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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Navy									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604212N: Other Helicopter Development							
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	53.264	53.868	44.329	0.000	44.329	31.136	20.050	10.205	5.268	Continuing	Continuing
1109: CH/MH-53	2.750	2.946	3.526	0.000	3.526	3.539	2.648	3.008	3.072	Continuing	Continuing
2415: H-60 Development	42.767	48.930	38.910	0.000	38.910	25.706	15.510	5.299	0.298	Continuing	Continuing
2460: VH-3/VH-60	7.747	1.992	1.893	0.000	1.893	1.891	1.892	1.898	1.898	Continuing	Continuing

A. Mission Description and Budget Item Justification

This Program Element includes funding for the development support for improvements to current systems for CH/MH-53, MH-60 development and VH-3/VH-60. The H-53 is the premier heavy lift helicopter for the Marine Corps and only operational airborne mine sweeping platform for the Navy. H-53 RDT&E efforts focus on trade studies and risk reduction measures to identify candidate survivability, safety, avionics, cargo handling, cockpit and other airframe specific improvements to extend the service life. The MH-60S Helicopter has three primary mission areas; Combat Support, Organic Airborne Mine Countermeasures (AMCM) and Armed Helo. The VH-3/VH-60 is required to provide safe and timely transportation for the President and Vice President of the United States, heads of state and others as directed by the White House Military Office (WHMO).

B. Program Change Summary (\$ in Millions)	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Previous President's Budget	57.811	54.092	0.000	0.000	0.000
Current President's Budget	53.264	53.868	44.329	0.000	44.329
Total Adjustments	-4.547	-0.224	44.329	0.000	44.329
• Congressional General Reductions		-0.224			
• Congressional Directed Reductions		0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds		0.000			
• Congressional Directed Transfers		0.000			
• Reprogrammings	-2.900	0.000			
• SBIR/STTR Transfer	-1.647	0.000			
• Program Adjustments	0.000	0.000	44.329	0.000	44.329

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<p><u>Change Summary Explanation</u></p> <p>Technical: Not applicable.</p> <p>Schedule:</p> <p>1109 CH/MH-53: Not Applicable</p> <p>2415 AMCM: AMCM Blk 2A Developmental Testing (DT) has extended into 4Q FY10 due to engineering investigations associated with Carriage, Stream, Tow and Recovery System (CSTRS) winch and Tow Hook, delaying Operational Testing (OT) accordingly. Initial Operational Capability (IOC) and Interim Program Review (IPR) IV/Full Rate Production (FRP) have moved to 3Q and 4Q FY11 respectively. Airborne Mine Neutralization System (AMNS) Verification of Correction of Deficiencies/DT was delayed from 3Q FY09 until 2Q FY10 as a result of software integration issues which required AMNS computer hardware and helicopter common console software changes, also delaying OT. Technical issues with sensor performance resulted in the delay of Airborne Laser Mine Detection System (ALMDS) DT from 3Q FY09 until 2Q FY10, and OT from 1Q FY10 to 1Q FY11. Low Rate Initial Production (LRIP) contract award was removed due to reassessment of existing assets and ability to modify for testing and initial training.</p> <p>2415 Forward Firing Weapon (FFW)- Design and integration of FFW extended from 3Q FY10 until 1Q FY11 as a result of further definition of contract scope and required engineering analysis of design. Air Worthiness Certification extended out through 4Q FY10 due to delays in test aircraft availability. Delays in aircraft instrumentation and required maintenance resulted in a delay in the commencement of Developmental Testing (DT) from 2Q to 3Q FY10. Subsequently, the commencement of Operational Testing (OT) has moved from 3Q to 4Q FY10.</p> <p>2460 VH-3/VH-60: Not Applicable.</p> <p>FY11 from previous President's Budget is shown as zero because no FY11-15 data was presented in President's Budget 2010.</p>		

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy								DATE: February 2010			
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COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
1109: <i>CH/MH-53</i>	2.750	2.946	3.526	0.000	3.526	3.539	2.648	3.008	3.072	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
A. Mission Description and Budget Item Justification <p>The H-53 helicopter is the premier heavy lift helicopter for the Marine Corps and the only operational airborne mine sweeping platform for the Navy. Through FY2015, H-53 efforts will continue to develop and qualify components, prior to production and approval decisions, in order to replace obsolete system components. Emphasis will be placed on supportability improvement modifications that will sustain the H-53 aircraft until the transition of the H-53K is complete. These efforts combined, will significantly improve the readiness of the H-53 fleet while reducing long term operational and supportability costs. H-53 RDT&E efforts will focus on trade studies and risk reduction measures to identify candidate survivability, safety, avionics, cargo handling, cockpit and other airframe specific improvements to extend the service life. Modeling and simulation will be used to the maximum practical extent throughout this effort. MFS will be utilized to develop, install and test interim modifications to existing H-53 legacy avionics, while maintaining the original basic system footprint and functionality. As a part of this effort, a complete EMV assessment will be required for the affected and/or modified systems.</p>											
B. Accomplishments/Planned Program (\$ in Millions)											
						FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	
H-53 Avionics						0.375	0.409	0.544	0.000	0.544	
<i>FY 2009 Accomplishments:</i> Integrated software applique for cockpit and avionics improvements, to include the development of new sensors and the impact in flight control computers. Conducted Business Case Analyses to determine impact of high Operation and Support (O&S) cost drivers and addressed alternatives for obsolescence issues.											
<i>FY 2010 Plans:</i> Integrate software applique for cockpit and avionics improvements, to include the development of new sensors and the impact in flight control computers. Conduct Business Case Analyses to determine											

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
impact of high Operation and Support (O&S) cost drivers and address alternatives for obsolescence issues. FY 2011 Base Plans: Integrate software applique for cockpit and avionics improvements, to include the development of new sensors and the impact in flight control computers. Conduct Business Case Analyses to determine impact of high Operation and Support (O&S) cost drivers and address alternatives for obsolescence issues.						
H-53 Survivability FY 2009 Accomplishments: Conducted trade studies, risk reduction, design, development, model, integration and test activities for H-53 survivability systems to include effectiveness of the ballistic vulnerability (armor) package. FY 2010 Plans: Perform trade studies, risk reduction, design, development, model, integration and test activities for H-53 survivability systems to include effectiveness of the ballistic vulnerability (armor) package. FY 2011 Base Plans: Perform trade studies, risk reduction, design, development, model, integration and test activities for H-53 survivability systems to include effectiveness of the ballistic vulnerability (armor) package.		0.198	0.208	0.406	0.000	0.406
H-53 Propulsion FY 2009 Accomplishments: Conducted trade studies, risk reduction, design, development, integration and test activities for H-53 T64 engine and related systems.		1.317	1.439	1.520	0.000	1.520

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2010 Plans: Perform trade studies, risk reduction, design, development, integration and test activities for H-53 T64 engine and related systems.						
FY 2011 Base Plans: Perform trade studies, risk reduction, design, development, integration and test activities for H-53 T64 engine and related systems.						
Project Management Support FY 2009 Accomplishments: Provided in-house, field activity, and contractor support of Integrated Product Teams (IPTs) to allow for studies and analyses, preparation of acquisition documentation and examination of equipment and avionics for the H-53. Efforts include, but are not limited to, government development support, engineering support, product management support, system engineering and logistics support, and travel for the H-53 program.		0.642	0.663	0.732	0.000	0.732
FY 2010 Plans: Provide in-house, field activity, and contractor support of Integrated Product Teams (IPTs) to allow for studies and analyses, preparation of acquisition documentation and examination of equipment and avionics for the H-53. Efforts include, but are not limited to, government development support, engineering support, product management support, system engineering and logistics support, and travel for the H-53 program.						
FY 2011 Base Plans: Provide in-house, field activity, and contractor support of Integrated Product Teams (IPTs) to allow for studies and analyses, preparation of acquisition documentation and examination of equipment and avionics for the H-53. Efforts include, but are not limited to, government development support,						

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B. Accomplishments/Planned Program (\$ in Millions)											
						FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	
engineering support, product management support, system engineering and logistics support, and travel for the H-53 program.											
H-53 Airframe <i>FY 2009 Accomplishments:</i> Conducted trade studies, risk reduction, design, development, integration and test activities for the H-53 airframe to include, but not limited to, main rotorhead, cowlings, aircraft structure, drive train, and various dynamic components. <i>FY 2010 Plans:</i> Perform trade studies, risk reduction, design, development, integration and test activities for the H-53 airframe to include, but not limited to, main rotorhead, cowlings, aircraft structure, drive train, and various dynamic components. <i>FY 2011 Base Plans:</i> Perform trade studies, risk reduction, design, development, integration and test activities for the H-53 airframe to include, but not limited to, main rotorhead, cowlings, aircraft structure, drive train, and various dynamic components.						0.218	0.227	0.324	0.000	0.324	
Accomplishments/Planned Programs Subtotals						2.750	2.946	3.526	0.000	3.526	
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	FY 2012	FY 2013	FY 2014	FY 2015	Cost To Complete	Total Cost
• APN/0528: <i>H-53 Series</i>	91.888	232.717	25.871	36.248	62.119	38.044	25.851	30.628	29.249	263.659	1,648.774
D. Acquisition Strategy											
This is a non-ACAT program with no specific acquisition strategies.											

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<p><u>E. Performance Metrics</u></p> <p>Successfully perform studies, analysis and develop software to address emergent H-53 issues. Successfully support developmental and operation test activities to qualify aircraft modifications/upgrades.</p>		

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Navy											DATE: February 2010			
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Product Development (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Primary Hardware Development	Various/ Various	Various Various	1.736	0.337	Mar 2010	0.420	Mar 2011	0.000		0.420	Continuing	Continuing	Continuing	
Ancillary Hardware Development	Various/ Various	Various Various	1.437	0.133	Mar 2010	0.224	Mar 2011	0.000		0.224	Continuing	Continuing	Continuing	
Aircraft Integration	TM	Northrop Grumman Chicago, IL	12.010	0.000		0.000		0.000		0.000	0.000	12.010	12.010	
Aircraft Integration	TM	OADS Manassas, VA	2.493	0.000		0.000		0.000		0.000	0.000	2.493	2.493	
Systems Engineering	WR	NAWC AD Patuxent River, MD	1.053	0.629	Nov 2009	0.702	Nov 2010	0.000		0.702	Continuing	Continuing	Continuing	
Subtotal			18.729	1.099		1.346		0.000		1.346				
Remarks														
Support (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Software Development	Various/ Various	Various Various	1.506	0.239	Mar 2010	0.326	Mar 2011	0.000		0.326	Continuing	Continuing	Continuing	
GFE		NAWC AD	0.884	0.436	Nov 2009	0.421	Nov 2010	0.000		0.421	Continuing	Continuing	Continuing	

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Support (\$ in Millions) <table border="1" style="width:100%; border-collapse: collapse; margin-top: 10px;"> <tr> <th colspan="4"></th> <th colspan="2">FY 2010</th> <th colspan="2">FY 2011 Base</th> <th colspan="2">FY 2011 OCO</th> <th>FY 2011 Total</th> <th colspan="3"></th> </tr> <tr> <th>Cost Category Item</th> <th>Contract Method & Type</th> <th>Performing Activity & Location</th> <th>Total Prior Years Cost</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Cost To Complete</th> <th>Total Cost</th> <th>Target Value of Contract</th> </tr> <tr> <td></td> <td>Various/ Various</td> <td>Patuxent River, MD</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td align="right" colspan="3">Subtotal</td> <td>2.390</td> <td>0.675</td> <td></td> <td>0.747</td> <td></td> <td>0.000</td> <td></td> <td>0.747</td> <td></td> <td></td> <td></td> </tr> </table>																		FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract		Various/ Various	Patuxent River, MD												Subtotal			2.390	0.675		0.747		0.000		0.747			
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total																																																											
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract																																																								
	Various/ Various	Patuxent River, MD																																																																			
Subtotal			2.390	0.675		0.747		0.000		0.747																																																											
Remarks																																																																					
Test and Evaluation (\$ in Millions) <table border="1" style="width:100%; border-collapse: collapse; margin-top: 10px;"> <tr> <th colspan="4"></th> <th colspan="2">FY 2010</th> <th colspan="2">FY 2011 Base</th> <th colspan="2">FY 2011 OCO</th> <th>FY 2011 Total</th> <th colspan="3"></th> </tr> <tr> <th>Cost Category Item</th> <th>Contract Method & Type</th> <th>Performing Activity & Location</th> <th>Total Prior Years Cost</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Cost To Complete</th> <th>Total Cost</th> <th>Target Value of Contract</th> </tr> <tr> <td>Developmental Test & Evaluation</td> <td>Various/ Various</td> <td>Various Various</td> <td>3.393</td> <td>0.827</td> <td>Mar 2010</td> <td>0.947</td> <td>Mar 2011</td> <td>0.000</td> <td></td> <td>0.947</td> <td>Continuing</td> <td>Continuing</td> <td>Continuing</td> </tr> <tr> <td align="right" colspan="3">Subtotal</td> <td>3.393</td> <td>0.827</td> <td></td> <td>0.947</td> <td></td> <td>0.000</td> <td></td> <td>0.947</td> <td></td> <td></td> <td></td> </tr> </table>																		FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	Developmental Test & Evaluation	Various/ Various	Various Various	3.393	0.827	Mar 2010	0.947	Mar 2011	0.000		0.947	Continuing	Continuing	Continuing	Subtotal			3.393	0.827		0.947		0.000		0.947			
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total																																																											
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract																																																								
Developmental Test & Evaluation	Various/ Various	Various Various	3.393	0.827	Mar 2010	0.947	Mar 2011	0.000		0.947	Continuing	Continuing	Continuing																																																								
Subtotal			3.393	0.827		0.947		0.000		0.947																																																											
Remarks																																																																					

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Management Services (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Contractor Engineering Support	TM	Sikorsky Stratford, CT	2.925	0.000		0.000		0.000		0.000	0.000	2.925	2.925	
Government Engineering Support	WR	NAWC AD Patuxent River, MD	4.589	0.201	Nov 2009	0.287	Nov 2010	0.000		0.287	Continuing	Continuing	Continuing	
Program Management Support	Various/ Various	Various Various	1.765	0.000		0.000		0.000		0.000	0.000	1.765	Continuing	
Travel	Various/ Various	Various Various	1.284	0.144	Oct 2009	0.199	Oct 2010	0.000		0.199	Continuing	Continuing	Continuing	
Subtotal			10.563	0.345		0.486		0.000		0.486				
Remarks														
			Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract	
Project Cost Totals			35.075	2.946		3.526		0.000		3.526				
Remarks														

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Exhibit R-4, RDT&E Schedule Profile: PB 2011 Navy																							DATE: February 2010						
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Fiscal Year		2009				2010				2011				2012				2013				2014				2015			
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Acquisition Milestones																													
Engineering Milestones																													
Obsolescence Issues/Studies																													
Survivability Analysis																													
Legacy P3I Efforts																													
Safety Upgrades																													
Test & Evaluation Milestones																													
Development Test																													
Operational Test																													
Production Milestones																													
LRIP I																													
LRIP II																													
FRP																													
Production Deliveries																													

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Exhibit R-4A, RDT&E Schedule Details: PB 2011 Navy			DATE: February 2010
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Schedule Details

Event	Start		End	
	Quarter	Year	Quarter	Year
CH/MH-53	1	2009	4	2015
-- Obsolescence Issues/Studies	1	2009	4	2015
-- Survivability Analysis	1	2009	4	2015
-- Legacy P3I Efforts	1	2009	4	2015
-- Safety Upgrades	1	2009	4	2015

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COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
2415: <i>H-60 Development</i>	42.767	48.930	38.910	0.000	38.910	25.706	15.510	5.299	0.298	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
A. Mission Description and Budget Item Justification 2415 - The Helicopter Combat Support (HC) mission is to maintain forward deployed fleet sustainability through rapid airborne delivery of materials and personnel and to support amphibious operations through search and rescue coverage. The primary roles of the aircraft are to conduct vertical replenishment (VERTREP), day/night ship-to-ship, ship-to-shore, and shore-to-ship external transfer of cargo; internal transport of passengers, mail and cargo, vertical on board delivery (VOD); airhead operations, and day/night search and rescue (SAR), Airborne Mine Countermeasures (AMCM) and Armed Helo. The MH-60S Operational Requirements Document (ORD) was modified in May 2000 to add AMCM as a primary mission for the MH-60S. ORD Change II was validated and approved by the Joint Requirements Oversight Council (JROC) on 15 February 2008 updating key performance parameters (KPP). The AMCM mission will provide Carrier Strike Groups (CSGs) and Expeditionary Strike Groups (ESGs) with an AMCM capability. The Armed Helo will provide Combat Search and Rescue (CSAR), Surface Warfare (SUW) and Maritime Interdiction Operations (MIO) to include Link 16 and Forward Firing Weapons (FFW), which includes Rockets and Anti-swarm weapons. The aircraft secondary roles include torpedo and drone recovery, noncombatant evacuation operations (NEO), Sea Air Land (SEAL) and Explosive Ordnance Disposal (EOD) support.											
B. Accomplishments/Planned Program (\$ in Millions)											
						FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	
MH-60S Airframe Development and Integration						16.090	16.265	9.805	0.000	9.805	
The effort includes design, development, integration, and support of the AMCM unique items into the MH-60S airframe. T&E on AMCM Mission Kits as each sensor/weapon system is introduced to the MH-60S. AMCM training development to include situational analysis and Instructional System Development (ISD) documentation. RTOC weight reduction initiative. Conduct trade studies and analysis, develop and qualify components in order to replace obsolete system components on the MH-60S. Analyze, design, integrate, test, and support FFW.											

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy				DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)		R-1 ITEM NOMENCLATURE PE 0604212N: Other Helicopter Development		PROJECT 2415: H-60 Development		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2009 Accomplishments: Completed design, development, test and integration of Link 16; Blk 3B IOC/IPR3 completed; Resumed AMCM Blk 2A flight testing; completed ALMDS Contractor Test (CT) and RAMICS Captive Carriage/Jettison test efforts. Continued design/integration of FFW. Completed efforts in support of the interoperability of Automatic Flight Control System (AFCS).						
FY 2010 Plans: Complete LINK 16 OT reporting; Continue AMCM Blk 2A testing; Support RAMICS ground test conducted by PMS-495; Commence Verification of Correction of Deficiencies (VCD)/Developmental Testing (DT) for AMNS and ALMDS DT and CT for Organic Airborne and Surface Influence Sweep (OASIS). Continue design/integration and testing of FFW.						
FY 2011 Base Plans: IPR IV/FRP decision for AMCM; Continue AMNS/ALMDS OT; Resume OASIS CT and subsequent DT efforts. Continue FFW testing efforts.						
MH-60S Avionics Development and Integration Developmental efforts on the avionics architecture and systems of the MH-60S helicopter. Development of the operator consoles, as well as software modifications, to support AMCM systems. AMCM training development to include situational analysis, and Instructional System Development (ISD) documentation for various sensors. Link 16 software development/upgrades and test for AMCM messages. FY 2009 Accomplishments: Completed design, development, test and integration of Link 16 on the MH-60S; Completed Blk 3B IOC/IPR3 as well as efforts in support of the interoperability of AMCM AFCS coupler and Joint Mission Planning System (JMPS) .		10.933	13.455	13.626	0.000	13.626

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604212N: Other Helicopter Development				PROJECT 2415: H-60 Development			
B. Accomplishments/Planned Program (\$ in Millions)											
						FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	
FY 2010 Plans: Continue AMCM Blk 2A testing; Conduct AMCM Blk 2B sensor/weapon system testing and FFW integration efforts.											
FY 2011 Base Plans: Continue AMCM Blk 2B sensor/weapon system testing.											
MH-60S Test, Engineering, Logistics, Mgt Support Navy field activity systems engineering, logistics support, management and travel for the AMCM MH-60S Weapons System Integration Team (WSIT) for airframe and avionics, and FFW integration. Support/conduct MH-60S aircraft integration testing for AMCM sensor/weapon systems and FFW.						15.744	19.210	15.479	0.000	15.479	
FY 2009 Accomplishments: Conducted engineering, test and integration effort to incorporate AMCM requirements into the ship C4I structure continued. Link 16 development and test completed.											
FY 2010 Plans: Support, plan and conduct AMCM 2A/2B sensor/weapon system and FFW testing and evaluation.											
FY 2011 Base Plans: Continue support of test and integration of AMCM 2B sensor/weapon system and complete FFW integration.											
Accomplishments/Planned Programs Subtotals						42.767	48.930	38.910	0.000	38.910	
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	FY 2012	FY 2013	FY 2014	FY 2015	Cost To Complete	Total Cost
• APN1/017900: MH-60S	594.074	471.518	548.671	0.000	548.671	487.304	459.788	468.758	283.693	30.300	7,084.469

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)			R-1 ITEM NOMENCLATURE PE 0604212N: Other Helicopter Development			PROJECT 2415: H-60 Development					
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	FY 2012	FY 2013	FY 2014	FY 2015	Cost To Complete	Total Cost
• APN6/060510: MH-60S SPARES	0.000	1.576	1.204	0.000	1.204	0.918	0.599	0.000	0.000	0.000	167.219
• APN5/053000: H-60 MODS	26.075	36.724	34.876	0.000	34.876	30.555	19.952	21.802	28.369	128.156	363.356
D. Acquisition Strategy											
AMCM and Armed Helo are elements of the existing MH-60S ACAT IC Program. MH-60S will employ an evolutionary acquisition approach via the MH-60S Block Upgrades. This allows for future modification for systems still in early development. The block upgrades will maximize commonality across all MH-60S missions and all AMCM/Armed Helo weapon systems, including logistics, training and maintenance. The MH-60S block upgrades are as follows.											
-Block 1 - Combat Support Helicopter											
-Block 2 - Organic Airborne Mine Countermeasures											
-Block 3 - Armed Helo											
E. Performance Metrics											
Successfully achieve Initial Operational Capability for AMCM. Successfully conduct Interim Program Review IV for AMCM to achieve AMCM ancillary kit full rate production decision. Successfully complete Developmental Test/Operational Test for Block IIA AMCM sensor integration. Successfully complete FFW Developmental/Operational Testing (DT/OT).											

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Navy											DATE: February 2010																																																																																																																																								
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 5: <i>Development & Demonstration (SDD)</i>				R-1 ITEM NOMENCLATURE PE 0604212N: <i>Other Helicopter Development</i>				PROJECT 2415: <i>H-60 Development</i>																																																																																																																																											
Product Development (\$ in Millions) <table border="1" style="width:100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th rowspan="2">Cost Category Item</th> <th rowspan="2">Contract Method & Type</th> <th rowspan="2">Performing Activity & Location</th> <th rowspan="2">Total Prior Years Cost</th> <th colspan="2">FY 2010</th> <th colspan="2">FY 2011 Base</th> <th colspan="2">FY 2011 OCO</th> <th>FY 2011 Total</th> <th rowspan="2">Cost To Complete</th> <th rowspan="2">Total Cost</th> <th rowspan="2">Target Value of Contract</th> </tr> <tr> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> </tr> </thead> <tbody> <tr> <td>Primary Hdw Dev - Airframe*</td> <td>SS/CPIF</td> <td>Sikorsky Stratford, CT</td> <td align="right">159.182</td> <td align="right">2.296</td> <td>Mar 2010</td> <td align="right">5.305</td> <td>Dec 2010</td> <td align="right">0.000</td> <td></td> <td align="right">5.305</td> <td align="right">9.925</td> <td align="right">176.708</td> <td align="right">176.708</td> </tr> <tr> <td>Primary Hdw Dev - Airframe FFW</td> <td>SS/CPFF</td> <td>Sikorsky Stratford, CT</td> <td align="right">5.748</td> <td align="right">2.469</td> <td>Jan 2010</td> <td align="right">1.000</td> <td>Dec 2010</td> <td align="right">0.000</td> <td></td> <td align="right">1.000</td> <td align="right">0.000</td> <td align="right">9.217</td> <td align="right">9.217</td> </tr> <tr> <td>Primary Hdw Dev - Avionics*</td> <td>SS/CPIF</td> <td>Lockheed Martin Owego, NY</td> <td align="right">183.641</td> <td align="right">12.455</td> <td>Nov 2009</td> <td align="right">13.626</td> <td>Dec 2010</td> <td align="right">0.000</td> <td></td> <td align="right">13.626</td> <td align="right">19.224</td> <td align="right">228.946</td> <td align="right">228.946</td> </tr> <tr> <td>Primary Hdw Dev - Avionics FFW</td> <td>SS/CPIF</td> <td>Lockheed Martin Owego, NY</td> <td align="right">0.900</td> <td align="right">1.000</td> <td>Feb 2010</td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td align="right">0.000</td> <td align="right">1.900</td> <td align="right">1.900</td> </tr> <tr> <td>Primary Hdw Dev - CSTRS</td> <td>WR</td> <td>NSWC Panama City</td> <td align="right">15.330</td> <td align="right">4.000</td> <td>Dec 2009</td> <td align="right">2.500</td> <td>Dec 2010</td> <td align="right">0.000</td> <td></td> <td align="right">2.500</td> <td align="right">2.150</td> <td align="right">23.980</td> <td align="center">Continuing</td> </tr> <tr> <td>Primary Hdw Dev - CSTRS</td> <td>MIPR</td> <td>CECOM FT Monmouth, NJ</td> <td align="right">9.479</td> <td align="right">1.500</td> <td>Jan 2010</td> <td align="right">1.000</td> <td>Dec 2010</td> <td align="right">0.000</td> <td></td> <td align="right">1.000</td> <td align="right">0.950</td> <td align="right">12.929</td> <td align="center">Continuing</td> </tr> <tr> <td>All Product Dev Cost from FY97-FY09</td> <td>Various/ Various</td> <td>Various Various</td> <td align="right">50.654</td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td align="right">0.000</td> <td align="right">50.654</td> <td align="center">Continuing</td> </tr> <tr> <td align="right" colspan="3">Subtotal</td><td align="right">424.934</td><td align="right">23.720</td><td></td><td align="right">23.431</td><td></td><td align="right">0.000</td><td></td><td align="right">23.431</td><td align="right">32.249</td><td align="right">504.334</td><td align="right">416.771</td></tr> </tbody> </table>															Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Primary Hdw Dev - Airframe*	SS/CPIF	Sikorsky Stratford, CT	159.182	2.296	Mar 2010	5.305	Dec 2010	0.000		5.305	9.925	176.708	176.708	Primary Hdw Dev - Airframe FFW	SS/CPFF	Sikorsky Stratford, CT	5.748	2.469	Jan 2010	1.000	Dec 2010	0.000		1.000	0.000	9.217	9.217	Primary Hdw Dev - Avionics*	SS/CPIF	Lockheed Martin Owego, NY	183.641	12.455	Nov 2009	13.626	Dec 2010	0.000		13.626	19.224	228.946	228.946	Primary Hdw Dev - Avionics FFW	SS/CPIF	Lockheed Martin Owego, NY	0.900	1.000	Feb 2010	0.000		0.000		0.000	0.000	1.900	1.900	Primary Hdw Dev - CSTRS	WR	NSWC Panama City	15.330	4.000	Dec 2009	2.500	Dec 2010	0.000		2.500	2.150	23.980	Continuing	Primary Hdw Dev - CSTRS	MIPR	CECOM FT Monmouth, NJ	9.479	1.500	Jan 2010	1.000	Dec 2010	0.000		1.000	0.950	12.929	Continuing	All Product Dev Cost from FY97-FY09	Various/ Various	Various Various	50.654	0.000		0.000		0.000		0.000	0.000	50.654	Continuing	Subtotal			424.934	23.720		23.431		0.000		23.431	32.249	504.334	416.771
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract																																																																																																																																						
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All Product Dev Cost from FY97-FY09	Various/ Various	Various Various	50.654	0.000		0.000		0.000		0.000	0.000	50.654	Continuing																																																																																																																																						
Subtotal			424.934	23.720		23.431		0.000		23.431	32.249	504.334	416.771																																																																																																																																						
Remarks Remarks: * PY SS/CPAF - \$2.88 FY05-FY11 SS/CPIF																																																																																																																																																			

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Navy											DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)					R-1 ITEM NOMENCLATURE PE 0604212N: Other Helicopter Development					PROJECT 2415: H-60 Development				
Support (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
ILS - MSS (Non FFRDC)	Various/ Various	Various Various	1.760	0.260	Dec 2009	0.439	Dec 2010	0.000		0.439	0.500	2.959	Continuing	
Integrated Logistics Support1	WR	Various Various	4.599	0.371	Nov 2009	0.411	Nov 2010	0.000		0.411	0.632	6.013	Continuing	
Integrated Logistics Support2	Various/ Various	Various Various	4.417	1.000	Jan 2010	0.000		0.000		0.000	0.000	5.417	Continuing	
All Support cost from FY98-FY09	Various/ Various	Various Various	4.172	0.000		0.000		0.000		0.000	0.000	4.172	Continuing	
Subtotal			14.948	1.631		0.850		0.000		0.850	1.132	18.561		
Remarks														
Test and Evaluation (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Dev Test & Evaluation	WR	NAWCAD Patuxent River, MD	24.115	9.792	Nov 2009	5.915	Nov 2010	0.000		5.915	8.145	47.967	Continuing	
Dev Test & Evaluation	WR	Various Various	14.980	3.581	Nov 2009	0.650	Nov 2010	0.000		0.650	0.600	19.811	Continuing	
Operational Test & Evaluation	WR	OPTEVFOR Norfolk, VA	1.085	2.155	Jan 2010	3.150	Nov 2010	0.000		3.150	1.100	7.490	Continuing	

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Navy											DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 5: <i>Development & Demonstration (SDD)</i>				R-1 ITEM NOMENCLATURE PE 0604212N: <i>Other Helicopter Development</i>				PROJECT 2415: <i>H-60 Development</i>					
Test and Evaluation (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
All Test & Eval Costs from FY97-FY09	Various/ Various	Various Various	6.159	0.000		0.000		0.000		0.000	0.000	6.159	Continuing
Subtotal			46.339	15.528		9.715		0.000		9.715	9.845	81.427	
Remarks													
Management Services (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Eng & Tech Svc (Non FFRDC)	Various/ Various	Various Various	11.893	0.667	Jan 2010	1.328	Jan 2011	0.000		1.328	0.400	14.288	Continuing
Government Engineering Support	WR	NAWCAD Patuxent River, MD	8.016	2.408	Nov 2009	1.286	Nov 2010	0.000		1.286	0.649	12.359	Continuing
Government Engineering Support	WR	NSWC Panama City, FL	26.223	2.323	Nov 2009	0.800	Nov 2010	0.000		0.800	1.350	30.696	Continuing
Government Engineering Support	WR	Various Various	23.902	1.519	Dec 2009	0.500	Dec 2010	0.000		0.500	0.000	25.921	Continuing
Program Mgmt Support CSS	WR	Various Various	4.799	0.500	Jan 2010	0.412	Jan 2011	0.000		0.412	0.380	6.091	Continuing
Program Mgmt Support	WR	Various Various	12.586	0.434	Dec 2009	0.388	Dec 2010	0.000		0.388	0.563	13.971	Continuing

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Navy											DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 5: <i>Development & Demonstration (SDD)</i>				R-1 ITEM NOMENCLATURE PE 0604212N: <i>Other Helicopter Development</i>				PROJECT 2415: <i>H-60 Development</i>					
Management Services (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Travel	WR	Various Various	2.526	0.200	Nov 2009	0.200	Nov 2010	0.000		0.200	0.245	3.171	Continuing
All Mgmt Costs from FY97-FY09	Various/ Various	Various Various	0.984	0.000		0.000		0.000		0.000	0.000	0.984	Continuing
Subtotal			90.929	8.051		4.914		0.000		4.914	3.587	107.481	
Remarks													
			Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			577.150	48.930		38.910		0.000		38.910	46.813	711.803	416.771
Remarks													

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Exhibit R-4, RDT&E Schedule Profile: PB 2011 Navy																			DATE: February 2010									
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Fiscal Year	FY 2009				FY 2010				FY 2011				FY 2012				FY 2013				FY 2014				FY 2015			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Acquisition Milestones												★	IOC AMCM															
												△	IPR IV/FRP AMCM															
AMCM Mission Kits CSTRS & Common Console																												
Test & Evaluation Milestones																												
MH-60S AMCM Block 2A																												
MH-60S AMCM Block 2B (AMNS)																												
MH-60S AMCM Block 2B (ALMDS)																												
MH-60S OASIS																												
MH-60S RAMICS (Note 1)																												
AMCM Spiral Upgrades																												
Production Milestones																												
AMCM Mission Kits																												
Contract Award																												
Deliveries																												
AMCM Ancillary Kit																												
Note 1: Captive Carriage (CC)/Jetison (Jet)																												

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Exhibit R-4, RDT&E Schedule Profile: PB 2011 Navy																							DATE: February 2010										
APPROPRIATION/BUDGET ACTIVITY											R-1 ITEM NOMENCLATURE											PROJECT											
1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)											PE 0604212N: Other Helicopter Development											2415: H-60 Development											
Fiscal Year					FY 2009				FY 2010				FY 2011				2012				2013				2014				2015				
					1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
Acquisition Milestones (Black 3B Link-16)					★ IOC																												
						▲ IPR 3																											
Design/Build/Integration																																	
Fixed Forward Weapon (Rocket/Anti-Suarm)																																	
Test & Evaluation Milestones Black 3B Link-16						OT																											
Fixed Forward Weapon/Rocket/Anti-Suarm																																	
Fixed Forward Weapon/Anti-Suarm																																	
																													</				

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Exhibit R-4A, RDT&E Schedule Details: PB 2011 Navy			DATE: February 2010
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 5: <i>Development & Demonstration (SDD)</i>	R-1 ITEM NOMENCLATURE PE 0604212N: <i>Other Helicopter Development</i>	PROJECT 2415: <i>H-60 Development</i>	

Schedule Details

Event	Start		End	
	Quarter	Year	Quarter	Year
Airborne Mine Countermeasures	1	2009	4	2015
-- Verification of Correction of Deficiencies (VCD) / Development Testing (DT) (Q-20)	4	2009	4	2010
-- Operational Testing (OT)	3	2010	1	2011
-- Initial Operational Capability-AMCM	3	2011	3	2011
-- IPR IV/FRP AMCM	4	2011	4	2011
-- AMCM 2B Ground Testing (RAMICS PMS 495 Gun Demo)	3	2010	3	2010
-- AMCM 2B Ground Testing (RAMICS)	1	2014	2	2014
-- Verification of Correction of Deficiencies (VCD) /Developmental Testing (DT) (AMNS)	2	2010	2	2011
-- Operational Testing (OT) (AMNS)	1	2011	3	2011
-- Contractor Test (ALMDS)	1	2009	2	2009
-- Developmental Testing (DT) (ALMDS)	2	2010	2	2011
-- Operational Testing (OT) (ALMDS)	1	2011	3	2011
-- Contractor Test (RAMICS) (Captive Carriage/ Jettison)	3	2009	4	2009
-- Dev/ Integration (RAMICS)	1	2013	2	2014
-- Contractor Test (RAMICS)	3	2014	2	2015
-- Contractor Test (OASIS)	3	2010	2	2011
-- Development Testing (DT) (OASIS)	2	2011	1	2012
-- Operation Testing (OT) (OASIS)	1	2012	4	2012

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Exhibit R-4A, RDT&E Schedule Details: PB 2011 Navy			DATE: February 2010
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 5: <i>Development & Demonstration (SDD)</i>	R-1 ITEM NOMENCLATURE PE 0604212N: <i>Other Helicopter Development</i>	PROJECT 2415: <i>H-60 Development</i>	

Event	Start		End	
	Quarter	Year	Quarter	Year
-- AMCM Spiral Upgrades	1	2012	4	2015
-- Contract Award - Production (AMCM Ancillary Kit)	4	2011	4	2011
-- Full Rate Production Delivery (AMCM Ancillary Kit)	2	2013	4	2015
Link 16	1	2009	2	2009
-- Block 3B -Link 16 Operational Testing (OT)	1	2009	2	2009
-- Block 3B - Link 16 IOC	1	2009	1	2009
-- Block 3B - Link 16 IPR3	2	2009	2	2009
Forward Firing Weapon	1	2009	3	2011
-- Air Worthiness Certification (FFW)	1	2009	4	2010
-- System Design, Build and Integration (FFW)	1	2009	1	2011
-- Developmental Testing (DT) (FFW)	3	2010	1	2011
-- Operational Testing (OT) (FFW)	4	2010	3	2011

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 5: <i>Development & Demonstration (SDD)</i>				R-1 ITEM NOMENCLATURE PE 0604212N: <i>Other Helicopter Development</i>				PROJECT 2460: <i>VH-3/VH-60</i>			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
2460: <i>VH-3/VH-60</i>	7.747	1.992	1.893	0.000	1.893	1.891	1.892	1.898	1.898	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
A. Mission Description and Budget Item Justification 2460 - Marine Helicopter Squadron One (HMX-1) is required to provide safe and timely transportation for the President and Vice President of the United States, heads of state and others as directed by the White House Military Office (WHMO). Currently two Type, Model, Series (TMS) aircraft are used by HMX-1 for the Presidential support mission - the VH-3D and the VH-60N. This project will fund a Service Life Assessment Program and Aircraft Life Management Plan for both the VH-3D and the VH-60N and will also upgrade the safety of the fuel system on the VH-3D.											
B. Accomplishments/Planned Program (\$ in Millions)											
						FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	
VH-3D Fuel Systems Upgrade VH-3D Fuel Systems Upgrade provides design and development efforts to upgrade the safety of the fuel system on the VH-3D. <i>FY 2009 Accomplishments:</i> Completed trade studies, design, and development related to the VH-3D Fuel Systems Upgrade. <i>FY 2010 Plans:</i> Perform integration and test activities related to the VH-3D Fuel Systems Upgrade. <i>FY 2011 Base Plans:</i> Perform integration and test activities related to the VH-3D Fuel Systems Upgrade.						2.500	0.150	0.150	0.000	0.150	
VH-3D & VH-60N SLAP						5.247	1.842	0.251	0.000	0.251	

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy				DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)		R-1 ITEM NOMENCLATURE PE 0604212N: Other Helicopter Development		PROJECT 2460: VH-3/VH-60		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
VH-3D & VH-60N SLAP: This project funds a Service Life Assessment Program (SLAP) for both the VH-3D and VH-60N. FY 2009 Accomplishments: FY09: Included government support and contract award for all efforts related to the successful completion of a SLAP on each VH aircraft. FY 2010 Plans: FY10: Includes government support and contract award for all efforts related to the successful completion of a SLAP on each VH aircraft. FY 2011 Base Plans: FY11 Base: Includes government support for efforts related to the successful completion of a SLAP on each VH aircraft.						
VH-3D & VH-60N Aircraft Life Management Plan VH-3D & VH-60N Aircraft Life Management Program: Provides for management and improvement of all Executive Helicopter systems readiness including safety, operational weight, mission availability, structural integrity, component reliability, maintainability, and obsolescence issues as they arise. FY 2011 Base Plans: Provide government support and contract award for efforts associated with the Aircraft Life Management Program for the VH-3D and VH-60N.		0.000	0.000	1.492	0.000	1.492
Accomplishments/Planned Programs Subtotals		7.747	1.992	1.893	0.000	1.893

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 5: <i>Development & Demonstration (SDD)</i>				R-1 ITEM NOMENCLATURE PE 0604212N: <i>Other Helicopter Development</i>				PROJECT 2460: <i>VH-3/VH-60</i>			
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	FY 2012	FY 2013	FY 2014	FY 2015	Cost To Complete	Total Cost
• APN/056600: <i>Executive Helicopters Series</i>	51.666	42.325	43.443	0.000	43.443	56.969	49.898	50.082	50.238	191.782	536.403
D. Acquisition Strategy Not Applicable.											
E. Performance Metrics Completion of the VH-3D Fuel System Upgrade efforts. Completion of VH-3D and VH-60N Service Life Assessment Program (SLAP) efforts. Completion of VH-3D and VH-60N Aircraft Life Management Program (ALMP) efforts.											

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Navy											DATE: February 2010																																																										
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 5: <i>Development & Demonstration (SDD)</i>				R-1 ITEM NOMENCLATURE PE 0604212N: <i>Other Helicopter Development</i>				PROJECT 2460: <i>VH-3/VH-60</i>																																																													
Product Development (\$ in Millions) <table border="1" style="width:100%; border-collapse: collapse; margin-top: 10px;"> <tr> <th colspan="4"></th> <th colspan="2">FY 2010</th> <th colspan="2">FY 2011 Base</th> <th colspan="2">FY 2011 OCO</th> <th>FY 2011 Total</th> <th colspan="3"></th> </tr> <tr> <th>Cost Category Item</th> <th>Contract Method & Type</th> <th>Performing Activity & Location</th> <th>Total Prior Years Cost</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Cost To Complete</th> <th>Total Cost</th> <th>Target Value of Contract</th> </tr> <tr> <td>Systems Engineering</td> <td>SS/CPFF</td> <td>Sikorsky Stratford, CT</td> <td align="right">13.033</td> <td align="right">1.592</td> <td>Mar 2010</td> <td align="right">1.567</td> <td>Dec 2010</td> <td align="right">0.000</td> <td></td> <td align="right">1.567</td> <td align="right">7.579</td> <td align="right">23.771</td> <td align="right">23.771</td> </tr> <tr> <td align="right" colspan="3">Subtotal</td> <td align="right">13.033</td> <td align="right">1.592</td> <td></td> <td align="right">1.567</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">1.567</td> <td align="right">7.579</td> <td align="right">23.771</td> <td align="right">23.771</td> </tr> </table>																		FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	Systems Engineering	SS/CPFF	Sikorsky Stratford, CT	13.033	1.592	Mar 2010	1.567	Dec 2010	0.000		1.567	7.579	23.771	23.771	Subtotal			13.033	1.592		1.567		0.000		1.567	7.579	23.771	23.771
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total																																																											
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract																																																								
Systems Engineering	SS/CPFF	Sikorsky Stratford, CT	13.033	1.592	Mar 2010	1.567	Dec 2010	0.000		1.567	7.579	23.771	23.771																																																								
Subtotal			13.033	1.592		1.567		0.000		1.567	7.579	23.771	23.771																																																								
Remarks																																																																					
Support (\$ in Millions) <table border="1" style="width:100%; border-collapse: collapse; margin-top: 10px;"> <tr> <th colspan="4"></th> <th colspan="2">FY 2010</th> <th colspan="2">FY 2011 Base</th> <th colspan="2">FY 2011 OCO</th> <th>FY 2011 Total</th> <th colspan="3"></th> </tr> <tr> <th>Cost Category Item</th> <th>Contract Method & Type</th> <th>Performing Activity & Location</th> <th>Total Prior Years Cost</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Cost To Complete</th> <th>Total Cost</th> <th>Target Value of Contract</th> </tr> <tr> <td>Configuration Management</td> <td>WR</td> <td>NAWCAD Patuxent River, MD</td> <td align="right">0.000</td> <td align="right">0.100</td> <td>Mar 2010</td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td>Continuing</td> <td>Continuing</td> <td>Continuing</td> </tr> <tr> <td align="right" colspan="3">Subtotal</td> <td align="right">0.000</td> <td align="right">0.100</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td></td> <td></td> <td></td> </tr> </table>																		FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	Configuration Management	WR	NAWCAD Patuxent River, MD	0.000	0.100	Mar 2010	0.000		0.000		0.000	Continuing	Continuing	Continuing	Subtotal			0.000	0.100		0.000		0.000		0.000			
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total																																																											
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract																																																								
Configuration Management	WR	NAWCAD Patuxent River, MD	0.000	0.100	Mar 2010	0.000		0.000		0.000	Continuing	Continuing	Continuing																																																								
Subtotal			0.000	0.100		0.000		0.000		0.000																																																											
Remarks																																																																					

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Navy											DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 5: <i>Development & Demonstration (SDD)</i>				R-1 ITEM NOMENCLATURE PE 0604212N: <i>Other Helicopter Development</i>				PROJECT 2460: <i>VH-3/VH-60</i>					
Management Services (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Government Engineering Support	WR	NAWCAD Patuxent River, MD	0.843	0.200	Mar 2010	0.251	Nov 2010	0.000		0.251	Continuing	Continuing	Continuing
Program Management Support	WR	NAWCAD Patuxent River, MD	0.000	0.075	Mar 2010	0.050	Nov 2010	0.000		0.050	Continuing	Continuing	Continuing
Travel	Various/ Various	Various Various	0.060	0.025	Oct 2009	0.025	Oct 2010	0.000		0.025	Continuing	Continuing	Continuing
Subtotal			0.903	0.300		0.326		0.000		0.326			
Remarks													
			Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			13.936	1.992		1.893		0.000		1.893			
Remarks													

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Exhibit R-4, RDT&E Schedule Profile: PB 2011 Navy																							DATE: February 2010						
APPROPRIATION/BUDGET ACTIVITY										R-1 ITEM NOMENCLATURE										PROJECT									
1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)										PE 0604212N: Other Helicopter Development										2460: VH-3/VH-60									
Fiscal Year		2009				2010				2011				2012				2013				2014				2015			
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Engineering Milestones																													
VH-3D Fuel Systems Upgrade																													
VH SLAP																													
VH-3D & VH-60N ALMP																													

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Exhibit R-4A, RDT&E Schedule Details: PB 2011 Navy			DATE: February 2010
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 5: <i>Development & Demonstration (SDD)</i>	R-1 ITEM NOMENCLATURE PE 0604212N: <i>Other Helicopter Development</i>	PROJECT 2460: <i>VH-3/VH-60</i>	

Schedule Details

Event	Start		End	
	Quarter	Year	Quarter	Year
VH-3D Fuel Systems Upgrade	1	2009	2	2012
VH SLAP	2	2009	4	2012
VH-3D & VH60H Aircraft Life Management Plan	1	2011	4	2015

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