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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Navy									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604273N: VH-71 Executive Helo Development							
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	756.596	129.404	159.785	0.000	159.785	296.539	395.483	593.686	692.250	Continuing	Continuing
3058: VH-71 Replacement Helo	698.757	0.000	94.687	0.000	94.687	0.000	0.000	0.000	0.000	0.000	3,234.212
3065: VH-71 Replacement Helo Increment II	57.839	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	57.839
3300: Presidential Helicopter VXX	0.000	29.819	65.098	0.000	65.098	296.539	395.483	593.686	692.250	Continuing	Continuing
9999: Congressional Adds	0.000	99.585	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	99.585
A. Mission Description and Budget Item Justification											
<p>Marine Helicopter Squadron One (HMX-1) is required to provide safe and timely transportation for the President and Vice President of the United States, heads of state and others as directed by the White House Military Office (WHMO). Currently two Type, Model, Series (TMS) aircraft are used by HMX-1 for the Presidential support mission - the VH-3D and the VH-60N. The VH-71 program was the replacement helicopter for the VH-3D and VH-60N. In order for the VH-71 to be available to most effectively assume Presidential vertical lift mission by FY10, two Increments were to be developed. Increment 1 was to provide an initial limited capability to fulfill the immediate need Presidential lift requirement. Three (3) test article aircraft, system design and development (SDD) efforts, maintenance trainers, and associated logistics were initiated in 2005 for Increment 1. Included in the SDD contract were five (5) Increment 1 pilot production aircraft to support Initial Operational Capability (IOC). Increment 2 was to be developed to complete all of the Presidential support requirements. Two test articles were to be procured in FY09 to accommodate air vehicle structural differences between Increment 1 and 2 (main gear box, drive train, engines, tail unit and main rotor blades). The second test vehicle was to be procured instead of pursuing the planned modifications to one of the Increment 1 test vehicles due to the extent of the air vehicle structural differences. Due to increased cost and schedule growth the Secretary of Defense and USD (AT&L) directed cancellation of the current VH-71 program. The VH-71 contract was terminated on 1 June 2009. The VXX is a follow-on program for the VH-71. An acquisition strategy for the VXX program is being established. Funding includes pre-MS A risk reduction activities, capability based assessments, Concept of Operations (CONOPS) development, Analysis of Alternatives, specification development, system concept development and threat analysis leading to a FY10 Material Development Decision (MDD). Following a successful MS A decision and entrance into the Technology Development Phase, activities will focus on the proposed material solutions, specifically, reducing technology risk, determining and maturing the appropriate set of technologies and to demonstrate technology on prototypes.</p>											
<p>This program element includes \$2 million for the Defense Acquisition Workforce Development Fund (DAWDF) in FY 2009.</p>											
<p>Congressional Add: Technology Capture</p>											

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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Navy				DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY		R-1 ITEM NOMENCLATURE			
1319: Research, Development, Test & Evaluation, Navy		PE 0604273N: VH-71 Executive Helo Development			
BA 5: Development & Demonstration (SDD)					
B. Program Change Summary (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Previous President's Budget	831.802	85.240	0.000	0.000	0.000
Current President's Budget	756.596	129.404	159.785	0.000	159.785
Total Adjustments	-75.206	44.164	159.785	0.000	159.785
• Congressional General Reductions		-0.539			
• Congressional Directed Reductions		-55.240			
• Congressional Rescissions	0.000	-0.057			
• Congressional Adds		100.000			
• Congressional Directed Transfers		0.000			
• Reprogrammings	-3.924	0.000			
• SBIR/STTR Transfer	-24.283	0.000			
• Program Adjustments	0.000	0.000	159.785	0.000	159.785
• Rate/Misc Adjustments	0.001	0.000	0.000	0.000	0.000
• Congressional Recision Adjustments	-47.000	0.000	0.000	0.000	0.000
Congressional Add Details (\$ in Millions, and Includes General Reductions)					
Project: 9999: Congressional Adds				FY 2009	FY 2010
Congressional Add: Technology Capture				0.000	99.585
Congressional Add Subtotals for Project: 9999				0.000	99.585
Congressional Add Totals for all Projects				0.000	99.585
Change Summary Explanation					
Technical: Not applicable.					
Schedule:					
PU 3058: All schedule changes are due to 15 May 2009 ADM from USD (AT&L) cancelling the VH-71 program. On 1 June 2009 the VH-71 contract was terminated.					

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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Navy		DATE: February 2010
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)	R-1 ITEM NOMENCLATURE PE 0604273N: VH-71 Executive Helo Development	
<p>PU 3065: All schedule changes are due to 15 May 2009 ADM from USD (AT&L) cancelling the VH-71 program. On 1 June 2009 the VH-71 contract was terminated.</p> <p>PU 3300: Presidential Helicopter VXX efforts consist of activities in support of a successful MS A decision and early Technology Development Phase activity for the proposed material solutions.</p> <p>FY11 from previous President's Budget is shown as zero because no FY11-15 data was presented in President's Budget 2010.</p>		

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 5: <i>Development & Demonstration (SDD)</i>				R-1 ITEM NOMENCLATURE PE 0604273N: <i>VH-71 Executive Helo Development</i>				PROJECT 3058: <i>VH-71 Replacement Helo</i>			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
3058: <i>VH-71 Replacement Helo</i>	698.757	0.000	94.687	0.000	94.687	0.000	0.000	0.000	0.000	0.000	3,234.212
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
Note The VH-71 contract was terminated on 1 June 2009.											
A. Mission Description and Budget Item Justification Marine Helicopter Squadron One (HMX-1) is required to provide safe and timely transportation for the President and Vice President of the United States, heads of state and others as directed by the White House Military Office (WHMO). Currently two Type, Model, Series (TMS) aircraft are used by HMX-1 for the Presidential support mission - the VH-3D and the VH-60N. The VH-71 program provides the replacement helicopter for the VH-3D and VH-60N. In order for the VH-71 to be available to most effectively assume Presidential vertical lift mission by FY10, two Increments were to be developed. Increment 1 was to provide an initial limited capability to fulfill the immediate need Presidential lift requirement. Three (3) test article aircraft, system design and development (SDD) efforts, maintenance trainers, and associated logistics were initiated in 2005 for Increment 1. Included in the SDD contract were five (5) Increment 1 pilot production aircraft to support Initial Operational Capability (IOC). Due to increased cost and schedule growth the Secretary of Defense and USD (AT&L) directed cancellation of the current VH-71 program. The VH-71 contract was terminated on 1 June 2009. Receipt of the Termination Proposal is expected in the 3rd QTR of FY10. The reduction of FY10 funding for termination liability requires utilizing the identified FY11 funding for the negotiation and eventual settlement of the termination proposal. This FY11 funding will be utilized to support the execution of the Secretary of Defense and USD (AT&L)'s decision to cancel the VH-71 program.											
B. Accomplishments/Planned Program (\$ in Millions)											
						FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	
Program Management and Support						36.219	0.000	2.518	0.000	2.518	
<i>FY 2009 Accomplishments:</i> Funding was for in-house, field activity, and contractor support of VH-71 Integrated Product Teams (IPTs) activities.											

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy				DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)		R-1 ITEM NOMENCLATURE PE 0604273N: VH-71 Executive Helo Development		PROJECT 3058: VH-71 Replacement Helo		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 Base Plans: Funding covers the Secretary of Defense and USD (AT&L)'s decision to cancel the current VH-71 program. Efforts include, but are not limited to, government integrated logistics support, program management support, systems engineering support, technical pubs, and travel for VH-71 program in support of the termination.						
Test and Evaluation FY 2009 Accomplishments: Funding was for Test and Evaluation of test article aircraft, pilot production aircraft, and SDD assets, including Live Fire Test and Evaluation.		11.924	0.000	0.000	0.000	0.000
Product Development FY 2009 Accomplishments: Contract award was for initial test article aircraft, fatigue test article, long-lead pilot production aircraft efforts, System Design and Development (SDD) work efforts, and support of training systems efforts including but not limited to, aircrew/pilot trainers, training curriculum, and requisite training support. FY 2011 Base Plans: Funding covers termination costs of the contract based on the Secretary of Defense and USD (AT&L)'s decision to cancel the current VH-71 program.		650.614	0.000	92.169	0.000	92.169
Accomplishments/Planned Programs Subtotals		698.757	0.000	94.687	0.000	94.687

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy		DATE: February 2010
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 5: <i>Development & Demonstration (SDD)</i>	R-1 ITEM NOMENCLATURE PE 0604273N: <i>VH-71 Executive Helo Development</i>	PROJECT 3058: <i>VH-71 Replacement Helo</i>
<p><u>C. Other Program Funding Summary (\$ in Millions)</u> N/A</p> <p><u>D. Acquisition Strategy</u> The VH-71 program was designated an ACAT ID program. The program received milestone B/C approval from OUSD (AT&L) on 27 JAN 2005 and subsequently awarded an SDD contract to LMSI on 28 JAN 2005. The Secretary of Defense and USD (AT&L) directed cancellation of the VH-71 program due to increased cost and schedule growth. The Lockheed Martin contract was terminated on 1 June 2009.</p> <p><u>E. Performance Metrics</u> The VH-71 contract was terminated on 1 June 2009.</p>		

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Navy											DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)					R-1 ITEM NOMENCLATURE PE 0604273N: VH-71 Executive Helo Development				PROJECT 3058: VH-71 Replacement Helo					
Product Development (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Primary Hardware Development	C/CPAF	Lockheed Martin Corp Owego, NY	2,690.051	0.000		92.169	Jun 2011	0.000		92.169	0.000	2,782.220	2,831.649	
Systems Engineering	WR	NAWCAD Patuxent River, MD	13.140	0.000		0.000		0.000		0.000	0.000	13.140	Continuing	
Training Development	C/CPAF	Lockheed Martin Corp Owego, NY	4.989	0.000		0.000		0.000		0.000	0.000	4.989	4.989	
Training Development	WR	NAWCAD Patuxent River, MD	20.862	0.000		0.000		0.000		0.000	0.000	20.862	Continuing	
Training Development	Various/ Various	Various Various	3.235	0.000		0.079	Nov 2010	0.000		0.079	0.000	3.314	Continuing	
Subtotal			2,732.277	0.000		92.248		0.000		92.248	0.000	2,824.525	2,836.638	
Remarks Covers the Secretary of Defense and USD (AT&L)'s decision to cancel the current VH-71 program.														

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Navy										DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)					R-1 ITEM NOMENCLATURE PE 0604273N: VH-71 Executive Helo Development				PROJECT 3058: VH-71 Replacement Helo				
Support (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Development Support Equipment	Various/ Various	Various Various	17.524	0.000		0.021	Nov 2010	0.000		0.021	0.000	17.545	Continuing
Integrated Logistics Support	WR	NADEP Cherry Point, NC	6.312	0.000		0.328	Nov 2010	0.000		0.328	0.000	6.640	Continuing
Integrated Logistics Support	WR	NAWCAD Lakehurst, NJ	13.610	0.000		0.322	Nov 2010	0.000		0.322	0.000	13.932	Continuing
Integrated Logistics Support	WR	NAWCAD Patuxent River,MD	15.302	0.000		0.000		0.000		0.000	0.000	15.302	Continuing
Integrated Logistics Support	Various/ Various	Various Various	0.792	0.000		0.098	Nov 2010	0.000		0.098	0.000	0.890	Continuing
Studies and Analyses	Various/ Various	Various Various	3.772	0.000		0.000		0.000		0.000	0.000	3.772	Continuing
Studies and Analyses	C/FFP	Lockheed Martin Corp Owego, NY	87.240	0.000		0.000		0.000		0.000	0.000	87.240	87.774
Studies and Analyses	C/FFP	Sikorsky Aircraft Stratford, CT	87.350	0.000		0.000		0.000		0.000	0.000	87.350	87.586
Studies and Analyses	WR	NAWCAD Patuxent River, MD	0.061	0.000		0.000		0.000		0.000	0.000	0.061	Continuing
Subtotal			231.963	0.000		0.769		0.000		0.769	0.000	232.732	175.360
Remarks Covers the Secretary of Defense and USD (AT&L)'s decision to cancel the current VH-71 program.													

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APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 5: <i>Development & Demonstration (SDD)</i>				R-1 ITEM NOMENCLATURE PE 0604273N: <i>VH-71 Executive Helo Development</i>				PROJECT 3058: <i>VH-71 Replacement Helo</i>			

Test and Evaluation (\$ in Millions)

				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Development Test & Evaluation	WR	NAWCAD Patuxent River, MD	30.349	0.000		0.000		0.000		0.000	0.000	30.349	Continuing
Development Test & Evaluation	Various/ Various	Various Various	11.267	0.000		0.000		0.000		0.000	0.000	11.267	Continuing
Live Fire Test & Evaluation	WR	NAWCWD China Lake, CA	13.131	0.000		0.000		0.000		0.000	0.000	13.131	Continuing
Subtotal			54.747	0.000		0.000		0.000		0.000	0.000	54.747	

Remarks

Management Services (\$ in Millions)

				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Contractor Engineering Support	Various/ Various	Various Various	9.028	0.000		0.000		0.000		0.000	0.000	9.028	Continuing
Government Engineering Support	WR	NAWCAD Patuxent River, MD	74.364	0.000		0.000		0.000		0.000	0.000	74.364	Continuing
Government Engineering Support	Various/ Various	Various Various	11.858	0.000		0.590	Nov 2010	0.000		0.590	0.000	12.448	Continuing
	WR	NAWCAD	54.192	0.000		0.662	Nov 2010	0.000		0.662	0.000	54.854	Continuing

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Navy										DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604273N: VH-71 Executive Helo Development				PROJECT 3058: VH-71 Replacement Helo			

Management Services (\$ in Millions)

				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Program Management Support		Patuxent River, MD											
Program Management Support	Various/ Various	Various Various	17.310	0.000		0.418	Nov 2010	0.000		0.418	0.000	17.728	Continuing
Transportation	Various/ Various	Various Various	2.288	0.000		0.000		0.000		0.000	0.000	2.288	Continuing
Travel	Various/ Various	NAWCAD Patuxent River, MD	1.509	0.000		0.000		0.000		0.000	0.000	1.509	Continuing
Subtotal			170.549	0.000		1.670		0.000		1.670	0.000	172.219	

Remarks

Covers the Secretary of Defense and USD (AT&L)'s decision to cancel the current VH-71 program.

	Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	3,189.536	0.000		94.687		0.000		94.687	0.000	3,284.223	3,011.998

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2011 Navy																							DATE: February 2010						
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)										R-1 ITEM NOMENCLATURE PE 0604273N: VH-71 Executive Helo Development										PROJECT 3058: VH-71 Replacement Helo									
Fiscal Year		2009				2010				2011				2012				2013				2014				2015			
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Acquisition Milestones				▲																									
				ADM Directing	Program Cancellation																								
RDT&E Contract Awards				▲				△				△																	
				Notice of Termination	Issued	Termination Proposal	Due	Termination Settlement																					
Termination Efforts																													

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Exhibit R-4A, RDT&E Schedule Details: PB 2011 Navy			DATE: February 2010
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 5: <i>Development & Demonstration (SDD)</i>	R-1 ITEM NOMENCLATURE PE 0604273N: <i>VH-71 Executive Helo Development</i>	PROJECT 3058: <i>VH-71 Replacement Helo</i>	

Schedule Details

Event	Start		End	
	Quarter	Year	Quarter	Year
ADM Directing Program Cancellation	3	2009	3	2009
Notice of Termination Issued	3	2009	3	2009
Termination Efforts	4	2009	3	2011
Termination Proposal Due	3	2010	3	2010
Termination Settlement	3	2011	3	2011

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 5: <i>Development & Demonstration (SDD)</i>				R-1 ITEM NOMENCLATURE PE 0604273N: <i>VH-71 Executive Helo Development</i>				PROJECT 3065: <i>VH-71 Replacement Helo Increment II</i>			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
3065: <i>VH-71 Replacement Helo Increment II</i>	57.839	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	57.839
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
Note The VH-71 contract was terminated on 1 June 2009. A. Mission Description and Budget Item Justification Marine Helicopter Squadron One (HMX-1) is required to provide safe and timely transportation for the President and Vice President of the United States, heads of state and others as directed by the White House Military Office (WHMO). Currently two Type, Model, Series (TMS) aircraft are used by HMX-1 for the Presidential support mission - the VH-3D and the VH-60N. The VH-71 program provides the replacement helicopter for the VH-3D and VH-60N. In order for the VH-71 to be available to most effectively assume Presidential vertical lift mission by FY10, two Increments were to be developed. Increment 2 was to be developed to complete all of the Presidential support requirements. Two test articles were to be procured in FY09 to accommodate air vehicle structural differences between Increment 1 and 2 (main gear box, drive train, engines, tail unit and main rotor blades). The second test vehicle was to be procured instead of pursuing the planned modifications to one of the Increment 1 test vehicles due to the extent of the air vehicle structural differences. Due to increased cost and schedule growth the Secretary of Defense and USD (AT&L) directed cancellation of the current VH-71 program. The VH-71 contract was terminated on 1 June 2009. This project unit includes \$2 million for the Defense Acquisition Workforce Development Fund (DAWDF) in FY 2009. B. Accomplishments/Planned Program (\$ in Millions)											
						FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	
Program Management and Support						3.947	0.000	0.000	0.000	0.000	
<i>FY 2009 Accomplishments:</i> Funding was for in-house, field activity, and contractor support of VH-71 Integrated Product Teams (IPTs) activities. Efforts include, but are not limited to, government development support, integrated											

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B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
logistics support, engineering support, program management support, systems engineering support, support equipment, technical pubs, and travel for VH-71 program. The Secretary of Defense and USD (AT&L) directed cancellation of the VH-71 program due to increased cost and schedule growth.					
Test and Evaluation FY 2009 Accomplishments: Funding was for Test and Evaluation of test article aircraft, pilot production aircraft, and SDD assets, including Live Fire Test and Evaluation. The Secretary of Defense and USD (AT&L) directed cancellation of the VH-71 program due to increased cost and schedule growth.	0.310	0.000	0.000	0.000	0.000
Product Development FY 2009 Accomplishments: Funding was for contract award for initial test article aircraft, System Design and Development (SDD) work efforts, low-rate initial production, and support of training systems efforts including but not limited to, aircrew / pilot trainers, training curriculum, and requisite training support. The Secretary of Defense and USD (AT&L) directed cancellation of the VH-71 program due to increased cost and schedule growth.	51.582	0.000	0.000	0.000	0.000
Acquisition Workforce Fund FY 2009 Accomplishments: Funded DoD Acquisition Workforce Fund	2.000	0.000	0.000	0.000	0.000
Accomplishments/Planned Programs Subtotals	57.839	0.000	0.000	0.000	0.000

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy		DATE: February 2010
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<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A		
<u>D. Acquisition Strategy</u> The VH-71 program was designated an ACAT ID program. The program received milestone B/C approval from OUSD (AT&L) on 27 JAN 2005 and subsequently awarded an SDD contract to LMSI on 28 JAN 2005. The Secretary of Defense and USD (AT&L) directed cancellation of the VH-71 program due to increased cost and schedule growth. The Lockheed Martin contract was terminated on 1 June 2009.		
<u>E. Performance Metrics</u> The VH-71 contract was terminated on 1 June 2009.		

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy								DATE: February 2010																					
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 5: <i>Development & Demonstration (SDD)</i>				R-1 ITEM NOMENCLATURE PE 0604273N: <i>VH-71 Executive Helo Development</i>				PROJECT 3300: <i>Presidential Helicopter VXX</i>																					
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost																		
3300: <i>Presidential Helicopter VXX</i>	0.000	29.819	65.098	0.000	65.098	296.539	395.483	593.686	692.250	Continuing	Continuing																		
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0																				
<p>Note The VXX was a new start in FY 2010.</p> <p>A. Mission Description and Budget Item Justification Marine Helicopter Squadron One (HMX-1) is required to provide safe and timely transportation for the President and Vice President of the United States, heads of state and others as directed by the White House Military Office (WHMO). Currently two Type, Model, Series (TMS) aircraft are used by HMX-1 for the Presidential support mission - the VH-3D and the VH-60N. The VXX Executive Helicopter Replacement Program will replace the VH-3D and VH-60N. An acquisition strategy for the VXX program is being established. Funding includes pre-MS A risk reduction activities, capability based assessments, Concept of Operations (CONOPS) development, Analysis of Alternatives guidance development, specification development, system concept development and threat analysis leading to a FY10 Material Development Decision (MDD). Following a successful MS A decision and entrance into the Technology Development Phase, activities will focus on the proposed material solutions, specifically, reducing technology risk, determining and maturing the appropriate set of technologies, and to demonstrate technology on prototypes.</p> <p>B. Accomplishments/Planned Program (\$ in Millions)</p> <table border="1" style="width:100%; border-collapse: collapse; margin-top: 10px;"> <tr> <th></th> <th>FY 2009</th> <th>FY 2010</th> <th>FY 2011 Base</th> <th>FY 2011 OCO</th> <th>FY 2011 Total</th> </tr> <tr> <td>Program Management and Support</td> <td align="right">0.000</td> <td align="right">28.643</td> <td align="right">38.135</td> <td align="right">0.000</td> <td align="right">38.135</td> </tr> <tr> <td colspan="6"> <i>FY 2010 Plans:</i> Conduct MS A risk reduction tasks to include: VXX requirements analysis, Concept of Operations (CONOPS) development, Analysis of Alternatives guidance development, and system concept development. </td> </tr> </table>													FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	Program Management and Support	0.000	28.643	38.135	0.000	38.135	<i>FY 2010 Plans:</i> Conduct MS A risk reduction tasks to include: VXX requirements analysis, Concept of Operations (CONOPS) development, Analysis of Alternatives guidance development, and system concept development.					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total																								
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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy				DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)		R-1 ITEM NOMENCLATURE PE 0604273N: VH-71 Executive Helo Development		PROJECT 3300: Presidential Helicopter VXX		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 Base Plans: Complete MS A activities. Upon completion of the AoA, and entrance into the Technology Development phase funded activities of the proposed material solutions will include: reducing technology risk, determining and maturing the appropriate set of technologies, and to demonstrate technology on prototypes.						
Test and Evaluation FY 2010 Plans: Support VXX initial test and evaluation planning and documentation. FY 2011 Base Plans: Support VXX initial test and evaluation planning and documentation.		0.000	0.860	1.290	0.000	1.290
Product Development FY 2010 Plans: Provides Government and Contractor VXX systems engineering support to accomplish technical activities to include trade studies and risk reduction activities. Provides Government VXX program management support. FY 2011 Base Plans: Provides Government and Contractor VXX systems engineering support to accomplish technical activities to include trade studies, risk reduction, and early Technology Development phase activities. Provides Government VXX program management support.		0.000	0.316	25.673	0.000	25.673
Accomplishments/Planned Programs Subtotals		0.000	29.819	65.098	0.000	65.098

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy		DATE: February 2010
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 5: <i>Development & Demonstration (SDD)</i>	R-1 ITEM NOMENCLATURE PE 0604273N: <i>VH-71 Executive Helo Development</i>	PROJECT 3300: <i>Presidential Helicopter VXX</i>
<p><u>C. Other Program Funding Summary (\$ in Millions)</u> N/A</p> <p><u>D. Acquisition Strategy</u> An acquisition plan for a new start VXX program is being established. Funding includes pre-MS A risk reduction activities, capability based assessments, Concept of Operations (CONOPS) development, trade study analysis, specification development, system concept development and threat analysis leading to a FY10 Material Development Decision (MDD)/ program start.</p> <p><u>E. Performance Metrics</u> Pre-MDAP, performance metrics will be provided upon program ACAT designation/post MS A.</p>		

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Navy											DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 5: <i>Development & Demonstration (SDD)</i>				R-1 ITEM NOMENCLATURE PE 0604273N: <i>VH-71 Executive Helo Development</i>				PROJECT 3300: <i>Presidential Helicopter VXX</i>					
Product Development (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Primary HW Dev - Trade Study	C/Various	Various Various	0.000	0.000		29.774	Jun 2011	0.000		29.774	0.000	29.774	29.774
Training Support	Various/ Various	Various Various	0.000	0.316	Jan 2010	0.474	Nov 2010	0.000		0.474	0.000	0.790	Continuing
Subtotal			0.000	0.316		30.248		0.000		30.248	0.000	30.564	29.774
Remarks													
Support (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Integrated Logistics Support	WR	NAWCAD Patuxent River, MD	0.000	2.284	Jan 2010	3.900	Nov 2010	0.000		3.900	0.000	6.184	Continuing
Integrated Logistics Support	Various/ Various	Various Various	0.000	5.200	Jan 2010	2.400	Jan 2011	0.000		2.400	0.000	7.600	Continuing
Studies and Analysis	Various/ Various	Various Various	0.000	0.000		0.750	Nov 2010	0.000		0.750	0.000	0.750	Continuing
Subtotal			0.000	7.484		7.050		0.000		7.050	0.000	14.534	
Remarks													

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Navy											DATE: February 2010																																																																																													
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Test and Evaluation (\$ in Millions) <table border="1" style="width:100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th rowspan="2">Cost Category Item</th> <th rowspan="2">Contract Method & Type</th> <th rowspan="2">Performing Activity & Location</th> <th rowspan="2">Total Prior Years Cost</th> <th colspan="2">FY 2010</th> <th colspan="2">FY 2011 Base</th> <th colspan="2">FY 2011 OCO</th> <th>FY 2011 Total</th> <th rowspan="2">Cost To Complete</th> <th rowspan="2">Total Cost</th> <th rowspan="2">Target Value of Contract</th> </tr> <tr> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> </tr> </thead> <tbody> <tr> <td>Development Test & Evaluation</td> <td>WR</td> <td>NAWCAD Patuxent River, MD</td> <td align="right">0.000</td> <td align="right">0.860</td> <td>Jan 2010</td> <td align="right">4.800</td> <td>Nov 2010</td> <td align="right">0.000</td> <td></td> <td align="right">4.800</td> <td align="right">0.000</td> <td align="right">5.660</td> <td>Continuing</td> </tr> <tr> <td align="right" colspan="3">Subtotal</td><td align="right">0.000</td><td align="right">0.860</td><td></td><td align="right">4.800</td><td></td><td align="right">0.000</td><td></td><td align="right">4.800</td><td align="right">0.000</td><td align="right">5.660</td><td></td></tr> </tbody> </table>														Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Development Test & Evaluation	WR	NAWCAD Patuxent River, MD	0.000	0.860	Jan 2010	4.800	Nov 2010	0.000		4.800	0.000	5.660	Continuing	Subtotal			0.000	0.860		4.800		0.000		4.800	0.000	5.660																																											
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract																																																																																											
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Subtotal			0.000	0.860		4.800		0.000		4.800	0.000	5.660																																																																																												
Remarks																																																																																																								
Management Services (\$ in Millions) <table border="1" style="width:100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th rowspan="2">Cost Category Item</th> <th rowspan="2">Contract Method & Type</th> <th rowspan="2">Performing Activity & Location</th> <th rowspan="2">Total Prior Years Cost</th> <th colspan="2">FY 2010</th> <th colspan="2">FY 2011 Base</th> <th colspan="2">FY 2011 OCO</th> <th>FY 2011 Total</th> <th rowspan="2">Cost To Complete</th> <th rowspan="2">Total Cost</th> <th rowspan="2">Target Value of Contract</th> </tr> <tr> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> </tr> </thead> <tbody> <tr> <td>Contractor Engineering Support</td> <td>Various/ Various</td> <td>Various Various</td> <td align="right">0.000</td> <td align="right">0.650</td> <td>Jan 2010</td> <td align="right">0.975</td> <td>Nov 2010</td> <td align="right">0.000</td> <td></td> <td align="right">0.975</td> <td align="right">0.000</td> <td align="right">1.625</td> <td>Continuing</td> </tr> <tr> <td>Government Engineering Support</td> <td>WR</td> <td>NAWCAD Patuxent River, MD</td> <td align="right">0.000</td> <td align="right">6.244</td> <td>Jan 2010</td> <td align="right">9.500</td> <td>Nov 2010</td> <td align="right">0.000</td> <td></td> <td align="right">9.500</td> <td align="right">0.000</td> <td align="right">15.744</td> <td>Continuing</td> </tr> <tr> <td>Program Management Support</td> <td>WR</td> <td>NAWCAD Patuxent River, MD</td> <td align="right">0.000</td> <td align="right">13.940</td> <td>Jan 2010</td> <td align="right">12.200</td> <td>Nov 2010</td> <td align="right">0.000</td> <td></td> <td align="right">12.200</td> <td align="right">0.000</td> <td align="right">26.140</td> <td>Continuing</td> </tr> <tr> <td>Travel</td> <td>Various/ Various</td> <td>NAVAIR Patuxent River, MD</td> <td align="right">0.000</td> <td align="right">0.325</td> <td>Jan 2010</td> <td align="right">0.325</td> <td>Oct 2010</td> <td align="right">0.000</td> <td></td> <td align="right">0.325</td> <td align="right">0.000</td> <td align="right">0.650</td> <td>Continuing</td> </tr> <tr> <td align="right" colspan="3">Subtotal</td><td align="right">0.000</td><td align="right">21.159</td><td></td><td align="right">23.000</td><td></td><td align="right">0.000</td><td></td><td align="right">23.000</td><td align="right">0.000</td><td align="right">44.159</td><td></td></tr> </tbody> </table>														Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Contractor Engineering Support	Various/ Various	Various Various	0.000	0.650	Jan 2010	0.975	Nov 2010	0.000		0.975	0.000	1.625	Continuing	Government Engineering Support	WR	NAWCAD Patuxent River, MD	0.000	6.244	Jan 2010	9.500	Nov 2010	0.000		9.500	0.000	15.744	Continuing	Program Management Support	WR	NAWCAD Patuxent River, MD	0.000	13.940	Jan 2010	12.200	Nov 2010	0.000		12.200	0.000	26.140	Continuing	Travel	Various/ Various	NAVAIR Patuxent River, MD	0.000	0.325	Jan 2010	0.325	Oct 2010	0.000		0.325	0.000	0.650	Continuing	Subtotal			0.000	21.159		23.000		0.000		23.000	0.000	44.159	
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract																																																																																											
				Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost																																																																																														
Contractor Engineering Support	Various/ Various	Various Various	0.000	0.650	Jan 2010	0.975	Nov 2010	0.000		0.975	0.000	1.625	Continuing																																																																																											
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Subtotal			0.000	21.159		23.000		0.000		23.000	0.000	44.159																																																																																												

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Navy											DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 5: <i>Development & Demonstration (SDD)</i>					R-1 ITEM NOMENCLATURE PE 0604273N: <i>VH-71 Executive Helo Development</i>					PROJECT 3300: <i>Presidential Helicopter VXX</i>			
Management Services (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Remarks													
			Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			0.000	29.819		65.098		0.000		65.098	0.000	94.917	29.774
Remarks													

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Exhibit R-4, RDT&E Schedule Profile: PB 2011 Navy																							DATE: February 2010						
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)										R-1 ITEM NOMENCLATURE PE 0604273N: VH-71 Executive Helo Development										PROJECT 3300: Presidential Helicopter VXX									
Fiscal Year		2009				2010				2011				2012				2013				2014				2015			
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Acquisition Milestones							△				△																		
						Material Development Decision				MS A																			
Contract Awards																													
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Exhibit R-4A, RDT&E Schedule Details: PB 2011 Navy			DATE: February 2010
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 5: <i>Development & Demonstration (SDD)</i>	R-1 ITEM NOMENCLATURE PE 0604273N: <i>VH-71 Executive Helo Development</i>	PROJECT 3300: <i>Presidential Helicopter VXX</i>	

Schedule Details

Event	Start		End	
	Quarter	Year	Quarter	Year
Capabilities Based Assessment (CBA)	1	2010	2	2010
Technology Development Strategy (TDS)	1	2010	2	2011
Material Development Decision (MDD)	2	2010	2	2010
Request For Proposal (RFP)	2	2010	2	2011
Analysis of Alternatives	2	2010	4	2010
Milestone A	2	2011	2	2011
Contract Award	3	2011	3	2011

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy								DATE: February 2010			
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COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
9999: <i>Congressional Adds</i>	0.000	99.585	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	99.585
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
A. Mission Description and Budget Item Justification Congressional Add											
B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010			
Congressional Add: Technology Capture							0.000	99.585			
<i>FY 2010 Plans:</i> Efforts in support of Technology Capture.											
Congressional Adds Subtotals							0.000	99.585			
C. Other Program Funding Summary (\$ in Millions) N/A											
D. Acquisition Strategy Not required for Congressional Adds											
E. Performance Metrics Not required for Congressional Adds											

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