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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Navy									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 4: Advanced Component Development & Prototypes (ACD&P)				R-1 ITEM NOMENCLATURE PE 0603851M: Joint Non-Lethal Weapons Testing							
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	50.424	49.086	43.272	0.000	43.272	50.974	50.994	50.355	51.394	Continuing	Continuing
2319: Non-Lethal Weapons	46.036	46.776	43.272	0.000	43.272	50.974	50.994	50.355	51.394	Continuing	Continuing
9999: Congressional Adds	4.388	2.310	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	14.511
A. Mission Description and Budget Item Justification											
<p>The DoDs Joint Non-Lethal Weapons Program (JNLWP) was established by the Secretary of Defense, who assigned centralized responsibility for DoD joint research and development of non-lethal weapons and technology to the Commandant of the Marine Corps as the Executive Agent. The Under Secretary of Defense for Acquisition, Technology and Logistics (USD AT&L) provides direct oversight of the JNLWP.</p> <p>The efforts described in this Program Element (PE) reflect Joint Service research and development (R&D) investment decisions provided by the Joint NLW Integrated Product Team, a multi-service flag level corporate board that executes the JNLWP for the Commandant of the Marine Corps. Research conducted is based on the needs and capabilities of the Services, the Special Operations Command, and the Coast Guard, as identified in the DoDs Non-Lethal Weapons Joint Capabilities Document. This coordinated joint R&D development approach addresses mutual capability gaps and assures the best non-lethal technologies and equipment are provided to the operating forces while eliminating duplicative Service investment.</p> <p>This program funds Joint Service research, development, test and evaluation of non-lethal weapon (NLW) systems and technologies that by their design, provide a new non-lethal capability to minimize fatal or permanent injuries and undesired damage to property and the environment. Instead, these systems are designed to stun, incapacitate, or hinder movement of individuals, crowds, or equipment. The availability of NLWs allows commanders less than lethal options, particularly in urban warfare and military operations other than war, i.e., peacekeeping, humanitarian assistance and disaster relief, as well as special operations.</p> <p>The Joint Non-Lethal Weapons Directorate was established by the Commandant of the Marine Corps to manage the day to day research and development activities of the Joint Non-Lethal Weapons Program. The JNLWP funding is distributed amongst the USA, USAF, USN, USMC, SOCOM, and USCG in support of NLW research and development efforts. Each Service is responsible for their procurement and operating support costs.</p>											

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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Navy				DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY		R-1 ITEM NOMENCLATURE			
1319: Research, Development, Test & Evaluation, Navy		PE 0603851M: Joint Non-Lethal Weapons Testing			
BA 4: Advanced Component Development & Prototypes (ACD&P)					
B. Program Change Summary (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Previous President's Budget	49.150	46.971	0.000	0.000	0.000
Current President's Budget	50.424	49.086	43.272	0.000	43.272
Total Adjustments	1.274	2.115	43.272	0.000	43.272
• Congressional General Reductions		-0.205			
• Congressional Directed Reductions		0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds		2.320			
• Congressional Directed Transfers		0.000			
• Reprogrammings	0.001	0.000			
• SBIR/STTR Transfer	-0.722	0.000			
• Program Adjustments	0.000	0.000	43.272	0.000	43.272
• Rate/Misc Adjustments	0.000	0.000	0.000	0.000	0.000
• Congressional Recision Adjustments	-0.005	0.000	0.000	0.000	0.000
• Congressional Add Adjustments	2.000	0.000	0.000	0.000	0.000
Congressional Add Details (\$ in Millions, and Includes General Reductions)					
Project: 9999: Congressional Adds				FY 2009	FY 2010
Congressional Add: Non-Lethal Defense Technologies				0.000	2.310
Congressional Add: Boat Trap System For Port Security/Water Craft Int				2.393	0.000
Congressional Add: Eye Safe Laser Warning Systems				1.995	0.000
Congressional Add Subtotals for Project: 9999				4.388	2.310
Congressional Add Totals for all Projects				4.388	2.310
Change Summary Explanation					
FY11 from previous President's Budget is shown as zero because no FY11-15 data was presented in President's Budget 2010.					

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>				R-1 ITEM NOMENCLATURE PE 0603851M: <i>Joint Non-Lethal Weapons Testing</i>				PROJECT 2319: <i>Non-Lethal Weapons</i>			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
2319: <i>Non-Lethal Weapons</i>	46.036	46.776	43.272	0.000	43.272	50.974	50.994	50.355	51.394	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
A. Mission Description and Budget Item Justification This project develops non-lethal weapon (NLW) systems that by their design, provide a new non-lethal capability to minimize fatal or permanent injuries and undesired damage to property and the environment. Instead, these systems are designed to stun, incapacitate, or hinder movement of individuals, crowds, or equipment. The availability of NLWs allows commanders less than lethal options, particularly in urban warfare and military operations other than war, i.e., peacekeeping, humanitarian assistance and disaster relief, as well as special operations.											
B. Accomplishments/Planned Program (\$ in Millions)											
						FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	
*Modeling and Simulation (M&S) of NLWs. <i>FY 2009 Accomplishments:</i> Continue modeling and simulation (M&S) of NLWs in warfighter training/war gaming models and performance effects data collection/population to demonstrate/analyze NL effects and optimize training. <i>FY 2010 Plans:</i> Continue modeling and simulation (M&S) of NLWs in warfighter training/war gaming models and performance effects data collection/population to demonstrate/analyze NL effects and optimize training.						1.379	1.101	1.167	0.000	1.167	

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 Base Plans: Continue modeling and simulation (M&S) of NLWs in warfighter training/war gaming models and performance effects data collection/population to demonstrate/analyze NL effects and optimize training.						
*Evaluations of NLWs. FY 2009 Accomplishments: Continue evaluation of NLWs by Service warfighting laboratories and Joint Forces Command (JFCOM) for direct user feedback of various non-lethal (NL) technologies and munitions. FY 2010 Plans: Continue evaluation of NLWs by Service warfighting laboratories and Joint Forces Command (JFCOM) for direct user feedback of various non-lethal (NL) technologies and munitions. FY 2011 Base Plans: Continue evaluation of NLWs by Service warfighting laboratories and Joint Forces Command (JFCOM) for direct user feedback of various non-lethal (NL) technologies and munitions.		1.357	1.402	1.486	0.000	1.486
*JNLW Program's execution oversight and technologies database support. FY 2009 Accomplishments: Continue execution oversight, administration and support of the Joint NLW Program and technologies database. FY 2010 Plans: Continue execution oversight, administration and support of the Joint NLW Program and technologies database.		3.393	3.563	3.777	0.000	3.777

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APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 4: Advanced Component Development & Prototypes (ACD&P)		R-1 ITEM NOMENCLATURE PE 0603851M: Joint Non-Lethal Weapons Testing		PROJECT 2319: Non-Lethal Weapons		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 Base Plans: Continue execution oversight, administration and support of the Joint NLW Program and technologies database.						
*Pursuit of new technology for NL capabilities. FY 2009 Accomplishments: Continued pursuit of new technology through open competition of industry, academia and government laboratory sources for NL capabilities.		0.118	0.000	0.000	0.000	0.000
*Airburst Non-Lethal Munition FY 2009 Accomplishments: Continue development of the XM112 40mm extended range NL munition for the next generation combat weapon which exploits air-burst munitions with NL payloads at longer ranges with existing systems. FY 2010 Plans: Continue development of the XM112 40mm extended range NL munition for the next generation combat weapon which exploits air-burst munitions with NL payloads at longer ranges with existing systems.		3.000	2.600	0.000	0.000	0.000
*Program Support of the Joint NLW Program. FY 2009 Accomplishments: Continue program support efforts for each Service's coordination and participation in the Joint NLW Program. This includes SOCOM and USCG.		2.055	2.125	2.253	0.000	2.253

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2010 Plans: Continue program support efforts for each Service's coordination and participation in the Joint NLW Program. This includes SOCOM and USCG.						
FY 2011 Base Plans: Continue program support efforts for each Service's coordination and participation in the Joint NLW Program. This includes SOCOM and USCG.						
*Active Denial Technology (ADT) Transition. FY 2009 Accomplishments: Continue maturation of active denial technologies in preparation for transition to joint acquisition programs of record. Changes between FY10 and FY11 capture solid state ADT transitions from Advanced Technology Development to higher levels of research and development. FY 2010 Plans: Continue maturation of active denial technologies in preparation for transition to joint acquisition programs of record. Changes between FY10 and FY11 capture solid state ADT transitions from Advanced Technology Development to higher levels of research and development. FY 2011 Base Plans: Continue maturation of active denial technologies in preparation for transition to joint acquisition programs of record. Changes between FY10 and FY11 capture solid state ADT transitions from Advanced Technology Development to higher levels of research and development.		4.429	1.000	1.950	0.000	1.950
*Distributed Sound and Light Array (DSLA). FY 2009 Accomplishments: Continue multi-sensory counter-personnel research on non-lethal acoustical/optical weapons for use as a hail and warning device.		0.500	0.270	0.000	0.000	0.000

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2010 Plans: Continue multi-sensory counter-personnel research on non-lethal acoustical/optical weapons for use as a hail and warning device.						
*Studies and Analysis FY 2009 Accomplishments: Continue medical and NL casualty data research and collection; human effects assessments; acceptability analysis; and technical studies/analysis of emerging technologies for possible NL application. FY 2010 Plans: Continue medical and NL casualty data research and collection; human effects assessments; acceptability analysis; and technical studies/analysis of emerging technologies for possible NL application. FY 2011 Base Plans: Continue medical and NL casualty data research and collection; human effects assessments; acceptability analysis; and technical studies/analysis of emerging technologies for possible NL application.		6.031	6.031	5.232	0.000	5.232
*JNLW Emerging Technologies FY 2009 Accomplishments: Continue the advanced development of emerging technologies into the acquisition process to satisfy critical joint mission tasks. Increases to this line item represent maturing technology transitions from advanced technology development efforts.		11.086	16.780	15.216	0.000	15.216

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2010 Plans: Continue the advanced development of emerging technologies into the acquisition process to satisfy critical joint mission tasks. Increases to this line item represent maturing technology transitions from advanced technology development efforts.						
FY 2011 Base Plans: Continue the advanced development of emerging technologies into the acquisition process to satisfy critical joint mission tasks. Increases to this line item represent maturing technology transitions from advanced technology development efforts.						
*System development and Design of technology development. FY 2009 Accomplishments: Continue system development and design of technology development downselected items to proceed into the acquisition cycle to provide NL technology solutions to critical joint mission tasks. FY 2010 Plans: Continue system development and design of technology development downselected items to proceed into the acquisition cycle to provide NL technology solutions to critical joint mission tasks. FY 2011 Base Plans: Continue system development and design of technology development downselected items to proceed into the acquisition cycle to provide NL technology solutions to critical joint mission tasks.		7.062	7.390	6.672	0.000	6.672
*Develop/expand the NATO Measures of Effectives (MOE) efforts. FY 2009 Accomplishments: Continue to develop/expand the NATO Measures of Effectives (MOE) efforts, chaired by the U.S. to provide input for Defense Capabilities Initiative (DCI) and NATO assessment of NLW in the Defense		1.026	1.854	1.873	0.000	1.873

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
planning process. Expanded interaction with component commander (COCOM) staffs to identify emerging NLW capabilities and their utility in theater operations and Homeland Security missions. FY 2010 Plans: Continue to develop/expand the NATO Measures of Effectives (MOE) efforts, chaired by the U.S. to provide input for Defense Capabilities Initiative (DCI) and NATO assessment of NLW in the Defense planning process. Expanded interaction with component commander (COCOM) staffs to identify emerging NLW capabilities and their utility in theater operations and Homeland Security missions. FY 2011 Base Plans: Continue to develop/expand the NATO Measures of Effectives (MOE) efforts, chaired by the U.S. to provide input for Defense Capabilities Initiative (DCI) and NATO assessment of NLW in the Defense planning process. Expanded interaction with component commander (COCOM) staffs to identify emerging NLW capabilities and their utility in theater operations and Homeland Security missions.						
*Mission Payload Module Non Lethal Weapon System (formerly TUGV) FY 2009 Accomplishments: Continue development of a tube launched NL munition for integration on HMMWVs, tactical vehicles, boats and ships, with a range of 30-150 meters (T) and 10 - 500 meters (O). Mission Payload Module (MPM) will provide an improved Non-Lethal (NL) capability applicable to controlling crowds, denying/defending areas, controlling access and engaging threats while providing increased standoff for protection of friendly forces. The weapons platform will provide greater range, area coverage, duration of effects, selectability, and scalability for these non-lethal effects than current NLW systems. FY 2010 Plans: Continue development of a tube launched NL munition for integration on HMMWVs, tactical vehicles, boats and ships, with a range of 30-150 meters (T) and 10 - 500 meters (O). Mission Payload Module (MPM) will provide an improved Non-Lethal (NL) capability applicable to controlling crowds, denying/		3.800	2.060	3.046	0.000	3.046

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
defending areas, controlling access and engaging threats while providing increased standoff for protection of friendly forces. The weapons platform will provide greater range, area coverage, duration of effects, selectability, and scalability for these non-lethal effects than current NLW systems.						
FY 2011 Base Plans: Continue development of a tube launched NL munition for integration on HMMWVs, tactical vehicles, boats and ships, with a range of 30-150 meters (T) and 10 - 500 meters (O). Mission Payload Module (MPM) will provide an improved Non-Lethal (NL) capability applicable to controlling crowds, denying/defending areas, controlling access and engaging threats while providing increased standoff for protection of friendly forces. The weapons platform will provide greater range, area coverage, duration of effects, selectability, and scalability for these non-lethal effects than current NLW systems.						
*Joint Integration Program (JIP). FY 2009 Accomplishments: Continue to select and test newly developed commercial products that may meet the Joint Services' requirements for specific NL capability set common items. FY 2010 Plans: Continue to select and test newly developed commercial products that may meet the Joint Services' requirements for specific NL capability set common items. FY 2011 Base Plans: Continue to select and test newly developed commercial products that may meet the Joint Services' requirements for specific NL capability set common items.		0.800	0.600	0.600	0.000	0.600
Accomplishments/Planned Programs Subtotals		46.036	46.776	43.272	0.000	43.272

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C. Other Program Funding Summary (\$ in Millions) N/A		
D. Acquisition Strategy The JNLW Program strategy is to continue to pursue the fielding of NLW systems through modifying Commercial-Off-The-Shelf (COTS) products for near term capabilities and the development of new technology NLW systems in various stages of acquisition. These are balanced with efforts in modeling and simulation, experimentation, and state-of-the-art technology investment. The acquisition strategy for each weapon system is largely Lead Service dependent. The JNLWP provides RDT&E funding while the Services are responsible for procurement and operations and maintenance funding. For complex development programs, such as directed energy research, JNLWP RDT&E funds will augment Service RDT&E funding in support of joint applications.		
E. Performance Metrics Milestone Reviews		

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Navy											DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 4: Advanced Component Development & Prototypes (ACD&P)					R-1 ITEM NOMENCLATURE PE 0603851M: Joint Non-Lethal Weapons Testing				PROJECT 2319: Non-Lethal Weapons					
Product Development (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
NLW Product Development	MIPR	ARDEC Picatinny, NJ	30.488	5.200		5.500		0.000		5.500	0.000	41.188	Continuing	
NLW Product Development	MIPR	SOCOM McDill AFB, FL	10.641	1.580		1.956		0.000		1.956	0.000	14.177	Continuing	
NLW Product Development	WR	NSWC Various	13.813	2.500		2.842		0.000		2.842	0.000	19.155	Continuing	
NLW Product Development	MIPR	USAF Eglin AFB, FL	13.615	1.849		1.500		0.000		1.500	0.000	16.964	Continuing	
NLW Product Development	MIPR	USAF Kirtland AFB, NM	20.061	1.000		1.000		0.000		1.000	0.000	22.061	Continuing	
NLW Product Development	MIPR	USAF Brooks AFB, TX	32.084	6.500		5.539		0.000		5.539	0.000	44.123	Continuing	
NLW Product Development	MIPR	JWCF Fort Monroe, VA	12.157	0.000		0.000		0.000		0.000	0.000	12.157	Continuing	
NLW Product Development	Various/ Various	MCSC Quantico, VA	15.787	0.350		0.350		0.000		0.350	0.000	16.487	Continuing	
NLW Product Development	MIPR	NSMA Arlington, VA	21.277	2.000		1.000		0.000		1.000	0.000	24.277	Continuing	
NLW Product Development	C/CPFF	MCLB Albany, GA	8.316	0.000		0.000		0.000		0.000	0.000	8.316	Continuing	
NLW Product Development	MIPR	M&S Various	14.642	1.101		1.167		0.000		1.167	0.000	16.910	Continuing	
NLW Product Development	Various/ Various	JIP Various	11.212	0.700		0.600		0.000		0.600	0.000	12.512	Continuing	
			63.541	21.217		19.020		0.000		19.020	0.000	103.778	Continuing	

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Product Development (\$ in Millions) <table border="1" style="width:100%; border-collapse: collapse; margin-top: 10px;"> <tr> <th rowspan="2">Cost Category Item</th> <th rowspan="2">Contract Method & Type</th> <th rowspan="2">Performing Activity & Location</th> <th rowspan="2">Total Prior Years Cost</th> <th colspan="2">FY 2010</th> <th colspan="2">FY 2011 Base</th> <th colspan="2">FY 2011 OCO</th> <th>FY 2011 Total</th> <th rowspan="2">Cost To Complete</th> <th rowspan="2">Total Cost</th> <th rowspan="2">Target Value of Contract</th> </tr> <tr> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> </tr> <tr> <td>NLW Product Development</td> <td>Various/ Various</td> <td>Uniformed Services Various</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td align="right" colspan="3">Subtotal</td> <td>267.634</td> <td>43.997</td> <td></td> <td>40.474</td> <td></td> <td>0.000</td> <td></td> <td>40.474</td> <td>0.000</td> <td>352.105</td> <td></td> </tr> </table>														Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	NLW Product Development	Various/ Various	Uniformed Services Various												Subtotal			267.634	43.997		40.474		0.000		40.474	0.000	352.105																													
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract																																																																													
				Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost																																																																																
NLW Product Development	Various/ Various	Uniformed Services Various																																																																																								
Subtotal			267.634	43.997		40.474		0.000		40.474	0.000	352.105																																																																														
Remarks Joint Program funds are distributed amongst the USA, USAF, USN, USMC, SOCOM, and USCG in support of NLW research and development efforts.																																																																																										
Support (\$ in Millions) <table border="1" style="width:100%; border-collapse: collapse; margin-top: 10px;"> <tr> <th rowspan="2">Cost Category Item</th> <th rowspan="2">Contract Method & Type</th> <th rowspan="2">Performing Activity & Location</th> <th rowspan="2">Total Prior Years Cost</th> <th colspan="2">FY 2010</th> <th colspan="2">FY 2011 Base</th> <th colspan="2">FY 2011 OCO</th> <th>FY 2011 Total</th> <th rowspan="2">Cost To Complete</th> <th rowspan="2">Total Cost</th> <th rowspan="2">Target Value of Contract</th> </tr> <tr> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> </tr> <tr> <td>NLW Support Cost</td> <td>WR</td> <td>MCSC Quantico, VA</td> <td>10.216</td> <td>0.318</td> <td></td> <td>0.337</td> <td></td> <td>0.000</td> <td></td> <td>0.337</td> <td>0.000</td> <td>10.871</td> <td>Continuing</td> </tr> <tr> <td>NLW Support Cost</td> <td>WR</td> <td>NSWC Dahlgren, VA</td> <td>10.376</td> <td>1.311</td> <td></td> <td>1.311</td> <td></td> <td>0.000</td> <td></td> <td>1.311</td> <td>0.000</td> <td>12.998</td> <td>Continuing</td> </tr> <tr> <td>NLW Support Cost</td> <td>Various/ Various</td> <td>Various Various</td> <td>29.126</td> <td>0.650</td> <td></td> <td>0.650</td> <td></td> <td>0.000</td> <td></td> <td>0.650</td> <td>0.000</td> <td>30.426</td> <td>Continuing</td> </tr> <tr> <td align="right" colspan="3">Subtotal</td> <td>49.718</td> <td>2.279</td> <td></td> <td>2.298</td> <td></td> <td>0.000</td> <td></td> <td>2.298</td> <td>0.000</td> <td>54.295</td> <td></td> </tr> </table>														Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	NLW Support Cost	WR	MCSC Quantico, VA	10.216	0.318		0.337		0.000		0.337	0.000	10.871	Continuing	NLW Support Cost	WR	NSWC Dahlgren, VA	10.376	1.311		1.311		0.000		1.311	0.000	12.998	Continuing	NLW Support Cost	Various/ Various	Various Various	29.126	0.650		0.650		0.000		0.650	0.000	30.426	Continuing	Subtotal			49.718	2.279		2.298		0.000		2.298	0.000	54.295	
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract																																																																													
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Remarks 																																																																																										

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Exhibit R-4, RDT&E Schedule Profile: PB 2011 Navy																							DATE: February 2010								
APPROPRIATION/BUDGET ACTIVITY												R-1 ITEM NOMENCLATURE												PROJECT							
1319: Research, Development, Test & Evaluation, Navy BA 4: Advanced Component Development & Prototypes (ACD&P)												PE 0603851M: Joint Non-Lethal Weapons Testing												2319: Non-Lethal Weapons							

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Exhibit R-4A, RDT&E Schedule Details: PB 2011 Navy			DATE: February 2010
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>	R-1 ITEM NOMENCLATURE PE 0603851M: <i>Joint Non-Lethal Weapons Testing</i>	PROJECT 2319: <i>Non-Lethal Weapons</i>	

Schedule Details

Event	Start		End	
	Quarter	Year	Quarter	Year
AIRBURST NON-LETHAL MUNITION (ANLM) - MS B	2	2009	2	2009
AIRBURST NON-LETHAL MUNITION (ANLM) - MS C	2	2009	4	2011
BLANK	1	2009	1	2009
MISSION PAYLOAD MODULE (MPM) - MS B	2	2011	2	2011
MISSION PAYLOAD MODULE (MPM) - MS C	1	2013	1	2013

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>				R-1 ITEM NOMENCLATURE PE 0603851M: <i>Joint Non-Lethal Weapons Testing</i>				PROJECT 9999: <i>Congressional Adds</i>			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
9999: <i>Congressional Adds</i>	4.388	2.310	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	14.511
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
A. Mission Description and Budget Item Justification This project develops non-lethal weapon (NLW) systems that by their design, provide a new non-lethal capability to minimize fatal or permanent injuries and undesired damage to property and the environment. As identified in the Non-Lethal Effects Joint Capabilities Document, the ability to non-lethally stop vehicles is the top capability gap as identified by the Services.											
B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010			
Congressional Add: Non-Lethal Defense Technologies <i>FY 2010 Plans:</i> C10C131 - This Congressional plus-up is intended to assist in the cross-comparison of technology, human effects and long term programmatic of several new initiatives and the independent technical assessment of Joint Non-Lethal Weapons.							0.000	2.310			
Congressional Add: Boat Trap System For Port Security/Water Craft Int <i>FY 2009 Accomplishments:</i> C9878A - This Congressional plus-up was intended to advance technology to broaden the boat trap system effectiveness against several threat water-crafts.							2.393	0.000			
Congressional Add: Eye Safe Laser Warning Systems							1.995	0.000			

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy		DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>		R-1 ITEM NOMENCLATURE PE 0603851M: <i>Joint Non-Lethal Weapons Testing</i>	PROJECT 9999: <i>Congressional Adds</i>
B. Accomplishments/Planned Program (\$ in Millions)			
		FY 2009	FY 2010
<i>FY 2009 Accomplishments:</i> C9D09A - This Congressional plus-up was intended to advance technology to further develop eye safe laser warning systems. The Service requirement for this item is based on the need to develop eye safe systems to prevent warfighter mishaps in accordance with the laser safety review board guidance.			
Congressional Adds Subtotals		4.388	2.310
C. Other Program Funding Summary (\$ in Millions)			
N/A			
D. Acquisition Strategy			
<p>The JNLW Program strategy is to continue to pursue the fielding of NLW systems through modifying Commercial-Off-The-Shelf (COTS) products for near term capabilities and the development of new technology NLW systems in various stages of acquisition. These are balanced with efforts in modeling and simulation, experimentation, and state-of-the-art technology investment. The acquisition strategy for each weapon system is largely Lead Service dependent. The JNLWP provides RDT&E funding while the Services are responsible for procurement and operations and maintenance funding. For complex development programs, such as directed energy research, JNLWP RDT&E funds will augment Service RDT&E funding in support of joint applications.</p>			
E. Performance Metrics			
N/A			

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