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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Army									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604814A: Artillery Munitions - EMD							
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	70.008	42.230	26.371	0.000	26.371	7.954	2.364	2.413	2.462	Continuing	Continuing
708: XM982 PROJECTILE	70.008	42.230	26.371	0.000	26.371	7.954	2.364	2.413	2.462	Continuing	Continuing

A. Mission Description and Budget Item Justification

Excalibur provides improved fire support through a Precision Guided Extended Range family of munitions with greatly increased accuracy and offer significant reduction in collateral damage in most of all urban environments. The Excalibur is interoperable with the M777A2 Lightweight 155mm howitzer (LW155),and the M109A6 (Paladin) howitzer. Excalibur will provide a 33% range increase over current Rocket Assisted Projectiles, with a 10 meter accuracy (Circular Error Probable) at all ranges. Excalibur is an international program, teamed with the Kingdom of Sweden (KoS), who contributes resources towards the development in accordance with an established Project Agreement. The Excalibur program is using an incremental development approach to provide a combat capability to the Soldier as quickly as possible, and to deliver advanced capabilities at lower costs as technology matures. Increment Ia-1 has been fielded to units in Iraq and Afghanistan in response to urgent need requests in support of Operation Iraqi Freedom and Enduring Freedom (OIF/OEF). Production deliveries continue to support the Warfighters. Increment Ia-2 will be delivered in FY10 and will greatly increase range to LW155, and Paladin. Increment Ib is a follow on Artillery Precision development effort which will provide further performance improvements while significantly lowering unit costs.

B. Program Change Summary (\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total</u>
Previous President's Budget	79.134	42.452	17.477	0.000	17.477
Current President's Budget	70.008	42.230	26.371	0.000	26.371
Total Adjustments	-9.126	-0.222	8.894	0.000	8.894
• Congressional General Reductions		-0.222			
• Congressional Directed Reductions		0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds		0.000			
• Congressional Directed Transfers		0.000			
• Reprogrammings	-7.000	0.000			
• SBIR/STTR Transfer	-2.126	0.000			
• Adjustments to Budget Years	0.000	0.000	8.894	0.000	8.894

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<p><u>Change Summary Explanation</u></p> <p>Change Summary Explanation:FY 2009: \$7.0 million reprogrammed to PE 0604802A Project S36 - Precision Guidance Kit (PFK). FY 2011: \$8.894 million increase for continuing development efforts and test hardware to conduct/support test and evaluation efforts.</p>		

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APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 5: <i>Development & Demonstration (SDD)</i>				R-1 ITEM NOMENCLATURE PE 0604814A: <i>Artillery Munitions - EMD</i>				PROJECT 708: <i>XM982 PROJECTILE</i>			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
708: <i>XM982 PROJECTILE</i>	70.008	42.230	26.371	0.000	26.371	7.954	2.364	2.413	2.462	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification <p>Excalibur provides improved fire support through a Precision Guided Extended Range family of munitions with greatly increased accuracy and offer significant reduction in collateral damage in most of all urban environments. The Excalibur is interoperable with the M777A2 Lightweight 155mm howitzer (LW155), and the M109A6 (Paladin) howitzer. Excalibur will provide a 33% range increase over current Rocket Assisted Projectiles, with a 10 meter accuracy (Circular Error Probable) at all ranges. Excalibur is an international program, teamed with the Kingdom of Sweden (KoS), who contributes resources towards the development in accordance with an established Project Agreement. The Excalibur program is using an incremental development approach to provide a combat capability to the Soldier as quickly as possible, and to deliver advanced capabilities at lower costs as technology matures. Increment Ia-1 has been fielded to units in Iraq and Afghanistan in response to urgent need requests in support of Operation Iraqi Freedom and Enduring Freedom (OIF/OEF). Production deliveries continue to support the Warfighters. Increment Ia-2 will be delivered in FY10 and will greatly increase range to LW155, and Paladin. Increment Ib is a follow on Artillery Precision development effort which will provide further performance improvements while significantly lowering unit costs.</p>											
B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #1							10.826	1.300	0.000	0.000	0.000
Conduct Systems and Specialty Engineering activities to include specification development, Cost As Independent Variable (CAIV), program metric tracking, and conduct modeling of lethality, effectiveness, and aeroballistics, and reliability. <i>FY 2009 Accomplishments:</i> FY 2009 <i>FY 2010 Plans:</i> FY 2010											

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B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 Base Plans: FY 2011 Base					
FY 2011 OCO Plans: FY 2011 OCO					
Program #2 Procured development test hardware and conducted test and evaluation. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO	2.314	0.000	0.000	0.000	0.000
Program #3 Engineering support for Excalibur platform integration to include development and qualification of the Enhanced Platform Integration Kit and Portable Inductive Artillery Fuze Setter (EPIAFS), Portable Excalibur Fire Control System (PEFCS), Advanced Field Artillery Tactical Direction System (AFATDS), and digital howitzer integration.	0.250	0.200	0.100	0.000	0.100

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B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2009 Accomplishments: FY 2009					
FY 2010 Plans: FY 2010					
FY 2011 Base Plans: FY 2011 Base					
FY 2011 OCO Plans: FY 2011 OCO					
Program #4 Conduct Independent Operational Test & Evaluation (IOT&E) efforts for Increment Ia.	4.506	1.340	0.000	0.000	0.000
FY 2009 Accomplishments: FY 2009					
FY 2010 Plans: FY 2010					
FY 2011 Base Plans: FY 2011 Base					
FY 2011 OCO Plans: FY 2011 OCO					
Program #5	45.633	31.507	19.139	0.000	19.139

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B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Initiate and implement Increment Ib the follow on Artillery Development efforts. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO					
Program #6 Procure development test hardware and conduct test and evaluation. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO	5.282	6.700	7.132	0.000	7.132

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B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #7 Advanced Cargo Projectile Technology (Congressional add not associated with Excalibur). FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO	1.197	0.000	0.000	0.000	0.000
Program #8 Small Business Innovative Research/Small Business Technology Transfer Programs. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO	0.000	1.183	0.000	0.000	0.000

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<u>B. Accomplishments/Planned Program (\$ in Millions)</u>											
						FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	
Accomplishments/Planned Programs Subtotals						70.008	42.230	26.371	0.000	26.371	
<u>C. Other Program Funding Summary (\$ in Millions)</u>											
<u>Line Item</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Cost To Complete</u>	<u>Total Cost</u>
• Ord. #1: <i>Procurement Ammunition</i>	69.119	114.300	62.114	0.000	62.114	84.109	99.917	152.449	153.389	641.199	1,376.596
<i>Army: Proj 155mm Extended Range: XM982-U Excalibur: E80103</i>											
• Ord. #2: <i>OPA2: Enhanced Portable Inductive Fuze Setter (E-PIAFS): AD3260</i>	2.571	3.074	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	5.645
<u>D. Acquisition Strategy</u>											
Excalibur is a family of Precision Guided Extended Range Munitions. A competitive source selection awarded an Engineering and Manufacturing Development (EMD) contract for the initial increment, with options for Low Rate Initial Production (LRIP) quantities. In coordination with the Army Acquisition Executive, the Army implemented an incremental development process that provided for an early fielding capability in FY07 in response to an Urgent Needs Statement in support of OIF/OEF. Increment Ib was solicited as a full and open competition and awarded to two contractors. Increment Ib strategy is to conduct a demonstration phase followed by a shoot off and down select to a single contractor for qualification and production.											
<u>E. Performance Metrics</u>											
Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.											

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Product Development (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Excalibur Increment Ia Development	C/CPIF	Raytheon Missile System Tucson, AZ	428.187	0.000		0.000		0.000		0.000	Continuing	Continuing	0	
Fee on Excalibur Development Contract	C	Raytheon Missile System Tucson, AZ	35.379	0.000		0.000		0.000		0.000	Continuing	Continuing	0	
TCM Merger Assessment	C/FP	Bofors Defence Karlskoga, Sweden	14.430	0.000		0.000		0.000		0.000	Continuing	Continuing	0	
Platform Integration- Systems Contractor	C	ARES Annapolis, MD	0.840	0.000		0.000		0.000		0.000	Continuing	Continuing	0	
Misc Support Contracts	C/Various	Various Location could not be determined.	3.090	0.686		0.600		0.000		0.600	Continuing	Continuing	0	
Platform Integration/Fire Control - AFATDS	SS/CPIF	Raytheon AFATDS Ft Wayne, IN	4.945	0.100		0.050		0.000		0.050	Continuing	Continuing	0	
Platform Integration Firing Tables Development	C	ARDEC Firing Tables Branch, Picatinny, NJ/Aberdeen, MD	2.124	0.000		0.000		0.000		0.000	Continuing	Continuing	0	
Platform Integration LW155 M777A2	C/CPIF	BAE Burlington Vt.	11.989	0.000		0.000		0.000		0.000	Continuing	Continuing	0	
SS-SFM Test Projectiles	C/FFP	Various Location could not be determined.	10.815	0.000		0.000		0.000		0.000	Continuing	Continuing	0	
Increment Ib Development	C/Various	TBS	21.000	26.729		15.873		0.000		15.873	Continuing	Continuing	0	

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Product Development (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
		Location could not be determined.											
Govt Support Platform Integration Development	C	ARDEC Picatinny, NJ	6.775	0.000		0.000		0.000		0.000	Continuing	Continuing	0
Platform Integration & EPIAFS Software Development	C	Navy Surface Warfare Center, MD	0.230	0.000		0.000		0.000		0.000	Continuing	Continuing	0
Follow on Precision Artillery risk reduction	C/CPFF	Picatinny NJ	3.234	0.000		0.000		0.000		0.000	Continuing	Continuing	0
ARDEC fuze technology maturation	C	Picatinny NJ	2.500	0.000		0.000		0.000		0.000	Continuing	Continuing	0
Advanced Cargo Projectile Technology	C	DMEA McClellan, CA	1.396	0.000		0.000		0.000		0.000	Continuing	Continuing	0
Subtotal			546.934	27.515		16.523		0.000		16.523			0.000
Remarks													
Support (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Program Management	C	PM Excalibur Picatinny, NJ	25.173	0.568		0.551		0.000		0.551	Continuing	Continuing	0

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Support (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Government Support-Excalibur XM982	C	ARDEC Picatinny, NJ	58.833	1.400		1.445		0.000		1.445	Continuing	Continuing	0	
Government TCM Support	C	ARDEC Picatinny, NJ	0.910	0.000		0.000		0.000		0.000	Continuing	Continuing	0	
Government Support- Ft Sill	C	Ft. Sill OK	3.724	0.120		0.120		0.000		0.120	Continuing	Continuing	0	
Paladin Platform Integration	C	PM Paladin Picatinny NJ	0.930	0.000		0.000		0.000		0.000	Continuing	Continuing	0	
Modeling and Structural Development	C	Army Research Labs Adelphi, MD	9.034	0.104		0.100		0.000		0.100	Continuing	Continuing	0	
Government Support Platform Integration	C	ARDEC Picatinny, NJ	6.241	0.000		0.000		0.000		0.000	Continuing	Continuing	0	
Milestone Support	SS/FP	Camber Alexandria, VA	1.540	0.000		0.000		0.000		0.000	Continuing	Continuing	0	
Technical Spt Contract for Platform Integration	SS/FP	Camber Dallas, TX	0.821	0.000		0.000		0.000		0.000	Continuing	Continuing	0	
Fire Control development support	C	Ft Monmouth NJ/Ft Sill, OK	1.008	0.000		0.000		0.000		0.000	Continuing	Continuing	0	
Miscellaneous Support	C	Various Location could not be determined.	4.150	0.800		0.500		0.000		0.500	Continuing	Continuing	0	
Government Engineering Support for Precision Artillery Risk Reduction	C	ARDEC Picatinny NJ	0.000	2.500		0.000		0.000		0.000	Continuing	Continuing	0	

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Support (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Platform Integration Software Support	C	Navy Surface Warfare Center MD	0.390	0.000		0.000		0.000		0.000	Continuing	Continuing	0
PM CAS SS-SFM	C	PM CAS Picatinny, NJ	0.700	0.000		0.000		0.000		0.000	Continuing	Continuing	0
Government Support - SS- SFM	C	ARDEC Picatinny, NJ	1.625	0.000		0.000		0.000		0.000	Continuing	Continuing	0
Increment Ia Engineering Services	C/CPFF	DRS Eatontown, NJ	12.850	0.000		0.000		0.000		0.000	Continuing	Continuing	0
Increment Ia Engineering Services - 2	C	DMEA McClellan, CA	1.500	0.000		0.000		0.000		0.000	Continuing	Continuing	0
Government Support- Advanced Cargo Projectile Technology	C	ARDEC Picatinny NJ	0.150	0.000		0.000		0.000		0.000	Continuing	Continuing	0
Subtotal			129.579	5.492		2.716		0.000		2.716			0.000
Remarks													
Test and Evaluation (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
TECOM Test Range	C	YPG	19.843	1.870		1.235		0.000		1.235	Continuing	Continuing	0

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Test and Evaluation (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
		Yuma, AZ												
Test Instrumentation and Analysis	C	Army Research Labs Adelphi, MD	3.527	0.276		0.150		0.000		0.150	Continuing	Continuing	0	
Telemetry Support	SS	Physical Science Laboratories (PSL) Las Cruces, NM	2.996	0.300		0.200		0.000		0.200	Continuing	Continuing	0	
Telemetry Support - 2	C	ARDEC Picatinny, NJ	18.222	0.300		0.250		0.000		0.250	Continuing	Continuing	0	
Telemetry Cryptographic Support & Anti-Jam Support	C	Ft. Huachuca AZ	0.555	0.050		0.050		0.000		0.050	Continuing	Continuing	0	
Tri-Service Software Assessment	C	OSD Wash, DC	0.061	0.000		0.000		0.000		0.000	Continuing	Continuing	0	
Operational Test Support & AEC	C	ATEC Alexandria, VA	8.819	0.104		0.100		0.000		0.100	Continuing	Continuing	0	
Target Replacement, Definition, Maintenance and Repair and Threat Assessment	C	Target Management Office Huntsville, AL.	1.250	0.050		0.100		0.000		0.100	Continuing	Continuing	0	
ARDEC Testing	C	ARDEC Picatinny, NJ	2.354	0.250		0.250		0.000		0.250	Continuing	Continuing	0	
Test Gun Equipment	C	Watervliet Arsenal NY	3.972	0.000		0.000		0.000		0.000	Continuing	Continuing	0	
SS-SFM Testing	C	Yuma Proving Grounds	2.300	0.000		0.000		0.000		0.000	Continuing	Continuing	0	

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Test and Evaluation (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
		Yuma, AZ											
Live Fire Test and Evaluation	C	ARL Aberdeen, MD	0.496	0.000		0.000		0.000		0.000	Continuing	Continuing	0
TECOM Test Range - 2	C	White Sands Missile Range NM	2.421	3.880		4.797		0.000		4.797	Continuing	Continuing	0
Test Hardware	SS/CPFF	SAVIT Parsippany, NJ	0.450	0.000		0.000		0.000		0.000	Continuing	Continuing	0
Operational Test Support	C	Ft. Sill Ok	0.461	0.960		0.000		0.000		0.000	Continuing	Continuing	0
Subtotal			67.727	8.040		7.132		0.000		7.132			0.000
Remarks													
Management Services (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
SBIR/STTR	C	Nothing entered for Activity and Location. Location could not be determined.	0.000	1.183		0.000		0.000		0.000	Continuing	Continuing	0

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army											DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 5: <i>Development & Demonstration (SDD)</i>					R-1 ITEM NOMENCLATURE PE 0604814A: <i>Artillery Munitions - EMD</i>					PROJECT 708: <i>XM982 PROJECTILE</i>			
Management Services (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			0.000	1.183		0.000		0.000		0.000			0.000
Remarks													
			Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			744.240	42.230		26.371		0.000		26.371			0.000
Remarks													

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Exhibit R-4, RDT&E Schedule Profile: PB 2011 Army																								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD)												R-1 ITEM NOMENCLATURE PE 0604814A: Artillery Munitions - EMD												PROJECT 708: XM982 PROJECTILE			

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Exhibit R-4A, RDT&E Schedule Details: PB 2011 Army			DATE: February 2010
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 5: <i>Development & Demonstration (SDD)</i>	R-1 ITEM NOMENCLATURE PE 0604814A: <i>Artillery Munitions - EMD</i>	PROJECT 708: <i>XM982 PROJECTILE</i>	

Schedule Details

Event	Start		End	
	Quarter	Year	Quarter	Year
Increment Ia-2 Prod. Deliveries	3	2010	2	2013
Increment Ia-2 IOT&E	1	2010	1	2010
Increment Ia-2 IOC	3	2010	3	2010
Increment Ib Downselect Decision	2	2010	2	2010
Increment Ib Milestone C	3	2011	3	2011
Increment Ib Production Award	1	2012	1	2012
Increment Ib Production Deliveries	2	2013	4	2015
Increment Ib First Article Testing	1	2013	1	2013

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Exhibit R-5, RDT&E Termination Liability: PB 2011 Army								DATE: February 2010
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 5: <i>Development & Demonstration (SDD)</i>				R-1 ITEM NOMENCLATURE PE 0604814A: <i>Artillery Munitions - EMD</i>				PROJECT 708: <i>XM982 PROJECTILE</i>
Cost (\$ in Millions)	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Program Termination Liability	0.000	0.000	20.146	13.465	4.704	0.000	0.000	

Notes

Increment Ia XM982 Excalibur Engineering and Manufacturing Development (EMD) contract completed. Increment Ib EMD contract awarded September 2008 as a Firm Fixed Price.

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