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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Navy	DATE: February 2010
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APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>				PE 0205601N: <i>Harm Improvement</i>							
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	39.261	29.920	14.207	0.000	14.207	8.869	9.259	9.946	8.074	Continuing	Continuing
1780: <i>HARM Improvement</i>	1.833	1.911	1.555	0.000	1.555	1.572	1.597	1.634	1.686	Continuing	Continuing
2185: <i>AARGM</i>	22.647	9.197	7.793	0.000	7.793	7.297	7.662	8.312	6.388	Continuing	Continuing
3056: <i>Advanced Precision Kill Weapons System</i>	12.288	4.979	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	47.297
3212: <i>MEDUSA JCTD</i>	0.000	13.833	4.859	0.000	4.859	0.000	0.000	0.000	0.000	0.000	18.692
9999: <i>Congressional Adds</i>	2.493	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	22.697

A. Mission Description and Budget Item Justification

Research, Development, Test and Evaluation (RDT&E) funding for the Joint Service P3I program which will include near and far term performance improvements, cost reduction, and studies that establish future development requirements. Specific initial efforts include lower cost seeker component development and seeker aided fuzing to enhance warhead performance in low angle impacts and against certain ship targets. Excludes civilian and military manpower and their related costs and military construction costs which will be included in appropriate management and support elements.

B. Program Change Summary (\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total</u>
Previous President's Budget	33.668	30.045	0.000	0.000	0.000
Current President's Budget	39.261	29.920	14.207	0.000	14.207
Total Adjustments	5.593	-0.125	14.207	0.000	14.207
• Congressional General Reductions		-0.125			
• Congressional Directed Reductions		0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds		0.000			
• Congressional Directed Transfers		0.000			
• Reprogrammings	5.950	0.000			
• SBIR/STTR Transfer	-0.357	0.000			
• Program Adjustments	0.000	0.000	14.207	0.000	14.207

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APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>		R-1 ITEM NOMENCLATURE PE 0205601N: <i>Harm Improvement</i>	
<u>Congressional Add Details (\$ in Millions, and Includes General Reductions)</u>		FY 2009	FY 2010
Project: 9999: <i>Congressional Adds</i>			
Congressional Add: <i>Aircraft composite rocket launcher</i>		2.493	0.000
Congressional Add Subtotals for Project: 9999		2.493	0.000
Congressional Add Totals for all Projects		2.493	0.000
<u>Change Summary Explanation</u>			
Technical: Not applicable.			
Schedule:			
APKWS MS C has slid to 2Q FY10 due to unanticipated Wing Slot Seal issues which caused a delay in the completion of DT and OA testing. LRIP begins in 2Q FY 2010 after Milestone C.			
AARGM changed to move PCA from 2Q FY10 to 1Q FY10, DT-B2 from 3Q FY09 to 4Q FY09, OT-C from 4Q FY09 to 2Q FY10, and LRIP2 from 1Q FY10 to 3Q FY10. Change in schedule is due to software correction to enter OPEVAL.			
FY11 from previous President's Budget is shown as zero because no FY11-15 data was presented in President's Budget 2010.			

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APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>				R-1 ITEM NOMENCLATURE PE 0205601N: <i>Harm Improvement</i>				PROJECT 1780: <i>HARM Improvement</i>			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
1780: <i>HARM Improvement</i>	1.833	1.911	1.555	0.000	1.555	1.572	1.597	1.634	1.686	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
A. Mission Description and Budget Item Justification <p>HIGH-SPEED ANTI-RADIATION MISSILE (HARM) IMPROVEMENT: The High-speed Anti-Radiation Missile (HARM) is a joint service program with the Air Force (Navy lead). The program commenced production in FY 1983. Program element 0205601N was used until FY 1990 to develop and test one hardware and two software upgrades to the HARM (AGM-88B, Block III & AGM-88C, Block IV) as Engineering Change Proposals (ECPs). Another ECP software program (Block IIIA&V) was developed (FY 1996 through FY 1999) to modify HARM software in order to meet operational requirements. The Block V tactical software upgrade gives HARM improved geographic specificity and improved capability against advanced waveforms. HARM Block IIIA/V software was distributed to the Fleet in FY 2000.</p> <p>HARM Improvement includes efforts to conduct Foreign Military Assessment (FMA) analysis and engineering to exploit vulnerabilities of foreign anti-radar threats. HARM Improvement includes funding for threat assessment, operational updates and integration efforts.</p>											
B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
HARM Foreign Military Assessment (FMA)							1.833	1.911	1.555	0.000	1.555
<i>FY 2009 Accomplishments:</i> Conducted Foreign Military Assessment (FMA) analysis and engineering to exploit vulnerabilities of foreign anti-radar threats. HARM Improvement includes funding for threat assessment, operational updates and integration efforts.											
<i>FY 2010 Plans:</i> Conduct Foreign Military Assessment (FMA) analysis and engineering to exploit vulnerabilities of foreign anti-radar threats. HARM Improvement includes funding for threat assessment, operational updates and integration efforts.											

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy				DATE: February 2010				
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>		R-1 ITEM NOMENCLATURE PE 0205601N: <i>Harm Improvement</i>		PROJECT 1780: <i>HARM Improvement</i>				
B. Accomplishments/Planned Program (\$ in Millions)								
				FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
<i>FY 2011 Base Plans:</i> Continue to conduct Foreign Military Assessment (FMA) analysis and engineering to exploit vulnerabilities of foreign anti-radar threats. HARM Improvement includes funding for threat assessment, operational updates and integration efforts.								
Accomplishments/Planned Programs Subtotals				1.833	1.911	1.555	0.000	1.555
C. Other Program Funding Summary (\$ in Millions)								
N/A								
D. Acquisition Strategy								
Program is out of production and in sustainment phase.								
E. Performance Metrics								
Successfully complete Developmental Test/Operational Test.								

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Navy											DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0205601N: Harm Improvement				PROJECT 1780: HARM Improvement					
Product Development (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Systems Engineering	WR	NAWC-AD Patuxent River, MD	0.230	0.229	Feb 2010	0.216	Nov 2010	0.000		0.216	Continuing	Continuing	Continuing
Subtotal			0.230	0.229		0.216		0.000		0.216			
Remarks													
Support (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Studies & Analyses	Various/ Various	Various Various	0.680	0.000		0.000		0.000		0.000	Continuing	Continuing	Continuing
Subtotal			0.680	0.000		0.000		0.000		0.000			
Remarks													

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Navy											DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>				R-1 ITEM NOMENCLATURE PE 0205601N: <i>Harm Improvement</i>				PROJECT 1780: <i>HARM Improvement</i>					
Test and Evaluation (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Operational Test & Eval	WR	NAWC-WD China Lake, CA	15.494	1.672	Feb 2010	1.329	Nov 2010	0.000		1.329	Continuing	Continuing	Continuing
Subtotal			15.494	1.672		1.329		0.000		1.329			
Remarks													
Management Services (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Program Management Support	WR	NAWC-AD Patuxent River, MD	0.311	0.000		0.000		0.000		0.000	Continuing	Continuing	Continuing
Travel	WR	Various Various	0.393	0.010	Jan 2010	0.010	Nov 2010	0.000		0.010	Continuing	Continuing	Continuing
Subtotal			0.704	0.010		0.010		0.000		0.010			
Remarks													
Contrat Type for Travel is TO													

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Navy							DATE: February 2010				
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>				R-1 ITEM NOMENCLATURE PE 0205601N: <i>Harm Improvement</i>			PROJECT 1780: <i>HARM Improvement</i>				
	Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	17.108	1.911		1.555		0.000		1.555			
Remarks											

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Exhibit R-4, RDT&E Schedule Profile: PB 2011 Navy																				DATE: February 2010								
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 7: Operational Systems Development										R-1 ITEM NOMENCLATURE PE 0205601N: Harm Improvement										PROJECT 1780: HARM Improvement								
Fiscal Year	2009				2010				2011				2012				2013				2014				2015			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Acquisition Milestones																												
Prototype Phase																												
Radar System Development																												
EDMRadar Delivery																												
Software																												
Test & Evaluation Milestones																												
Development Test																												
Operational Test (Foreign Military Assessment)																												
Production Milestones																												
LRIP I																												
LRIP II																												
FRP																												
Production Deliveries																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2011 Navy			DATE: February 2010
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0205601N: <i>Harm Improvement</i>	PROJECT 1780: <i>HARM Improvement</i>	

Schedule Details

Event	Start		End	
	Quarter	Year	Quarter	Year
Operational Test - Foreign Military Assessment (FMA)	1	2009	4	2015

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy

DATE: February 2010

APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE				PROJECT			
1319: Research, Development, Test & Evaluation, Navy BA 7: Operational Systems Development				PE 0205601N: Harm Improvement				2185: AARGM			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
2185: AARGM	22.647	9.197	7.793	0.000	7.793	7.297	7.662	8.312	6.388	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

A. Mission Description and Budget Item Justification

The AGM-88E Advanced Anti-Radiation Guided Missile (AARGM) Project transitioned a Phase III Small Business Innovative Research (SBIR) program to develop and demonstrate a multi-mode guidance section on a HARM airframe to System Development and Demonstration (SD&D) in FY 2003. The AARGM SD&D program is designed to integrate multi-mode guidance (passive Anti-Radiation Homing (ARH)/active Millimeter Wave (MMW) Radar/Global Positioning system/Inertial Navigation System (GPS/INS)) on the HARM AGM-88 missile. AARGM weapon system capabilities include: active Millimeter Wave terminal guidance, counter shutdown, expanded threat coverage, enhanced anti-radiation homing receiver, netted targeting real-time feed via Integrated Broadcast Service (IBS) prior to missile launch, weapon impact assessment transmitted prior to detonation, GPS/point-to-point weapon navigation, and weapon employment with impact avoidance zone/missile impact zones.

The AARGM program transitioned the Quick Bolt Advanced Concept Technology Demonstration (ACTD) to SD&D. Quick Bolt added the capabilities to receive threat data from national assets, enlarging the target set and increasing aircrew situational awareness, and to transmit a Weapon Impact Assessment (WIA) message to assist in the critical area of Battle Damage Assessment (BDA). The Quick Bolt ACTD was completed in FY 2003. Quick Bolt demonstration testing successfully used Impact Avoidance Zone (IAZ) logic to distinguish between the proscribed and original target, demonstrating the ability to greatly reduce friendly fire incidents and collateral damage.

In June 2003, a successful Milestone B transitioned AARGM to a System Development and Demonstration (SD&D) Acquisition Category 1C (ACAT 1C) program. ATK Missile Systems Company (AMSC) was awarded the AARGM SD&D NAVAIR Contract N00019-03-C-0353, valued at \$222.6M. In May 2004, the contract baseline was increased to \$231.9M to accelerate incorporation of an embedded IBS-Reciever, enabling the warfighter to directly receive National intelligence data, providing additional AARGM targeting data to increase overall pilot situational awareness. Recent modifications have increased the current baseline to \$232.3. The AARGM program includes 31 test articles and 1,871 production modification kits.

DT-B1 began in FY 2004 and continued through 4Q FY 2008. Captive carry testing of Engineering Manufacturing Development hardware began in FY 2007. DT-B1 overlapped with DT-B2 which began in 3Q FY 2007. Operational Assessment was completed 4Q FY 2008. All live fire tests have been completed for DT-B2, and the program is ready for Operational Evaluation. Milestone C was achieved 4Q FY 2008, followed by a combined Low Rate Initial Production (LRIP) contract award in 1Q FY 2009. LRIP 1 deliveries are scheduled to commence 2Q FY 2010.

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy				DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 7: Operational Systems Development		R-1 ITEM NOMENCLATURE PE 0205601N: Harm Improvement		PROJECT 2185: AARGM	
In FY 2010-FY 2015, the AGM-88E AARGM program plans to develop and demonstrate the capability to engage and destroy non-traditional Suppression of Enemy Air Defenses (SEAD)/Destruction of Enemy Air Defenses (DEAD) and Overseas Contingency Operations targets. These developments continue Future Naval Capability (FNC) Science and Technology (S&T) investments by the Office of Naval Research (ONR) initiated in FY 2006.					
B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
AARGM SD&D <i>FY 2009 Accomplishments:</i> Completion of DT-B2 with integration, captive carry, and live fire of AARGM on F/A-18 C/D. <i>FY 2010 Plans:</i> OPEVAL will commence 2nd quarter of FY 2010. Beginning of Follow-on Test and Evaluation (FOT&E).	22.647	3.642	0.000	0.000	0.000
AARGM Derivative Program (ADP) <i>FY 2010 Plans:</i> Development of capability to attack non-traditional SEAD/DEAD and OCO targets will continue through the FYDP. <i>FY 2011 Base Plans:</i> Continue to develop the capability to attack non-traditional SEAD/DEAD and OCO targets.	0.000	0.250	4.340	0.000	4.340
Threat Data Library <i>FY 2010 Plans:</i> Update Electronic Intelligence (ELINT) files and Millimeter Wave (MMW) signatures to ID track and engage new and/or improved threat radars. Testing and assessment of threat systems. Update AARGM threat data library.	0.000	2.715	3.453	0.000	3.453

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B. Accomplishments/Planned Program (\$ in Millions)											
						FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	
<i>FY 2011 Base Plans:</i> Continue to update Electronic Intelligence (ELINT) files and Millimeter Wave (MMW) signatures to ID track and engage new and/or improved threat radars. Testing and assessment of threat systems. Update AARGM threat data library.											
ARM JMPS UPC S/W <i>FY 2010 Plans:</i> Updates to UPC software leading to testing to maintain ARM Joint Mission Planning System (JMPS) UPC compatibility with future JMPS architecture.						0.000	2.590	0.000	0.000	0.000	
Accomplishments/Planned Programs Subtotals						22.647	9.197	7.793	0.000	7.793	
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	FY 2012	FY 2013	FY 2014	FY 2015	Cost To Complete	Total Cost
• WPN 2327: <i>HARM Mods</i>	22.334	47.825	53.543	0.000	53.543	84.547	113.436	132.620	136.775	0.000	632.103
• RDTE 3063: <i>EA-18G Development</i>	2.200	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	12.200
D. Acquisition Strategy											
<p>The AARGM program started as a Phase I Small Business Innovative Research (SBIR), Advanced Technology Program (ATD), evolved into a Phase III SBIR program, and transitioned into a System Development and Demonstration (SD&D) ACAT 1C program in June 2003. The AARGM SD&D fulfills U.S. Navy operational requirements and incorporates AARGM ATD and Quick Bolt ACTD-demonstrated system requirements. Government responsibilities for SD&D have included monitoring, technical assessment, and validation of contractor technology development and testing. Milestone C was achieved 4Q FY 2008, followed by a combined Low Rate Initial Production (LRIP) contract award in 1Q FY 2009. LRIP 1 deliveries are scheduled to commence 2Q FY 2010.</p>											

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy		DATE: February 2010
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<u>E. Performance Metrics</u> Achieved Milestone C in 2008. Completed Developmental Testing in 2009. Successfully complete Operational Test Readiness Review (OTRR) in 2010. Successfully complete Operational Test in 2010.		

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Product Development (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Primary Hardware Development1	SS/CPIF	ATK Woodland Hills, CA	276.699	0.000		0.000		0.000		0.000	0.000	276.699	270.876	
Primary Hardware Development	MIPR	SAF-FMB DC	0.088	0.000		0.000		0.000		0.000	0.000	0.088	Continuing	
Primary Hardware Development2	SS/FPI	ATK Woodland Hills, CA	0.000	2.003	Feb 2010	0.000		0.000		0.000	0.000	2.003	2.003	
Primary Hardware Development	WR	NSMA Arlington, VA	1.084	0.250	Feb 2010	1.576	Nov 2010	0.000		1.576	9.416	12.326	Continuing	
Aircraft Integration	WR	NAWC-WD China Lake, CA	8.836	0.000		0.000		0.000		0.000	0.000	8.836	Continuing	
Aircraft Integration	WR	NAWC-AD Patuxent River, MD	0.050	0.000		0.000		0.000		0.000	0.000	0.050	Continuing	
Systems Engineering	MIPR	SAF-FMB DC	0.150	0.000		0.000		0.000		0.000	0.000	0.150	Continuing	
Systems Engineering	WR	NAWC-WD China Lake, CA	55.999	2.604	Feb 2010	5.162	Nov 2010	0.000		5.162	16.633	80.398	Continuing	
PY Product Development	Various/ Various	Various Various	176.785	0.000		0.000		0.000		0.000	0.000	176.785	Continuing	
Subtotal			519.691	4.857		6.738		0.000		6.738	26.049	557.335	272.879	
Remarks Difference between Total cost and Target Value of Contract represents contract variance to date.														

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Support (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Integrated Logistics Support	WR	NAWC-WD China Lake, CA	5.404	0.000		0.000		0.000		0.000	0.000	5.404	Continuing
Integrated Logistics Support	Various/ Various	Various Various	1.468	0.000		0.000		0.000		0.000	0.000	1.468	Continuing
Studies and Analyses	Various/ Various	Various Various	0.711	0.050	Feb 2010	0.050	Nov 2010	0.000		0.050	0.010	0.821	Continuing
Prior Years Support	Various/ Various	Various Various	0.012	0.000		0.000		0.000		0.000	0.000	0.012	Continuing
Subtotal			7.595	0.050		0.050		0.000		0.050	0.010	7.705	
Remarks													
Test and Evaluation (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Development Test & Evaluation	WR	NAWC-WD China Lake, CA	20.130	0.468	Feb 2010	0.335	Nov 2010	0.000		0.335	1.286	22.219	Continuing
Operational Test & Evaluation	WR	COMOPTEVFOR Norfolk, VA	1.714	3.642	Feb 2010	0.440	Nov 2010	0.000		0.440	2.213	8.009	Continuing
Test Assets	WR	NAWC-WD China Lake, CA	6.390	0.000		0.000		0.000		0.000	0.000	6.390	Continuing

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APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>					R-1 ITEM NOMENCLATURE PE 0205601N: <i>Harm Improvement</i>				PROJECT 2185: <i>AARGM</i>					
Test and Evaluation (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Subtotal			28.234	4.110		0.775		0.000		0.775	3.499	36.618		
Remarks														
Management Services (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Contractor Engineering Support	Various/ Various	Various Various	6.759	0.000		0.000		0.000		0.000	0.000	6.759	Continuing	
Engineering & Technical Services	Various/ Various	Various Various	3.461	0.020	Feb 2010	0.020	Feb 2011	0.000		0.020	0.020	3.521	Continuing	
Program Management Support	Various/ Various	Various Various	6.354	0.150	Feb 2010	0.200	Feb 2011	0.000		0.200	0.200	6.904	Continuing	
Travel	WR	NAVAIR HQ Patuxent River, MD	1.518	0.010	Jan 2010	0.010	Nov 2010	0.000		0.010	0.040	1.578	Continuing	
Subtotal			18.092	0.180		0.230		0.000		0.230	0.260	18.762		
Remarks														
Contract Type for Travel is TO														

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Navy							DATE: February 2010				
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>			R-1 ITEM NOMENCLATURE PE 0205601N: <i>Harm Improvement</i>			PROJECT 2185: <i>AARGM</i>					
	Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	573.612	9.197		7.793		0.000		7.793	29.818	620.420	272.879
Remarks											

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Exhibit R-4, RDT&E Schedule Profile: PB 2011 Navy

DATE: February 2010

APPROPRIATION/BUDGET ACTIVITY

1319: *Research, Development, Test & Evaluation, Navy*
















BA 7: Operational Systems Development

R-1 ITEM NOMENCLATURE

PE 0205601N: *Harm Improvement*

PROJECT

2185: AARGM

Fiscal Year	FY 2003				FY 2010				FY 2011				FY 2012				FY 2013				FY 2014				FY 2015			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Acquisition Milestones																												
Full Rate Production Decision																												
FRP Dec 																												
Development																												
System Verification Review																												
Physical Configuration Audit																												
SVR  PCA 																												
Testing & Evaluation Milestones																												
Development Testing																												
Operational Assessment (OT-B)																												
Operational Evaluation (OT-C)																												
OT-B  DT-B2  OT-C 																												
Production Milestones																												
Low-Rate Initial Production LRIP 1																												
Low-Rate Initial Production LRIP 2																												
Full Rate Production																												
LRIP 1  LRIP 2  FRP Lot 1  FRP Lot 2 																												
Deliveries																												
Low-Rate Initial Production LRIP 1																												
Low-Rate Initial Production LRIP 2																												
Full Rate																												
LRIP 1  LRIP 2  FRP 																												
Initial Operational Capability (IOC)																												
Full Operational Capability																												
IOC  FOC 																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2011 Navy			DATE: February 2010
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0205601N: <i>Harm Improvement</i>	PROJECT 2185: <i>AARGM</i>	

Schedule Details

Event	Start		End	
	Quarter	Year	Quarter	Year
Developmental Testing (DT-B2)	1	2009	4	2009
Low Rate Initial Production 1 (LRIP-1)	1	2009	1	2009
Operational Assessment (OT-B)	1	2009	2	2009
System Verification Review	4	2009	4	2009
Operational Evaluation (OT-C)	2	2010	4	2010
Low Rate Initial Production 2 (LRIP-2)	3	2010	3	2010
Low Rate Initial Production 1 Delivery	2	2010	1	2011
Physical Configuration Audit (PCA)	1	2010	1	2010
Full Rate Production Lot 1	2	2011	2	2011
Initial Operational Capability	1	2011	1	2011
Low-Rate Initial Production 2 Delivery	2	2011	1	2012
Full Rate Production Lot 2	1	2012	1	2012
Full Rate Production Deliveries	2	2012	4	2015
Full Rate Production Decision	2	2011	2	2011
Full Operational Capability	2	2013	2	2013

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>				R-1 ITEM NOMENCLATURE PE 0205601N: <i>Harm Improvement</i>				PROJECT 3056: <i>Advanced Precision Kill Weapons System</i>			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
3056: <i>Advanced Precision Kill Weapons System</i>	12.288	4.979	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	47.297
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
A. Mission Description and Budget Item Justification <p>Formerly known as the Advanced Precision Kill Weapons System (APKWS), APKWS II was an Army System Development & Demonstration (SD&D) program to develop a low cost Semi Active Laser (SAL) precision guidance section for existing 2.75-inch unguided rockets. APKWS II will provide an inexpensive, small, lightweight precision-kill weapon that is effective against soft and lightly armored targets, and which enhances crew survivability with increased standoff range. APKWS offers precision, maximum stored kills per aircraft sortie, minimum collateral damage potential, and increased effectiveness over legacy unguided rockets. The guidance package can be assembled with existing unguided rocket components (warhead and rockets motor) and can be fired from LAU-61/LAU-68. SD&D program will complete 2Q 2010, and is on track to achieve Milestone C 2Q FY 2010.</p>											
B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Advanced Precision Kill Weapons System (APKWS) SD&D APKWS System Development and Demonstration (SD&D) program to develop a low cost Semi Active Laser (SAL) precision guidance section for existing 2.75 inch unguided rockets. <i>FY 2009 Accomplishments:</i> Funds used for the completion of the United States Marine Corps (USMC) led APKWS program. This included prime contractor hardware development, engineering support, testing and evaluation, and logistic support. <i>FY 2010 Plans:</i> Continuation of FY09 effort.							12.288	4.979	0.000	0.000	0.000

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy							DATE: February 2010				
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>				R-1 ITEM NOMENCLATURE PE 0205601N: <i>Harm Improvement</i>			PROJECT 3056: <i>Advanced Precision Kill Weapons System</i>				
B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Accomplishments/Planned Programs Subtotals							12.288	4.979	0.000	0.000	0.000
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	FY 2012	FY 2013	FY 2014	FY 2015	Cost To Complete	Total Cost
• PANMC/015100: <i>Airborne Rockets</i>	57.054	75.034	38.721	76.043	114.764	43.053	42.709	46.559	47.564	Continuing	Continuing
D. Acquisition Strategy											
The Navy assumed the APKWS program from the Army. The previously competed SD&D Army contract to prime contractor was transferred to the Navy for continued management. The program was through milestone B and meeting cost schedule and technical performance requirements. The Navy funded the remainder of the program to complete SD&D. The Navy intend to award Sole Source LRIP 1 & 2 contract to SD&D prime contractor.											
E. Performance Metrics											
Milestone C is scheduled for February 2010											

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Navy											DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0205601N: Harm Improvement				PROJECT 3056: Advanced Precision Kill Weapons System					
Product Development (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Primary Hardware Development	C/CPFF	BAE SYS New Hampshire	21.924	0.000		0.000		0.000		0.000	0.000	21.924	21.924
Systems Engineering	WR	NAWC-WD China Lake, CA	2.849	0.000		0.000		0.000		0.000	0.000	2.849	Continuing
Systems Engineering	WR	NAWC-AD Patuxent River, MD	0.997	0.300	Nov 2009	0.000		0.000		0.000	0.000	1.297	Continuing
Subtotal			25.770	0.300		0.000		0.000		0.000	0.000	26.070	21.924
Remarks													
Support (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Integrated Logistics Support	WR	Various Various	0.624	0.000		0.000		0.000		0.000	0.000	0.624	Continuing
Subtotal			0.624	0.000		0.000		0.000		0.000	0.000	0.624	
Remarks													

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Navy										DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0205601N: Harm Improvement				PROJECT 3056: Advanced Precision Kill Weapons System			

Test and Evaluation (\$ in Millions)

				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Developmental Test & Evaluation	WR	NAWC-WD China Lake, CA	2.522	0.000		0.000		0.000		0.000	0.000	2.522	Continuing
Developmental Test & Evaluation	Various/ Various	Various Various	1.300	0.000		0.000		0.000		0.000	0.000	1.300	Continuing
Operational Test & Evaluation	WR	COMOPTEVFOR Norfolk, VA	0.800	1.800	Nov 2009	0.000		0.000		0.000	0.000	2.600	Continuing
Subtotal			4.622	1.800		0.000		0.000		0.000	0.000	6.422	

Remarks

Management Services (\$ in Millions)

				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Government Engineering Support	WR	NAWC-WD China Lake, CA	1.627	2.779	Nov 2009	0.000		0.000		0.000	0.000	4.406	Continuing
Program Management Support	Various/ Various	Various Various	1.706	0.000		0.000		0.000		0.000	0.000	1.706	Continuing
Travel	WR	NAVAIR HQ Patuxent River, MD	0.200	0.100	Nov 2009	0.000		0.000		0.000	0.000	0.300	Continuing
Subtotal			3.533	2.879		0.000		0.000		0.000	0.000	6.412	

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Navy											DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>					R-1 ITEM NOMENCLATURE PE 0205601N: <i>Harm Improvement</i>				PROJECT 3056: <i>Advanced Precision Kill Weapons System</i>				
Management Services (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Remarks Contract Type for Travel is TO													
			Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			34.549	4.979		0.000		0.000		0.000	0.000	39.528	21.924
Remarks													

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Exhibit R-4, RDT&E Schedule Profile: PB 2011 Navy

DATE: February 2010

APPROPRIATION/BUDGET ACTIVITY

1319: *Research, Development, Test & Evaluation, Navy*

BA 7: Operational Systems Development

R-1 ITEM NOMENCLATURE

PE 0205601N: *Harm Improvement*

PROJECT

3056: *Advanced Precision Kill Weapons System*

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Exhibit R-4A, RDT&E Schedule Details: PB 2011 Navy			DATE: February 2010
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0205601N: <i>Harm Improvement</i>	PROJECT 3056: <i>Advanced Precision Kill Weapons System</i>	

Schedule Details

Event	Start		End	
	Quarter	Year	Quarter	Year
APKWS SDD	1	2009	2	2010
APKWS OA	2	2010	2	2010
APKWS Milestone C	2	2010	2	2010
APKWS LRIP 1	2	2010	1	2011
IOC	2	2011	2	2011
APKWS IOT&E	2	2011	4	2011
APKWS LRIP 2	2	2011	1	2012
FRP	2	2012	2	2012
FRP Deliveries	2	2012	4	2015

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>				R-1 ITEM NOMENCLATURE PE 0205601N: <i>Harm Improvement</i>				PROJECT 3212: <i>MEDUSA JCTD</i>			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
3212: <i>MEDUSA JCTD</i>	0.000	13.833	4.859	0.000	4.859	0.000	0.000	0.000	0.000	0.000	18.692
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
A. Mission Description and Budget Item Justification <p>The Medusa FY 2010 new start Joint Capability Technology Demonstration (JCTD) will demonstrate the Low Cost Guided Imaging Rockets (LOGIR) technology currently being developed at the Naval Air Warfare Center Weapons Division (NAWCWD) China Lake on the MH-60R. LOGIR provides "fire and forget" capability to 2.75-inch rockets in support of Sea Shield Pillar. LOGIR increases platform lethality against Fast Attack Craft/Fast Inshore Attack Craft (FAC/FIAC) threat. LOGIR provides a low-cost Imaging InfraRed (I2R) precision guidance section for the existing 2.75-inch unguided rockets. LOGIR provides maximum precision kills per sortie, low cost, minimum collateral damage, increased efficiency, and increased standoff. Medusa was approved by OSD for a rolling start. OSD is also providing funding for this effort. Initial Program documentation (i.e. Performance Spec, CDD) will be developed within the scope of the JCTD.</p>											
B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
MEDUSA JCTD <i>FY 2010 Plans:</i> Demonstration of the Low Cost Guided Imaging Rockets (LOGIR) technology currently being developed. <i>FY 2011 Base Plans:</i> Continue demonstration of the Low Cost Guided Imaging Rockets (LOGIR) technology currently being developed.							0.000	13.833	4.859	0.000	4.859
Accomplishments/Planned Programs Subtotals							0.000	13.833	4.859	0.000	4.859

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy										DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>				R-1 ITEM NOMENCLATURE PE 0205601N: <i>Harm Improvement</i>				PROJECT 3212: <i>MEDUSA JCTD</i>			

C. Other Program Funding Summary (\$ in Millions)

<u>Line Item</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u> <u>Base</u>	<u>FY 2011</u> <u>OCO</u>	<u>FY 2011</u> <u>Total</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
• RDTE 0603648D8Z: <i>Project#648, DUSD (AS&C)</i>	0.000	4.000	4.000	0.000	4.000	0.000	0.000	0.000	0.000	0.000	8.000
• RDTE 0603790N: <i>NATO Research and Development</i>	0.000	0.500	0.500	0.000	0.500	0.000	0.000	0.000	0.000	0.000	1.000
• Project# K0-1: <i>Republic of Korea</i>	0.000	1.000	1.408	0.000	1.408	0.000	0.000	0.000	0.000	0.000	2.408

D. Acquisition Strategy
The MEDUSA JCTD is a technology demonstration by DoD government activities.

E. Performance Metrics
Military Utility Assessment (MUA) is scheduled for August 2011

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Navy											DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>				R-1 ITEM NOMENCLATURE PE 0205601N: <i>Harm Improvement</i>				PROJECT 3212: <i>MEDUSA JCTD</i>					
Product Development (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Systems Engineering	WR	NAWC-WD China Lake, CA	0.000	13.081	Nov 2009	4.749	Nov 2010	0.000		4.749	0.000	17.830	Continuing
Subtotal			0.000	13.081		4.749		0.000		4.749	0.000	17.830	
Remarks													
Management Services (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Program Management Support	WR	NAWC-AD Patuxent River, MD	0.000	0.702	Nov 2009	0.100	Nov 2010	0.000		0.100	0.000	0.802	Continuing
Travel	WR	NAVAIR HQ Patuxent River, MD	0.000	0.050	Nov 2009	0.010	Nov 2010	0.000		0.010	0.000	0.060	Continuing
Subtotal			0.000	0.752		0.110		0.000		0.110	0.000	0.862	
Remarks													
Contract Type for Travel is TO													

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Navy							DATE: February 2010				
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>				R-1 ITEM NOMENCLATURE PE 0205601N: <i>Harm Improvement</i>			PROJECT 3212: <i>MEDUSA JCTD</i>				
	Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	0.000	13.833		4.859		0.000		4.859	0.000	18.692	
Remarks											

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Exhibit R-4, RDT&E Schedule Profile: PB 2011 Navy																				DATE: February 2010									
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 7: Operational Systems Development												R-1 ITEM NOMENCLATURE PE 0205601N: Harm Improvement								PROJECT 3212: MEDUSA JCTD									
Fiscal Year	2009				2010				2011				2012				2013				2014				2015				
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
Milestones																													
Test & Evaluation Milestones																													
Integration & Demonstration																													
Military Utility Assessment												△	MUA																
Production Milestones																													
Deliveries																													
Performance Spec																													
CDD																													

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Exhibit R-4A, RDT&E Schedule Details: PB 2011 Navy			DATE: February 2010
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0205601N: <i>Harm Improvement</i>	PROJECT 3212: <i>MEDUSA JCTD</i>	

Schedule Details

Event	Start		End	
	Quarter	Year	Quarter	Year
Integration and Demonstration	1	2009	4	2011
Performance Spec	1	2011	1	2011
CDD	1	2011	1	2011
Military Utility Assessment (MUA)	4	2011	4	2011

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>				R-1 ITEM NOMENCLATURE PE 0205601N: <i>Harm Improvement</i>				PROJECT 9999: <i>Congressional Adds</i>			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
9999: <i>Congressional Adds</i>	2.493	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	22.697
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
A. Mission Description and Budget Item Justification Congressional Adds.											
B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010			
Congressional Add: Aircraft composite rocket launcher							2.493	0.000			
<i>FY 2009 Accomplishments:</i> Aircraft Composite Rocket Launcher											
Congressional Adds Subtotals							2.493	0.000			
C. Other Program Funding Summary (\$ in Millions) N/A											
D. Acquisition Strategy Not required for Congressional Adds.											
E. Performance Metrics Not required for Congressional Adds.											

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