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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Army									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604802A: Weapons and Munitions - Eng Dev							
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	101.823	87.022	24.345	0.000	24.345	24.108	14.467	19.263	14.415	Continuing	Continuing
613: MORTAR SYSTEMS	41.800	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
AS5: Artillery Munitions Engineering Development	3.986	1.591	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
S23: SURF LNCH ADV MED RNG AIR-TO-AIR MSL (SLAMRAAM)	31.306	56.441	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
S36: PRECISION GUIDANCE KIT	24.731	28.990	24.345	0.000	24.345	24.108	14.467	19.263	14.415	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

This program element funds multiple efforts for engineering development of weapons and munitions systems. Project 613, FY09 funds Accelerated Precision Munitions Initiative (APMI) XM395, a GPS guided 120mm mortar cartridge that is compatible with all Army 120mm mortar systems. APMI is in response to an urgent operation need for highly transportable, all weather, rapidly responsive, precise, indirect fires to support widely dispersed Combat Outposts and operations at the lowest tactical echelons to meet Operational Needs Statement (ONS) in Afghanistan. APMI will provide a precision 120mm mortar capability, within 10 meter Circular Error Probable (CEP) at all ranges. Project AS5, FY10 funds Lightweight Multi-Functional Material Technology (LMFMT), a materials development program for Ammunition containers. It includes the use of advanced composite and non-composite materials in developing the design of mortar containers and barrier applications. FY09 funds LMFMT and the Hybrid Propellant program. Hybrid Propellant is a unique propellant under development for future application in small, medium, and large caliber munitions. Hybrid Propellant releases energy more efficiently than conventional propellants and provides munitions with the highest possible muzzle velocity for extended ranges/lethality, the prospect of lighter barrels with less recoil, extended wear characteristics and the ability to use heavier projectiles at standard muzzle velocities for greater lethality. Project S23, the Surface Launched Advanced Medium Range Air-To-Air Missile (SLAMRAAM), is the initial kinetic energy component of Integrated Air & Missile Defense (IAMD), an Air and Missile Defense (AMD) Future Force system. SLAMRAAM's force protection mission is to engage the low-altitude aerial threats out to 18km. Project S36 funds engineering development of precision guidance systems applicable to Indirect Fire weapon systems (artillery and mortars). This includes the Precision Guidance Kit (PGK) which is a Global Positioning guidance kit with fuzing functions. PGK will improve the accuracy of existing artillery ammunition by correcting the trajectory of projectiles to their designated target location. Precision guidance systems will effectively reduce target delivery error reducing the number of rounds required to conduct a fire mission. This capability will benefit existing indirect fire systems. The increase in effectiveness gives commanders the operational capability to defeat more targets with the same basic load.

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B. Program Change Summary (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Previous President's Budget	57.948	34.878	60.143	0.000	60.143
Current President's Budget	101.823	87.022	24.345	0.000	24.345
Total Adjustments	43.875	52.144	-35.798	0.000	-35.798
• Congressional General Reductions		-0.456			
• Congressional Directed Reductions		0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds		52.600			
• Congressional Directed Transfers		0.000			
• Reprogrammings	45.498	0.000			
• SBIR/STTR Transfer	-1.623	0.000			
• Adjustments to Budget Years	0.000	0.000	-35.798	0.000	-35.798
Change Summary Explanation					
Change Summary Explanation:FY 2009: Increase (Reprogramming) of \$41.2 million for initiation of the XM395 120mm Accelerated Precision Mortar Initiative (APMI) and \$5.0 million for Precision Guidance Kit (PGK).FY 2010: Congressional adds of \$52.6 million for the following efforts: +\$45.0 million for SLAMRAAM (Project S23); +\$6.0 million for PGK (Project S36); \$1.6 million for Lightweight Packaging System for Enhancing Combat Munitions Logistics (Project AS5).FY 2011: Funding transferred (\$23.7 million) to new PE for SLAMRAAM. Funding realigned (\$11.9 million) to higher priority Army requirements.					

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APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604802A: Weapons and Munitions - Eng Dev				PROJECT 613: MORTAR SYSTEMS			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
613: MORTAR SYSTEMS	41.800	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification											
Accelerated Precision Mortar Initiative (APMI, XM395) is a GPS guided 120mm mortar cartridge that is compatible with all Army 120mm mortar systems. APMI is in response to an urgent operational need for highly transportable, all weather, rapidly responsive, precise, indirect fires to support widely dispersed Combat Outposts and operations at the lowest tactical echelons to meet Operational Needs Statement (ONS) in Afghanistan. APMI will provide a precision 120mm mortar capability, within 10 meter Circular Error Probable (CEP) at all ranges.											
B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #1							2.000	0.000	0.000	0.000	0.000
Demo Guide to Hit Phase											
FY 2009 Accomplishments: FY 2009											
FY 2010 Plans: FY 2010											
FY 2011 Base Plans: FY 2011 Base											
FY 2011 OCO Plans: FY 2011 OCO											

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APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD)		R-1 ITEM NOMENCLATURE PE 0604802A: Weapons and Munitions - Eng Dev		PROJECT 613: MORTAR SYSTEMS		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #2		16.120	0.000	0.000	0.000	0.000
APMI: Phase I, Design Maturation and Demonstration						
FY 2009 Accomplishments:						
FY 2009						
FY 2010 Plans:						
FY 2010						
FY 2011 Base Plans:						
FY 2011 Base						
FY 2011 OCO Plans:						
FY 2011 OCO						
Program #3		11.900	0.000	0.000	0.000	0.000
APMI: Phase II, Prototype Evaluation and Complete Qaulification to Urgent Material Release (UMR)						
FY 2009 Accomplishments:						
FY 2009						
FY 2010 Plans:						
FY 2010						
FY 2011 Base Plans:						
FY 2011 Base						
FY 2011 OCO Plans:						
FY 2011 OCO						

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army			DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD)	R-1 ITEM NOMENCLATURE PE 0604802A: Weapons and Munitions - Eng Dev	PROJECT 613: MORTAR SYSTEMS			
B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #4  APMI: Phase I (Down select) and II (Government Safety Qualification testing) testing  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO	4.925	0.000	0.000	0.000	0.000
Program #5  APMI: Fire Control software modification support  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO	4.705	0.000	0.000	0.000	0.000

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2011 Army							<b>DATE:</b> February 2010				
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>			<b>R-1 ITEM NOMENCLATURE</b> PE 0604802A: <i>Weapons and Munitions - Eng Dev</i>			<b>PROJECT</b> 613: <i>MORTAR SYSTEMS</i>					
<b>B. Accomplishments/Planned Program (\$ in Millions)</b>											
						<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>	<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>	
Program #6						2.150	0.000	0.000	0.000	0.000	
APMI: Continue Engineering support											
<i>FY 2009 Accomplishments:</i>											
FY 2009											
<i>FY 2010 Plans:</i>											
FY 2010											
<i>FY 2011 Base Plans:</i>											
FY 2011 Base											
<i>FY 2011 OCO Plans:</i>											
FY 2011 OCO											
Accomplishments/Planned Programs Subtotals						41.800	0.000	0.000	0.000	0.000	
<b>C. Other Program Funding Summary (\$ in Millions)</b>											
<b>Line Item</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>	<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
• Ord. #1: SSN: E25511 CTG, MORTAR, 120MM, HE GUIDED, XM395	15.000	0.000	28.623	70.000	98.623	85.774	99.927	99.770	85.349	0	484.443
<b>D. Acquisition Strategy</b>											
The acquisition strategy for Accelerated Precision Mortar Initiative (APMI) includes meeting the Operational Needs Statement (ONS) for a 120mm precision guided mortar round. APMI Cartridges will be developed and produced by an industry partner. A DoD Ordnance Technology Consortium (DOTC) competitive phase is being conducted in order to down select to a single producer. A follow-on DOTC phase will be conducted to qualify the XM 395 Cartridge. Contracts selected for DOTC Phase I (competitive down select) are Firm											

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2011 Army		<b>DATE:</b> February 2010
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0604802A: <i>Weapons and Munitions - Eng Dev</i>	<b>PROJECT</b> 613: <i>MORTAR SYSTEMS</i>
Fixed Price (FFP) and Phase II (Government safety qualification) will be Cost Plus Incentive Fee (CPIF). The APMI Cartridge (XM395) production contract will be a Sole Source (SS)/ Fixed Price Incentive (FPI) contract. The first delivery to theatre will be in 1QFY11 to respond to Operational Needs Statement (ONS) in Afghanistan.		
<b><u>E. Performance Metrics</u></b> Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.		

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2011 Army								<b>DATE:</b> February 2010			
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0604802A: <i>Weapons and Munitions - Eng Dev</i>				<b>PROJECT</b> AS5: <i>Artillery Munitions Engineering Development</i>			
<b>COST (\$ in Millions)</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Estimate</b>	<b>FY 2011 Base Estimate</b>	<b>FY 2011 OCO Estimate</b>	<b>FY 2011 Total Estimate</b>	<b>FY 2012 Estimate</b>	<b>FY 2013 Estimate</b>	<b>FY 2014 Estimate</b>	<b>FY 2015 Estimate</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
AS5: <i>Artillery Munitions Engineering Development</i>	3.986	1.591	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles											
<b>A. Mission Description and Budget Item Justification</b> FY10 funds Lightweight Multi-Functional Material Technology (LMFMT), a materials development program for Ammunition containers. It includes the use of advanced composite and non-composite materials in developing the design of mortar containers and barrier applications. FY09 funds LMFMT and the Hybrid Propellant program. Hybrid Propellant is a unique propellant under development for future application in small, medium, and large caliber munitions. Hybrid Propellant releases energy more efficiently than conventional propellants and provides munitions with the highest possible muzzle velocity for extended ranges/lethality, the prospect of lighter barrels with less recoil, extended wear characteristics and the ability to use heavier projectiles at standard muzzle velocities for greater lethality.											
<b>B. Accomplishments/Planned Program (\$ in Millions)</b>											
							<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>	<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>
Program #1 Lightweight Multi-Functional Material Technology (LMFMT) Engineering Support  <i>FY 2009 Accomplishments:</i> FY 2009  <i>FY 2010 Plans:</i> FY 2010  <i>FY 2011 Base Plans:</i> FY 2011 Base							0.055	0.160	0.000	0.000	0.000

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army			DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD)	R-1 ITEM NOMENCLATURE PE 0604802A: Weapons and Munitions - Eng Dev	PROJECT AS5: Artillery Munitions Engineering Development			
B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 OCO Plans: FY 2011 OCO					
Program #2 LMFMT Development Materials, Industrial Equipment and Supplies  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO	0.025	0.000	0.000	0.000	0.000
Program #3 LMFMT Material Development, Design and Testing  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010	0.695	1.431	0.000	0.000	0.000

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army			DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD)	R-1 ITEM NOMENCLATURE PE 0604802A: Weapons and Munitions - Eng Dev	PROJECT AS5: Artillery Munitions Engineering Development			
B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 Base Plans: FY 2011 Base					
FY 2011 OCO Plans: FY 2011 OCO					
Program #4  Hybrid Propellant Engineering Support, Testing and Fabrication  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO	1.806	0.000	0.000	0.000	0.000
Program #5  Hybrid Propellant Primer  FY 2009 Accomplishments: FY 2009	1.405	0.000	0.000	0.000	0.000

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2011 Army				<b>DATE:</b> February 2010		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>		<b>R-1 ITEM NOMENCLATURE</b> PE 0604802A: <i>Weapons and Munitions - Eng Dev</i>		<b>PROJECT</b> AS5: <i>Artillery Munitions Engineering Development</i>		
<b><u>B. Accomplishments/Planned Program (\$ in Millions)</u></b>						
		<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>	<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>
<i>FY 2010 Plans:</i> FY 2010  <i>FY 2011 Base Plans:</i> FY 2011 Base  <i>FY 2011 OCO Plans:</i> FY 2011 OCO						
Accomplishments/Planned Programs Subtotals		3.986	1.591	0.000	0.000	0.000
<b><u>C. Other Program Funding Summary (\$ in Millions)</u></b> N/A						
<b><u>D. Acquisition Strategy</u></b> The Lightweight Multi-Functional Material Technology (LMFMT) Engineering and Manufacturing Demonstration (EMD) contract was awarded as a sole source to Frontier Performance Polymers in FY09. The Hybrid Propellant was added to the existing Defense Ordnance & Warheads Technology Consortium (DOTC) contract through a contract modification.						
<b><u>E. Performance Metrics</u></b> Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.						

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604802A: Weapons and Munitions - Eng Dev				PROJECT S23: SURF LNCH ADV MED RNG AIR-TO-AIR MSL (SLAMRAAM)			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
S23: SURF LNCH ADV MED RNG AIR-TO-AIR MSL (SLAMRAAM)	31.306	56.441	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification											
The Surface Launched Advanced Medium Range Air-To-Air Missile (SLAMRAAM) is a critical component of the Army's future Integrated Air & Missile Defense (IAMD) system. SLAMRAAM consists of launcher platforms employing the proven AIM-120-C7 Advanced Medium Range Air-to-Air Missile; Integrated Fire Control Station (IFCS) command, control, and communications platforms; and Improved Sentinel Radars. SLAMRAAM is a day or night, adverse weather, non-line-of-sight system that counters cruise missiles (CM), unmanned aerial vehicle (UAV), fixed wing, and rotary wing threats. SLAMRAAM is mobile and able to operate in a variety of combat situations to protect maneuver forces and strategic-level critical assets. SLAMRAAM represents a substantial increase in performance over current short range air defense systems. SLAMRAAM was directed by the Department of the Army in August 2009 to restructure and move to a more survivable platform for crew protection. The Department of the Army is considering moving the SLAMRAAM to either the High Mobility Artillery Rocket System (HIMARS) Carrier or the Family of Medium Tactical Vehicles (FMTV) platform. A HIMARS platform decision will require the schedule and funding profile to be revisited in the POM.											
B. Accomplishments/Planned Program (\$ in Millions)											
						FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	
Program #1						12.532	40.421	0.000	0.000	0.000	
Product Development											
FY 2009 Accomplishments:											
FY 2009											
FY 2010 Plans:											
FY 2010											

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Program #2  Test and Evaluation  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO		7.712	0.000	0.000	0.000	0.000
Program #3  System Engineering/ Program Management (SE/PM)  FY 2009 Accomplishments: FY 2009		11.062	15.700	0.000	0.000	0.000

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B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2010 Plans: FY 2010					
FY 2011 Base Plans: FY 2011 Base					
FY 2011 OCO Plans: FY 2011 OCO					
Program #4  Small Business Innovative Research/Small Business Technology Transfer Program	0.000	0.320	0.000	0.000	0.000
FY 2009 Accomplishments: FY 2009					
FY 2010 Plans: FY 2010					
FY 2011 Base Plans: FY 2011 Base					
FY 2011 OCO Plans: FY 2011 OCO					
Accomplishments/Planned Programs Subtotals	31.306	56.441	0.000	0.000	0.000

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C. Other Program Funding Summary (\$ in Millions)												
Line Item	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	FY 2012	FY 2013	FY 2014	FY 2015	Cost To Complete	Total Cost	
• Ord. #1: PE 0604869A, Proj M06, Patriot/MEADS Combined Aggregate Program (CAP)	454.565	566.215	467.139	0.000	467.139	408.012	325.184	240.018	75.585	Continuing	Continuing	
• Ord. #2: SSN C53101, MSE Missile	0.000	0.000	0.000	0.000	0.000	607.796	534.022	516.479	503.786	Continuing	Continuing	
• Ord. #3: SSN C53201, PATRIOT/MEADS GSE	0.000	0.000	0.000	0.000	0.000	0.000	126.589	217.639	528.435	Continuing	Continuing	
• Ord. #4: PE 0102419A, Proj E55, JLENS	344.850	328.356	372.493	0.000	372.493	176.198	118.448	0.000	0.000	Continuing	Continuing	
• Ord. #5: SSN BZ0525, JLENS Production	0.000	0.000	0.000	0.000	0.000	470.661	419.801	427.731	394.325	Continuing	Continuing	
• Ord. #6: SSN C81002, SLAMRAAM Launcher	40.349	0.000	116.792	0.000	116.792	83.302	233.762	241.691	248.895	Continuing	Continuing	
• Ord. #7: SSN C81004, Surfaced-Launched AMRAAM Missile	0.000	0.000	0.000	0.000	0.000	0.000	39.542	39.426	15.416	Continuing	Continuing	
• Ord. #8: SSN WK5053, FAAD GBS	0.000	0.000	91.467	169.260	260.727	7.948	7.935	0.000	0.000	Continuing	Continuing	
• Ord. #9: PE 0303327A, Proj S34, AMD System of System Engineering and Integration	111.496	166.061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing	
• Ord. #10: SSN BZ5075000, ARMY IAMD BATTLE COMMAND SYSTEM (IBCS)	0.000	0.000	251.124	0.000	251.124	271.543	251.646	228.639	129.043	Continuing	Continuing	
• Ord. #11: PE 0605456A, Project PA3, PAC-3/MSE Missile	0.000	0.000	62.500	0.000	62.500	62.100	3.500	62.000	64.500	Continuing	Continuing	
• Ord. #12: PE 0603305A, Proj TR7, Protection Capability II-Intercept	0.000	0.000	4.296	0.000	4.296	21.303	74.197	93.679	94.006	Continuing	Continuing	
• Ord. #13: PE 0605457A, Project S40, Army Integrated Air and Missile Defense (AIAMD)	0.000	0.000	251.124	0.000	251.124	271.543	251.646	228.639	129.043	Continuing	Continuing	

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604802A: Weapons and Munitions - Eng Dev				PROJECT S23: SURF LNCH ADV MED RNG AIR-TO-AIR MSL (SLAMRAAM)			
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	FY 2012	FY 2013	FY 2014	FY 2015	Cost To Complete	Total Cost
• Ord. #14: PE 0208053, Proj 635 JOINT TACT GRD STATIONO-P3I (MIP)	1.949	36.005	12.403	0.000	12.403	12.630	13.038	7.982	7.947	Continuing	Continuing
• Ord. #15: SSN BZ8401, Joint Tactical Ground Station (JTAGS)	0.000	6.682	9.279	0.000	9.279	0.000	0.000	9.415	4.658	Continuing	Continuing
D. Acquisition Strategy											
System Development and Demonstration (SDD) contract award in 2nd Quarter FY04 and completed in Oct 09. The program will be restructured pending decision on a platform. Milestone C is scheduled for FY11.											
E. Performance Metrics											
Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.											

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army										DATE: February 2010	
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**Product Development (\$ in Millions)**

				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Contractor Hardware/ Software Development	SS	Raytheon Tewksbury, MA	165.680	40.716		0.000		0.000		0.000	Continuing	Continuing	107.053
Government Prototype Manufacturing (Government Furnished Equipment)	C	Multiple Location could not be determined.	3.625	0.000		0.000		0.000		0.000	Continuing	Continuing	0
Training Aids Devices Simulators and Simulation	C	Nothing entered for Activity and Location. Location could not be determined.	0.000	0.000		0.000		0.000		0.000	Continuing	Continuing	0
<b>Subtotal</b>			169.305	40.716		0.000		0.000		0.000			107.053

**Remarks**

\*SS/CPIF/CPFF - Sole Source/Cost Plus Incentive Fee/Cost Plus Fixed Fee

**Test and Evaluation (\$ in Millions)**

				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Government System Test and Evaluation	C	Multiple Location could not be determined.	11.736	0.000		0.000		0.000		0.000	Continuing	Continuing	0
<b>Subtotal</b>			11.736	0.000		0.000		0.000		0.000			0.000

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis: PB 2011 Army</b>											<b>DATE:</b> February 2010																																																																								
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0604802A: <i>Weapons and Munitions - Eng Dev</i>				<b>PROJECT</b> S23: <i>SURF LNCH ADV MED RNG AIR-TO-AIR</i> MSL ( <i>SLAMRAAM</i> )																																																																											
<b>Test and Evaluation (\$ in Millions)</b> <table border="1" style="width:100%; border-collapse: collapse; margin-top: 10px;"> <tr> <th colspan="4"></th> <th colspan="2">FY 2010</th> <th colspan="2">FY 2011 Base</th> <th colspan="2">FY 2011 OCO</th> <th>FY 2011 Total</th> <th colspan="3"></th> </tr> <tr> <th>Cost Category Item</th> <th>Contract Method &amp; Type</th> <th>Performing Activity &amp; Location</th> <th>Total Prior Years Cost</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Cost To Complete</th> <th>Total Cost</th> <th>Target Value of Contract</th> </tr> </table>																		FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract																																										
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total																																																																									
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract																																																																						
<b>Remarks</b> *SS/CPIF/CPFF - Sole Source/Cost Plus Incentive Fee/Cost Plus Fixed Fee																																																																																			
<b>Management Services (\$ in Millions)</b> <table border="1" style="width:100%; border-collapse: collapse; margin-top: 10px;"> <tr> <th colspan="4"></th> <th colspan="2">FY 2010</th> <th colspan="2">FY 2011 Base</th> <th colspan="2">FY 2011 OCO</th> <th>FY 2011 Total</th> <th colspan="3"></th> </tr> <tr> <th>Cost Category Item</th> <th>Contract Method &amp; Type</th> <th>Performing Activity &amp; Location</th> <th>Total Prior Years Cost</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Cost To Complete</th> <th>Total Cost</th> <th>Target Value of Contract</th> </tr> <tr> <td>Government SE/PM</td> <td align="center">C</td> <td>Multiple Location could not be determined.</td> <td align="right">16.438</td> <td align="right">15.700</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td align="center">Continuing</td> <td align="center">Continuing</td> <td align="right">0</td> </tr> <tr> <td>SBIR/STTR**</td> <td align="center">C</td> <td>Nothing entered for Activity and Location. Location could not be determined.</td> <td align="right">0.000</td> <td align="right">0.320</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td align="center">Continuing</td> <td align="center">Continuing</td> <td align="right">0</td> </tr> <tr> <td align="right" colspan="3"><b>Subtotal</b></td> <td align="right">16.438</td> <td align="right">16.020</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td></td> <td></td> <td align="right">0.000</td> </tr> </table>																		FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	Government SE/PM	C	Multiple Location could not be determined.	16.438	15.700		0.000		0.000		0.000	Continuing	Continuing	0	SBIR/STTR**	C	Nothing entered for Activity and Location. Location could not be determined.	0.000	0.320		0.000		0.000		0.000	Continuing	Continuing	0	<b>Subtotal</b>			16.438	16.020		0.000		0.000		0.000			0.000
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total																																																																									
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract																																																																						
Government SE/PM	C	Multiple Location could not be determined.	16.438	15.700		0.000		0.000		0.000	Continuing	Continuing	0																																																																						
SBIR/STTR**	C	Nothing entered for Activity and Location. Location could not be determined.	0.000	0.320		0.000		0.000		0.000	Continuing	Continuing	0																																																																						
<b>Subtotal</b>			16.438	16.020		0.000		0.000		0.000			0.000																																																																						
<b>Remarks</b> *SS/CPIF/CPFF - Sole Source/Cost Plus Incentive Fee/Cost Plus Fixed Fee**Small Business Innovative Research/Small Business Technology Transfer Program																																																																																			

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army									DATE: February 2010				
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD)					R-1 ITEM NOMENCLATURE PE 0604802A: Weapons and Munitions - Eng Dev					PROJECT S23: SURF LNCH ADV MED RNG AIR-TO-AIR MSL (SLAMRAAM)			
		Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract	
Project Cost Totals		197.479	56.736		0.000		0.000		0.000			107.053	
Remarks													

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Exhibit R-4, RDT&E Schedule Profile: PB 2011 Army																								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD)												R-1 ITEM NOMENCLATURE PE 0604802A: Weapons and Munitions - Eng Dev												PROJECT S23: SURF LNCH ADV MED RNG AIR-TO-AIR MSL (SLAMRAAM)			

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Exhibit R-4A, RDT&E Schedule Details: PB 2011 Army			DATE: February 2010
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>	R-1 ITEM NOMENCLATURE PE 0604802A: <i>Weapons and Munitions - Eng Dev</i>	PROJECT S23: <i>SURF LNCH ADV MED RNG AIR-TO-AIR</i> MSL ( <i>SLAMRAAM</i> )	

Schedule Details

Event	Start		End	
	Quarter	Year	Quarter	Year
Platform Redesign	4	2009	2	2010
PIF Prototype Demonstration	3	2010	4	2010

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2011 Army								<b>DATE:</b> February 2010			
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0604802A: <i>Weapons and Munitions - Eng Dev</i>				<b>PROJECT</b> S36: <i>PRECISION GUIDANCE KIT</i>			
<b>COST (\$ in Millions)</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Estimate</b>	<b>FY 2011 Base Estimate</b>	<b>FY 2011 OCO Estimate</b>	<b>FY 2011 Total Estimate</b>	<b>FY 2012 Estimate</b>	<b>FY 2013 Estimate</b>	<b>FY 2014 Estimate</b>	<b>FY 2015 Estimate</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
S36: <i>PRECISION GUIDANCE KIT</i>	24.731	28.990	24.345	0.000	24.345	24.108	14.467	19.263	14.415	Continuing	Continuing
Quantity of RDT&E Articles											
<b>A. Mission Description and Budget Item Justification</b> <p>This program funds engineering development of precision guidance systems applicable to Indirect Fire weapon systems (artillery and mortars). This includes the Precision Guidance Kit (PGK) which is a Global Positioning Guidance Kit with fuzing functions. PGK will improve the accuracy of existing artillery ammunition by correcting the trajectory of projectiles to their designated target location. Precision guidance systems will effectively reduce target delivery error reducing the number of rounds required to conduct a fire mission. This capability will benefit existing indirect fire systems. The increase in effectiveness gives commanders the operational capability to defeat more targets with the same basic load.</p>											
<b>B. Accomplishments/Planned Program (\$ in Millions)</b>											
							<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>	<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>
Program #1 Engineering and Manufacturing Development (EMD)- Increment 1  <i>FY 2009 Accomplishments:</i> FY 2009  <i>FY 2010 Plans:</i> FY 2010  <i>FY 2011 Base Plans:</i> FY 2011 Base  <i>FY 2011 OCO Plans:</i> FY 2011 OCO							17.322	8.920	0.000	0.000	0.000

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army			DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD)	R-1 ITEM NOMENCLATURE PE 0604802A: Weapons and Munitions - Eng Dev	PROJECT S36: PRECISION GUIDANCE KIT			
B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #2 Engineering and Manufacturing Development (EMD)/Technology Development (TD)- Increment 2  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO	0.000	11.405	15.954	0.000	15.954
Program #3 Continue Engineering Support and Platform Integration  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO	4.432	5.362	3.941	0.000	3.941

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army			DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD)	R-1 ITEM NOMENCLATURE PE 0604802A: Weapons and Munitions - Eng Dev	PROJECT S36: PRECISION GUIDANCE KIT			
B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #4  Continue Developmental/Operational Testing  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO	2.977	2.675	4.450	0.000	4.450
Program #5  Small Business Innovative Research/Small Business Technology Transfer Programs  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO	0.000	0.628	0.000	0.000	0.000

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2011 Army				<b>DATE:</b> February 2010							
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>		<b>R-1 ITEM NOMENCLATURE</b> PE 0604802A: <i>Weapons and Munitions - Eng Dev</i>		<b>PROJECT</b> S36: <i>PRECISION GUIDANCE KIT</i>							
<b><u>B. Accomplishments/Planned Program (\$ in Millions)</u></b>											
				<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>	<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>			
Accomplishments/Planned Programs Subtotals				24.731	28.990	24.345	0.000	24.345			
<b><u>C. Other Program Funding Summary (\$ in Millions)</u></b>											
<b><u>Line Item</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011 Base</u></b>	<b><u>FY 2011 OCO</u></b>	<b><u>FY 2011 Total</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>Cost To Complete</u></b>	<b><u>Total Cost</u></b>
• Ord. #1: <i>E99250 Precision Guidance Kit (PGK)</i>	18.426	27.609	25.047	0.000	25.047	36.107	37.512	51.000	53.304	0	249.005
<b><u>D. Acquisition Strategy</u></b>											
<p>The PGK program is using an incremental development approach to provide a combat capability to the Soldier as quickly as possible, and to deliver advanced capabilities at lower costs as technology matures. The Acquisition Strategy/Acquisition Plan for the PGK Increment 1 program was approved by the Milestone Decision Authority (MDA) on 20 October 2005. Alliant Techsystems (ATK) was awarded the Engineering and Manufacturing Development (EMD) program following a Technology Development Demonstration. Approval to initiate the procurement of First Article/Production Verification Test hardware occurred at an In-Process Review (IPR) 3QFY09, and Milestone C/Type Classification Limited Procurement is scheduled for 4QFY10. The Materiel Release of Increment 1 is scheduled for 4QFY11. An IPR for Increment 2 was conducted with the MDA for Increment 2 on 22 December 2009. The Milestone A for Increment 2 is scheduled for 3QFY10 and the Milestone B for Increment 2 is scheduled for 2QFY11.</p>											
<b><u>E. Performance Metrics</u></b>											
Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.											

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis: PB 2011 Army</b>											<b>DATE:</b> February 2010																																																																																																																																							
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0604802A: <i>Weapons and Munitions - Eng Dev</i>				<b>PROJECT</b> S36: <i>PRECISION GUIDANCE KIT</i>																																																																																																																																										
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<b>Subtotal</b>			21.651	14.169		15.954		0.000		15.954			0.000																																																																																																																																					
<b>Remarks</b> 6952																																																																																																																																																		

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army											DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604802A: Weapons and Munitions - Eng Dev				PROJECT S36: PRECISION GUIDANCE KIT						
Support (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Product Manager's Office	C	PM CAS Picatinny NJ	0.889	0.900		0.716		0.000		0.716	Continuing	Continuing	0	
Government Engineering Support	C	ARDEC Picatinny NJ	11.430	3.485		2.400		0.000		2.400	Continuing	Continuing	0	
Risk Mitigation - Increment 2	C	ARDEC Picatinny NJ	0.000	6.156		0.000		0.000		0.000	Continuing	Continuing	0	
Platform Integration	C	Various Location could not be determined.	0.000	0.397		0.500		0.000		0.500	Continuing	Continuing	0	
Miscellaneous Support	C/Various	Various Location could not be determined.	5.008	0.000		0.000		0.000		0.000	Continuing	Continuing	0	
Subtotal			17.327	10.938		3.616		0.000		3.616			0.000	
Remarks														
Test and Evaluation (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Component Air Gun/ Railgun Testing	C	ARDEC Picatinny, NJ	0.317	0.000		0.000		0.000		0.000	Continuing	Continuing	0	
	C		2.340	1.925		0.000		0.000		0.000	Continuing	Continuing	0	

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army										DATE: February 2010			
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Test and Evaluation (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
System Development Testing Increment 1		Yuma Proving Ground Yuma, AZ											
System Development Competitive Prototype Testing Increment 2	C	Yuma Proving Ground Yuma, AZ	0.000	0.750		0.500		0.000		0.500	Continuing	Continuing	0
Other Development Testing	C	Various Location could not be determined.	0.000	0.000		0.000		0.000		0.000	Continuing	Continuing	0
Initial Operational Test & Evaluation - Increment 1	C	Yuma Proving Ground Yuma, AZ	0.000	0.000		3.500		0.000		3.500	Continuing	Continuing	0
Cold Region Testing - Increment 1	C	Cold Region Test Center Ft. Greely, Alaska	0.000	0.000		0.450		0.000		0.450	Continuing	Continuing	0
Subtotal			2.657	2.675		4.450		0.000		4.450			0.000
Remarks													

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis: PB 2011 Army</b>											<b>DATE:</b> February 2010		
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<b>Management Services (\$ in Millions)</b>													
				<b>FY 2010</b>		<b>FY 2011 Base</b>		<b>FY 2011 OCO</b>		<b>FY 2011 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
Management Support	C/FFP	Camber Mt. Arlington, NJ	0.150	0.355		0.100		0.000		0.100	Continuing	Continuing	0
Analysis Support	C	Command and Control Directorate Ft. Monmouth, NJ	0.000	0.075		0.075		0.000		0.075	Continuing	Continuing	0
Miscellaneous Support Contract	C/FFP	MITRE Corporation Bedford, MA	0.000	0.150		0.150		0.000		0.150	Continuing	Continuing	0
SBIR/STTR	C	Nothing entered for Activity and Location. Location could not be determined.	0.000	0.628		0.000		0.000		0.000	Continuing	Continuing	0
<b>Subtotal</b>			0.150	1.208		0.325		0.000		0.325			0.000
<b>Remarks</b>													
			<b>Total Prior Years Cost</b>	<b>FY 2010</b>		<b>FY 2011 Base</b>		<b>FY 2011 OCO</b>		<b>FY 2011 Total</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
<b>Project Cost Totals</b>			41.785	28.990		24.345		0.000		24.345			0.000
<b>Remarks</b>													

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Exhibit R-4, RDT&E Schedule Profile: PB 2011 Army																				DATE: February 2010							
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Exhibit R-4A, RDT&E Schedule Details: PB 2011 Army			DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD)	R-1 ITEM NOMENCLATURE PE 0604802A: Weapons and Munitions - Eng Dev	PROJECT S36: PRECISION GUIDANCE KIT		
Schedule Details				
	Start		End	
Event	Quarter	Year	Quarter	Year
Increment 1 Production and Deployment	3	2010	1	2013
IPR- Approve First Article Test(FAT)/Production Verification Test(PVT) Material	3	2009	3	2009
Milestone C-Type Classification Limited Procurement	3	2010	3	2010
FAT/PVT	4	2010	1	2011
Initial Operational Test and Evaluation (IOTE)	1	2011	2	2011
Type Classification Standard/Full Materiel Release	2	2011	2	2011
IOC	3	2011	3	2011
PGK Increment 2	4	2009	3	2013
Program Initiation IPR	4	2009	4	2009
Milestone A	2	2010	2	2010
Milestone B	1	2011	1	2011
Contract award	2	2011	2	2011
Competitive Down Select	1	2012	1	2012
Milestone C	4	2013	4	2013
FAT	1	2014	1	2014
IOTE	2	2014	2	2014
Material Release/ IOC	3	2014	3	2014
EMD Phase Increment 3	4	2013	4	2015

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2011 Army			<b>DATE:</b> February 2010																				
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>		<b>R-1 ITEM NOMENCLATURE</b> PE 0604802A: <i>Weapons and Munitions - Eng Dev</i>		<b>PROJECT</b> S36: <i>PRECISION GUIDANCE KIT</i>																			
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Event	Start		End																				
	Quarter	Year	Quarter	Year																			
Milestone A - 2	4	2013	4	2013																			
Milestone B - 2	4	2014	4	2014																			

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