010
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0604800N: <i>JT Strike Fighter (JSF) - EMD</i>	<b>PROJECT</b> 2261: <i>Joint Strike Fighter EMD</i>	

Event	Start		End	
	Quarter	Year	Quarter	Year
LRIP IV (CTOL, STOVL, CV, UK)	2	2009	1	2012
LRIP V (CTOL, STOVL, CV, UK)	2	2010	1	2013
LRIP VI (CTOL, STOVL, CV, UK)	2	2011	1	2014
LRIP VII (CTOL, STOVL, CV, UK)	2	2012	1	2015
LRIP VIII (CTOL, STOVL, CV, UK)	2	2013	4	2015
Initial Operational Capability (IOC Thresold) USMC	4	2012	4	2012
Initial Operational Capability (IOC) USAF	2	2013	2	2013
Initial Operational Capability (IOC) USN	2	2015	2	2015
DAB Program Review (DPR) - FY09	1	2009	1	2009
Long Lead/EOQ	2	2014	1	2015
MYP	2	2015	4	2015

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2011 Navy								<b>DATE:</b> February 2010			
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0604800N: <i>JT Strike Fighter (JSF) - EMD</i>				<b>PROJECT</b> 3194: <i>Joint Reprogramming Center</i>			
<b>COST (\$ in Millions)</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Estimate</b>	<b>FY 2011 Base Estimate</b>	<b>FY 2011 OCO Estimate</b>	<b>FY 2011 Total Estimate</b>	<b>FY 2012 Estimate</b>	<b>FY 2013 Estimate</b>	<b>FY 2014 Estimate</b>	<b>FY 2015 Estimate</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
3194: <i>Joint Reprogramming Center</i>	28.816	31.813	39.876	0.000	39.876	27.028	19.792	0.000	0.000	0.000	152.703
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
<b>A. Mission Description and Budget Item Justification</b> <p>The United States Research Laboratory (USRL)/Capability Concept project, previously referred to as the JSF Joint Reprogramming Center (JRC)/Capability Concept is required to adequately develop and maintain Operation Sensor Engineering F-35(V) Mission Data to support USN, USMC, and USAF multi-mission objectives. USRL will allow rapid operational response to threat changes. Funding for this project unit (3194) is provided specifically for:</p> <ul style="list-style-type: none"> <li>- Aircraft sensor function and combat identification</li> <li>- Conducting Offensive Identification/Jamming of potential threats</li> <li>- Providing self defense against surface threats, air, and missile threats.</li> <li>- Detecting and identifying targets, to include moving land, air, and missile targets</li> <li>- Providing mission planning to ensure aircraft survivability</li> <li>- Conducting offensive operations against surface threats;</li> <li>- Conducting sensor management and information processing.</li> <li>- Software development for this requirement is funded through the F-35 Joint Strike Fighter SDD baseline.</li> </ul>											
<b>B. Accomplishments/Planned Program (\$ in Millions)</b>											
						<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>	<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>	
USRL Build Up						28.816	25.938	28.706	0.000	28.706	
<i>FY 2009 Accomplishments:</i> Funds provided to Lockheed Martin Aero in support of reprogramming techniques, development and verification capacity required to adjust to emergent threats, and validate system effectiveness to increase survivability of the weapon system.											

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy				DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)		R-1 ITEM NOMENCLATURE PE 0604800N: JT Strike Fighter (JSF) - EMD		PROJECT 3194: Joint Reprogramming Center		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2010 Plans: Provide funds to Lockheed Martin Aero in support of reprogramming techniques, development and verification capacity required to adjust to emergent threats, and validate system effectiveness to increase survivability of the weapon system.						
FY 2011 Base Plans: Provide funds to Lockheed Martin Aero in support of reprogramming techniques, development and verification capacity required to adjust to emergent threats, and validate system effectiveness to increase survivability of the weapon system.						
Development Support  FY 2010 Plans: Continue SDD Systems Engineering (SE) including systems operations requirements analysis, program integration, requirements integration, and interoperability support of the United States Reprogramming Laboratory (previously called the Joint Reprogramming Center).  FY 2011 Base Plans: Continue SDD Systems Engineering (SE) including systems operations requirements analysis, program integration, requirements integration, and interoperability support of the United States Reprogramming Laboratory (previously called the Joint Reprogramming Center).		0.000	5.875	11.170	0.000	11.170
Accomplishments/Planned Programs Subtotals		28.816	31.813	39.876	0.000	39.876

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2011 Navy		<b>DATE:</b> February 2010
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0604800N: <i>JT Strike Fighter (JSF) - EMD</i>	<b>PROJECT</b> 3194: <i>Joint Reprogramming Center</i>
<p><b><u>C. Other Program Funding Summary (\$ in Millions)</u></b> N/A</p> <p><b><u>D. Acquisition Strategy</u></b>  The Joint Reprogramming Capability is a subset of the JSF Program and falls within the JSF acquisition strategy. JRC is needed to support scheduled Initial Operational Capability dates (and supporting test activity) for the three JSF variants. To that end, a concept of operations (CONOPS) is being developed for JRC to address Mission Data (MD) development and verification/validation/testing and to merge service unique requirements into Joint processes/procedures. Previously envisaged as a single facility, JRC now is comprised of two distinct facilities under the JRC concept. The United States Reprogramming Laboratory (USRL) will support U.S. Joint Service reprogramming requirements; the Partner Reprogramming Laboratory will focus on International Partner areas of interest.</p> <p>Inter-Service collaboration is ongoing to formalize the USRL requirements planning process and will eliminate duplication of effort, will maximize technology to improve configuration control, will employ advance networks, and will ensure the implementation of an enterprise (single shared database) solution. By capitalizing on legacy platform synergy, operational mission data intellect, proven processes, and existing reprogramming center resources, this approach also will improve efficiencies. A Joint Command reprogramming authority will determine/manage reprogramming priorities and implementation authority.</p> <p>USRL Mission data development strategy is based upon an assessment of legacy systems, F-22 data, corporate expertise of Eglin/Pt Mugu personnel, adjusted cost and schedule projections keyed to complexity of multi-variant and multi-mission aircraft, JSF-specific utilization of multiple sources of non-sustained disparate, raw, intelligence data, development of threat assessment - metrics and build-up of real-world scenarios for systems verification and validation. These efforts support JSF operational requirements, interoperability, and fratricide mitigation.</p> <p>Although the F-35 JSF SDD Program has contracted with Lockheed Martin and Pratt &amp; Whitney for the SDD of the JSF, LM does not have the laboratory space availability or expertise to perform operational evaluation of lab and flight test data and support field recommendations to the level needed. The complexity and magnitude of JSF mission data loads drives the decision to utilize government and contractor resources to design and develop a joint-Service reprogramming facility at Eglin AFB.</p>		
<p><b><u>E. Performance Metrics</u></b> USRL Stand-up - 1st Quarter FY2011</p>		

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Navy										DATE: February 2010				
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)					R-1 ITEM NOMENCLATURE PE 0604800N: JT Strike Fighter (JSF) - EMD					PROJECT 3194: Joint Reprogramming Center				
Product Development (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Primary H/W Development	C/CPAF	Lockheed Martin Texas	30.506	25.938	Oct 2009	28.706	Oct 2010	0.000		28.706	18.581	103.731	57.775	
Subtotal			30.506	25.938		28.706		0.000		28.706	18.581	103.731	57.775	
Remarks Target Value of Contract differs from Total cost because Lockheed martin contract has not been modified to reflect planned funding allocation.														
Support (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Development Support	WR	NAWCWD China Lake California	3.000	5.875	Oct 2009	11.170	Oct 2010	0.000		11.170	28.239	48.284	Continuing	
Subtotal			3.000	5.875		11.170		0.000		11.170	28.239	48.284		
Remarks														
			Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract	
Project Cost Totals			33.506	31.813		39.876		0.000		39.876	46.820	152.015	57.775	

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis:</b> PB 2011 Navy							<b>DATE:</b> February 2010		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>			<b>R-1 ITEM NOMENCLATURE</b> PE 0604800N: <i>JT Strike Fighter (JSF) - EMD</i>			<b>PROJECT</b> 3194: <i>Joint Reprogramming Center</i>			
	<b>Total Prior Years Cost</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>	<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>	
<b>Remarks</b>									

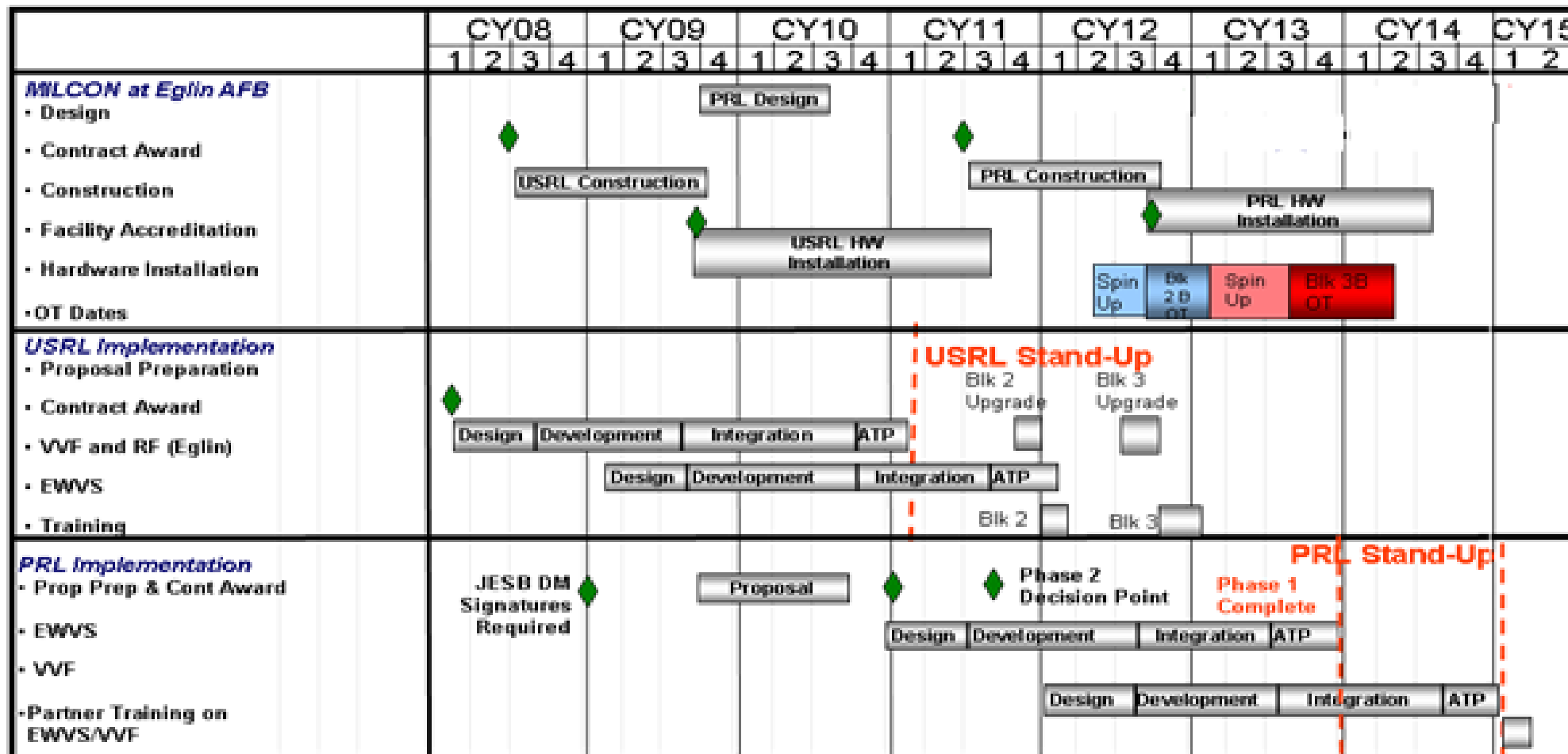
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Exhibit R-4, RDT&E Schedule Profile: PB 2011 Navy				DATE: February 2010			
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)				<b>R-1 ITEM NOMENCLATURE</b> PE 0604800N: JT Strike Fighter (JSF) - EMD			
				<b>PROJECT</b> 3194: Joint Reprogramming Center			



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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2011 Navy			<b>DATE:</b> February 2010
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0604800N: <i>JT Strike Fighter (JSF) - EMD</i>	<b>PROJECT</b> 3194: <i>Joint Reprogramming Center</i>	

## Schedule Details

Event	Start		End	
	Quarter	Year	Quarter	Year
USRL Design Verification and Validation Facility (WF) and Reprogramming Facility (RF) Work station development, integration, and ready to standup	1	2009	2	2011
Eletronic Warfare Verification Station (EWVS) Design, Development Inegration, and acceptance test	2	2009	2	2012
USRL Standup	2	2011	2	2011
Blk 2 Upgrade (WF and RF)	1	2012	1	2012
Blk 3 Upgrade (WF and RF)	4	2012	4	2012
Blk 2 Training	2	2012	2	2012
Blk 3 Training	1	2013	2	2013

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604800N: JT Strike Fighter (JSF) - EMD				PROJECT 9999: Congressional Adds			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
9999: Congressional Adds	216.014	214.108	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	932.868
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
A. Mission Description and Budget Item Justification Congressional Add											
B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010			
Congressional Add: MAINTAIN DEV OF 2ND SOURCE FOR ENGINE  FY 2009 Accomplishments: Maintained Development of 2nd source for F-35 Lightning II engine General Electric/Fighter Engine Team (GE/FET). Funding continues the Fighter Engineering Team (General Electirc Rolls Royce) F136 development for a second, interchangeable, JSF engine for competition in production (previously begun in associated Program Elements 0603800F). Efforts include technical technology maturation, engine testing, autonomic logistics and integration.  FY 2010 Plans: Continue development of 2nd source for F-35 Lightning II engine General Electric/Fighter Engine Team (GE/FET). Funding continues the Fighter Engineering Team (General Electirc Rolls Royce) F136 development for a second, interchangeable, JSF engine for competition in production (previously begun in associated Program Elements 0603800F). Efforts include technical technology maturation, engine testing, autonomic logistics and integration.							214.418	214.108			
Congressional Add: F-35B Lift Fan Component Manurfacturing							1.596	0.000			

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2011 Navy		<b>DATE:</b> February 2010	
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0604800N: <i>JT Strike Fighter (JSF) - EMD</i>	<b>PROJECT</b> 9999: <i>Congressional Adds</i>	
<b>B. Accomplishments/Planned Program (\$ in Millions)</b>			
		<b>FY 2009</b>	<b>FY 2010</b>
<i>FY 2009 Accomplishments:</i> Continued design, develop, fabricate test, manage and qualify the F135 Propulsion System and Engine Interchangeability common hardware for the F-35 Aircraft U.S. Navy FY09 Funding			
Congressional Adds Subtotals		216.014	214.108
<b>C. Other Program Funding Summary (\$ in Millions)</b>			
N/A			
<b>D. Acquisition Strategy</b>			
N/A			
<b>E. Performance Metrics</b>			
Congressional adds.			

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