

Defense Health Program
Fiscal Year (FY) 2011 Budget Estimates
Exhibit R-2, DHP RDT&E Budget Item Justification

Appropriation/Budget Activity
Defense Health Program/BA: 2

DATE: February 2010
R1 Item Nomenclature: 11
Medical Program-Wide Activities
0606105HP

COST: (Dollars in Millions)

	2009 Actual	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate	2014 Estimate	2015 Estimate
Total PE 0606105	0.000	0.000	13.770	53.090	50.298	7.838	4.373
USAMRICD (Army)	0.000	0.000	10.705	21.885	8.415	0.000	0.000
USAMRIID (Army)	0.000	0.000	3.065	31.205	41.883	7.838	4.373

A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

This program element (PE) provides support for maintenance and modernization of medical RDTE installations or operations. The focus for this program will be to support the initial outfitting equipment and transition cost requirements for replacement RDTE medical laboratories funded under multi-year military construction (MILCON) projects. Funds are designated as appropriations from other than MILCON.

B. PROGRAM CHANGE SUMMARY:

	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
FY11 Budget Estimate RDT&E	0.000	0.000	13.770	53.090
FY11 Budget Submission RDT&E	0.000	0.000	13.770	53.090

PROGRAM CHANGE SUMMARY EXPLANATION:

FY 09:
No funding programmed.

FY 10:
No funding programmed.

FY 11:
No Change.

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FY 12:
No Change.

C. OTHER PROGRAM FUNDING SUMMARY: None.

D. ACQUISITION STRATEGY: Not Required.

E. PERFORMANCE METRICS:

Metric includes completed and documented analysis by the performer reflecting program execution and completion dates based on approved phasing.