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|---|----------------|------------------|-----------------------|--|------------------------|------------------|------------------|------------------|---------------------|------------------|------------|
| Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Army | | | | | | | | | DATE: February 2010 | | |
| APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD) | | | | R-1 ITEM NOMENCLATURE PE 0604808A: Landmine Warfare/Barrier - Eng Dev | | | | | | | |
| COST (\$ in Millions) | FY 2009 Actual | FY 2010 Estimate | FY 2011 Base Estimate | FY 2011 OCO Estimate | FY 2011 Total Estimate | FY 2012 Estimate | FY 2013 Estimate | FY 2014 Estimate | FY 2015 Estimate | Cost To Complete | Total Cost |
| Total Program Element | 113.590 | 72.380 | 95.577 | 0.000 | 95.577 | 30.460 | 21.334 | 29.382 | 26.002 | Continuing | Continuing |
| 016: Close Combat Capabilities ENG DEV | 71.691 | 39.427 | 59.305 | 0.000 | 59.305 | 10.474 | 2.945 | 2.941 | 1.984 | Continuing | Continuing |
| 415: MINE NEUTRAL/DETECTION | 39.108 | 32.953 | 36.272 | 0.000 | 36.272 | 19.986 | 18.389 | 26.441 | 24.018 | Continuing | Continuing |
| 443: APL-A (MIXED SYSTEMS) | 2.791 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | Continuing | Continuing |
| A. Mission Description and Budget Item Justification This program element (PE) provides for System Development and Demonstration of networked munitions and countermine systems. This PE implements the National Landmine Policy to develop alternatives to the non-self-destructing anti-vehicle and anti-personnel landmine systems. Project 016, Close Combat Capabilities Engineering Development, provides for the development of the anti vehicle mine replacement, Scorpion (previously the Intelligent Munitions System (IMS)) supports the current force in accordance with the landmine policy.Project 415, Mine Neutralization/Detection provides for development of next generation standoff detection capability programs such as the Airborne Counter Explosive Reconnaissance and Targeting System (ACERTS), Ground Vehicle Sub Surface Sensor System (GVS4), and the Advanced Mine Detection System (AMDS). It also supports development of training devices for Military Working Dogs involved in mine/IED detection.Project 443, APL-A (Mixed Systems) provides for a variety of demolition efforts to include development of Magneto-Inductive Remote Activation Munition System (MI-RAMS), and for performance enhancing product improvements to demolitions, grenades, pyrotechnics and non-lethal systems. | | | | | | | | | | | |

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| B. Program Change Summary (\$ in Millions) | | | | | |
| | FY 2009 | FY 2010 | FY 2011 Base | FY 2011 OCO | FY 2011 Total |
| Previous President's Budget | 116.687 | 82.260 | 40.481 | 0.000 | 40.481 |
| Current President's Budget | 113.590 | 72.380 | 95.577 | 0.000 | 95.577 |
| Total Adjustments | -3.097 | -9.880 | 55.096 | 0.000 | 55.096 |
| • Congressional General Reductions | | -9.880 | | | |
| • Congressional Directed Reductions | | 0.000 | | | |
| • Congressional Rescissions | 0.000 | 0.000 | | | |
| • Congressional Adds | | 0.000 | | | |
| • Congressional Directed Transfers | | 0.000 | | | |
| • Reprogrammings | 0.079 | 0.000 | | | |
| • SBIR/STTR Transfer | -3.176 | 0.000 | | | |
| • Adjustments to Budget Years | 0.000 | 0.000 | 55.096 | 0.000 | 55.096 |
| Change Summary Explanation | | | | | |
| Change Summary Explanation: FY 2010: \$9.5 million Congressional decrement for Mine Neutralization/Detection (Project 415) for FCS program termination.FY 2011: \$40.0 million increase for Close Combat Capabilities ED (Scorpion - Project 016) and \$15.0 million increase for Mine Neutralization/Detection (Project 415). | | | | | |

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| COST (\$ in Millions) | FY 2009 Actual | FY 2010 Estimate | FY 2011 Base Estimate | FY 2011 OCO Estimate | FY 2011 Total Estimate | FY 2012 Estimate | FY 2013 Estimate | FY 2014 Estimate | FY 2015 Estimate | Cost To Complete | Total Cost |
| 016: <i>Close Combat Capabilities ENG DEV</i> | 71.691 | 39.427 | 59.305 | 0.000 | 59.305 | 10.474 | 2.945 | 2.941 | 1.984 | Continuing | Continuing |
| Quantity of RDT&E Articles | | | | | | | | | | | |
| <u>A. Mission Description and Budget Item Justification</u> The Intelligent Munitions System (IMS) Scorpion is an anti-vehicular weapons system that provides highly responsive terrain-shaping and protection capabilities to the unit commander. Trained operators remotely control ground-emplaced munitions via a portable control station out to distances of 1.5 kilometers. The commander integrates IMS Scorpion into his scheme of maneuver and fires in order to attack the enemy's freedom of maneuver while maintaining full friendly freedom of maneuver. He directs the emplacement of the munitions on the ground in building block fashion to achieve the desired effects against mounted threats ranging from single light wheeled vehicles to large armored formations. IMS Scorpion is a full spectrum weapons system effective in offensive, defensive, and stability operations. IMS Scorpion supports the National Landmine Policy by serving as a far superior alternative to the non-self-destructing anti-vehicular mines being removed from the U.S Inventory by 31st December 2010. | | | | | | | | | | | |
| <u>B. Accomplishments/Planned Program (\$ in Millions)</u> | | | | | | | | | | | |
| | | | | | | | FY 2009 | FY 2010 | FY 2011 Base | FY 2011 OCO | FY 2011 Total |
| Program #1 | | | | | | | 21.883 | 2.896 | 2.584 | 0.000 | 2.584 |
| FY09-FY12: Complete IMS/Scorpion Increment-I system development. | | | | | | | | | | | |
| FY 2009 Accomplishments: FY 2009 | | | | | | | | | | | |
| FY 2010 Plans: FY 2010 | | | | | | | | | | | |
| FY 2011 Base Plans: FY 2011 Base | | | | | | | | | | | |

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| B. Accomplishments/Planned Program (\$ in Millions) | | | | | | |
| | | FY 2009 | FY 2010 | FY 2011 Base | FY 2011 OCO | FY 2011 Total |
| FY 2011 OCO Plans: FY 2011 OCO | | | | | | |
| Program #2 FY10-FY11 Fabricate hardware for Government Qualification testing FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO | | 17.390 | 14.277 | 28.426 | 0.000 | 28.426 |
| Program #3 FY09-FY11: Continues to conduct IMS/Scorpion Increment-I modeling and simulation. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 | | 7.765 | 2.250 | 0.537 | 0.000 | 0.537 |
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| B. Accomplishments/Planned Program (\$ in Millions) | | | | | | |
| | | FY 2009 | FY 2010 | FY 2011 Base | FY 2011 OCO | FY 2011 Total |
| FY 2011 Base Plans: FY 2011 Base | | | | | | |
| FY 2011 OCO Plans: FY 2011 OCO | | | | | | |
| Program #4 FY09-FY10: Conduct IMS/Scorpion Increment-I system contractor development testing. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO | | 15.295 | 7.741 | 0.000 | 0.000 | 0.000 |
| Program #5 FY10-FY11: Conduct IMS/Scorpion Increment-I Government Development and Operational Testing. . FY 2009 Accomplishments: FY 2009 | | 5.940 | 7.304 | 24.581 | 0.000 | 24.581 |
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| Exhibit R-2A, RDT&E Project Justification: PB 2011 Army | | | | DATE: February 2010 | | |
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| B. Accomplishments/Planned Program (\$ in Millions) | | | | | | |
| | | FY 2009 | FY 2010 | FY 2011 Base | FY 2011 OCO | FY 2011 Total |
| FY 2010 Plans: FY 2010 | | | | | | |
| FY 2011 Base Plans: FY 2011 Base | | | | | | |
| FY 2011 OCO Plans: FY 2011 OCO | | | | | | |
| Program #6 FY09-12 Develop IMS Trainer in coordination with PEO STRI | | 3.418 | 3.855 | 3.177 | 0.000 | 3.177 |
| FY 2009 Accomplishments: FY 2009 | | | | | | |
| FY 2010 Plans: FY 2010 | | | | | | |
| FY 2011 Base Plans: FY 2011 Base | | | | | | |
| FY 2011 OCO Plans: FY 2011 OCO | | | | | | |
| Program #7 Small Business Innovative Research/Small Business Technology Transfer Programs | | 0.000 | 1.104 | 0.000 | 0.000 | 0.000 |
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| B. Accomplishments/Planned Program (\$ in Millions) | | | | | | | | | | | |
| | | | | | | FY 2009 | FY 2010 | FY 2011 Base | FY 2011 OCO | FY 2011 Total | |
| <i>FY 2009 Accomplishments:</i> FY 2009 <i>FY 2010 Plans:</i> FY 2010 <i>FY 2011 Base Plans:</i> FY 2011 Base <i>FY 2011 OCO Plans:</i> FY 2011 OCO | | | | | | | | | | | |
| Accomplishments/Planned Programs Subtotals | | | | | | 71.691 | 39.427 | 59.305 | 0.000 | 59.305 | |
| C. Other Program Funding Summary (\$ in Millions) | | | | | | | | | | | |
| Line Item | FY 2009 | FY 2010 | FY 2011 Base | FY 2011 OCO | FY 2011 Total | FY 2012 | FY 2013 | FY 2014 | FY 2015 | Cost To Complete | Total Cost |
| • Ord. #1: <i>PAA E96901 - Intelligent Munitions System</i> | 0.000 | 19.447 | 10.246 | 0.000 | 10.246 | 93.474 | 58.840 | 103.168 | 48.234 | Continuing | Continuing |
| • Ord. #2: <i>OPA2 B55503 - Intelligent Munitions System (IMS) Remote Control Unit</i> | 0.000 | 9.227 | 6.603 | 0.000 | 6.603 | 73.667 | 73.301 | 69.227 | 68.338 | Continuing | Continuing |
| D. Acquisition Strategy | | | | | | | | | | | |
| The IMS Scorpion is being developed as an evolutionary acquisition program utilizing an incremental approach. This strategy will address all IMS Scorpion capabilities in the requirements document. The first increment supports National Landmine Policy and provides full spectrum weapons system effectiveness in offensive, defensive, and stability operations. In June 2006, a competitive Engineering and Manufacturing Development (EMD) Contract was awarded to Textron Defense Systems of Wilmington, MA. This contract has two Low Rate Initial Production (LRIP) Options which will be exercised in FY12 and FY13. Increment I will serve as the baseline design for the follow-on increments and enabling technology development will be conducted to ensure all requirements can be rapidly achieved with the follow-on increments at the lowest cost possible. Increment II will | | | | | | | | | | | |

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| provide a networked munitions reload capability, enhanced ground and airborne sensing, enhanced anti-vehicle and anti-personnel lethal and non-lethal capability, integration of the JTRS radio when it becomes available, common control station, FBCB2/BFT seamless interoperability and remote ground delivery. | | |
| E. Performance Metrics Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010. | | |

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| Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army | | | | | | | | | | | DATE: February 2010 | | | |
| APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD) | | | | | R-1 ITEM NOMENCLATURE PE 0604808A: Landmine Warfare/Barrier - Eng Dev | | | | | PROJECT 016: Close Combat Capabilities ENG DEV | | | | |
| Product Development (\$ in Millions) | | | | | | | | | | | | | | |
| | | | | FY 2010 | | FY 2011 Base | | FY 2011 OCO | | FY 2011 Total | | | | |
| Cost Category Item | Contract Method & Type | Performing Activity & Location | Total Prior Years Cost | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Cost To Complete | Total Cost | Target Value of Contract | |
| Scorpion System Development & Demonstration | C/CPIF | Textron Defense System Corp. Wilmington, MA | 165.455 | 28.000 | | 28.500 | | 0.000 | | 28.500 | Continuing | Continuing | 0 | |
| Scorpion - MITRE provide C4 support | C | MITRE McLean, VA | 3.996 | 0.500 | | 0.500 | | 0.000 | | 0.500 | Continuing | Continuing | 0 | |
| Subtotal | | | 169.451 | 28.500 | | 29.000 | | 0.000 | | 29.000 | | | 0.000 | |
| Remarks | | | | | | | | | | | | | | |
| Support (\$ in Millions) | | | | | | | | | | | | | | |
| | | | | FY 2010 | | FY 2011 Base | | FY 2011 OCO | | FY 2011 Total | | | | |
| Cost Category Item | Contract Method & Type | Performing Activity & Location | Total Prior Years Cost | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Cost To Complete | Total Cost | Target Value of Contract | |
| IMS Engineering Support | C | ARDEC Picatinny Arsenal NJ | 23.737 | 3.870 | | 5.605 | | 0.000 | | 5.605 | Continuing | Continuing | 0 | |
| Modeling and Simulation | C | NVESD Ft Belvoir VA Location could not be determined. | 0.500 | 0.450 | | 0.500 | | 0.000 | | 0.500 | Continuing | Continuing | 0 | |
| C4ISR and IA | C | CECOM Ft Monmouth NJ | 0.519 | 0.180 | | 0.200 | | 0.000 | | 0.200 | Continuing | Continuing | 0 | |
| Simple Key Loader (SKL) | C | PEO C3T | 0.200 | 0.000 | | 0.000 | | 0.000 | | 0.000 | Continuing | Continuing | 0 | |

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| Support (\$ in Millions) | | | | | | | | | | | | | |
| | | | | FY 2010 | | FY 2011 Base | | FY 2011 OCO | | FY 2011 Total | | | |
| Cost Category Item | Contract Method & Type | Performing Activity & Location | Total Prior Years Cost | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Cost To Complete | Total Cost | Target Value of Contract |
| | | Ft Monmouth NJ | | | | | | | | | | | |
| IMS Engineering Support - 2 | C | Various Location could not be determined. | 8.062 | 0.201 | | 0.795 | | 0.000 | | 0.795 | Continuing | Continuing | 0 |
| IMS - PM HMS | C | Fort Monmouth NJ | 4.144 | 0.000 | | 0.000 | | 0.000 | | 0.000 | Continuing | Continuing | 0 |
| PEO STRI | C | Orlando FL Location could not be determined. | 0.000 | 0.070 | | 0.250 | | 0.000 | | 0.250 | Continuing | Continuing | 0 |
| Subtotal | | | 37.162 | 4.771 | | 7.350 | | 0.000 | | 7.350 | | | 0.000 |
| Remarks | | | | | | | | | | | | | |
| Test and Evaluation (\$ in Millions) | | | | | | | | | | | | | |
| | | | | FY 2010 | | FY 2011 Base | | FY 2011 OCO | | FY 2011 Total | | | |
| Cost Category Item | Contract Method & Type | Performing Activity & Location | Total Prior Years Cost | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Cost To Complete | Total Cost | Target Value of Contract |
| SLAD, AMSAA, AEC, DTC, ERDEC, CRTC, TRTC, NTS, FLW | C | SLAD AMSAA, AEC, DTC, ERDEC, CRTC, TRTC, NTS, FLW | 2.869 | 1.225 | | 6.284 | | 0.000 | | 6.284 | Continuing | Continuing | 0 |
| DT-G & Live Fire | C | | 0.000 | 1.500 | | 3.550 | | 0.000 | | 3.550 | Continuing | Continuing | 0 |

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|--|------------------------|--|------------------------|--|------------|--------------|------------|---|------------|---------------|----------------------------|------------|--------------------------|--------------------|------------------------|--------------------------------|------------------------|---------|--|--------------|--|-------------|--|---------------|------------------|------------|--------------------------|------|------------|------|------------|------|------------|------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|-------------------------------|---|--|-------|-------|--|-------|--|-------|--|-------|------------|------------|---|------------------|---|--|-------|-------|--|-------|--|-------|--|-------|------------|------------|---|------------------------------|---|--|-------|-------|--|-------|--|-------|--|-------|------------|------------|---|--------------------|---|--------------------|-------|-------|--|-------|--|-------|--|-------|------------|------------|---|-----------------|--|--|-------|-------|--|--------|--|-------|--|--------|--|--|-------|
| APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 5: <i>Development & Demonstration (SDD)</i> | | | | R-1 ITEM NOMENCLATURE PE 0604808A: <i>Landmine Warfare/Barrier - Eng Dev</i> | | | | PROJECT 016: <i>Close Combat Capabilities ENG DEV</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Test and Evaluation (\$ in Millions) <table border="1" style="width:100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th rowspan="2">Cost Category Item</th> <th rowspan="2">Contract Method & Type</th> <th rowspan="2">Performing Activity & Location</th> <th rowspan="2">Total Prior Years Cost</th> <th colspan="2">FY 2010</th> <th colspan="2">FY 2011 Base</th> <th colspan="2">FY 2011 OCO</th> <th>FY 2011 Total</th> <th rowspan="2">Cost To Complete</th> <th rowspan="2">Total Cost</th> <th rowspan="2">Target Value of Contract</th> </tr> <tr> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td>Yuma Proving Grounds AZ Location could not be determined.</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Risk Reduction, Environmental</td> <td align="center">C</td> <td>White Sands Missile Range. MN Location could not be determined.</td> <td align="right">0.575</td> <td align="right">0.350</td> <td></td> <td align="right">0.950</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.950</td> <td align="center">Continuing</td> <td align="center">Continuing</td> <td align="right">0</td> </tr> <tr> <td>Operational Test</td> <td align="center">C</td> <td>OTC Location could not be determined.</td> <td align="right">0.000</td> <td align="right">0.100</td> <td></td> <td align="right">2.400</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">2.400</td> <td align="center">Continuing</td> <td align="center">Continuing</td> <td align="right">0</td> </tr> <tr> <td>Live Fire, Limited User Test</td> <td align="center">C</td> <td>TMO Location could not be determined.</td> <td align="right">0.000</td> <td align="right">0.000</td> <td></td> <td align="right">5.656</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">5.656</td> <td align="center">Continuing</td> <td align="center">Continuing</td> <td align="right">0</td> </tr> <tr> <td>Arena Frag Testing</td> <td align="center">C</td> <td>ARDEC Picatinny NJ</td> <td align="right">0.000</td> <td align="right">0.000</td> <td></td> <td align="right">1.515</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">1.515</td> <td align="center">Continuing</td> <td align="center">Continuing</td> <td align="right">0</td> </tr> <tr> <td align="right" colspan="3">Subtotal</td><td align="right">3.444</td><td align="right">3.175</td><td></td><td align="right">20.355</td><td></td><td align="right">0.000</td><td></td><td align="right">20.355</td><td></td><td></td><td align="right">0.000</td> </tr> </tbody> </table> | | | | | | | | | | | | | | Cost Category Item | Contract Method & Type | Performing Activity & Location | Total Prior Years Cost | FY 2010 | | FY 2011 Base | | FY 2011 OCO | | FY 2011 Total | Cost To Complete | Total Cost | Target Value of Contract | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | | | Yuma Proving Grounds AZ Location could not be determined. | | | | | | | | | | | | Risk Reduction, Environmental | C | White Sands Missile Range. MN Location could not be determined. | 0.575 | 0.350 | | 0.950 | | 0.000 | | 0.950 | Continuing | Continuing | 0 | Operational Test | C | OTC Location could not be determined. | 0.000 | 0.100 | | 2.400 | | 0.000 | | 2.400 | Continuing | Continuing | 0 | Live Fire, Limited User Test | C | TMO Location could not be determined. | 0.000 | 0.000 | | 5.656 | | 0.000 | | 5.656 | Continuing | Continuing | 0 | Arena Frag Testing | C | ARDEC Picatinny NJ | 0.000 | 0.000 | | 1.515 | | 0.000 | | 1.515 | Continuing | Continuing | 0 | Subtotal | | | 3.444 | 3.175 | | 20.355 | | 0.000 | | 20.355 | | | 0.000 |
| Cost Category Item | Contract Method & Type | Performing Activity & Location | Total Prior Years Cost | FY 2010 | | FY 2011 Base | | FY 2011 OCO | | FY 2011 Total | Cost To Complete | Total Cost | Target Value of Contract | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Yuma Proving Grounds AZ Location could not be determined. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Risk Reduction, Environmental | C | White Sands Missile Range. MN Location could not be determined. | 0.575 | 0.350 | | 0.950 | | 0.000 | | 0.950 | Continuing | Continuing | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Operational Test | C | OTC Location could not be determined. | 0.000 | 0.100 | | 2.400 | | 0.000 | | 2.400 | Continuing | Continuing | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Live Fire, Limited User Test | C | TMO Location could not be determined. | 0.000 | 0.000 | | 5.656 | | 0.000 | | 5.656 | Continuing | Continuing | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Arena Frag Testing | C | ARDEC Picatinny NJ | 0.000 | 0.000 | | 1.515 | | 0.000 | | 1.515 | Continuing | Continuing | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Subtotal | | | 3.444 | 3.175 | | 20.355 | | 0.000 | | 20.355 | | | 0.000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Remarks | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army | | | | | | | | | | | DATE: February 2010 | | |
| APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 5: <i>Development & Demonstration (SDD)</i> | | | | R-1 ITEM NOMENCLATURE PE 0604808A: <i>Landmine Warfare/Barrier - Eng Dev</i> | | | | PROJECT 016: <i>Close Combat Capabilities ENG DEV</i> | | | | | |
| Management Services (\$ in Millions) | | | | | | | | | | | | | |
| | | | | FY 2010 | | FY 2011 Base | | FY 2011 OCO | | FY 2011 Total | | | |
| Cost Category Item | Contract Method & Type | Performing Activity & Location | Total Prior Years Cost | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Cost To Complete | Total Cost | Target Value of Contract |
| IMS | C | PM CCS Picatinny Arsenal, NJ | 7.207 | 1.000 | | 2.000 | | 0.000 | | 2.000 | Continuing | Continuing | 0 |
| IMS - 2 | C | Robbins-Goia Alexandria, VA | 2.503 | 0.350 | | 0.000 | | 0.000 | | 0.000 | Continuing | Continuing | 0 |
| IMS - 3 | C | BRTRC Alexandria, VA | 1.624 | 0.450 | | 0.600 | | 0.000 | | 0.600 | Continuing | Continuing | 0 |
| IMS TSM Spt | C | MTS Alexandria VA | 0.500 | 0.000 | | 0.000 | | 0.000 | | 0.000 | Continuing | Continuing | 0 |
| LCCE | C | Tecolote Fort Monmouth, NJ | 0.000 | 0.077 | | 0.000 | | 0.000 | | 0.000 | Continuing | Continuing | 0 |
| SBIR/STTR | C | Nothing entered for Activity and Location. Location could not be determined. | 0.000 | 1.104 | | 0.000 | | 0.000 | | 0.000 | Continuing | Continuing | 0 |
| Subtotal | | | 11.834 | 2.981 | | 2.600 | | 0.000 | | 2.600 | | | 0.000 |
| Remarks | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | Total Prior Years Cost | FY 2010 | | FY 2011 Base | | FY 2011 OCO | | FY 2011 Total | Cost To Complete | Total Cost | Target Value of Contract |
| Project Cost Totals | | | 221.891 | 39.427 | | 59.305 | | 0.000 | | 59.305 | | | 0.000 |
| Remarks | | | | | | | | | | | | | |

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| Exhibit R-4, RDT&E Schedule Profile: PB 2011 Army | | | | | | | | | | | | | | | | | | DATE: February 2010 | | | | | |
| APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD) | | | | | | | | | | R-1 ITEM NOMENCLATURE PE 0604808A: Landmine Warfare/Barrier - Eng Dev | | | | | | | | | | PROJECT 016: Close Combat Capabilities ENG DEV | | | |
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| Exhibit R-4A, RDT&E Schedule Details: PB 2011 Army | | | DATE: February 2010 | |
| APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD) | R-1 ITEM NOMENCLATURE PE 0604808A: Landmine Warfare/Barrier - Eng Dev | PROJECT 016: Close Combat Capabilities ENG DEV | | |
| Schedule Details | | | | |
| | Start | | End | |
| Event | Quarter | Year | Quarter | Year |
| User Jury III | 1 | 2009 | 1 | 2009 |
| System Verification Test | 1 | 2009 | 2 | 2009 |
| IMS Critical Design Review (CDR) | 2 | 2009 | 2 | 2009 |
| Risk Reduction Testing | 3 | 2009 | 4 | 2009 |
| Government Development Testing | 2 | 2010 | 1 | 2011 |
| Limited User Test | 1 | 2011 | 1 | 2011 |
| Facilitization Decision | 4 | 2010 | 4 | 2010 |
| LRIP 1 Contract Award | 1 | 2012 | 1 | 2012 |
| IMS Milestone C | 4 | 2011 | 4 | 2011 |
| IMS Initial Operational Capability | 3 | 2013 | 3 | 2013 |
| LRIP 2 Contract Awd | 1 | 2013 | 1 | 2013 |
| IOT&E | 2 | 2013 | 2 | 2013 |
| Full Rate Production Decision | 2 | 2013 | 2 | 2013 |
| Full Rate Production Award | 1 | 2014 | 1 | 2014 |
| INCREMENT II IMS | 1 | 2012 | 3 | 2015 |
| Milestone B | 1 | 2012 | 1 | 2012 |

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| Exhibit R-2A, RDT&E Project Justification: PB 2011 Army | | | | | | | | DATE: February 2010 | | | |
| APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 5: <i>Development & Demonstration (SDD)</i> | | | | R-1 ITEM NOMENCLATURE PE 0604808A: <i>Landmine Warfare/Barrier - Eng Dev</i> | | | | PROJECT 415: <i>MINE NEUTRAL/DETECTION</i> | | | |
| COST (\$ in Millions) | FY 2009 Actual | FY 2010 Estimate | FY 2011 Base Estimate | FY 2011 OCO Estimate | FY 2011 Total Estimate | FY 2012 Estimate | FY 2013 Estimate | FY 2014 Estimate | FY 2015 Estimate | Cost To Complete | Total Cost |
| 415: <i>MINE NEUTRAL/DETECTION</i> | 39.108 | 32.953 | 36.272 | 0.000 | 36.272 | 19.986 | 18.389 | 26.441 | 24.018 | Continuing | Continuing |
| Quantity of RDT&E Articles | | | | | | | | | | | |
| A. Mission Description and Budget Item Justification <p>This Project provides for Engineering Manufacturing and Development (EMD) for the next generation of technologies to detect, identify and neutralize explosive hazards such as Improvised Explosive Devices (IEDs) and landmines. As a consequence of the Acquisition Decision Memorandum that terminates the Future Combat Systems (FCS) platforms (TUAV and MULE), these next generation programs are undergoing significant changes. Research and development of the next generation capabilities must be preserved because Engineer Mobility requirements still persist while the divestiture from FCS is completed. The next generation of standoff detection capabilities is a Family of Systems (FOS) encompassing handheld, vehicle mounted, small robotic mounted, aerial platform mounted and area clearance systems operating in manned, remotely controlled, semi-autonomous or fully autonomous modes. Continued development of this FOS is necessary to support the Army's Brigade Combat Team Modernization program as well as Overseas Contingency Operations (OCO).The Handheld Standoff Mine Detection System (HSTAMIDS) develops explosive hazard detection systems for individual Soldiers. The Autonomous Mine Detection System (AMDS) will develop explosive hazard detection and neutralize packages on a small robotic platform. The Advanced Mine Detection System (AMDS) that will develop the next generation of explosive hazard detection systems for dismounted Soldiers. The Airborne Counter Explosive Reconnaissance and Targeting System (ACERTS) uses Multi-Spectral Imaging (MSI) and visible/Near Infrared sensors mounted on manned or unmanned aerial vehicles to detect and locate explosive hazards, IEDs and other obstacles that impede maneuver forces. The Ground Vehicle Sub Surface Sensor System (GVS4) is a payload with detection and neutralization equipment mounted and integrated on manned or unmanned platforms to support Army Heavy and Infantry BCTs. This package may include downward looking, forward looking and side-looking radars, articulating crane arms with digging attachments and standoff optical and thermal viewing capabilities.The Husky Mounted Detection System (HMDS) is a development to provide next generation ground penetrating radars (GPR) and semi-autonomous operations for the current fleet of Husky route clearance vehicles. This project will also fund development of training devices for Military Working Dogs involved in explosive hazard detection. This project will provide improved capabilities for area clearance of explosive hazards including remote control kits for the medium mine clearing flails and an Area Mine Proofing System (AMPS) that integrates a proofing mechanism with the prime mover.</p> | | | | | | | | | | | |
| B. Accomplishments/Planned Program (\$ in Millions) | | | | | | | | | | | |
| | | | | | | FY 2009 | FY 2010 | FY 2011 Base | FY 2011 OCO | FY 2011 Total | |
| Program #1 | | | | | | 6.903 | 0.000 | 0.000 | 0.000 | 0.000 | |
| FY09: ACERTS - Completes Critical Design Review. | | | | | | | | | | | |

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| Exhibit R-2A, RDT&E Project Justification: PB 2011 Army | | | | DATE: February 2010 | | |
| APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD) | | R-1 ITEM NOMENCLATURE PE 0604808A: Landmine Warfare/Barrier - Eng Dev | | PROJECT 415: MINE NEUTRAL/DETECTION | | |
| B. Accomplishments/Planned Program (\$ in Millions) | | | | | | |
| | | FY 2009 | FY 2010 | FY 2011 Base | FY 2011 OCO | FY 2011 Total |
| FY 2009 Accomplishments: FY 2009 | | | | | | |
| FY 2010 Plans: FY 2010 | | | | | | |
| FY 2011 Base Plans: FY 2011 Base | | | | | | |
| FY 2011 OCO Plans: FY 2011 OCO | | | | | | |
| Program #2 FY09-FY10: ACERTS - Initiates Spiral 3 Gimbal/Prototype Fabrication | | 4.700 | 3.577 | 0.000 | 0.000 | 0.000 |
| FY 2009 Accomplishments: FY 2009 | | | | | | |
| FY 2010 Plans: FY 2010 | | | | | | |
| FY 2011 Base Plans: FY 2011 Base | | | | | | |
| FY 2011 OCO Plans: FY 2011 OCO | | | | | | |
| Program #3 | | 7.852 | 2.000 | 0.000 | 0.000 | 0.000 |
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| Exhibit R-2A, RDT&E Project Justification: PB 2011 Army | | | DATE: February 2010 | | | |
| APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD) | R-1 ITEM NOMENCLATURE PE 0604808A: Landmine Warfare/Barrier - Eng Dev | PROJECT 415: MINE NEUTRAL/DETECTION | | | | |
| B. Accomplishments/Planned Program (\$ in Millions) | | | | | | |
| | | FY 2009 | FY 2010 | FY 2011 Base | FY 2011 OCO | FY 2011 Total |
| FY09-FY10: ACERTS - Complete Spiral 3 Prototype Fabrication AP#5, #6, #7 FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO | | | | | | |
| Program #4 FY09: ACERTS - Deliver Spiral 2 & 3 Prototypes for Test FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO | | 2.200 | 2.000 | 0.000 | 0.000 | 0.000 |
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| Exhibit R-2A, RDT&E Project Justification: PB 2011 Army | | | | DATE: February 2010 | | |
| APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD) | | R-1 ITEM NOMENCLATURE PE 0604808A: Landmine Warfare/Barrier - Eng Dev | | PROJECT 415: MINE NEUTRAL/DETECTION | | |
| B. Accomplishments/Planned Program (\$ in Millions) | | | | | | |
| | | FY 2009 | FY 2010 | FY 2011 Base | FY 2011 OCO | FY 2011 Total |
| Program #5 | | 1.500 | 0.750 | 0.000 | 0.000 | 0.000 |
| FY09: ACERTS - Complete all SDD Contract Data Deliverables | | | | | | |
| FY 2009 Accomplishments: | | | | | | |
| FY 2009 | | | | | | |
| FY 2010 Plans: | | | | | | |
| FY 2010 | | | | | | |
| FY 2011 Base Plans: | | | | | | |
| FY 2011 Base | | | | | | |
| FY 2011 OCO Plans: | | | | | | |
| FY 2011 OCO | | | | | | |
| Program #6 | | 2.000 | 1.500 | 0.000 | 0.000 | 0.000 |
| FY09-FY10: ACERTS - Prepare MS C IPR Package | | | | | | |
| FY 2009 Accomplishments: | | | | | | |
| FY 2009 | | | | | | |
| FY 2010 Plans: | | | | | | |
| FY 2010 | | | | | | |
| FY 2011 Base Plans: | | | | | | |
| FY 2011 Base | | | | | | |
| FY 2011 OCO Plans: | | | | | | |
| FY 2011 OCO | | | | | | |

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| Exhibit R-2A, RDT&E Project Justification: PB 2011 Army | | | DATE: February 2010 | | |
| APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD) | R-1 ITEM NOMENCLATURE PE 0604808A: Landmine Warfare/Barrier - Eng Dev | PROJECT 415: MINE NEUTRAL/DETECTION | | | |
| B. Accomplishments/Planned Program (\$ in Millions) | | | | | |
| | FY 2009 | FY 2010 | FY 2011 Base | FY 2011 OCO | FY 2011 Total |
| Program #7 FY09-FY10: ACERTS - Prepare LRIP Procurement Package FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO | 1.000 | 0.750 | 0.000 | 0.000 | 0.000 |
| Program #8 FY10-11: ACERTS Initiates Support to Flight Integration & Test FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO | 0.000 | 1.100 | 2.200 | 0.000 | 2.200 |

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| Exhibit R-2A, RDT&E Project Justification: PB 2011 Army | | | | DATE: February 2010 | | |
| APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD) | | R-1 ITEM NOMENCLATURE PE 0604808A: Landmine Warfare/Barrier - Eng Dev | | PROJECT 415: MINE NEUTRAL/DETECTION | | |
| B. Accomplishments/Planned Program (\$ in Millions) | | | | | | |
| | | FY 2009 | FY 2010 | FY 2011 Base | FY 2011 OCO | FY 2011 Total |
| Program #9 | | 0.000 | 0.000 | 2.900 | 0.000 | 2.900 |
| FY10-11: ACERTS Initiate Algorithm Detection Enhancement Development | | | | | | |
| FY 2009 Accomplishments: | | | | | | |
| FY 2009 | | | | | | |
| FY 2010 Plans: | | | | | | |
| FY 2010 | | | | | | |
| FY 2011 Base Plans: | | | | | | |
| FY 2011 Base | | | | | | |
| FY 2011 OCO Plans: | | | | | | |
| FY 2011 OCO | | | | | | |
| Program #10 | | 0.000 | 0.000 | 4.200 | 0.000 | 4.200 |
| FY10-11: ACERTS Initiate Algorithm False Alarm Reduction Development | | | | | | |
| FY 2009 Accomplishments: | | | | | | |
| FY 2009 | | | | | | |
| FY 2010 Plans: | | | | | | |
| FY 2010 | | | | | | |
| FY 2011 Base Plans: | | | | | | |
| FY 2011 Base | | | | | | |
| FY 2011 OCO Plans: | | | | | | |
| FY 2011 OCO | | | | | | |

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| Exhibit R-2A, RDT&E Project Justification: PB 2011 Army | | | | DATE: February 2010 | | |
| APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD) | | R-1 ITEM NOMENCLATURE PE 0604808A: Landmine Warfare/Barrier - Eng Dev | | PROJECT 415: MINE NEUTRAL/DETECTION | | |
| B. Accomplishments/Planned Program (\$ in Millions) | | | | | | |
| | | FY 2009 | FY 2010 | FY 2011 Base | FY 2011 OCO | FY 2011 Total |
| Program #11 | | 0.000 | 1.531 | 2.045 | 0.000 | 2.045 |
| FY10-11: ACERTS Initiate Change Detection Algorithm Development | | | | | | |
| FY 2009 Accomplishments: | | | | | | |
| FY 2009 | | | | | | |
| FY 2010 Plans: | | | | | | |
| FY 2010 | | | | | | |
| FY 2011 Base Plans: | | | | | | |
| FY 2011 Base | | | | | | |
| FY 2011 OCO Plans: | | | | | | |
| FY 2011 OCO | | | | | | |
| Program #12 | | 0.000 | 0.908 | 1.055 | 0.000 | 1.055 |
| FY10-11: ACERTS Initiate Next Generation Workstation (NGWS) Development | | | | | | |
| FY 2009 Accomplishments: | | | | | | |
| FY 2009 | | | | | | |
| FY 2010 Plans: | | | | | | |
| FY 2010 | | | | | | |
| FY 2011 Base Plans: | | | | | | |
| FY 2011 Base | | | | | | |
| FY 2011 OCO Plans: | | | | | | |
| FY 2011 OCO | | | | | | |

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| Exhibit R-2A, RDT&E Project Justification: PB 2011 Army | | | | DATE: February 2010 | | |
| APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD) | | R-1 ITEM NOMENCLATURE PE 0604808A: Landmine Warfare/Barrier - Eng Dev | | PROJECT 415: MINE NEUTRAL/DETECTION | | |
| B. Accomplishments/Planned Program (\$ in Millions) | | | | | | |
| | | FY 2009 | FY 2010 | FY 2011 Base | FY 2011 OCO | FY 2011 Total |
| Program #13 | | 3.750 | 0.000 | 0.000 | 0.000 | 0.000 |
| FY09: GSV4 - Continue development of the Mine Neutralization Subsystem | | | | | | |
| FY 2009 Accomplishments: | | | | | | |
| FY 2009 | | | | | | |
| FY 2010 Plans: | | | | | | |
| FY 2010 | | | | | | |
| FY 2011 Base Plans: | | | | | | |
| FY 2011 Base | | | | | | |
| FY 2011 OCO Plans: | | | | | | |
| FY 2011 OCO | | | | | | |
| Program #14 | | 1.850 | 0.000 | 0.000 | 0.000 | 0.000 |
| FY09: GSV4 - Complete integration and testing of the Mine Detection Subsystem on surrogate platform | | | | | | |
| FY 2009 Accomplishments: | | | | | | |
| FY 2009 | | | | | | |
| FY 2010 Plans: | | | | | | |
| FY 2010 | | | | | | |
| FY 2011 Base Plans: | | | | | | |
| FY 2011 Base | | | | | | |
| FY 2011 OCO Plans: | | | | | | |
| FY 2011 OCO | | | | | | |

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| Exhibit R-2A, RDT&E Project Justification: PB 2011 Army | | | | DATE: February 2010 | | |
| APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD) | | R-1 ITEM NOMENCLATURE PE 0604808A: Landmine Warfare/Barrier - Eng Dev | | PROJECT 415: MINE NEUTRAL/DETECTION | | |
| B. Accomplishments/Planned Program (\$ in Millions) | | | | | | |
| | | FY 2009 | FY 2010 | FY 2011 Base | FY 2011 OCO | FY 2011 Total |
| Program #15 | | 3.300 | 0.000 | 0.000 | 0.000 | 0.000 |
| FY09: GSV4 - Complete integration and testing of the Lane Marking subsystem on surrogate platform | | | | | | |
| FY 2009 Accomplishments: | | | | | | |
| FY 2009 | | | | | | |
| FY 2010 Plans: | | | | | | |
| FY 2010 | | | | | | |
| FY 2011 Base Plans: | | | | | | |
| FY 2011 Base | | | | | | |
| FY 2011 OCO Plans: | | | | | | |
| FY 2011 OCO | | | | | | |
| Program #16 | | 2.950 | 0.000 | 0.000 | 0.000 | 0.000 |
| FY09: GSV4 - Complete Integration and testing of the GSV4 Computer Subsystem on surrogate platform | | | | | | |
| FY 2009 Accomplishments: | | | | | | |
| FY 2009 | | | | | | |
| FY 2010 Plans: | | | | | | |
| FY 2010 | | | | | | |
| FY 2011 Base Plans: | | | | | | |
| FY 2011 Base | | | | | | |
| FY 2011 OCO Plans: | | | | | | |
| FY 2011 OCO | | | | | | |

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| Exhibit R-2A, RDT&E Project Justification: PB 2011 Army | | | | DATE: February 2010 | | |
| APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD) | | R-1 ITEM NOMENCLATURE PE 0604808A: Landmine Warfare/Barrier - Eng Dev | | PROJECT 415: MINE NEUTRAL/DETECTION | | |
| B. Accomplishments/Planned Program (\$ in Millions) | | | | | | |
| | | FY 2009 | FY 2010 | FY 2011 Base | FY 2011 OCO | FY 2011 Total |
| Program #17 | | 1.103 | 0.000 | 0.000 | 0.000 | 0.000 |
| FY09: GSV4 - Complete Test Review for Final Prototype and conduct Contractor Verification Testing in the Systems Integration Laboratory and on the Surrogate Test Vehicle. | | | | | | |
| FY 2009 Accomplishments: FY 2009 | | | | | | |
| FY 2010 Plans: FY 2010 | | | | | | |
| FY 2011 Base Plans: FY 2011 Base | | | | | | |
| FY 2011 OCO Plans: FY 2011 OCO | | | | | | |
| Program #18 | | 0.000 | 11.249 | 16.231 | 0.000 | 16.231 |
| FY10: GSV4 Product Development | | | | | | |
| FY 2009 Accomplishments: FY 2009 | | | | | | |
| FY 2010 Plans: FY 2010 | | | | | | |
| FY 2011 Base Plans: FY 2011 Base | | | | | | |

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| Exhibit R-2A, RDT&E Project Justification: PB 2011 Army | | | DATE: February 2010 | | | |
| APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD) | R-1 ITEM NOMENCLATURE PE 0604808A: Landmine Warfare/Barrier - Eng Dev | PROJECT 415: MINE NEUTRAL/DETECTION | | | | |
| B. Accomplishments/Planned Program (\$ in Millions) | | | | | | |
| | | FY 2009 | FY 2010 | FY 2011 Base | FY 2011 OCO | FY 2011 Total |
| FY 2011 OCO Plans: FY 2011 OCO | | | | | | |
| Program #19 FY10: GSV4 Program Support FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO | | 0.000 | 3.577 | 4.556 | 0.000 | 4.556 |
| Program #20 FY10: GSV4 Test and Evaluation FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 | | 0.000 | 0.435 | 1.455 | 0.000 | 1.455 |
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| Exhibit R-2A, RDT&E Project Justification: PB 2011 Army | | | | DATE: February 2010 | | | | |
| APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD) | | R-1 ITEM NOMENCLATURE PE 0604808A: Landmine Warfare/Barrier - Eng Dev | | PROJECT 415: MINE NEUTRAL/DETECTION | | | | |
| B. Accomplishments/Planned Program (\$ in Millions) | | | | | | | | |
| | | | | FY 2009 | FY 2010 | FY 2011 Base | FY 2011 OCO | FY 2011 Total |
| FY 2011 Base Plans: FY 2011 Base | | | | | | | | |
| FY 2011 OCO Plans: FY 2011 OCO | | | | | | | | |
| Program #21 FY10: GSV4 Program Management FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO | | | | 0.000 | 2.653 | 1.630 | 0.000 | 1.630 |
| Program #22 Small Business Innovative Research/Small Business Technology Transfer Programs FY 2009 Accomplishments: FY 2009 | | | | 0.000 | 0.923 | 0.000 | 0.000 | 0.000 |
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| Exhibit R-2A, RDT&E Project Justification: PB 2011 Army | | | | | | | DATE: February 2010 | | | | |
| APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 5: <i>Development & Demonstration (SDD)</i> | | | R-1 ITEM NOMENCLATURE PE 0604808A: <i>Landmine Warfare/Barrier - Eng Dev</i> | | | PROJECT 415: <i>MINE NEUTRAL/DETECTION</i> | | | | | |
| B. Accomplishments/Planned Program (\$ in Millions) | | | | | | | | | | | |
| | | | | | | FY 2009 | FY 2010 | FY 2011 Base | FY 2011 OCO | FY 2011 Total | |
| <i>FY 2010 Plans:</i> FY 2010 <i>FY 2011 Base Plans:</i> FY 2011 Base <i>FY 2011 OCO Plans:</i> FY 2011 OCO | | | | | | | | | | | |
| Accomplishments/Planned Programs Subtotals | | | | | | 39.108 | 32.953 | 36.272 | 0.000 | 36.272 | |
| C. Other Program Funding Summary (\$ in Millions) | | | | | | | | | | | |
| Line Item | FY 2009 | FY 2010 | FY 2011 Base | FY 2011 OCO | FY 2011 Total | FY 2012 | FY 2013 | FY 2014 | FY 2015 | Cost To Complete | Total Cost |
| • Ord. #1: <i>PE 0603619A, Project 606, Countermine/Barrier Advanced Dev</i> | 13.789 | 17.445 | 15.596 | 0.000 | 15.596 | 19.293 | 19.724 | 17.433 | 17.901 | Continuing | Continuing |
| • Ord. #2: <i>OPA 3, R68102, GSV4</i> | 197.885 | 50.064 | 35.002 | 0.000 | 35.002 | 70.868 | 28.767 | 55.215 | 39.650 | Continuing | Continuing |
| • Ord. #3: <i>OPA 3, S11500, ACERTS</i> | 12.735 | 0.199 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | Continuing | Continuing |
| • Ord. #4: <i>OPA 3, MA7700, Countermine Equipment, Less than \$5 Million</i> | 3.183 | 3.468 | 3.655 | 0.000 | 3.655 | 3.167 | 3.153 | 3.269 | 3.352 | Continuing | Continuing |
| D. Acquisition Strategy | | | | | | | | | | | |
| The ACERTS competitively selected Prime System contractor was awarded Cost Plus Incentive Fee (CPIF) System Development and Demonstration (SDD) in FY03 after MDA Milestone B approval. Milestone C is scheduled for 4QFY10. GSV4 entered the SDD Phase in June 2004 with MDA approval of MS B and competitively awarded a SDD Cost Plus Fixed Fee (CPFF) contract. Remaining effort includes completion of product development and integration with a surrogate platform and a technical demonstration of capabilities on surrogate platform in FY12. | | | | | | | | | | | |

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| Exhibit R-2A, RDT&E Project Justification: PB 2011 Army | | DATE: February 2010 |
| APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 5: <i>Development & Demonstration (SDD)</i> | R-1 ITEM NOMENCLATURE PE 0604808A: <i>Landmine Warfare/Barrier - Eng Dev</i> | PROJECT 415: <i>MINE NEUTRAL/DETECTION</i> |
| <p>E. Performance Metrics</p> <p>Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.</p> | | |

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| Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army | | | | | | | | | | | DATE: February 2010 | | | |
| APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD) | | | | | R-1 ITEM NOMENCLATURE PE 0604808A: Landmine Warfare/Barrier - Eng Dev | | | | | PROJECT 415: MINE NEUTRAL/DETECTION | | | | |
| Product Development (\$ in Millions) | | | | | | | | | | | | | | |
| | | | | FY 2010 | | FY 2011 Base | | FY 2011 OCO | | FY 2011 Total | | | | |
| Cost Category Item | Contract Method & Type | Performing Activity & Location | Total Prior Years Cost | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Cost To Complete | Total Cost | Target Value of Contract | |
| GSV4 | C/CPFF | BAE Systems Austin,TX | 68.470 | 12.673 | | 16.482 | | 0.000 | | 16.482 | Continuing | Continuing | 17.869 | |
| ACERTS | C/CPIF | Northrop Grumman Location could not be determined. | 49.740 | 11.741 | | 1.500 | | 0.000 | | 1.500 | Continuing | Continuing | 0 | |
| Subtotal | | | 118.210 | 24.414 | | 17.982 | | 0.000 | | 17.982 | | | 17.869 | |
| Remarks | | | | | | | | | | | | | | |
| Support (\$ in Millions) | | | | | | | | | | | | | | |
| | | | | FY 2010 | | FY 2011 Base | | FY 2011 OCO | | FY 2011 Total | | | | |
| Cost Category Item | Contract Method & Type | Performing Activity & Location | Total Prior Years Cost | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Cost To Complete | Total Cost | Target Value of Contract | |
| GSV4 | C | Various OGAs Location could not be determined. | 2.763 | 1.510 | | 1.651 | | 0.000 | | 1.651 | Continuing | Continuing | 0 | |
| GSV4 Engineering Support | C | NVESD/CECOM Ft Belvoir, VA | 5.469 | 1.692 | | 2.705 | | 0.000 | | 2.705 | Continuing | Continuing | 0 | |
| GSV4 Support | C | Various Contractors Location could not be determined. | 0.970 | 0.375 | | 0.200 | | 0.000 | | 0.200 | Continuing | Continuing | 0 | |
| ACERTS Engineering Support | C | NVESD/CECOM Fort Belvoir, VA | 4.082 | 1.243 | | 3.887 | | 0.000 | | 3.887 | Continuing | Continuing | 0 | |
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| Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army | | | | | | | | | | | DATE: February 2010 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|------------------------|---|------------------------|--|------------|--------------|------------|--|------------|---------------|----------------------------|------------|--------------------------|--|--|--|--|---------|--|--------------|--|-------------|--|---------------|--|--|--|--------------------|------------------------|--------------------------------|------------------------|------|------------|------|------------|------|------------|------|------------------|------------|--------------------------|---------------------------|---|------------------------------|-------|-------|--|-------|--|-------|--|-------|------------|------------|---|----------------|-----------|---|-------|-------|--|-------|--|-------|--|-------|------------|------------|---|-----------------|--|--|--------|-------|--|--------|--|-------|--|--------|--|--|-------|
| APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 5: <i>Development & Demonstration (SDD)</i> | | | | R-1 ITEM NOMENCLATURE PE 0604808A: <i>Landmine Warfare/Barrier - Eng Dev</i> | | | | PROJECT 415: <i>MINE NEUTRAL/DETECTION</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Support (\$ in Millions) <table border="1" style="width:100%; border-collapse: collapse; margin-top: 10px;"> <tr> <th colspan="4"></th> <th colspan="2">FY 2010</th> <th colspan="2">FY 2011 Base</th> <th colspan="2">FY 2011 OCO</th> <th>FY 2011 Total</th> <th colspan="3"></th> </tr> <tr> <th>Cost Category Item</th> <th>Contract Method & Type</th> <th>Performing Activity & Location</th> <th>Total Prior Years Cost</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Cost To Complete</th> <th>Total Cost</th> <th>Target Value of Contract</th> </tr> <tr> <td>ACERTS (Change Detection)</td> <td>C</td> <td>NVESD/CECOM Fort Belvoir, VA</td> <td align="right">0.000</td> <td align="right">0.000</td> <td></td> <td align="right">2.000</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">2.000</td> <td>Continuing</td> <td>Continuing</td> <td align="right">0</td> </tr> <tr> <td>ACERTS Support</td> <td>C/Various</td> <td>Various Location could not be determined.</td> <td align="right">0.283</td> <td align="right">0.500</td> <td></td> <td align="right">1.500</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">1.500</td> <td>Continuing</td> <td>Continuing</td> <td align="right">0</td> </tr> <tr> <td align="right" colspan="3">Subtotal</td> <td align="right">13.567</td> <td align="right">5.320</td> <td></td> <td align="right">11.943</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">11.943</td> <td></td> <td></td> <td align="right">0.000</td> </tr> </table> | | | | | | | | | | | | | | | | | | FY 2010 | | FY 2011 Base | | FY 2011 OCO | | FY 2011 Total | | | | Cost Category Item | Contract Method & Type | Performing Activity & Location | Total Prior Years Cost | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Cost To Complete | Total Cost | Target Value of Contract | ACERTS (Change Detection) | C | NVESD/CECOM Fort Belvoir, VA | 0.000 | 0.000 | | 2.000 | | 0.000 | | 2.000 | Continuing | Continuing | 0 | ACERTS Support | C/Various | Various Location could not be determined. | 0.283 | 0.500 | | 1.500 | | 0.000 | | 1.500 | Continuing | Continuing | 0 | Subtotal | | | 13.567 | 5.320 | | 11.943 | | 0.000 | | 11.943 | | | 0.000 |
| | | | | FY 2010 | | FY 2011 Base | | FY 2011 OCO | | FY 2011 Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cost Category Item | Contract Method & Type | Performing Activity & Location | Total Prior Years Cost | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Cost To Complete | Total Cost | Target Value of Contract | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ACERTS (Change Detection) | C | NVESD/CECOM Fort Belvoir, VA | 0.000 | 0.000 | | 2.000 | | 0.000 | | 2.000 | Continuing | Continuing | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ACERTS Support | C/Various | Various Location could not be determined. | 0.283 | 0.500 | | 1.500 | | 0.000 | | 1.500 | Continuing | Continuing | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Subtotal | | | 13.567 | 5.320 | | 11.943 | | 0.000 | | 11.943 | | | 0.000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Remarks | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Test and Evaluation (\$ in Millions) <table border="1" style="width:100%; border-collapse: collapse; margin-top: 10px;"> <tr> <th colspan="4"></th> <th colspan="2">FY 2010</th> <th colspan="2">FY 2011 Base</th> <th colspan="2">FY 2011 OCO</th> <th>FY 2011 Total</th> <th colspan="3"></th> </tr> <tr> <th>Cost Category Item</th> <th>Contract Method & Type</th> <th>Performing Activity & Location</th> <th>Total Prior Years Cost</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Cost To Complete</th> <th>Total Cost</th> <th>Target Value of Contract</th> </tr> <tr> <td>GSV4 Test Support</td> <td>C</td> <td>ATEC Alexandria, VA</td> <td align="right">1.749</td> <td align="right">0.435</td> <td></td> <td align="right">1.455</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">1.455</td> <td>Continuing</td> <td>Continuing</td> <td align="right">0</td> </tr> <tr> <td>ACERTS</td> <td>C</td> <td>ATEC Alexandria, VA</td> <td align="right">2.300</td> <td align="right">0.050</td> <td></td> <td align="right">1.500</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">1.500</td> <td>Continuing</td> <td>Continuing</td> <td align="right">0</td> </tr> <tr> <td align="right" colspan="3">Subtotal</td> <td align="right">4.049</td> <td align="right">0.485</td> <td></td> <td align="right">2.955</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">2.955</td> <td></td> <td></td> <td align="right">0.000</td> </tr> </table> | | | | | | | | | | | | | | | | | | FY 2010 | | FY 2011 Base | | FY 2011 OCO | | FY 2011 Total | | | | Cost Category Item | Contract Method & Type | Performing Activity & Location | Total Prior Years Cost | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Cost To Complete | Total Cost | Target Value of Contract | GSV4 Test Support | C | ATEC Alexandria, VA | 1.749 | 0.435 | | 1.455 | | 0.000 | | 1.455 | Continuing | Continuing | 0 | ACERTS | C | ATEC Alexandria, VA | 2.300 | 0.050 | | 1.500 | | 0.000 | | 1.500 | Continuing | Continuing | 0 | Subtotal | | | 4.049 | 0.485 | | 2.955 | | 0.000 | | 2.955 | | | 0.000 |
| | | | | FY 2010 | | FY 2011 Base | | FY 2011 OCO | | FY 2011 Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cost Category Item | Contract Method & Type | Performing Activity & Location | Total Prior Years Cost | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Cost To Complete | Total Cost | Target Value of Contract | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| GSV4 Test Support | C | ATEC Alexandria, VA | 1.749 | 0.435 | | 1.455 | | 0.000 | | 1.455 | Continuing | Continuing | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ACERTS | C | ATEC Alexandria, VA | 2.300 | 0.050 | | 1.500 | | 0.000 | | 1.500 | Continuing | Continuing | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Subtotal | | | 4.049 | 0.485 | | 2.955 | | 0.000 | | 2.955 | | | 0.000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Remarks | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army | | | | | | | | | | | DATE: February 2010 | | |
| APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 5: <i>Development & Demonstration (SDD)</i> | | | | R-1 ITEM NOMENCLATURE PE 0604808A: <i>Landmine Warfare/Barrier - Eng Dev</i> | | | | PROJECT 415: <i>MINE NEUTRAL/DETECTION</i> | | | | | |
| Management Services (\$ in Millions) | | | | | | | | | | | | | |
| | | | | FY 2010 | | FY 2011 Base | | FY 2011 OCO | | FY 2011 Total | | | |
| Cost Category Item | Contract Method & Type | Performing Activity & Location | Total Prior Years Cost | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Cost To Complete | Total Cost | Target Value of Contract |
| Program Management | C | PM-CCS Picatinny Arsenal, NJ | 3.516 | 0.853 | | 1.908 | | 0.000 | | 1.908 | Continuing | Continuing | 0 |
| Program Management Contractor Support | C | USFALCON Location could not be determined. | 5.650 | 0.958 | | 1.484 | | 0.000 | | 1.484 | Continuing | Continuing | 0 |
| SIBR/STTR | C | Nothing entered for Activity and Location. Location could not be determined. | 0.000 | 0.923 | | 0.000 | | 0.000 | | 0.000 | Continuing | Continuing | 0 |
| Subtotal | | | 9.166 | 2.734 | | 3.392 | | 0.000 | | 3.392 | | | 0.000 |
| Remarks | | | | | | | | | | | | | |
| | | | Total Prior Years Cost | FY 2010 | | FY 2011 Base | | FY 2011 OCO | | FY 2011 Total | Cost To Complete | Total Cost | Target Value of Contract |
| Project Cost Totals | | | 144.992 | 32.953 | | 36.272 | | 0.000 | | 36.272 | | | 17.869 |
| Remarks | | | | | | | | | | | | | |

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| Exhibit R-4, RDT&E Schedule Profile: PB 2011 Army | | | | | | | | | | | | | | | | | | | | | | | | DATE: February 2010 | | | |
| APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD) | | | | | | | | | | | | R-1 ITEM NOMENCLATURE PE 0604808A: Landmine Warfare/Barrier - Eng Dev | | | | | | | | | | | | PROJECT 415: MINE NEUTRAL/DETECTION | | | |
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|--|--|--|---------------------|------|
| Exhibit R-4A, RDT&E Schedule Details: PB 2011 Army | | | DATE: February 2010 | |
| APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD) | R-1 ITEM NOMENCLATURE PE 0604808A: Landmine Warfare/Barrier - Eng Dev | PROJECT 415: MINE NEUTRAL/DETECTION | | |
| Schedule Details | | | | |
| | Start | | End | |
| Event | Quarter | Year | Quarter | Year |
| Preliminary Design Review - Neutralization | 3 | 2009 | 3 | 2009 |
| Critical Design Review - Neutralization | 2 | 2010 | 2 | 2010 |
| Test Readiness Review | 2 | 2010 | 2 | 2010 |
| Contracting Testing | 3 | 2009 | 3 | 2010 |
| Delivery of Prototype | 3 | 2011 | 3 | 2011 |
| Test Readiness Review - 2 | 4 | 2010 | 4 | 2010 |
| Critical Design Review | 1 | 2010 | 1 | 2010 |
| Milestone C/LRIP | 3 | 2010 | 3 | 2010 |
| Integration and Testing on Air Platform(s) | 1 | 2011 | 3 | 2012 |
| Full Rate Production Decision | 2 | 2013 | 2 | 2013 |
| Milestone B | 3 | 2012 | 3 | 2012 |
| Preliminary Design Review | 4 | 2012 | 4 | 2012 |
| Test Readiness Review - 3 | 1 | 2013 | 1 | 2013 |
| Critical Design Review - 2 | 2 | 2013 | 2 | 2013 |
| Contractor Testing | 1 | 2014 | 1 | 2014 |
| Operational Testing | 2 | 2014 | 2 | 2014 |
| Milestone C | 4 | 2015 | 4 | 2015 |

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| Exhibit R-2A, RDT&E Project Justification: PB 2011 Army | | | | | | | | | DATE: February 2010 | | |
| APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD) | | | | R-1 ITEM NOMENCLATURE PE 0604808A: Landmine Warfare/Barrier - Eng Dev | | | | PROJECT 443: APL-A (MIXED SYSTEMS) | | | |
| COST (\$ in Millions) | FY 2009 Actual | FY 2010 Estimate | FY 2011 Base Estimate | FY 2011 OCO Estimate | FY 2011 Total Estimate | FY 2012 Estimate | FY 2013 Estimate | FY 2014 Estimate | FY 2015 Estimate | Cost To Complete | Total Cost |
| 443: APL-A (MIXED SYSTEMS) | 2.791 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | Continuing | Continuing |
| Quantity of RDT&E Articles | | | | | | | | | | | |
| A. Mission Description and Budget Item Justification | | | | | | | | | | | |
| This project was to provide alternatives to the anti-personnel submunitions used within mixed anti-tank (AT)/anti-personnel (AP)munition systems or the entire mixed AT/AP system. Alternative Beginning in FY 05, funding for this effort has transitioned to Project 016 within this Program Element.This line subsequently has been used for Congressional Adds for the Magneto Induction - Remote Activated Munition System (MI-RAMS). | | | | | | | | | | | |
| B. Accomplishments/Planned Program (\$ in Millions) | | | | | | | | | | | |
| | | | | | | | FY 2009 | FY 2010 | FY 2011 Base | FY 2011 OCO | FY 2011 Total |
| Program #1 | | | | | | | 1.900 | 0.000 | 0.000 | 0.000 | 0.000 |
| MI RAMS Development and prototype assembly | | | | | | | | | | | |
| FY 2009 Accomplishments: | | | | | | | | | | | |
| FY 2009 | | | | | | | | | | | |
| FY 2010 Plans: | | | | | | | | | | | |
| FY 2010 | | | | | | | | | | | |
| FY 2011 Base Plans: | | | | | | | | | | | |
| FY 2011 Base | | | | | | | | | | | |
| FY 2011 OCO Plans: | | | | | | | | | | | |
| FY 2011 OCO | | | | | | | | | | | |
| Program #2 | | | | | | | 0.814 | 0.000 | 0.000 | 0.000 | 0.000 |

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| Exhibit R-2A, RDT&E Project Justification: PB 2011 Army | | | | DATE: February 2010 | | |
| APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD) | | R-1 ITEM NOMENCLATURE PE 0604808A: Landmine Warfare/Barrier - Eng Dev | | PROJECT 443: APL-A (MIXED SYSTEMS) | | |
| B. Accomplishments/Planned Program (\$ in Millions) | | | | | | |
| | | FY 2009 | FY 2010 | FY 2011 Base | FY 2011 OCO | FY 2011 Total |
| Provide general engineering support. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO | | | | | | |
| Program #3 Program Management Support FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO | | 0.077 | 0.000 | 0.000 | 0.000 | 0.000 |
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| Exhibit R-2A, RDT&E Project Justification: PB 2011 Army | | | | | | DATE: February 2010 | | | | | |
| APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 5: <i>Development & Demonstration (SDD)</i> | | | | R-1 ITEM NOMENCLATURE PE 0604808A: <i>Landmine Warfare/Barrier - Eng Dev</i> | | | | PROJECT 443: <i>APL-A (MIXED SYSTEMS)</i> | | | |
| <u>B. Accomplishments/Planned Program (\$ in Millions)</u> | | | | | | | | | | | |
| | | | | | | FY 2009 | FY 2010 | FY 2011 Base | FY 2011 OCO | FY 2011 Total | |
| Program #4 | | | | | | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | |
| Small Business Innovative Research/Small Business Technology Transfer Programs | | | | | | | | | | | |
| <i>FY 2009 Accomplishments:</i> | | | | | | | | | | | |
| FY 2009 | | | | | | | | | | | |
| <i>FY 2010 Plans:</i> | | | | | | | | | | | |
| FY 2010 | | | | | | | | | | | |
| <i>FY 2011 Base Plans:</i> | | | | | | | | | | | |
| FY 2011 Base | | | | | | | | | | | |
| <i>FY 2011 OCO Plans:</i> | | | | | | | | | | | |
| FY 2011 OCO | | | | | | | | | | | |
| Accomplishments/Planned Programs Subtotals | | | | | | 2.791 | 0.000 | 0.000 | 0.000 | 0.000 | |
| <u>C. Other Program Funding Summary (\$ in Millions)</u> | | | | | | | | | | | |
| Line Item | FY 2009 | FY 2010 | FY 2011 Base | FY 2011 OCO | FY 2011 Total | FY 2012 | FY 2013 | FY 2014 | FY 2015 | Cost To Complete | Total Cost |
| • Ord. #1: <i>MA9200 Explosive</i> | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0 | 3.200 |
| <i>Ordanance Disposal Equipment</i> | | | | | | | | | | | |
| <u>D. Acquisition Strategy</u> | | | | | | | | | | | |
| The Magneto Induction - Remote Activated Munition System (MI-RAMS) program has been a Congressionally funded program. The acquisition has been sole source to Ultra Electronics, Magnito Induction Systems. | | | | | | | | | | | |
| <u>E. Performance Metrics</u> | | | | | | | | | | | |
| Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010. | | | | | | | | | | | |

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