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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 United States Special Operations Command									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 0400: Research, Development, Test & Evaluation, Defense-Wide BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 1150219BB: MQ-9 UAV/S851							
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	0.000	4.362	0.098	0.000	0.098	0.097	0.097	0.097	0.097	Continuing	Continuing
S400B: MQ-9 UAV/S851	0.000	4.362	0.098	0.000	0.098	0.097	0.097	0.097	0.097	Continuing	Continuing
A. Mission Description and Budget Item Justification											
MISSION											
B. Program Change Summary (\$ in Millions)											
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total						
Previous President's Budget	0.000	4.380	0.000	0.000	0.000						
Current President's Budget	0.000	4.362	0.098	0.000	0.098						
Total Adjustments	0.000	-0.018	0.098	0.000	0.098						
• Congressional General Reductions		-0.018									
• Congressional Directed Reductions		0.000									
• Congressional Rescissions	0.000	0.000									
• Congressional Adds		0.000									
• Congressional Directed Transfers		0.000									
• Reprogrammings	0.000	0.000									
• SBIR/STTR Transfer	0.000	0.000									
• Other Adjustment	0.000	0.000	0.098	0.000	0.098						
Change Summary Explanation											
Funding:											
FY09: None.											
FY10: Decrease of -\$0.018 million is due to Section 8097 congressional general reduction.											
FY11: Increase of \$0.098 million to integrate MQ-9 SOF-unique mission kits.											

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R-1 Line Item #250

Page 1 of 2

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<p>Schedule: None.</p> <p>Technical: None.</p> <p><b>C. Accomplishments/Planned Program (\$ in Millions)</b></p> <table border="1"> <thead> <tr> <th></th> <th>FY 2009</th> <th>FY 2010</th> <th>FY 2011 Base</th> <th>FY 2011 OCO</th> <th>FY 2011 Total</th> </tr> </thead> <tbody> <tr> <td>1105219BB MQ-9 UAV</td> <td>0.000</td> <td>4.362</td> <td>0.098</td> <td>0.000</td> <td>0.098</td> </tr> <tr> <td>    <i>FY 2010 Plans:</i>         1105219BB MQ-9 UAV</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>    <i>FY 2011 Base Plans:</i>         1105219BB MQ-9 UAV</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Accomplishments/Planned Programs Subtotals</td> <td>0.000</td> <td>4.362</td> <td>0.098</td> <td>0.000</td> <td>0.098</td> </tr> </tbody> </table> <p><b>D. Other Program Funding Summary (\$ in Millions)</b> N/A</p> <p><b>E. Acquisition Strategy</b> N/A</p> <p><b>F. Performance Metrics</b> N/A</p>							FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	1105219BB MQ-9 UAV	0.000	4.362	0.098	0.000	0.098	<i>FY 2010 Plans:</i> 1105219BB MQ-9 UAV						<i>FY 2011 Base Plans:</i> 1105219BB MQ-9 UAV						Accomplishments/Planned Programs Subtotals	0.000	4.362	0.098	0.000	0.098
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Page 2 of 2