

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Office of Secretary Of Defense									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 0400: Research, Development, Test & Evaluation, Defense-Wide BA 6: RDT&E Management Support				R-1 ITEM NOMENCLATURE PE 0605128D8Z: Classified Program							
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	99.622	94.864	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
128: Classified Program	99.622	94.864	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
A. Mission Description and Budget Item Justification Classified											
B. Program Change Summary (\$ in Millions)											
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total						
Previous President's Budget	99.622	0.000	0.000	0.000	0.000						
Current President's Budget	99.622	94.864	0.000	0.000	0.000						
Total Adjustments	0.000	94.864	0.000	0.000	0.000						
• Congressional General Reductions		0.000									
• Congressional Directed Reductions		0.000									
• Congressional Rescissions	0.000	0.000									
• Congressional Adds		0.000									
• Congressional Directed Transfers		0.000									
• Reprogrammings	0.000	0.000									
• SBIR/STTR Transfer	0.000	0.000									
• Other Program Adjustments	0.000	94.864	0.000	0.000	0.000						
Congressional Add Details (\$ in Millions, and Includes General Reductions)										FY 2009	FY 2010
Project: 128: Classified Program											
Congressional Add: Classified										99.622	94.864
Congressional Add Subtotals for Project: 128										99.622	94.864
Congressional Add Totals for all Projects										99.622	94.864

UNCLASSIFIED

R-1 Line Item #142

Page 1 of 2

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Office of Secretary Of Defense		DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 6: <i>RDT&E Management Support</i>		R-1 ITEM NOMENCLATURE PE 0605128D8Z: <i>Classified Program</i>	
<u>C. Accomplishments/Planned Program (\$ in Millions)</u>			
		FY 2009	FY 2010
Congressional Add: Classified <i>FY 2009 Accomplishments:</i> Classified <i>FY 2010 Plans:</i> Classified		99.622	94.864
Congressional Adds Subtotals		99.622	94.864
<u>D. Other Program Funding Summary (\$ in Millions)</u> N/A			
<u>E. Acquisition Strategy</u> N/A			
<u>F. Performance Metrics</u> None			

UNCLASSIFIED

R-1 Line Item #142

Page 2 of 2