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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Army									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 6: RDT&E Management Support				R-1 ITEM NOMENCLATURE PE 0605301A: ARMY KWAJALEIN ATOLL							
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	169.367	162.662	163.788	0.000	163.788	157.181	159.764	159.281	157.789	Continuing	Continuing
614: ARMY KWAJALEIN ATOLL	169.367	162.662	163.788	0.000	163.788	157.181	159.764	159.281	157.789	Continuing	Continuing
A. Mission Description and Budget Item Justification											
<p>The U.S. Army Kwajalein Atoll/Ronald Reagan Ballistic Missile Defense Test Site (USAKA/RTS), located in the Republic of the Marshall Islands, is a remote, secure activity of the Major Range and Test Facility Base (MRTFB). Its function is to support test and evaluation of major Army and DoD missile systems and to provide space operations (surveillance and object identification) in support of U.S. Strategic Command and National Aeronautics and Space Administration (NASA) scientific and space programs. Programs supported include Army missile defense, Missile Defense Agency (MDA) demonstration/validation tests, Air Force and Navy Intercontinental Ballistic Missile (ICBM) development and operational tests, U.S. Space Surveillance Network, and NASA Space Transportation System (Shuttle) and orbital debris experiments. The technical element of USAKA/RTS is RTS, which consists of a number of sophisticated, one-of-a-kind, radar, optical, telemetry, Command/Control/Communications, safety, and data reduction systems. These systems include the four unique radars of the Kiernan Reentry Measurement Site (KREMS); Super Recording Automatic Digital Optical Tracker (SRADOT) long range video-metric tracking systems; high density data recorders for high data-rate telemetry collected by nine antennas; underwater acoustic impact location system; and data analysis/reduction hardware/software. USAKA/RTS is government-managed/contractor-operated (GMCO) and is therefore totally dependent upon its associated support contractors. Program provides funds for the contractors to accomplish installation operation and maintenance (O&M) and provides mission essential bandwidth via a fiber optics cable system. Funding is required to maintain O&M support, while accepting moderate risk of continued degradation of USAKA/RTS infrastructure (housing, offices, and facilities), higher future repair costs, and reduced logistical support capability. The Army, Air Force, Navy and MDA have programs planned which have significant test and data gathering requirements at USAKA/RTS. Air Force programs launch from Vandenberg Air Force Base, CA, with complete data collection during late mid-course and terminal trajectory. MDA programs require range instrumentation to collect technical data in support of mid-course and terminal defense programs. This test data cannot be obtained except through the use of technical facilities available on and in the vicinity of USAKA/RTS. Program supports U.S. Strategic Command (STRATCOM) requirements for data collection on objects in space. The Advanced Research Project Agency (ARPA) Long-Range Tracking and Instrumentation Radar (ALTAIR), and the Target Resolution Discrimination Experiment (TRADEX) radars located at USAKA/RTS, are two of only three radars world-wide that have deep-space tracking capability. The Millimeter Wave Radar (MMW) is the most powerful imaging radar in the world. With the geographic location of RTS, MMW complements the tracking radars for national space capabilities. Program supports Army's Advanced Hypersonic Weapon-Technology Development program; Air Force's Minuteman III operational and developmental tests; MDA's Ground Based Mid-Course Missile Defense (GMD) tests, Flexible Target Family (FTF), Lower-tier Project Office (LTPO) and Family of Systems; NASA's Space Transportation System (STS), Small Expendable Deployer System and Orbital Debris Measurement Programs; and the Air Force Space and Missile Center's associated programs.</p>											

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B. Program Change Summary (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Previous President's Budget	174.024	163.514	164.379	0.000	164.379
Current President's Budget	169.367	162.662	163.788	0.000	163.788
Total Adjustments	-4.657	-0.852	-0.591	0.000	-0.591
• Congressional General Reductions		-0.852			
• Congressional Directed Reductions		0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds		0.000			
• Congressional Directed Transfers		0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	-4.657	0.000			
• Adjustments to Budget Years	0.000	0.000	-0.591	0.000	-0.591

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 6: <i>RDT&E Management Support</i>				R-1 ITEM NOMENCLATURE PE 0605301A: <i>ARMY KWAJALEIN ATOLL</i>				PROJECT 614: <i>ARMY KWAJALEIN ATOLL</i>			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
614: <i>ARMY KWAJALEIN ATOLL</i>	169.367	162.662	163.788	0.000	163.788	157.181	159.764	159.281	157.789	Continuing	Continuing
Quantity of RDT&E Articles											

A. Mission Description and Budget Item Justification

The U.S. Army Kwajalein Atoll/Ronald Reagan Ballistic Missile Defense Test Site (USAKA/RTS), located in the Republic of the Marshall Islands, is a remote, secure activity of the Major Range and Test Facility Base (MRTFB). Its function is to support test and evaluation of major Army and DoD missile systems and to provide space operations (surveillance and object identification) in support of U.S. Strategic Command and National Aeronautics and Space Administration (NASA) scientific and space programs. Programs supported include Army missile defense, Missile Defense Agency (MDA) demonstration/validation tests, Air Force and Navy Intercontinental Ballistic Missile (ICBM) development and operational tests, U.S. Space Surveillance Network, and NASA Space Transportation System (Shuttle) and orbital debris experiments. The technical element of USAKA/RTS is RTS, which consists of a number of sophisticated, one-of-a-kind, radar, optical, telemetry, Command/Control/Communications, safety, and data reduction systems. These systems include the four unique radars of the Kiernan Reentry Measurement Site (KREMS); Super Recording Automatic Digital Optical Tracker (SRADOT) long range video-metric tracking systems; high density data recorders for high data-rate telemetry collected by nine antennas; underwater acoustic impact location system; and data analysis/reduction hardware/software. USAKA/RTS is government-managed/contractor-operated (GMCO) and is therefore totally dependent upon its associated support contractors. Program provides funds for the contractors to accomplish installation operation and maintenance (O&M) and provides mission essential bandwidth via a fiber optics cable system. Funding is required to maintain O&M support, while accepting moderate risk of continued degradation of USAKA/RTS infrastructure (housing, offices, and facilities), higher future repair costs, and reduced logistical support capability. The Army, Air Force, Navy and MDA have programs planned which have significant test and data gathering requirements at USAKA/RTS. Air Force programs launch from Vandenberg Air Force Base, CA, with complete data collection during late mid-course and terminal trajectory. MDA programs require range instrumentation to collect technical data in support of mid-course and terminal defense programs. This test data cannot be obtained except through the use of technical facilities available on and in the vicinity of USAKA/RTS. Program supports U.S. Strategic Command (STRATCOM) requirements for data collection on objects in space. The Advanced Research Project Agency (ARPA) Long-Range Tracking and Instrumentation Radar (ALTAIR), and the Target Resolution Discrimination Experiment (TRADEX) radars located at USAKA/RTS, are two of only three radars world-wide that have deep-space tracking capability. The Millimeter Wave Radar (MMW) is the most powerful imaging radar in the world. With the geographic location of RTS, MMW complements the tracking radars for national space capabilities. Program supports Army's Advanced Hypersonic Weapon-Technology Development program; Air Force's Minuteman III operational and developmental tests; MDA's Ground Based Mid-Course Missile Defense (GMD) tests, Flexible Target Family (FTF), Lower-tier Project Office (LTPO) and Family of Systems; NASA's Space Transportation System (STS), Small Expendable Deployer System and Orbital Debris Measurement Programs; and the Air Force Space and Missile Center's associated programs.

B. Accomplishments/Planned Program (\$ in Millions)

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B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #1 Provide management support (salaries, training, travel, Space & Missile Defense Command (SMDC) matrix, etc). FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO	9.973	9.935	10.420	0.000	10.420
Program #2 Accomplish facility maintenance and repair projects, including design and demolition. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO	7.200	6.962	9.500	0.000	9.500

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B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #3 Procure petroleum, oils and lubricants (POL). FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO	26.850	22.739	20.213	0.000	20.213
Program #4 Procure other mission services. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO	4.788	3.917	2.153	0.000	2.153

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #5 Provide air and sea transportation (cargo to and from continental United States). FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO		5.307	4.802	4.532	0.000	4.532
Program #6 Provide funding for Kwajalein Cable System (KCS) fiber optic cable for annual service contract. Initial Operational Capability begins second quarter fiscal year 2010. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base		0.000	7.416	10.958	0.000	10.958

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B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 OCO Plans: FY 2011 OCO					
Program #7 Continue to support Army, MDA, NASA and Air Force developmental and operational missile testing. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO	50.441	47.744	49.017	0.000	49.017
Program #8 Provide logistical support (facilities maintenance and repair, aviation, automotive, marine, medical, food services, education, information management, environmental compliance, etc.) to self contained islands of USAKA. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010	57.408	50.700	52.070	0.000	52.070

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B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 Base Plans: FY 2011 Base					
FY 2011 OCO Plans: FY 2011 OCO					
Program #9 Provide for RTS Distributed Operations (distributed operations of the Range sensors from Continental U.S.). FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO	7.400	3.892	4.925	0.000	4.925
Program #10 Small Business Innovative Research/Small Business Technology Transfer Programs FY 2009 Accomplishments: FY 2009	0.000	4.555	0.000	0.000	0.000

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<u>B. Accomplishments/Planned Program (\$ in Millions)</u>						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
<i>FY 2010 Plans:</i> FY 2010 <i>FY 2011 Base Plans:</i> FY 2011 Base <i>FY 2011 OCO Plans:</i> FY 2011 OCO						
Accomplishments/Planned Programs Subtotals		169.367	162.662	163.788	0.000	163.788
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A						
<u>D. Acquisition Strategy</u> N/A						
<u>E. Performance Metrics</u> Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.						

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