

Defense Health Program
Fiscal Year (FY) 2011 Budget Estimates
Exhibit R-2, DHP RDT&E Budget Item Justification

Appropriation/Budget Activity
Defense Health Program/BA: 2

DATE: February 2010
R1 Item Nomenclature: 10
Small Business Innovation Research (SBIR)
Program
0605502HP

COST: (Dollars in Millions)

	2009 Actual	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate	2014 Estimate	2015 Estimate
Total PE 0605502	27.170	15.528	0.000	0.000	0.000	0.000	0.000
Small Business Innovation Research (SBIR) (Army)	27.170	15.528	0.000	0.000	0.000	0.000	0.000

A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: The Small Business Innovation Research (SBIR) program was established in the Defense Health Program, Research, Development, Test and Evaluation appropriation during FY 2001, and is funded in the year of execution. The program funds small business proposals chosen to enhance military medical research and information technology research. The focus for this period will be developing new technology-based approaches for near real-time surveillance of the health threats and health status of the Force, for epidemiology research, and for delivery of health education and training. Funds have been transferred from budgeted DHP RDT&E programs at the rate of 2.5%. It does not include 2.5% of Congressional Special Interest (CSI) programs as specified by Sec. 8006 of the DoD Appropriation Act, 2010 (P.L. 111-118).

B. PROGRAM CHANGE SUMMARY:

	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
FY11 Budget Estimate RDT&E	27.016	0.000	0.000	0.000
SBIR	0.154	15.528	0.000	0.000
FY11 Budget Submission RDT&E	27.170	15.528	0.000	0.000

PROGRAM CHANGE SUMMARY EXPLANATION:

FY 09:

SBIR Transfer to RDT&E Program Element 0605502-Small Business Innovation Research (SBIR) from DHP RDT&E Program Element 0603115-Medical Technology Development (+\$0.110 million) and from DHP RDT&E Program Element 0605013-Information Technology Development (+\$0.044 million).

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FY 10:
SBIR Transfer to RDT&E Program Element 0605502-Small Business Innovation Research (SBIR) from budgeted programs in all DHP RDT&E Program Elements (+\$15.238 million), and from RDT&E Program Element 0604110, Joint Biological Agent Identification and Diagnostic System (JBAIDS) Program (+\$0.200 million)

FY 11:
No Change.

FY 12:
No Change.

C. OTHER PROGRAM FUNDING SUMMARY*: None.

D. ACQUISITION STRATEGY: Not Required.

E. PERFORMANCE METRICS: Not Required.