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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Navy									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0303158N: JT Command & Control Progr (JC2)							
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	4.045	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	18.520
3146: JT Command And Control	4.045	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	18.520
Note Program cancelled by OSD Nov 2009.											
A. Mission Description and Budget Item Justification The Net-Enabled Command Capability (NECC) was planned as the Department of Defense's (DoD) principal command and control capability accessible in a net-centric environment and focused on providing the commander with the data and information needed to make timely, effective and informed decisions.											
B. Program Change Summary (\$ in Millions)											
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total						
Previous President's Budget	4.127	4.139	0.000	0.000	0.000						
Current President's Budget	4.045	0.000	0.000	0.000	0.000						
Total Adjustments	-0.082	-4.139	0.000	0.000	0.000						
• Congressional General Reductions		0.000									
• Congressional Directed Reductions		-4.139									
• Congressional Rescissions	0.000	0.000									
• Congressional Adds		0.000									
• Congressional Directed Transfers		0.000									
• Reprogrammings	0.000	0.000									
• SBIR/STTR Transfer	-0.082	0.000									
• Program Adjustments	0.000	0.000				0.000	0.000			0.000	
Change Summary Explanation Technical: Not applicable.											
Schedule: As of 02 November 2009, the Net-Enabled Command Capability (NECC) Program has been canceled.											

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FY11 from previous President's Budget is shown as zero because no FY11-15 data was presented in President's Budget 2010.		

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2011 Navy								<b>DATE:</b> February 2010			
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0303158N: <i>JT Command &amp; Control Progr</i> (JC2)				<b>PROJECT</b> 3146: <i>JT Command And Control</i>			
<b>COST (\$ in Millions)</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Estimate</b>	<b>FY 2011 Base Estimate</b>	<b>FY 2011 OCO Estimate</b>	<b>FY 2011 Total Estimate</b>	<b>FY 2012 Estimate</b>	<b>FY 2013 Estimate</b>	<b>FY 2014 Estimate</b>	<b>FY 2015 Estimate</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
3146: <i>JT Command And Control</i>	4.045	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	18.520
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
<b>Note</b> Program cancelled by OSD Nov 2009.											
<b>A. Mission Description and Budget Item Justification</b> The Net-Enabled Command Capability (NECC) was planned as the Department of Defense's (DoD) principal command and control capability accessible in a net-centric environment and focused on providing the commander with the data and information needed to make timely, effective and informed decisions.											
<b>B. Accomplishments/Planned Program (\$ in Millions)</b>											
						<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>	<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>	
JT Command And Control  <i>FY 2009 Accomplishments:</i> Migrated additional maritime command and control Global Command and Control System Family of Systems (GCCS FoS) capabilities to standards-based architectures. Managed development of command and control capabilities as allocated to the Navy Component Program Managemnt Office (CPMO) in accordance with the Capability Development Document (CDD), in support of NECC Inc I System Development and Demonstration (SDD) phase activities.						4.045	0.000	0.000	0.000	0.000	
Accomplishments/Planned Programs Subtotals						4.045	0.000	0.000	0.000	0.000	

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy		DATE: February 2010
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0303158N: <i>JT Command &amp; Control Progr</i> (JC2)	<b>PROJECT</b> 3146: <i>JT Command And Control</i>
<b>C. Other Program Funding Summary (\$ in Millions)</b> N/A		
<b>D. Acquisition Strategy</b> <p>The Net-Enabled Command Capability (NECC) Program was to build net-centric services as Capability Modules (CM), not as a large, completely integrated software system. CMs are small, loosely coupled, militarily useful pieces of software resident on the Global Information Grid. A key concept behind NECC was to build capabilities and deliver CMs to the Warfighter as they are ready, rather than waiting for major milestones for a complete software release. The individual nature of CMs and the planned responsiveness to the Warfighter required agility and flexibility in NECC's requirements/capability-needs identification, development and validation systems engineering, materiel development, contracting, testing, funding, and acquisition processes. Rapid delivery would have resulted in having multiple CMs in concurrent stages of development, operations, or sustainment within an increment, which would have changed the nature of the program's milestone decisions and funding requirements. The result was to be a net-centric set of services provided to Warfighters quickly, which would give them the capabilities they need to achieve and sustain Decision Superiority to accomplish their missions. The overarching NECC contracting approach was to acquire CMs, services, and materials through various types of full and open, competitively awarded, performance-based and performance-driven outcome contracts. NECC's primary contracting method utilized Indefinite Delivery, Indefinite Quantity (IDIQ) contracts to develop CMs. The NECC Joint Program Management Office and Component Management Offices, acting as NECC systems integrators/material developers, have the flexibility to award multiple Task Orders under the selected vehicles.</p>		
<b>E. Performance Metrics</b> <p>Space &amp; Naval Warfare Systems Command Systems Centers Pacific and Atlantic provide support as the Government research and development facilities. Program and engineering support provided by Booz Allen Hamilton, MITRE and various subcontractors.</p>		

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