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| Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Army | | | | | | | | | DATE: February 2010 | | |
| APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD) | | | | R-1 ITEM NOMENCLATURE PE 0604664A: FCS Unattended Ground Sensors | | | | | | | |
| COST (\$ in Millions) | FY 2009 Actual | FY 2010 Estimate | FY 2011 Base Estimate | FY 2011 OCO Estimate | FY 2011 Total Estimate | FY 2012 Estimate | FY 2013 Estimate | FY 2014 Estimate | FY 2015 Estimate | Cost To Complete | Total Cost |
| Total Program Element | 20.135 | 26.778 | 7.515 | 0.000 | 7.515 | 1.071 | 1.071 | 0.000 | 0.000 | 0 | 64.085 |
| FC5: FCS UNATTENDED GROUND SENSORS | 20.135 | 26.778 | 7.515 | 0.000 | 7.515 | 1.071 | 1.071 | 0.000 | 0.000 | Continuing | Continuing |

A. Mission Description and Budget Item Justification

The FCS BCT Unattended Ground Sensors (UGS) program is divided into two major configurations of sensing systems: URBAN-UGS (U-UGS), also known as Urban Military Operations in Urban Terrain (MOUT) Advanced Sensor System (UMASS); and TACTICAL-UGS (T-UGS), which includes Intelligence, Surveillance and Reconnaissance (ISR)-UGS and Chemical, Biological, Radiological and Nuclear (CBRN)-UGS. U-UGS - Will provide a low cost, network-enabled reporting system for Situational Awareness (SA) and force protection in an urban setting, as well as residual protection for cleared areas of urban MOUT environments. The U-UGS system can support BCT operations by monitoring urban choke points such as rooms, halls, attics, basements, sewers, culverts, tunnels, caves, and alleyways. They can be hand-emplaced by Soldiers or robotic vehicles either inside or outside buildings and structures. When a platoon or squad clears a building, U-UGS are left behind to perform surveillance that would otherwise require dedicated soldiers. The U-UGS system provides a self-organizing wireless network that consists of three configuration items; personnel detect sensors, imaging sensors, and gateways: 1. Personnel Detect Sensors provide dual mode, passive infrared and RF microwave motion sensing for "trip-wire" detection of intruders. 2. Imaging Sensors provide electro-optical visual imaging with a near-infrared illuminator for operation in full darkness. 3. Gateways organize and manage the sensor network, and communicate sensor data to FCS C2 Joint Tactical Radio System (JTRS) systems and to the local dismounts. T-UGS - Tactical-UGS (T-UGS) includes Intelligence, Surveillance and Reconnaissance (ISR)-UGS and Chemical, Biological, Radiological and Nuclear (CBRN)-UGS. The UGS (T-UGS) are designed for remote tactical operations in open spaces, at road choke points, avenues of approach, etc, and are designed to be emplaced by hand or by remote deployment methods. T-UGS provides ISR and CBRN awareness to the FCS (BCT) areas not covered by manned/unmanned ground/air vehicles. Packaging the common form factor enables simplified scalability and upgrade paths for future technology insertion, while the distributed sensing capability enhances mission flexibility and system versatility. The T-UGS system consists of five configuration items (nodes), each containing a unique set of sensing capabilities, and sharing a common hardware form factor. 1. The T-UGS ISR sensor node provides for vehicle and personnel detection capabilities via seismic, acoustic and magnetic sensors. Seismic sensors are the primary means of personnel detection. The principal means of vehicle detection and tracking are the acoustic bearing sensors. The ISR-UGS will be modular and composed of tailorable sensor groups using multiple ground-sensing technologies. Multiple sensors support precision location and simultaneous tracking of multiple targets. 2. When confirmed as a valid target of interest, Electro Optical/Infrared (EO/IR) sensor nodes will autonomously capture multiple images of the target. 3. The CBRN node provides for chemical, biological, radiological, and nuclear sensing and reporting capabilities. 4 The final component of the T-UGS system is the Long-Haul gateway node that provides radio communications and integration into the FCS network. T-UGS and U-UGS are both included in Increment 1 and Increment 2. T-UGS and U-UGS meet threshold requirements in increment 1 CPD. Increment 2 requirements are defined as objective requirement in increment 1 CPD.

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| B. Program Change Summary (\$ in Millions) | | | | | |
| | FY 2009 | FY 2010 | FY 2011 Base | FY 2011 OCO | FY 2011 Total |
| Previous President's Budget | 17.011 | 26.919 | 16.337 | 0.000 | 16.337 |
| Current President's Budget | 20.135 | 26.778 | 7.515 | 0.000 | 7.515 |
| Total Adjustments | 3.124 | -0.141 | -8.822 | 0.000 | -8.822 |
| • Congressional General Reductions | | -0.141 | | | |
| • Congressional Directed Reductions | | 0.000 | | | |
| • Congressional Rescissions | 0.000 | 0.000 | | | |
| • Congressional Adds | | 0.000 | | | |
| • Congressional Directed Transfers | | 0.000 | | | |
| • Reprogrammings | 3.600 | 0.000 | | | |
| • SBIR/STTR Transfer | -0.476 | 0.000 | | | |
| • Adjustments to Budget Years | 0.000 | 0.000 | -8.822 | 0.000 | -8.822 |
| Change Summary Explanation | | | | | |
| Change Summary Explanation: FY09: Congress approved reprogramming request for additional funds to the program's higher priority needsFY10: Congress reduced the program | | | | | |

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| Exhibit R-2A, RDT&E Project Justification: PB 2011 Army | | | | | | | | DATE: February 2010 | | | |
| APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 5: <i>Development & Demonstration (SDD)</i> | | | | R-1 ITEM NOMENCLATURE PE 0604664A: <i>FCS Unattended Ground Sensors</i> | | | | PROJECT FC5: <i>FCS UNATTENDED GROUND SENSORS</i> | | | |
| COST (\$ in Millions) | FY 2009 Actual | FY 2010 Estimate | FY 2011 Base Estimate | FY 2011 OCO Estimate | FY 2011 Total Estimate | FY 2012 Estimate | FY 2013 Estimate | FY 2014 Estimate | FY 2015 Estimate | Cost To Complete | Total Cost |
| FC5: <i>FCS UNATTENDED GROUND SENSORS</i> | 20.135 | 26.778 | 7.515 | 0.000 | 7.515 | 1.071 | 1.071 | 0.000 | 0.000 | Continuing | Continuing |
| Quantity of RDT&E Articles | | | | | | | | | | | |
| <u>A. Mission Description and Budget Item Justification</u> Not applicable for this item. | | | | | | | | | | | |
| <u>B. Accomplishments/Planned Program (\$ in Millions)</u> | | | | | | | | | | | |
| | | | | | | | FY 2009 | FY 2010 | FY 2011 Base | FY 2011 OCO | FY 2011 Total |
| Program #1 T-UGS/U-UGS FY09:- Design of New Form Factor (NFF) T-UGS, consisted of more producible configuration (Less Production Costs). NFF improved hand emplacement, concealment and increased flexibility in deployed assets. Improved algorithms increase sensitivity and target identification. New Long Haul antenna, New Radio, New Seismic Spike. Integrated New Form Factor into Battle Command Network. Delivered two prototype sets of new form factor hardware. Completed Procurement for Base Engineering Build; Base Configuration Item Engineering Tests; Electro Optical Combat Intelligence Engineering Tests; Engineering Radio Configuration; Improved target classification on Item Engineering Test; Seismic Engineering Tests; Engineering Short Haul Radio Performance System Test; Engineering Long Haul Radio Performance System Test; Hardware/Software Lab Integration Test; T-UGS Endurance Test; Engineering Performance Test-Developmental Performance (DP1); Engineering Long Haul/Short Haul Radio Performance Test; Operations Qualifications Test; T-UGS System Environmental Quality Tests, and Reliability Tests. <i>FY 2009 Accomplishments:</i> FY 2009 | | | | | | | 20.135 | 0.000 | 0.000 | 0.000 | 0.000 |

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| B. Accomplishments/Planned Program (\$ in Millions) | | | | | | |
| | | FY 2009 | FY 2010 | FY 2011 Base | FY 2011 OCO | FY 2011 Total |
| FY 2010 Plans: FY 2010 | | | | | | |
| FY 2011 Base Plans: FY 2011 Base | | | | | | |
| FY 2011 OCO Plans: FY 2011 OCO | | | | | | |
| Program #2 T-UGS/U-UGS Increment 1 FY10: Oversee delivery of 14 prototypes for Test and Analysis of New Form Factor UGS (to include radio, spike, acoustic sensor, etc.) and U-UGS gateway. Complete robust reliability post test events. Support RAM-T data generation for MS-C LRIP decision and support LUT-10 activities. U-UGS SW Quality Test; U-UGS System Environmental Quality Test; U-UGS System Performance Quality Test; T-UGS System Environmental Quality Test; T-UGS System Performance Quality DP3; T-UGS Operations Qualification Tests, Reliability Tests. Delivered an additional 18 sets of UGS communication range extension prototypes to support LUT-10 efforts. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base | | 0.000 | 25.600 | 0.000 | 0.000 | 0.000 |
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| B. Accomplishments/Planned Program (\$ in Millions) | | | | | |
| | FY 2009 | FY 2010 | FY 2011 Base | FY 2011 OCO | FY 2011 Total |
| FY 2011 OCO Plans: FY 2011 OCO | | | | | |
| Program #3 T-UGS/U-UGS Increment 2 FY10: Begin planning efforts to support Increment 2 . Complete systems engineering for the following tasks: Develop and validate product improvements, includes reliability growth, weight reduction activities and alternative power sources. Refurbishment of systems for AETF to continue targeted testing and training. Procure hardware improvements to support technical and operational tests. Post test support to include enhanced software upgrades, sensor node algorithm optimization and improvements to the soldier tactical carrying capability. Includes ruggedization of the range extension relay. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO | 0.000 | 0.428 | 0.000 | 0.000 | 0.000 |
| Program #4 T-UGS/U-UGS Increment 2 FY11: Oversee delivery of improved prototype hardware to support Technical Field Tests, and further operational test. Complete engineering upgrade to HW and software configuration of the Range Extension Relay .Continued reliability growth; improved sensor/software modalities and deliver soldier carrying MOLLE packs. | 0.000 | 0.000 | 7.515 | 0.000 | 7.515 |

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| B. Accomplishments/Planned Program (\$ in Millions) | | | | | |
| | FY 2009 | FY 2010 | FY 2011 Base | FY 2011 OCO | FY 2011 Total |
| FY 2009 Accomplishments: FY 2009 | | | | | |
| FY 2010 Plans: FY 2010 | | | | | |
| FY 2011 Base Plans: FY 2011 Base | | | | | |
| FY 2011 OCO Plans: FY 2011 OCO | | | | | |
| Program #5 Small Business Innovative Research/Small Business Technology Transfer Programs | 0.000 | 0.750 | 0.000 | 0.000 | 0.000 |
| FY 2009 Accomplishments: FY 2009 | | | | | |
| FY 2010 Plans: FY 2010 | | | | | |
| FY 2011 Base Plans: FY 2011 Base | | | | | |
| FY 2011 OCO Plans: FY 2011 OCO | | | | | |
| Accomplishments/Planned Programs Subtotals | 20.135 | 26.778 | 7.515 | 0.000 | 7.515 |
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| C. Other Program Funding Summary (\$ in Millions) | | | | | | | | | | | |
| Line Item | FY 2009 | FY 2010 | FY 2011 Base | FY 2011 OCO | FY 2011 Total | FY 2012 | FY 2013 | FY 2014 | FY 2015 | Cost To Complete | Total Cost |
| • Ord. #1: 0604646A Non-Line of Sight - Launch System | 253.684 | 91.223 | 81.247 | 0.000 | 81.247 | 58.718 | 27.418 | 0.000 | 0.000 | 0 | 512.290 |
| • Ord. #2: 0604647A Non Line of Sight - Cannon | 87.038 | 47.964 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0 | 135.002 |
| • Ord. #3: 0604660A FCS Manned Ground Vehicles & Common Grd Vehicle Components | 760.744 | 275.116 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0 | 1,035.860 |
| • Ord. #4: 0604661A FCS System of Systems Eng & Program Management | 1,022.165 | 912.399 | 568.711 | 0.000 | 568.711 | 566.378 | 582.775 | 618.755 | 727.415 | Continuing | Continuing |
| • Ord. #5: 0604662A FCS Reconnaissance (UAV) Platforms | 55.923 | 75.107 | 50.304 | 0.000 | 50.304 | 12.058 | 4.180 | 0.000 | 0.000 | 0 | 197.572 |
| • Ord. #6: 0604663A FCS Unmanned Ground Vehicles | 104.571 | 124.962 | 249.948 | 0.000 | 249.948 | 98.737 | 25.368 | 0.000 | 0.000 | 0 | 603.586 |
| • Ord. #7: 0604665A FCS Sustainment & Training R&D | 819.721 | 655.745 | 610.389 | 0.000 | 610.389 | 523.580 | 366.647 | 253.810 | 258.367 | Continuing | Continuing |
| • Ord. #8: 0604666A Spin Out Technology/Capability Insertion | 122.788 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0 | 122.788 |
| • Ord. #9: 0605625A - Manned Ground Vehicles | 0.000 | 79.583 | 934.366 | 0.000 | 934.366 | 1,882.839 | 2,242.756 | 1,375.128 | 744.771 | Continuing | Continuing |
| • Ord. #10: WTCV G86100 FCS Core Program | 154.127 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0 | 154.127 |
| • Ord. #11: WTCV G86200 FCS Spin Out Program | 67.268 | 326.909 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0 | 394.177 |
| • Ord. #12: WTCV G86000 Ground Combat Vehicle (GCV) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 98.030 | 778.220 | Continuing | Continuing |
| • Ord. #13: ACFT A00015 BCT Unmanned Aerial Veh (UAVs) Inc 1 | 0.000 | 0.000 | 44.206 | 0.000 | 44.206 | 40.216 | 12.770 | 3.718 | 1.850 | Continuing | Continuing |
| | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 2.141 | 85.345 | 90.245 | 92.686 | Continuing | Continuing |

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C. Other Program Funding Summary (\$ in Millions)

| <u>Line Item</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011 Base</u> | <u>FY 2011 OCO</u> | <u>FY 2011 Total</u> | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>Cost To Complete</u> | <u>Total Cost</u> |
|------------------------------------------------------------------------|----------------|----------------|-------------------------|------------------------|--------------------------|----------------|----------------|----------------|----------------|-----------------------------|-------------------|
| • Ord. #14: <i>ACFT A00016 BCT Unmanned Aerial Veh (UAVs) Inc 2</i> | | | | | | | | | | | |
| • Ord. #15: <i>OPA B00001 BCT Unattended Ground Sensor</i> | 0.000 | 0.000 | 29.718 | 0.000 | 29.718 | 60.578 | 9.582 | 1.544 | 1.328 | Continuing | Continuing |
| • Ord. #16: <i>OPA B00004 BCT Unattended Ground Sensor Inc 2</i> | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 19.093 | 87.478 | 96.172 | 86.259 | Continuing | Continuing |
| • Ord. #17: <i>OPA B00002 BCT Network</i> | 0.000 | 0.000 | 176.543 | 0.000 | 176.543 | 192.632 | 20.619 | 0.317 | 0.187 | Continuing | Continuing |
| • Ord. #18: <i>OPA B00003 BCT Network Incr 2</i> | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 81.277 | 301.864 | 454.480 | 431.835 | Continuing | Continuing |
| • Ord. #19: <i>OPA F00001 BCT Unmanned Ground Vehicle</i> | 0.000 | 0.000 | 20.046 | 0.000 | 20.046 | 42.703 | 6.002 | 2.288 | 1.870 | Continuing | Continuing |
| • Ord. #20: <i>OPA F00002 BCT Unmanned Ground Vehicle Incr 2</i> | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 373.193 | 710.680 | 676.230 | 711.940 | Continuing | Continuing |
| • Ord. #21: <i>OPA G80001 BCT Training/Logistics/Management</i> | 0.000 | 0.000 | 61.581 | 0.000 | 61.581 | 12.178 | 94.491 | 68.033 | 50.468 | Continuing | Continuing |
| • Ord. #22: <i>OPA G80002 BCT Training/Logistics/Managmeent Incr 2</i> | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 75.069 | 387.173 | 396.593 | 446.806 | Continuing | Continuing |
| • Ord. #23: <i>MSLS C64501 BCT NLOS-LS Inc 1</i> | 0.000 | 0.000 | 350.574 | 0.000 | 350.574 | 758.657 | 112.115 | 0.000 | 0.000 | 0 | 1,221.346 |
| • Ord. #24: <i>MSLS C64501 BCT NLOS-LS Inc 2</i> | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 605.192 | 679.078 | 579.210 | Continuing | Continuing |

D. Acquisition Strategy

A 23 June 2009 Acquisition Decision Memorandum (ADM) directed the cancellation of the FCS (BCT) acquisition program. It also instructed the Army to transition to an Army modernization plan consisting of a number of integrated acquisition programs. At that time, the SO E-IBCT was designated a pre-MDAP, with a Milestone C decision scheduled for the first quarter FY 2010. A follow-on ADM was issued 9 July 2009. In it, the Army was directed to continue efforts to improve the brigades beyond the Early Infantry Brigade Combat Team acquisition until a standalone program(s) is defined later in 2010. An Army BCT Modernization Defense Acquisition Board (DAB) was then held on October 16, 2009 to review the Army's plans for the post-Future Combat Systems efforts and confirm the Army brigade modernization acquisition plans were consistent with the Secretary of Defense's guidance.

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| <p>An ADM issued after this DAB stated: "The approach, for Increment 1 (Early-Infantry Brigade Combat Team (E-IBCT)) and the Ground Combat Vehicle (GCV) effort, is consistent with the Secretary's guidance and each is being positioned for more in-depth review and acquisition decisions later in 2009." The Increment 1 E-IBCT Milestone C took place 22 December 2009 and was approved in an ADM dated 24 December 2009. The Program Executive Officer-Integration (PEO-I) has modified the existing contract to be compliant with the aforementioned ADMs. This budget justification reflects the Milestone C approved Increment 1 (E-IBCT) program and the follow-on IBCT modernization program planned by the Army.</p> <p><u>E. Performance Metrics</u></p> <p>Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.</p> | | |

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| Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army | | | | | | | | | | | DATE: February 2010 | | |
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| Product Development (\$ in Millions) | | | | | | | | | | | | | |
| | | | | FY 2010 | | FY 2011 Base | | FY 2011 OCO | | FY 2011 Total | | | |
| Cost Category Item | Contract Method & Type | Performing Activity & Location | Total Prior Years Cost | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Cost To Complete | Total Cost | Target Value of Contract |
| T-UGS/U-UGS | C | The Boeing Company - St Louis MO See Remark 1 | 0.000 | 26.028 | | 7.515 | | 0.000 | | 7.515 | Continuing | Continuing | 0 |
| Subtotal | | | 0.000 | 26.028 | | 7.515 | | 0.000 | | 7.515 | | | 0.000 |
| Remarks 1: Subcontractor: Textron Systems, Intelligent Battlefield System Division - Willington, MA | | | | | | | | | | | | | |
| Support (\$ in Millions) | | | | | | | | | | | | | |
| | | | | FY 2010 | | FY 2011 Base | | FY 2011 OCO | | FY 2011 Total | | | |
| Cost Category Item | Contract Method & Type | Performing Activity & Location | Total Prior Years Cost | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Cost To Complete | Total Cost | Target Value of Contract |
| SBIR/STTR | C | OSD Location could not be determined. | 0.000 | 0.750 | | 0.000 | | 0.000 | | 0.000 | Continuing | Continuing | 0 |
| Subtotal | | | 0.000 | 0.750 | | 0.000 | | 0.000 | | 0.000 | | | 0.000 |
| Remarks | | | | | | | | | | | | | |

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| | | Total Prior Years Cost | FY 2010 | FY 2011 Base | | FY 2011 OCO | | FY 2011 Total | Cost To Complete | Total Cost | Target Value of Contract |
| Project Cost Totals | | 0.000 | 26.778 | 7.515 | | 0.000 | | 7.515 | | | 0.000 |
| Remarks | | | | | | | | | | | |

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| Exhibit R-4, RDT&E Schedule Profile: PB 2011 Army | | | | | | | | | | | | | | | | | | | | | | | | DATE: February 2010 | | | |
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| Exhibit R-4, RDT&E Schedule Profile: PB 2011 Army | | DATE: February 2010 |
| APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 5: <i>Development & Demonstration (SDD)</i> | R-1 ITEM NOMENCLATURE PE 0604664A: <i>FCS Unattended Ground Sensors</i> | PROJECT FC5: <i>FCS UNATTENDED GROUND SENSORS</i> |

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Schedule Details

| Event | Start | | End | |
|----------------------------------------------|---------|------|---------|------|
| | Quarter | Year | Quarter | Year |
| Increment 1 Total Program Tasks | 3 | 2009 | 3 | 2011 |
| Incr 1 Limited User Test FY09 | 3 | 2009 | 3 | 2009 |
| Incr 1 STX / FDT&E / LUT 10 | 2 | 2010 | 3 | 2010 |
| Incr 1 Milestone C | 4 | 2009 | 4 | 2009 |
| Incr 1 Production Contract Award | 1 | 2010 | 1 | 2010 |
| Incr 1 Production Delivery | 3 | 2010 | 2 | 2011 |
| Incr 1 Initial Operational Test & Evaluation | 3 | 2011 | 3 | 2011 |
| Incr 1 First Unit Equipped | 3 | 2011 | 3 | 2011 |
| Incr 1 Initial Operational Capability | 1 | 2012 | 1 | 2012 |
| Increment 2 Total Program Tasks | 2 | 2011 | 2 | 2015 |
| Incr 2 CDR | 2 | 2011 | 2 | 2011 |
| Incr 2 FDT&E / STX / LUT 13 | 3 | 2012 | 4 | 2012 |
| Incr 2 Milestone C | 2 | 2013 | 2 | 2013 |
| Incr 2 Initial Operational Capability | 2 | 2015 | 2 | 2015 |
| Incr 1 Program Tasks | 3 | 2009 | 3 | 2011 |
| T-UGS New FF PDR (Old date) | 2 | 2009 | 2 | 2009 |
| T-UGS New FF CDR (Old date) | 3 | 2009 | 3 | 2009 |
| T-UGS New FF Prototypes for FY10 LUT | 4 | 2009 | 4 | 2009 |

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| | Start | | End | |
|---------------------------------------|---------|------|---------|------|
| Event | Quarter | Year | Quarter | Year |
| U-UGS New FF Prototypes for FY10 LUT2 | 1 | 2010 | 1 | 2010 |
| Increment 2 T-UGS Deliveries | 2 | 2010 | 2 | 2010 |
| Increment 2 U-UGS Gateway Deliveries | 2 | 2010 | 2 | 2010 |

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