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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Army									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 6: RDT&E Management Support				R-1 ITEM NOMENCLATURE PE 0605801A: Programwide Activities							
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	72.659	77.419	73.685	0.000	73.685	84.011	86.084	88.156	89.908	Continuing	Continuing
M02: MED CMD SPT (NON-AMHA)	24.363	22.543	20.615	0.000	20.615	21.069	21.604	22.141	22.675	Continuing	Continuing
M15: ARI MGMT/ADM ACT	1.806	2.004	1.977	0.000	1.977	5.424	5.508	5.545	5.542	Continuing	Continuing
M16: STANDARDIZATION GROUPS	4.910	5.143	5.135	0.000	5.135	5.233	5.348	5.337	5.327	Continuing	Continuing
M42: ARDEC CMD/CTR Support	6.158	6.950	7.184	0.000	7.184	8.370	8.577	8.684	8.740	Continuing	Continuing
M44: CECOM CMD/CTR SPT	4.147	4.909	4.954	0.000	4.954	5.746	5.884	5.852	5.909	Continuing	Continuing
M46: AMCOM CMD/CTR SPT	7.618	10.532	10.623	0.000	10.623	12.950	13.422	13.744	14.274	Continuing	Continuing
M47: TACOM CMD/CTR SPT	2.824	3.402	3.364	0.000	3.364	3.917	4.012	4.019	4.107	Continuing	Continuing
M53: Developmental Test Command/ Ctr Spt	11.523	11.696	9.466	0.000	9.466	9.658	9.835	9.815	9.741	Continuing	Continuing
M55: Edgewood Chemical Biological Center (ECBC)	5.840	6.496	6.601	0.000	6.601	7.455	7.615	8.625	9.183	Continuing	Continuing
M58: SSCOM CMD/CTR SPT	2.164	2.399	2.430	0.000	2.430	2.832	2.901	3.005	3.008	Continuing	Continuing
M76: Armament Group Support	1.306	1.345	1.336	0.000	1.336	1.357	1.378	1.389	1.402	Continuing	Continuing
A. Mission Description and Budget Item Justification											
This program funds the continued operation of non-Army Management Headquarters Activities (AMHA) management and administrative functions at U.S. Army Research, Development and Standardization Groups overseas, Army Research, Development, Test, and Evaluation (RDTE) commands, centers and activities required to accomplish overall assigned general research and development missions and international research and development not directly related to specific research and development projects. The Standardization Groups play an integral role in the U.S. Army efforts for international cooperative research, development and interoperability, and fulfill international memoranda of understanding requirements (especially the American, British, Canadian and Australian Armies' Standardization Programs). Starting in FY06, the bulk of funding for The Futures Center transfers to the Operation and Maintenance appropriation											

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APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 6: RDT&E Management Support		R-1 ITEM NOMENCLATURE PE 0605801A: Programwide Activities			
B. Program Change Summary (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Previous President's Budget	73.504	77.823	77.099	0.000	77.099
Current President's Budget	72.659	77.419	73.685	0.000	73.685
Total Adjustments	-0.845	-0.404	-3.414	0.000	-3.414
• Congressional General Reductions		-0.404			
• Congressional Directed Reductions		0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds		0.000			
• Congressional Directed Transfers		0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	-0.845	0.000			
• Adjustments to Budget Years	0.000	0.000	-3.414	0.000	-3.414

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 6: RDT&E Management Support				R-1 ITEM NOMENCLATURE PE 0605801A: Programwide Activities				PROJECT M02: MED CMD SPT (NON-AMHA)			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
M02: MED CMD SPT (NON-AMHA)	24.363	22.543	20.615	0.000	20.615	21.069	21.604	22.141	22.675	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification											
This project provides funding for headquarters (HQ) activities that support the Medical Research, Development, Test, and Evaluation (RDTE) Program at the U.S. Army Medical Research and Materiel Command (USAMRMC), Fort Detrick, Maryland to: (1) perform planning, programming, and budgeting, (2) manage resources, and (3) ensure compliance with U.S. Food and Drug Administration (FDA), and other regulatory and safety requirements supporting the Special Immunization Program (SIP); providing protection for workers at risk of exposure to highly hazardous pathogenic microorganisms or toxins. It also provides for continued operations of contracting and acquisition management functions performed by the U.S. Army Medical Research Acquisition Activity (USAMRAA) in support of the USAMRMC Medical RDTE Program. Additionally, the USAMRMC is implementing the Medical Research Information Technology System (MeRITS), an electronic data and document-handling system needed to standardize animal and human clinical trial documentation. This system will create centralized storage and access between Headquarters and its five subordinate laboratories. MeRITS is an integral part of an overall USAMRMC effort to enhance its laboratories performance, efficiency, and accountability.											
B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #1							9.535	0.000	0.000	0.000	0.000
MeRITS: In FY09, continued fielding systems to achieve coverage of clinical trials for which the Army Surgeon General is the product sponsor, and implemented software upgrades, including a capability to electronically submit applications to the FDA for consideration of product licensure.											
FY 2009 Accomplishments: FY 2009											
FY 2010 Plans: FY 2010											

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APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 6: RDT&E Management Support		R-1 ITEM NOMENCLATURE PE 0605801A: Programwide Activities		PROJECT M02: MED CMD SPT (NON-AMHA)		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Program #2 MeRITS: In FY10, acquire and begin integrating a Commercially-Off-The-Shelf (COTS) software capability for handling Serious Adverse Effects and Electronic Data Capture. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO		0.000	6.838	0.000	0.000	0.000
Program #3 MeRITS:In FY11, will deliver completed software to field installations, will sustain delivered subsystems, and will continue with customization of remaining subsystems. Selected contractor positions will be considered for in-sourcing.		0.000	0.000	1.640	0.000	1.640

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B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2009 Accomplishments: FY 2009					
FY 2010 Plans: FY 2010					
FY 2011 Base Plans: FY 2011 Base					
FY 2011 OCO Plans: FY 2011 OCO					
Program #4 Civilian Authorized Salaries and the Special Immunization Program (SIP): In FY09 and FY10, funds authorized civilian salaries assigned to HQ, USAMRMC and USAMRAA. Also, provides regulatory, clinical monitoring and data support for SIP. This program provides non-licensed vaccines and other biological products under FDA oversight to personnel at risk of exposure to selected infectious diseases; and partially funds other USAMRMC operational costs (e.g., supplies, equipment, and services) that support Medical RDTE. In FY11, civilian authorizations will increase due to an administrative change and selected contractor positions will undergo review for in-sourcing. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010	14.828	15.431	18.975	0.000	18.975

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<u>B. Accomplishments/Planned Program (\$ in Millions)</u>						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
<i>FY 2011 Base Plans:</i> FY 2011 Base <i>FY 2011 OCO Plans:</i> FY 2011 OCO						
Program #5 Small Business Innovative Research/Small Business Technology Transfer Programs <i>FY 2009 Accomplishments:</i> FY 2009 <i>FY 2010 Plans:</i> FY 2010 <i>FY 2011 Base Plans:</i> FY 2011 Base <i>FY 2011 OCO Plans:</i> FY 2011 OCO		0.000	0.274	0.000	0.000	0.000
Accomplishments/Planned Programs Subtotals		24.363	22.543	20.615	0.000	20.615
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A						
<u>D. Acquisition Strategy</u> N/A						

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<p>E. Performance Metrics</p> <p>Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.</p>		

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APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 6: RDT&E Management Support				R-1 ITEM NOMENCLATURE PE 0605801A: Programwide Activities				PROJECT M15: ARI MGMT/ADM ACT			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
M15: ARI MGMT/ADM ACT	1.806	2.004	1.977	0.000	1.977	5.424	5.508	5.545	5.542	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification											
This project supports the non-Army Management Headquarters Activity (AMHA) management and administrative functions for the U.S. Army Research Institute (ARI) for the Behavioral and Social Sciences to accomplish its mission to conduct the Army's research and development (R&D) in personnel, training, and leader development issues that will ensure the future Army remains ready and relevant. Specifically, this project provides technical and administrative support to the headquarters element and to six field research units and three liaison units to include budget execution, procurement oversight, RDT&E program planning and evaluation, management control, security/safety, logistics, information technology, and personnel/manpower execution and oversight.											
B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #1							1.806	1.996	1.977	0.000	1.977
Each fiscal year, provides continued operation of management, administrative, personnel, budget, and support functions at a level consistent with Army and mission requirements to meet the needs of ARI as an Army Laboratory conducting the Army's personnel, training, leader development, and organizational performance R&D program.											
FY 2009 Accomplishments: FY 2009											
FY 2010 Plans: FY 2010											
FY 2011 Base Plans: FY 2011 Base											

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<u>B. Accomplishments/Planned Program (\$ in Millions)</u>					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
<i>FY 2011 OCO Plans:</i> FY 2011 OCO					
Program #2 Small Business Innovative Research/Small Business Technology Transfer Program <i>FY 2009 Accomplishments:</i> FY 2009 <i>FY 2010 Plans:</i> FY 2010 <i>FY 2011 Base Plans:</i> FY 2011 Base <i>FY 2011 OCO Plans:</i> FY 2011 OCO	0.000	0.008	0.000	0.000	0.000
Accomplishments/Planned Programs Subtotals	1.806	2.004	1.977	0.000	1.977
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A					
<u>D. Acquisition Strategy</u> N/A					
<u>E. Performance Metrics</u> Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.					

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COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
M16: <i>STANDARDIZATION GROUPS</i>	4.910	5.143	5.135	0.000	5.135	5.233	5.348	5.337	5.327	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification Project M16 supports nine International Technology Centers (formerly known as Standardization Groups) (Australia, United Kingdom, Canada, France, Germany, Japan, Chile, Argentina, and Singapore) for personnel, travel and overhead costs, leases on buildings, and mandatory permanent change of station. The mission of the International Technology Centers is to represent the Army and serve as in-country/region focal point for all international armaments cooperation in their areas (countries) of responsibility to government agencies, academia, and defense industries.											
B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #1 FY09: Provided continued operation of management and administrative functions at a level consistent with mission requirements and support needs at the nine International Technology Centers. <i>FY 2009 Accomplishments:</i> FY 2009 <i>FY 2010 Plans:</i> FY 2010 <i>FY 2011 Base Plans:</i> FY 2011 Base <i>FY 2011 OCO Plans:</i> FY 2011 OCO							4.910	0.000	0.000	0.000	0.000

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #2 FY10: Provide continued operation of management and administrative functions at a level consistent with mission requirements and support needs at the nine International Technology Centers. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO		0.000	5.053	0.000	0.000	0.000
Program #3 FY10: Small Business Innovative Research/Small Business Technology Transfer Programs FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base		0.000	0.090	0.000	0.000	0.000

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<u>B. Accomplishments/Planned Program (\$ in Millions)</u>					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
<i>FY 2011 OCO Plans:</i> FY 2011 OCO					
Program #4 FY11 Base: Provide continued operation of management and administrative functions at a level consistent with mission requirements and support needs at the nine International Technology Centers. <i>FY 2009 Accomplishments:</i> FY 2009 <i>FY 2010 Plans:</i> FY 2010 <i>FY 2011 Base Plans:</i> FY 2011 Base <i>FY 2011 OCO Plans:</i> FY 2011 OCO	0.000	0.000	5.135	0.000	5.135
Accomplishments/Planned Programs Subtotals	4.910	5.143	5.135	0.000	5.135
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A					
<u>D. Acquisition Strategy</u> N/A					
<u>E. Performance Metrics</u> Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.					

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COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
M42: <i>ARDEC CMD/CTR Support</i>	6.158	6.950	7.184	0.000	7.184	8.370	8.577	8.684	8.740	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification Supports the non-Army Management Headquarters Activity (AMHA) management and administrative functions at the U.S. Army Armament Research, Development and Engineering Center (ARDEC), Picatinny Arsenal, NJ.											
B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #1 FY09: Provided continued operation of management and administrative functions at a level consistent with mission requirements and support needs at ARDEC. <i>FY 2009 Accomplishments:</i> FY 2009 <i>FY 2010 Plans:</i> FY 2010 <i>FY 2011 Base Plans:</i> FY 2011 Base <i>FY 2011 OCO Plans:</i> FY 2011 OCO							6.158	0.000	0.000	0.000	0.000
Program #2							0.000	6.939	0.000	0.000	0.000

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY10: Provide continued operation of management and administrative functions at a level consistent with mission requirements and support needs at ARDEC. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO						
Program #3 FY10: Small Business Innovative Research/Small Business Technology Transfer Programs FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO		0.000	0.011	0.000	0.000	0.000

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<u>B. Accomplishments/Planned Program (\$ in Millions)</u>						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #4 FY11 Base: Provide continued operation of management and administrative functions at a level consistent with mission requirements and support needs at ARDEC. <i>FY 2009 Accomplishments:</i> FY 2009 <i>FY 2010 Plans:</i> FY 2010 <i>FY 2011 Base Plans:</i> FY 2011 Base <i>FY 2011 OCO Plans:</i> FY 2011 OCO		0.000	0.000	7.184	0.000	7.184
Accomplishments/Planned Programs Subtotals		6.158	6.950	7.184	0.000	7.184
<u>C. Other Program Funding Summary (\$ in Millions)</u>						
N/A						
<u>D. Acquisition Strategy</u>						
N/A						
<u>E. Performance Metrics</u>						
Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.						

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COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
M44: <i>CECOM CMD/CTR SPT</i>	4.147	4.909	4.954	0.000	4.954	5.746	5.884	5.852	5.909	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification Supports the non-Army Management Headquarters Activity management and administrative functions at the U.S. Army Communications-Electronics Research Development and Engineering Center (CERDEC), Ft. Monmouth, NJ.											
B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #1 FY09: Provided continued operation of management and administrative functions at a level consistent with mission requirements and support needs at CERDEC. <i>FY 2009 Accomplishments:</i> FY 2009 <i>FY 2010 Plans:</i> FY 2010 <i>FY 2011 Base Plans:</i> FY 2011 Base <i>FY 2011 OCO Plans:</i> FY 2011 OCO							4.147	0.000	0.000	0.000	0.000
Program #2							0.000	4.876	0.000	0.000	0.000

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B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY10: Provide continued operation of management and administrative functions at a level consistent with mission requirements and support needs at CERDEC. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO					
Program #3 FY10: Small Business Innovative Research/Small Business Technology Transfer Programs FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO	0.000	0.033	0.000	0.000	0.000

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<u>B. Accomplishments/Planned Program (\$ in Millions)</u>						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #4 FY11 Base: Provide continued operation of management and administrative functions at a level consistent with mission requirements and support needs at CERDEC. <i>FY 2009 Accomplishments:</i> FY 2009 <i>FY 2010 Plans:</i> FY 2010 <i>FY 2011 Base Plans:</i> FY 2011 Base <i>FY 2011 OCO Plans:</i> FY 2011 OCO		0.000	0.000	4.954	0.000	4.954
Accomplishments/Planned Programs Subtotals		4.147	4.909	4.954	0.000	4.954
<u>C. Other Program Funding Summary (\$ in Millions)</u>						
N/A						
<u>D. Acquisition Strategy</u>						
N/A						
<u>E. Performance Metrics</u>						
Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.						

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 6: <i>RDT&E Management Support</i>				R-1 ITEM NOMENCLATURE PE 0605801A: <i>Programwide Activities</i>				PROJECT M46: <i>AMCOM CMD/CTR SPT</i>			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
M46: <i>AMCOM CMD/CTR SPT</i>	7.618	10.532	10.623	0.000	10.623	12.950	13.422	13.744	14.274	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification Supports the non-Army Management Headquarters Activity (AMHA) management and administrative functions at the U.S. Army Aviation and Missile Research and Development Center (AMRDEC), Redstone Arsenal, AL.											
B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #1 FY09: Provided continued operation of management and administrative functions at a level consistent with mission requirements and support needs at AMRDEC. <i>FY 2009 Accomplishments:</i> FY 2009 <i>FY 2010 Plans:</i> FY 2010 <i>FY 2011 Base Plans:</i> FY 2011 Base <i>FY 2011 OCO Plans:</i> FY 2011 OCO							7.618	0.000	0.000	0.000	0.000
Program #2							0.000	6.652	0.000	0.000	0.000

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army				DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 6: RDT&E Management Support		R-1 ITEM NOMENCLATURE PE 0605801A: Programwide Activities		PROJECT M46: AMCOM CMD/CTR SPT		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY10: Provide continued operation of management and administrative functions at a level consistent with mission requirements and support needs at AMRDEC. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO						
Program #3 FY10: Small Business Innovative Research/Small Business Technology Transfer Programs FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO		0.000	0.180	0.000	0.000	0.000

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army				DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 6: RDT&E Management Support		R-1 ITEM NOMENCLATURE PE 0605801A: Programwide Activities		PROJECT M46: AMCOM CMD/CTR SPT		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #4 FY11 Base: Provide continued operation of management and administrative functions at a level consistent with mission requirements and support needs at AMRDEC. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO		0.000	0.000	6.923	0.000	6.923
Program #5 FY10: Anti-Tamper (AT) Program - The AT Program is a DoD program that encompasses the systems engineering activities intended to prevent and/or delay exploitation of critical technologies in U.S. weapon systems. These activities involve the entire life-cycle of systems acquisition, including research, development, implementation, and testing of AT measures. These funds will be used to maintain the core team of subject matter experts (SMEs) available for this mission and to conduct technical assessments of micro-electronic parts used in the board designs of the Army's weapon systems including the FCS. FY 2009 Accomplishments: FY 2009		0.000	3.700	0.000	0.000	0.000

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army			DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 6: RDT&E Management Support	R-1 ITEM NOMENCLATURE PE 0605801A: Programwide Activities	PROJECT M46: AMCOM CMD/CTR SPT				
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2010 Plans: FY 2010						
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Program #6 FY11 Base: AT Program - Continue to maintain the core team of subject matter experts (SMEs) available for this mission and conduct technical assessments of micro-electronic parts used in the board designs of the Army's weapon systems including the FCS. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO		0.000	0.000	3.700	0.000	3.700
Accomplishments/Planned Programs Subtotals		7.618	10.532	10.623	0.000	10.623

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army		DATE: February 2010
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0605801A: <i>Programwide Activities</i>	PROJECT M46: <i>AMCOM CMD/CTR SPT</i>
<p>C. Other Program Funding Summary (\$ in Millions) N/A</p> <p>D. Acquisition Strategy N/A</p> <p>E. Performance Metrics Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.</p>		

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 6: <i>RDT&E Management Support</i>				R-1 ITEM NOMENCLATURE PE 0605801A: <i>Programwide Activities</i>				PROJECT M47: <i>TACOM CMD/CTR SPT</i>			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
M47: <i>TACOM CMD/CTR SPT</i>	2.824	3.402	3.364	0.000	3.364	3.917	4.012	4.019	4.107	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification Supports the non-Army Management Headquarters Activity management and administrative functions at the U.S. Army Tank-Automotive Research Development Engineering Center (TARDEC), Warren, MI.											
B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #1 FY09: Provided continued operation of management and administrative functions at a level consistent with mission requirements and support needs at TARDEC. <i>FY 2009 Accomplishments:</i> FY 2009 <i>FY 2010 Plans:</i> FY 2010 <i>FY 2011 Base Plans:</i> FY 2011 Base <i>FY 2011 OCO Plans:</i> FY 2011 OCO							2.824	0.000	0.000	0.000	0.000
Program #2							0.000	3.397	0.000	0.000	0.000

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army				DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 6: RDT&E Management Support		R-1 ITEM NOMENCLATURE PE 0605801A: Programwide Activities		PROJECT M47: TACOM CMD/CTR SPT		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY10: Provide continued operation of management and administrative functions at a level consistent with mission requirements and support needs at TARDEC. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO						
Program #3 FY10: Small Business Innovative Research/Small Business Technology Transfer Programs FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO		0.000	0.005	0.000	0.000	0.000

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army				DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 6: <i>RDT&E Management Support</i>		R-1 ITEM NOMENCLATURE PE 0605801A: <i>Programwide Activities</i>		PROJECT M47: <i>TACOM CMD/CTR SPT</i>		
<u>B. Accomplishments/Planned Program (\$ in Millions)</u>						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #4 FY11 Base: Provide continued operation of management and administrative functions at a level consistent with mission requirements and support needs at TARDEC. <i>FY 2009 Accomplishments:</i> FY 2009 <i>FY 2010 Plans:</i> FY 2010 <i>FY 2011 Base Plans:</i> FY 2011 Base <i>FY 2011 OCO Plans:</i> FY 2011 OCO		0.000	0.000	3.364	0.000	3.364
Accomplishments/Planned Programs Subtotals		2.824	3.402	3.364	0.000	3.364
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A						
<u>D. Acquisition Strategy</u> N/A						
<u>E. Performance Metrics</u> Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.						

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 6: <i>RDT&E Management Support</i>				R-1 ITEM NOMENCLATURE PE 0605801A: <i>Programwide Activities</i>				PROJECT M53: <i>Developmental Test Command/Ctr Spt</i>			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
M53: <i>Developmental Test Command/ Ctr Spt</i>	11.523	11.696	9.466	0.000	9.466	9.658	9.835	9.815	9.741	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification Project M53 funds civilian labor and support costs for the technical direction and administrative functions of the Headquarters, U.S. Army Developmental Test Command (DTC) located at Aberdeen Proving Ground, Maryland, and is required to support accomplishment of assigned developmental test missions not directly related to specific test and evaluation projects. This project includes staff/management functions of resource management, safety, security, environmental, strategic planning and ADPE/information/technology support for command-wide databases in support of the developmental test mission with technical direction of seven Major Range and Test Facility Bases (MRTFBs) and one test center: White Sands Missile Range (WSMR), New Mexico; Aberdeen Test Center (ATC), Aberdeen Proving Ground, Maryland; Dugway Proving Ground (DPG), Utah; Electronic Proving Ground (EPG) Fort Huachuca, Arizona; and Yuma Proving Ground (YPG), Arizona; Cold Regions Test Center (CRTC), Fort Greeley, Alaska; and Tropic Regions Test Center (TRTC) at various locations, as well as for Redstone Test Center (RTC) Redstone Arsenal and Fort Rucker, Alabama. This is the operating budget for DTC Headquarters, which provides technical direction for the annual execution of over 3202 tests, 8385 workyears, and a \$2.0 billion program.											
B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #1 Civilian labor and other support costs for DTC to provide technical direction and administer the assigned Army developmental test mission. <i>FY 2009 Accomplishments:</i> FY 2009 <i>FY 2010 Plans:</i> FY 2010							10.634	11.622	9.466	0.000	9.466

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army			DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 6: RDT&E Management Support	R-1 ITEM NOMENCLATURE PE 0605801A: Programwide Activities	PROJECT M53: Developmental Test Command/Ctr Spt				
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Program #2 Contract costs required to technically direct and administer the assigned Army developmental test mission; i.e., ADPE/information and technology support for command-wide databases. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO		0.786	0.000	0.000	0.000	0.000
Program #3 Small Business Innovative Research/Small Business Technology Transfer Programs FY 2009 Accomplishments: FY 2009		0.103	0.074	0.000	0.000	0.000

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army				DATE: February 2010					
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0605801A: <i>Programwide Activities</i>	PROJECT M53: <i>Developmental Test Command/Ctr Spt</i>							
<u>B. Accomplishments/Planned Program (\$ in Millions)</u>									
					FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
<i>FY 2010 Plans:</i> FY 2010 <i>FY 2011 Base Plans:</i> FY 2011 Base <i>FY 2011 OCO Plans:</i> FY 2011 OCO									
Accomplishments/Planned Programs Subtotals					11.523	11.696	9.466	0.000	9.466
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A									
<u>D. Acquisition Strategy</u> N/A									
<u>E. Performance Metrics</u> Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.									

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 6: RDT&E Management Support				R-1 ITEM NOMENCLATURE PE 0605801A: Programwide Activities				PROJECT M55: Edgewood Chemical Biological Center (ECBC)			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
M55: Edgewood Chemical Biological Center (ECBC)	5.840	6.496	6.601	0.000	6.601	7.455	7.615	8.625	9.183	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification Supports the non-Army Management Headquarters Activity management and administrative functions at the U.S. Army Edgewood Chemical Biological Center (ECBC), Aberdeen Proving Ground, MD.											
B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #1							5.840	0.000	0.000	0.000	0.000
FY09: Provided continued operation of management and administrative functions at a level consistent with mission requirements and support needs at ECBC.											
FY 2009 Accomplishments: FY 2009											
FY 2010 Plans: FY 2010											
FY 2011 Base Plans: FY 2011 Base											
FY 2011 OCO Plans: FY 2011 OCO											

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army			DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 6: RDT&E Management Support	R-1 ITEM NOMENCLATURE PE 0605801A: Programwide Activities	PROJECT M55: Edgewood Chemical Biological Center (ECBC)				
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #2 FY10: Provide continued operation of management and administrative functions at a level consistent with mission requirements and support needs at ECBC. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO		0.000	6.464	0.000	0.000	0.000
Program #3 FY10: Small Business Innovative Research/Small Business Technology Transfer Programs FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base		0.000	0.032	0.000	0.000	0.000

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army				DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 6: <i>RDT&E Management Support</i>		R-1 ITEM NOMENCLATURE PE 0605801A: <i>Programwide Activities</i>		PROJECT M55: <i>Edgewood Chemical Biological Center (ECBC)</i>	
B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
<i>FY 2011 OCO Plans:</i> FY 2011 OCO					
Program #4 FY11 Base: Provide continued operation of management and administrative functions at a level consistent with mission requirements and support needs at ECBC. <i>FY 2009 Accomplishments:</i> FY 2009 <i>FY 2010 Plans:</i> FY 2010 <i>FY 2011 Base Plans:</i> FY 2011 Base <i>FY 2011 OCO Plans:</i> FY 2011 OCO	0.000	0.000	6.601	0.000	6.601
Accomplishments/Planned Programs Subtotals	5.840	6.496	6.601	0.000	6.601
C. Other Program Funding Summary (\$ in Millions) N/A					
D. Acquisition Strategy N/A					
E. Performance Metrics Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.					

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 6: <i>RDT&E Management Support</i>				R-1 ITEM NOMENCLATURE PE 0605801A: <i>Programwide Activities</i>				PROJECT M58: <i>SSCOM CMD/CTR SPT</i>			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
M58: <i>SSCOM CMD/CTR SPT</i>	2.164	2.399	2.430	0.000	2.430	2.832	2.901	3.005	3.008	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification Supports the non-Army Management Headquarters Activity management and administrative functions at the Natick Soldier Research, Development and Engineering Center (NSRDEC), Natick, MA.											
B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #1 FY09: Provided continued operation of management and administrative functions at a level consistent with mission requirements and support needs at NSRDEC. <i>FY 2009 Accomplishments:</i> FY 2009 <i>FY 2010 Plans:</i> FY 2010 <i>FY 2011 Base Plans:</i> FY 2011 Base <i>FY 2011 OCO Plans:</i> FY 2011 OCO							2.164	0.000	0.000	0.000	0.000
Program #2							0.000	2.396	0.000	0.000	0.000

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army				DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 6: RDT&E Management Support		R-1 ITEM NOMENCLATURE PE 0605801A: Programwide Activities		PROJECT M58: SSCOM CMD/CTR SPT		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY10: Provide continued operation of management and administrative functions at a level consistent with mission requirements and support needs at NSRDEC. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO						
Program #3 FY10: Small Business Innovative Research/Small Business Technology Transfer Programs FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO		0.000	0.003	0.000	0.000	0.000

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army				DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0605801A: <i>Programwide Activities</i>	PROJECT M58: <i>SSCOM CMD/CTR SPT</i>			
<u>B. Accomplishments/Planned Program (\$ in Millions)</u>					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #4 FY11 Base: Provide continued operation of management and administrative functions at a level consistent with mission requirements and support needs at NSRDEC. <i>FY 2009 Accomplishments:</i> FY 2009 <i>FY 2010 Plans:</i> FY 2010 <i>FY 2011 Base Plans:</i> FY 2011 Base <i>FY 2011 OCO Plans:</i> FY 2011 OCO	0.000	0.000	2.430	0.000	2.430
Accomplishments/Planned Programs Subtotals	2.164	2.399	2.430	0.000	2.430
<u>C. Other Program Funding Summary (\$ in Millions)</u>					
N/A					
<u>D. Acquisition Strategy</u>					
N/A					
<u>E. Performance Metrics</u>					
Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.					

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 6: <i>RDT&E Management Support</i>				R-1 ITEM NOMENCLATURE PE 0605801A: <i>Programwide Activities</i>				PROJECT M76: <i>Armament Group Support</i>			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
M76: <i>Armament Group Support</i>	1.306	1.345	1.336	0.000	1.336	1.357	1.378	1.389	1.402	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification <p>The goal of this program is to expand worldwide allied standardization and interoperability through cooperative research and development (R&D) and technology sharing per SECDEF guidance and especially in support of the U.S. Army. This program partially funds the travel costs and administrative support (studies, analysis, interpretation, equipment, etc.) required to participate in international fora, such as the North Atlantic Treaty Organization (NATO) Army Armaments Group (NAAG), Defense Against Terrorism (DAT) and to pursue new cooperative R&D initiatives and international cooperative agreements such as memoranda of understanding. This program also includes: the United States' share of costs of the NATO Civil Budget, Chapter IX, which funds the NATO Industrial Advisory Group (NIAG) and the Special Fund for Cooperative Planning (U. S. Army is Executive Agent for this NATO bill); partially funds the Five Power Senior National Representatives, Army [SNR (A)], the Technical Cooperative Program, Bilateral SNR(A)s, and Army armaments working groups with many nations.</p>											
B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #1 Funds support Army subject matter experts to attend scientific and technological exchange, meetings, demonstrations, and/or simulations having military application and mutual benefits to the United States and its Allies. <i>FY 2009 Accomplishments:</i> FY 2009 <i>FY 2010 Plans:</i> FY 2010							0.298	0.301	0.286	0.000	0.286

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army			DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 6: RDT&E Management Support	R-1 ITEM NOMENCLATURE PE 0605801A: Programwide Activities	PROJECT M76: Armament Group Support			
B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 Base Plans: FY 2011 Base					
FY 2011 OCO Plans: FY 2011 OCO					
Program #2 Fund the United States' share of the NATO Civil Budget, Chapter IX (Defense Support Programs). U. S. Army is Executive Agent for this NATO bill. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO	0.970	1.044	1.050	0.000	1.050
Program #3 Small Business Innovative Research/Small Business Technology Transfer Programs FY 2009 Accomplishments: FY 2009	0.038	0.000	0.000	0.000	0.000

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army				DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 6: <i>RDT&E Management Support</i>		R-1 ITEM NOMENCLATURE PE 0605801A: <i>Programwide Activities</i>		PROJECT M76: <i>Armament Group Support</i>		
<u>B. Accomplishments/Planned Program (\$ in Millions)</u>						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
<i>FY 2010 Plans:</i> FY 2010 <i>FY 2011 Base Plans:</i> FY 2011 Base <i>FY 2011 OCO Plans:</i> FY 2011 OCO						
Accomplishments/Planned Programs Subtotals		1.306	1.345	1.336	0.000	1.336
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A						
<u>D. Acquisition Strategy</u> N/A						
<u>E. Performance Metrics</u> Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.						

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