Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Office of Secretary Of Defense	DATE: February 2010

APPROPRIATION/BUDGET ACTIVITY 0400: *Research, Development, Test & Evaluation, Defense-Wide* BA 7: *Operational Systems Development*	R-1 ITEM NOMENCLATURE PE 0303260D8Z: *Joint Military Deception Initiative*

COST ($ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	0.000	0.934	1.161	0.000	1.161	1.243	1.292	1.252	1.084	Continuing	Continuing
891: *Joint Military Deception Initiative*	0.000	0.934	1.161	0.000	1.161	1.243	1.292	1.252	1.084	Continuing	Continuing

A. Mission Description and Budget Item Justification

Joint Military Deception Initiative (JMDI) is an initiative to revitalize DoD military deception planning and execution capability in the combatant commands. RDT&E funds will support development of next generation devices and capabilities. Program details are classified.

B. Program Change Summary ($ in Millions)

	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Previous President's Budget	0.000	0.942	0.000	0.000	0.000
Current President's Budget	0.000	0.934	1.161	0.000	1.161
Total Adjustments	0.000	-0.008	1.161	0.000	1.161
• Congressional General Reductions		-0.008			
• Congressional Directed Reductions		0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds		0.000			
• Congressional Directed Transfers		0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other	0.000	0.000	1.161	0.000	1.161

Office of Secretary Of Defense

Exhibit R-2A, **RDT&E Project Justification:** PB 2011 Office of Secretary Of Defense	**DATE:** February 2010

APPROPRIATION/BUDGET ACTIVITY 0400: *Research, Development, Test & Evaluation, Defense-Wide* BA 7: *Operational Systems Development*	R-1 ITEM NOMENCLATURE PE 0303260D8Z: *Joint Military Deception Initiative*	PROJECT 891: *Joint Military Deception Initiative*

COST ($ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
891: *Joint Military Deception Initiative*	0.000	0.934	1.161	0.000	1.161	1.243	1.292	1.252	1.084	Continuing	Continuing
Quantity of RDT&E Articles											

A. Mission Description and Budget Item Justification

Joint Military Deception Initiative (JMDI) is an initiative to revitalize DoD military deception planning and execution capability in the combatant commands. RDT&E funds will support development of next generation devices and capabilities. Program details are classified.

B. Accomplishments/Planned Program ($ in Millions)

	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Joint Military Deception Initiative (JMDI)	0.000	0.934	1.161	0.000	1.161
FY 2010 Plans: Mission Support (Classified details provided in Defense-Wide (classified) Volume 7 book) *FY 2011 Base Plans:* Mission Support (Classified details provided in Defense-Wide (classified) Volume 7 book)					
Accomplishments/Planned Programs Subtotals	0.000	0.934	1.161	0.000	1.161

Office of Secretary Of Defense

Exhibit R-2A, RDT&E Project Justification: PB 2011 Office of Secretary Of Defense		DATE: February 2010
APPROPRIATION/BUDGET ACTIVITY 0400: *Research, Development, Test & Evaluation, Defense-Wide* BA 7: *Operational Systems Development*	**R-1 ITEM NOMENCLATURE** PE 0303260D8Z: *Joint Military Deception Initiative*	**PROJECT** 891: *Joint Military Deception Initiative*

C. Other Program Funding Summary ($ in Millions)

Line Item	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	FY 2012	FY 2013	FY 2014	FY 2015	Cost To Complete	Total Cost
• 0303260D8Z O&M DW: *Joint Military Deception Initiative*		2.850	3.064		3.064	4.462	5.720	6.637	7.392	Continuing	Continuing

D. Acquisition Strategy

N/A

E. Performance Metrics

Performance metrics are measured through revitalization of military capabilities for combatant commands.
• Time - Enables combatant command to field new capabilities
• Money - Reduces duplication of effort
• Realism - Allows exploration of new environments and capabilities
• Fidelity - Designed to achieve unity of effort throughout IO community