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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Army									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604660A: FCS Manned Grd Vehicles & Common Grd Vehicle							
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	760.744	275.116	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	1,035.860
FC1: FCS MANNED GRD VEHICLES & COMMON GRD VEHICLE	760.744	275.116	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
A. Mission Description and Budget Item Justification The Future Combat Systems (FCS) Manned Ground Vehicles (MGV) Core Program of Record was terminated in July 2009. FY09 effort prior to termination included completion of design activities leading up to and including MGV SoS PDRs. Associated activities with building Automotive Test Rigs and firing platforms to demonstrate and conduct initial proof of principle on common engine and transmission components long with gun and auto-loading principles. Stop Work contractual direction was issued on June 24th 2009 and was followed by the termination letter on July 17th 2009. The termination letter directed Boeing and its One Team Partners to stop work on all MGV activities except for those items related to the Active Protection System (APS) and portions of the Hit Avoidance Systems (HAS) and Non-Line of Sight-Cannon (NLOS-C). The funding for FY10 will cover the other and special termination cost, the cost for dispositioning all program materials, to include hardware and software, and the cost of continuing the development of the APS to meet future Ground Combat Vehicle (GCV) requirements. For FY09 and prior, this program element supported the development of Manned Ground Vehicles (MGVs) (exclusive of the NLOS-C specific mission equipment). The following common MGV subsystem developments are also included, (NLOS-C common subsystems): armor, suspension, structures, defensive armament system, signature management, Nuclear, Biological, and Chemical, Vetronics, power and energy (includes hybrid electric drive), auxiliary systems and hit avoidance system. Also included in this project is mission specific equipment for the following platforms: Infantry Combat Vehicle (ICV), Mounted Combat System (MCS), Non-Line of Sight Mortar (NLOS-M), Command and Control Vehicle (C2V), Reconnaissance and Surveillance Vehicle (RSV), Field Recovery and Maintenance Vehicle (FRMV), and the Medical Vehicle (MV).											

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APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD)		R-1 ITEM NOMENCLATURE PE 0604660A: FCS Manned Grd Vehicles & Common Grd Vehicle			
B. Program Change Summary (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Previous President's Budget	782.664	368.557	0.000	0.000	0.000
Current President's Budget	760.744	275.116	0.000	0.000	0.000
Total Adjustments	-21.920	-93.441	0.000	0.000	0.000
• Congressional General Reductions		-93.441			
• Congressional Directed Reductions		0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds		0.000			
• Congressional Directed Transfers		0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	-21.920	0.000			
Change Summary Explanation					
Change Summary Explanation: FY10: Congress decremented a portion of the Special and Other Termination costs					

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APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 5: <i>Development & Demonstration (SDD)</i>				R-1 ITEM NOMENCLATURE PE 0604660A: <i>FCS Manned Grd Vehicles & Common Grd Vehicle</i>				PROJECT FC1: <i>FCS MANNED GRD VEHICLES & COMMON GRD VEHICLE</i>				
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost	
FC1: <i>FCS MANNED GRD VEHICLES & COMMON GRD VEHICLE</i>	760.744	275.116	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing	
Quantity of RDT&E Articles												
<u>A. Mission Description and Budget Item Justification</u> Not applicable to this item.												
<u>B. Accomplishments/Planned Program (\$ in Millions)</u>												
						FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total		
Program #1 CONTRACTOR INFANTRY COMBAT VEHICLE (ICV) FY09 - Engineering & Program Management - Conducted the (ICV) PDR in 2nd qtr FY09 participated and supported FCS SoS PDR in 3rd qtr FY09. Continued to refine the ICV preliminary design of the integrated vehicle, turret, and mission equipment. <i>FY 2009 Accomplishments:</i> FY 2009 <i>FY 2010 Plans:</i> FY 2010 <i>FY 2011 Base Plans:</i> FY 2011 Base <i>FY 2011 OCO Plans:</i> FY 2011 OCO						12.729	0.000	0.000	0.000	0.000		

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #2 CONTRACTOR INFANTRY COMBAT VEHICLE (ICV)- FY09 - Prototypes - Accepted delivery of Multi-Media Slip Ring (MMSR), Gun Turret Drive System (GTDS), M240 Machine Gun Remote Operating Kit (ROK), and 30 mm Ammunition Handling System (AHS) prototype hardware brassboards, and integrated these subsystems into the ICV turret test stand and System Integration Lab (SIL) activities. Fabricated the ICV turret firing test stand in the SIL. Began ICV prototype assembly and fabrication activities for the ICV mission equipment and turret. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO		4.628	0.000	0.000	0.000	0.000
Program #3 CONTRACTOR INFANTRY COMBAT VEHICLE (ICV) FY09 - Software - Continued ICV Software Build 2 (SWB2) and completed Life Cycle Architecture (LCA) review in 1st qtr FY09. Completed SWB2 Engineering Cycle (EC) 2.5 software development activity phase in 2nd qtr FY09 and initiated SWB2 EC2.6 software development activity phase in 3rd qtr FY09. Completed re-planning of Software Build 3 (SWB3) development activities - moved to beyond FY09 due to funding reduction adjustment. ICV Build 3 software provides complete subsystem fault management, recovery and reporting, and support for Embedded Training (Live, Virtual,		3.207	0.000	0.000	0.000	0.000

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
and Constructive Training Capability) as well as integration of common chassis capabilities for hit avoidance enhancements, and close combat armament system. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO						
Program #4 CONTRACTOR MOUNTED COMBAT SYSTEM (MCS) FY09 - Engineering & Program Management - Conducted Preliminary Design Review (PDR) in 2nd qtr FY09 and enter critical design development phase and supported FCS SoS PDR in 3rd qtr FY09. PDR confirmed alignment between the MCS requirements, functional, allocated, and emerging product baselines and ensured that the preliminary design met the Army's MCS requirements. Supporting this review confirmed the consistency between requirements, architectures, performance analyses and interfaces into the design. The PDR verified that the identified technical risks had acceptable mitigation plans in place in order to proceed into detailed design. Conducted termination activities and started the disposition process of components, materials and support equipment. FY 2009 Accomplishments: FY 2009		36.308	0.000	0.000	0.000	0.000

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2010 Plans: FY 2010						
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Program #5 CONTRACTOR MOUNTED COMBAT SYSTEM (MCS) FY09 - Prototypes - Receive Integrated Computer System (ICS) emulators. Received MCS P21 Electric Gun Turret Drives (EGTD). FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO		1.615	0.000	0.000	0.000	0.000
Program #6 CONTRACTOR MOUNTED COMBAT SYSTEM (MCS) FY09 - Test - Completed 5 month dynamic testing of Firing Platform on TARDEC's Turret Motion Based Simulator (TMBS). Shot over 150 Line-of Sight (LOS)		0.707	0.000	0.000	0.000	0.000

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
rounds during 3-month live fire testing of Firing Platform at Aberdeen Proving Grounds. Fired 500 rounds in XM360 Safety Tests #4 and #5 at Aberdeen Proving Grounds. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO						
Program #7 CONTRACTOR MOUNTED COMBAT SYSTEM (MCS) - FY09 - Software - Continued MCS Software Build 2 (SWB2) and completed Life Cycle Architecture (LCA) review in 1st qtr FY09. Completed SWB2 Engineering Cycle (EC) 2.5 software development activity phase in 2nd qtr FY09 and initiated SWB2 EC2.6 software development activity phase in 3rd qtr FY09. Completed re-planning of Software Build 3 (SWB3) development activities - moved to beyond FY09 due to funding reduction adjustment. MCS Build 3 software provides MCS Beyond Line of Sight (BLOS) engagements, completes subsystem fault management, recovery and reporting, and support for Embedded Training (Live, Virtual, Constructive Training Capability) as well as integration of common chassis capabilities for hit avoidance enhancements, and close combat armament system. FY 2009 Accomplishments: FY 2009		2.190	0.000	0.000	0.000	0.000

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2010 Plans: FY 2010						
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Program #8 CONTRACTOR NLOS-M - FY09 - Engineering & Program Management - Completed detailed design of the Ammunition Handling (AHS), Gun Mount, Gun Pointing, Structures and Twist Capsule/Slip Ring Subsystems. Detailed Design. Primary Weapon Detailed Design was completed. Ammunition Handling and Primary Weapon completed Detailed Design. The NLOS-M Mission Module (MM) and MGVS Preliminary Design Review (PDR) completed 1st and 2nd quarter FY09, and supported FCS SoS PDR in 3rd qtr FY09.		14.704	0.000	0.000	0.000	0.000
FY 2009 Accomplishments: FY 2009						
FY 2010 Plans: FY 2010						
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Program #9		1.567	0.000	0.000	0.000	0.000

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B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
CONTRACTOR NLOS-M - FY09 - Prototypes - IA&C of the Mortar Firing Platform III (MFPIII) was completed and ready for Phase III testing. Fabrication of MFP 4 began and completed. MFP 4 intent was to be chassis mounted allowing the unit to be fired at maximum range and rates but was halted due to the Stop Work notification. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO					
Program #10 CONTRACTOR NLOS-M - FY09 - Test - Reliability Enhancement Testing (RET) began 2rd quarter of FY09 conducted at the Systems Integration Facility (SIF) in Minneapolis, MN. The Reliability Improvement Program (RIP) was able to cycle a total of 6821 round using threshold equipment and actual tactical software. Rounds were cycle under "simulated operational conditions" at different temperatures ranging from 32degrees F to 135degrees F. FY 2009 Accomplishments: FY 2009	0.194	0.000	0.000	0.000	0.000

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2010 Plans: FY 2010						
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Program #11		1.739	0.000	0.000	0.000	0.000
CONTRACTOR NLOS-M - FY09 - Software - Continued NLOS-M Software Build 2 (SWB2) and completed Life Cycle Architecture (LCA) review in 1st qtr FY09. Completed SWB2 Engineering Cycle (EC) 2.5 software development activity phase in 2nd qtr FY09 and initiated SWB2 EC2.6 software development activity phase in 3rd qtr FY09. Completed re-planning of Software Build 3 (SWB3) development activities. NLOS-M Build 3 software provides Line of Sight (LOS) fire mission operations, complete subsystem fault management, recovery and reporting, and support for Embedded Training (Live, Virtual, Constructive Training Capability) as well as integration of common chassis capabilities for hit avoidance enhancements, and close combat armament system.						
FY 2009 Accomplishments: FY 2009						
FY 2010 Plans: FY 2010						
FY 2011 Base Plans: FY 2011 Base						

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 OCO Plans: FY 2011 OCO						
Program #12 CONTRACTOR COMMAND & CONTROL VEHICLE (C2V) FY09 - Engineering & Program Management - Prepared Preliminary Design Review (PDR) artifacts for the C2V mission module review in Nov 08 and vehicle level PDR in 2nd Qtr FY09, and supported FCS SoS PDR in 3rd qtr FY09. Completed C2V requirements compliance assessment. Conducted C2V preliminary design review, 1st Qtr FY09. Finalized number of C2V Interface Control Documents (ICDs) and Critical Item Development Specification (CIDS). FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO		11.611	0.000	0.000	0.000	0.000
Program #13 CONTRACTOR COMMAND & CONTROL VEHICLE (C2V) FY09 - Prototypes - Established C2V System Integration Lab (SIL) for phase 1 integration and testing of Command, Control, Communications, Computers, Intelligence, Surveillance and Reconnaissance (C4ISR) hardware. Developed prototype mission workstation/ controls hardware.		0.438	0.000	0.000	0.000	0.000

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2009 Accomplishments: FY 2009						
FY 2010 Plans: FY 2010						
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Program #14 CONTRACTOR COMMAND & CONTROL VEHICLE (C2V) FY09 - Test - Completed C2V rooftop deconfliction phase 2 testing at EPG, Ft. Huachuca, AZ using more mature communications equipment than was used in Phase 1. MGVS Rooftops are densely packaged with Antennas, Sensors, Weapons, and Survivability system placements which could cause physical, functional, and electromagnetic conflicts. In addition, there was a potential for co-site interference between MGVS when in close proximity. The three phased Rooftop Deconfliction testing at EPG, Ft. Huachuca was designed for early and ongoing assessments of component interaction for design improvements. The objective was to incrementally add new antennas and sensors as they become available and mature to increase fidelity of the overall testing to reduce co-site interference and influence integrated design of all MGVS vehicles. Test results provided data to ensure that antenna placement on the C2V was optimized and that any electromagnetic conflicts were mitigated. Results also provided modeling information for antenna placement and mitigation measures applicable to other MGVS.		0.068	0.000	0.000	0.000	0.000
FY 2009 Accomplishments: FY 2009						

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2010 Plans: FY 2010						
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Program #15 CONTRACTOR COMMAND & CONTROL VEHICLE (C2V) FY09 - Software - Continued Software Build 2 (SWB2) and completed Life Cycle Architecture (LCA) review in 1st qtr FY09. Completed SWB2 Engineering Cycle (EC) 2.5 software development activity phase in 2nd qtr FY09 and initiated SWB2 EC2.6 software development activity phase in 3rd qtr FY09. Continued integration of latest release of common/C4ISR software/hardware deliveries in C2V SIL for Distributed Systems integration. Completed re-planning of Software Build 3 (SWB3) development activities. C2V Build 3 software provides complete subsystem fault management, recovery and reporting, and support for Embedded Training (Live, Virtual, and Constructive Training Capability) as well as integration of common chassis capabilities for hit avoidance enhancements, and close combat armament system.		0.795	0.000	0.000	0.000	0.000
FY 2009 Accomplishments: FY 2009						
FY 2010 Plans: FY 2010						
FY 2011 Base Plans: FY 2011 Base						

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 OCO Plans: FY 2011 OCO						
Program #16 CONTRACTOR RECONNAISSANCE & SURVEILLANCE VEHICLE (RSV) FY09 - Engineering & Program Management - Conducted RSV mission module review in 1st Qtr FY09 and RSV preliminary design review, 2nd Qtr FY09. Matured RSV design for proposed Critical Design Review (CDR), 2nd Qtr FY10. Finalized several RSV Interface Control Documents (ICDs) and Critical Item Development Specifications (CIDS). Supported FCS SoS PDR in 3rd qtr FY09. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO		13.025	0.000	0.000	0.000	0.000
Program #17 CONTRACTOR RECONNAISSANCE & SURVEILLANCE VEHICLE (RSV) FY09 - Prototypes - Continued to populate SIL with RSV subcomponents, surrogates, or emulators and other subsystems as available (GPCS, EO CEEU, and Sensor Suite Hardware & Pre-CDR Software) in anticipation of prototype build.		0.723	0.000	0.000	0.000	0.000

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2009 Accomplishments: FY 2009						
FY 2010 Plans: FY 2010						
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Program #18 CONTRACTOR RECONNAISSANCE & SURVEILLANCE VEHICLE (RSV) FY09 - Test - Completed Phase I RSV Rooftop Deconfliction Test at Electronic Proving Grounds (EPG) (Nov 08), and published results for use in Modeling and Simulation (M&S) efforts on all MGVS platforms. MGVS Rooftops are densely packaged with Antennas, Sensors, Weapons, and Survivability system placements which could cause physical, functional, and electromagnetic conflicts. In addition, there is a potential for co-site interference between MGVSs when in close proximity. The three phased Rooftop Deconfliction testing at EPG, Ft. Huachuca is designed for early and ongoing assessments of component interaction for design improvements. The objective is to incrementally add new antennas and sensors as they become available and mature to increase fidelity of the overall testing to reduce co-site interference and influence integrated design of all MGVS vehicles.		0.064	0.000	0.000	0.000	0.000
FY 2009 Accomplishments: FY 2009						
FY 2010 Plans: FY 2010						

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Program #19 CONTRACTOR RECONNAISSANCE & SURVEILLANCE VEHICLE (RSV) FY09 - Software - Continued Software Build 2 (SWB2) and completed Life Cycle Architecture (LCA) review in 1st qtr FY09. Completed SWB2 Engineering Cycle (EC) 2.5 software development activity phase in 2nd qtr FY09 and initiated SWB2 EC2.6 software development activity phase in 3rd qtr FY09. Continued integration of latest release of common/ C4ISR software/hardware deliveries in RSV SIL for Distributed Systems integration. Completed re-planning of Software Build 3 (SWB3) development activities. RSV Build 3 software provides complete subsystem fault management, recovery and reporting, and support for Embedded Training (Live, Virtual, and Constructive Training Capability) as well as integration of common chassis capabilities for hit avoidance enhancements, and close combat armament system. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO		0.475	0.000	0.000	0.000	0.000

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #20 CONTRACTOR FIELD RECOVERY & MAINTENANCE VEHICLE (FRMV) - FY09 - Engineering & Program Management - Conducted CDR for brassboard hoist winch. Conducted FRMV PDR in 2nd qtr FY09, and supported FCS SoS PDR in 3rd qtr FY09. Refined the FRMV vehicle design in the areas on integrated design, structure, armor, lifting crane platform, recovery system, mission crew system, and maintenance systems. Integrated some FRMV subsystem hardware with software in the FRMV system integration lab, and coordinated sensor and communication systems hardware and software deliveries. Completed Fabrication of a FRMV mockup to be used for stowage and MANPRINT evaluations. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO		6.238	0.000	0.000	0.000	0.000
Program #21 CONTRACTOR FIELD RECOVERY & MAINTENANCE VEHICLE (FRMV) - FY09 - Prototype - Initiated synthetic rope testing. Initiated procurement of brassboard mission equipment to be used for sub-system testing in FRMV crane test stand. FY 2009 Accomplishments: FY 2009		3.620	0.000	0.000	0.000	0.000

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2010 Plans: FY 2010						
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Program #22		1.070	0.000	0.000	0.000	0.000
CONTRACTOR FIELD RECOVERY & MAINTENANCE VEHICLE (FRMV) - FY09 - Software - Continued FRMV Software Build 2 (SWB2) and completed Life Cycle Architecture (LCA) review in 1st qtr FY09. Completed SWB2 Engineering Cycle (EC) 2.5 software development activity phase in 2nd qtr FY09 and initiated SWB2 EC2.6 software development activity phase in 3rd qtr FY09. Completed re-planning of Software Build 3 (SWB3) development activities. FRMV Build 3 software provides dismounted operation, remote diagnostics and software reprogramming, complete subsystem fault management, recovery and reporting, and support for Embedded Training (Live, Virtual, Constructive Training Capability) as well as integration of common chassis capabilities for hit avoidance enhancements, and close combat armament system.						
FY 2009 Accomplishments: FY 2009						
FY 2010 Plans: FY 2010						
FY 2011 Base Plans: FY 2011 Base						

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 OCO Plans: FY 2011 OCO						
Program #23 CONTRACTOR MEDICAL VEHICLE (MV-E/T) - FY09 - Engineering & Program Management - Conducted MV PDR in 2nd qtr FY09 in preparation for FCS SoS PDR in 3rd qtr FY09. Continued the development maturation of MV integrated design, structure, litter lift handling system, patient stabilization system, medical monitoring equipment, on-board oxygen concentrator, treatment table, blood refrigerator, and shelter. Continued integration of medical equipment sets and patient movement items into the MV-E/T mission modules. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO		3.646	0.000	0.000	0.000	0.000
Program #24 CONTRACTOR MEDICAL VEHICLE (MV-E/T) - FY09 - Software - Continued MV-E/T Software Build 2 (SWB2) and completed Life Cycle Architecture (LCA) review in 1st qtr FY09. Completed SWB2 Engineering Cycle (EC) 2.5 software development activity phase in 2nd qtr FY09 and initiated SWB2 EC2.6 software development activity phase in 3rd qtr FY09. Completed re-planning of Software Build 3 (SWB3) development activities. MV Build 3 software provides Automatic Network Reporting (ANR) locks, complete subsystem fault		1.548	0.000	0.000	0.000	0.000

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
management, recovery and reporting, and support for Embedded Training (Live, Virtual, Constructive Training Capability) as well as integration of common chassis capabilities for hit avoidance enhancements. Conducted termination activities and started the disposition process of components, materials and support equipment. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO						
Program #25 CONTRACTOR Common Crew Station (FY09)- Supplier Costs for Integration, assembly, test, and checkout to produce common Crew Systems end-items and display for crew/mission stations. Supplier's Design & development costs for Crew Station Hardware IAW Manned Ground Vehicle (MGV) Product Structure Hierarchy. Developed and releases Request for Proposals for common crew station components included hand & foot controls, intercom adapter, control panels, and seating. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010		9.010	0.000	0.000	0.000	0.000

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B. Accomplishments/Planned Program (\$ in Millions)								
				FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 Base Plans: FY 2011 Base								
FY 2011 OCO Plans: FY 2011 OCO								
Program #26 CONTRACTOR Common Vetronics (Vehicle Electronics) (FY09) - Supplier Costs to develop/procure Vehicle Electronics (Vetronics) end-items common to one or more vehicle variants. Supplier Costs for Integration, assembly, test, and checkout for common Vetronics components. Hardware and supporting components of the common Vetronics end-items. Does not include integration onto associated vehicles. FY09 - Partially (72%) delivered Core Vetronics power distribution / control systems for IPC MGV Prototypes before Stop Work Order issued. Servo Motor Controller Type VII Contractor selected but, contract not awarded due to stop work order. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO				36.095	0.000	0.000	0.000	0.000
Program #27				27.784	0.000	0.000	0.000	0.000

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
CONTRACTOR Common Survivability Suite - FY09 - Includes Defensive Armament, Light Weight Armor, Countermeasures, Signature Management, Software, Survivability Sensors, Survivability Processor, Nuclear, Biological, Chemical detection, filtration subsystem and Subsystem IAT&C. Efforts to design, develop, procure, and deliver defensive armament FY09 - Continued LRCM interceptor subcomponent designs. Conducted vehicle vulnerability tests with SRCM. Continued Hit Avoidance System (HAS) detail design analysis and assessment. Completed APS Design Verification Phase I (Technology Readiness Level 6). APS hardware/software Integration and Verification begins. Support Highly Accelerated Life Testing (HALT) and Initial Nuclear Radiation (INR) testing. Complete B1 Threshold Armor and U1 Mine Kit Technology Readiness Level 6 demonstration. Development CCAS Remote Weapon Station. Initiate double pin band track mine testing. Conducted termination activities and started the disposition process of components, materials and support equipment. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO						
Program #28 CONTRACTOR Common Traction/Suspension (FY09)- Supplier costs for common vehicle Traction / Suspension subsystem end-items. These items were developed or procured by the Primary Vehicle manufacturer for integration into the Primary Vehicle. Supplier Costs for Integration, assembly, test, and checkout for common		11.312	0.000	0.000	0.000	0.000

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Traction / Suspension end-items. Conducted engineering, analysis and administration effort to integrate the components into the sub-assemblies, labs, test cells, emulators, simulators, final end item(s) and modeling. The cost for labor to fabricate and assemble sub-assemblies, labs, test cells, emulators, simulators, final end item(s) and modeling. This included receiving and in-process inspection associated with the assembly. It included the special tools required for assembly. Completed testing and performance checking. This included the cost of test equipment. All labor and travel related to the delivery and set up of the end item and labor for Vehicle Subsystem Validation. Continued band track testing of segmented and continuous loop track. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO						
Program #29 CONTRACTOR Common Powertrain (FY09)- Supplier costs for engineering, analysis to integrate the components into the sub-assemblies, labs, test cells, emulators, simulators, final end item(s) and modeling.. Continued the development and support integration of Propulsion components for Increment 1 design into NLOS-C P7, 8 prototype vehicles. Completed Critical Design review for All electronic propulsion components, Air filtration, E-X Drive, Traction Drive System and Brakes. Completed Test Readiness Review for the Traction Drive System.		57.692	0.000	0.000	0.000	0.000

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2009 Accomplishments: FY 2009						
FY 2010 Plans: FY 2010						
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Program #30 CONTRACTOR Common Structure (FY09) - Supplier costs for designing developing , procuring , and delivering the Common Hull structure end-items. Supplier continued efforts of design development, procurement, and delivering of Common Base Armor end-items. Completed component deliveries for NLOS Cannon P7, 8, 2 and continue to support Integration. Assembly and Checkout (IAC) of these vehicles. Assemble, and machine hull raw materials. Procured appendages and first hull structure material available. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base		10.338	0.000	0.000	0.000	0.000

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 OCO Plans: FY 2011 OCO						
Program #31 CONTRACTOR Common Vehicle Utility (FY09)- Common Vehicle Utility Subsystems are engineered systems that are part of multiple vehicles. Examples are Hydraulic systems, fuel systems, fire suppression systems, Environmental Control systems, and lighting. Supplier costs for design, development or procurement of these Common "Chassis Auxiliary" systems. Effort to design, develop, procure, and deliver the environmental control system end-item(s). Complete objective designs and procure for all SDD prototypes. Completed delivery of hardware in support of NLOS Cannon prototypes through P7, P8 and P2 configurations. Completed designs through PDR level of design detail. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO		14.610	0.000	0.000	0.000	0.000
Program #32 CONTRACTOR Common Vehicle Software (FY09) - Embedded Software that is required to support operation of Manned Vehicles that is not specifically included in a particular Common Subsystem or Mission Software package. For MGv, this includes software for mode and state control, system arbitration, operator displays,		5.676	0.000	0.000	0.000	0.000

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
vehicle performance sensors (Speed, Oil Pressure, Fuel level, etc.) that is common to all MGV's. Mission specific software is rolled up under each Mission platform. This element will also contain costs for Modeling and Simulation effort associated with this Software Subsystem (if any) that is not specifically attributable to a specific Build. Continued Software Build 2 (SWB2) and completed Life Cycle Architecture (LCA) review in 1st qtr FY09. Completed SWB2 Engineering Cycle (EC) 2.5 software development activity phase in 2nd qtr FY09 and initiated SWB2 EC2.6 software development activity phase in 3rd qtr FY09. Modeling & Simulation: Build 1 complete, Build 2 ongoing, Build 3 began (FSE from MS&I). Integration and Verification: began SEIT SIL integration and test. NBC SIL IV2 complete with NBC IV2 complete, began SEIT SIL integration and test. Active Protection System hardware/software Integration and verification began. SOSIL SIM/ IV2 MV model updated. Conducted termination activities and started the disposition process of components, materials and support equipment. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO						
Program #33 CONTRACTOR Common Support Equipment (FY09) - Collection point for Supplier effort that includes design and development of Support Equipment end-items Common to multiple platforms, or Support Equipment products. Cost to support testing and evaluation of the components and subsystems resides within the subsystem IPTs PM/SE/PPP effort. Coordinate with LSI management in development of and compliance with UA SoS		9.728	0.000	0.000	0.000	0.000

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Training Requirements for any such equipment. Continued Common Support Equipment Design ongoing supported the development of Common Chassis SIL test and integration facilities. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO						
Program #34 CONTRACTOR Common Controller (FY09)- Supplier's cost to design, develop, build, test and maintain the Hardware for the Common Controller (cc) Successfully completed all Spiral 1 development activities, to include: Integration, Assembly, Test and Checkout (IAT&C) of 6 CC Spiral 1 CC systems. These units were used to support a functional demonstration at the Lockheed Martin Test Track in Grand Prairie, TX as well as a 3 week exercise at Ft. Bliss with AETF soldiers controlling the SUGV, CLI UAV, Urban UGS, and the MULE. Data and lessons learned from these exercises were used by the contractor design team to improve the CC spiral 2 and spiral 3 designs. Basic maintenance and service was performed to keep the six (6) Spiral 1 systems operational and spare cable sets were fabricated. As a result of the termination of the MGV program the follow-on design and development efforts of the CC were moved to Networks. (4th Qtr FY09). FY 2009 Accomplishments: FY 2009		8.487	0.000	0.000	0.000	0.000

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2010 Plans: FY 2010						
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Program #35 CONTRACTOR Common Platform Integration (FY09)- The overall management effort within the supplier organizations to manage all manned ground vehicles System Engineering, Integration, Assembly, Test & Checkout, Project Management and Logistics Management work. Supplier costs to Conduct performance and design analyses in the context of the manned ground vehicle family of systems to maintain baseline performance, functional, and logical integration; and to perform system performance analyses and trade studies. Supplier costs to establish and manage the system architectures and requirements including interfaces in order to ensure that Common Subsystems, Mission Equipment, and other components of the Primary Vehicle are integrated into an acceptable unit for SoS integration and testing prior to delivery. Supplier's management effort collected here will be directed in support of functional, physical, and logical integration of each unique system developed including the distributed network, common equipment, and mission equipment. Costs for subcontractor management teams in place to oversee design, development, integration, test, and check out of Common Subsystem end-items, Mission Equipment items, and Primary Vehicle items into the delivered vehicle variants, and to support the LSI in all program planning and management efforts as required. Continued the development of the Common Chassis SIL integration and check out facilities, completed testing of individual common subsystems in preparation for NLOS-C integration and to feed performance/compliance data into MGV PDR.		151.698	0.000	0.000	0.000	0.000
FY 2009 Accomplishments: FY 2009						

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2010 Plans: FY 2010						
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Program #36 GFX FY09 - APS SME Support, ARDEC IM Explosive Fill Test, ARL/SLAD HA Support, Continue Fragment Impact Test Study. Continued APS SME Support, ARDEC IM Explosive Fill Test, ARL/SLAD HA Support. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO		2.908	0.000	0.000	0.000	0.000
Program #37 Armor Development (FY09)- Develop unique facilities required for ARL Armor development.		4.497	0.000	0.000	0.000	0.000

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2009 Accomplishments: FY 2009						
FY 2010 Plans: FY 2010						
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Program #38 CONTRACTOR Active protection System - FY10 -Continue to design, develop, procure and deliver the Active Protection System (APS)-Long Range APS, Short Range APS, MFRF Radar, HCRDIF Full Spectrum Software, System Engineering, Software and Test to include APS Modeling and Simulation, Design and Construction of Surrogate Test Vehicle (Trailer), Development and Integration of APS Fire Control and MFRF with the Hit Avoidance Countermeasure Controller (HACC), Support to deign low-latency interface between MFRF and ICS, and Other system engineering and software activities specifically required for APS Design and Test Has Controller and Hit Avoidance Countermeasure Controller software Build 2 ongoing.		0.000	68.588	0.000	0.000	0.000
FY 2009 Accomplishments: FY 2009						
FY 2010 Plans: FY 2010						

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Program #39 Government Testing: FY10 costs are to continue the testing support to APS/HAS effort which includes; Static Warhead/Dynamic Threat Test 1st QTR, which tests the data that will be utilized by Army Materiel Systems Analysis Agency (AMSAA) and Army Research Laboratory (ARL) to refine their Modeling and Simulation (M&S) of the Short Range Counter Measure (SRCM) against different threats (10 foreign threats, to be used from inventory) 1st QTR, SRCM Design Verification Test which will verify SRCM component maturation (20 foreign threats, to be used from inventory; 20 SRCMs to be purchased) 4th QTR, SRCM Warhead (WHD) and M&S and Test, with will examine the "Insensitive Munition (IM)" WHD, M&S and Test, 1st QTR, Also SRCM Baseline and re-design test, SRCM WHD and Rocket Motor test, along with component testing of Long Range Counter Measure (LRCM) against (14 additional foreign threats which need to be purchased) 2nd thru 4th QTRs. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO		0.000	6.719	0.000	0.000	0.000

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #40 Disposition of Terminated Material: FY09 and FY10- Develop, commission and manage a detailed Integrated Product Team (IPT) for dispositioning all Hardware and Software both designed and built under the SDD contract and all items furnished by the government (GFX). These funds also include all cost for packaging, transporting, and short and long term storage of selected materials IAW FAR 45/49 that are currently not covered under the contract. Over 30,000 individual items, 8 primary vehicle platforms and 5 SILs will require disposition. These items are displaced among three primary contractors throughout the United States. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO		0.000	14.175	0.000	0.000	0.000
Program #41 Special termination liability FY09 : Costs are paid to the contractor and subcontractors as per FAR 31.205 for; Severance Pay, Reasonable costs continuing after termination, Settlement of expenses, and the costs to return field service personnel from remote or liaison sites. FY 2009 Accomplishments: FY 2009		188.000	0.000	0.000	0.000	0.000

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2010 Plans: FY 2010						
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Program #42 Other Terminations Cost FY09 and FY10: These funds are for costs that are currently not covered by the Government contract and are required by FAR part 31. These costs include but are not limited to Allowable Fee, Cost incurred, but not billed to the FAR contract, Non-cancelable commitments, Unexpired leases, Alterations/ restorations required by leases, and Loss of useful value of capital property. These costs began accumulating as of June 30th 2009. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO		100.000	171.936	0.000	0.000	0.000
Program #43		0.000	6.859	0.000	0.000	0.000

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army			DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD)	R-1 ITEM NOMENCLATURE PE 0604660A: FCS Manned Grd Vehicles & Common Grd Vehicle	PROJECT FC1: FCS MANNED GRD VEHICLES & COMMON GRD VEHICLE				
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Contractor Fee						
FY 2009 Accomplishments: FY 2009						
FY 2010 Plans: FY 2010						
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Program #44		0.000	6.839	0.000	0.000	0.000
Small Business Innovative Research/Small Business Technology Transfer Programs						
FY 2009 Accomplishments: FY 2009						
FY 2010 Plans: FY 2010						
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						

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B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Accomplishments/Planned Programs Subtotals							760.744	275.116	0.000	0.000	0.000
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	FY 2012	FY 2013	FY 2014	FY 2015	Cost To Complete	Total Cost
• Ord. #1: 0604646A Non-Line of Sight - Launch Sytem	253.684	91.223	81.247	0.000	81.247	58.718	27.418	0.000	0.000	0	512.290
• Ord. #2: 0604647A Non-Line of Sight - Cannon	87.038	47.964	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	135.002
• Ord. #3: 0604661A FCS System of Systems Engr & Program Management	1,022.165	912.399	568.711	0.000	568.711	566.378	5,825.775	618.755	727.415	Continuing	Continuing
• Ord. #4: 0604662A FCS Reconnaissance (UAV) Platforms	55.923	75.107	50.304	0.000	50.304	12.058	4.180	0.000	0.000	0	197.572
• Ord. #5: 0604663A FCS Unmanned Ground Vehicles	104.571	124.962	249.948	0.000	249.948	98.737	25.368	0.000	0.000	0	603.586
• Ord. #6: 0604664A FCS Unattended Ground Sensors	20.135	26.778	7.515	0.000	7.515	1.071	1.071	0.000	0.000	0	56.570
• Ord. #7: 0604665A FCS Sustainment & Training R&D	819.721	655.745	610.389	0.000	610.389	523.580	366.647	253.810	258.367	Continuing	Continuing
• Ord. #8: 0604666A Spin Out Technology/Capability Insertion	112.788	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	112.788
• Ord. #9: 0605625A Manned Ground Vehicle	0.000	79.583	934.366	0.000	934.366	1,882.839	2,242.756	1,375.128	744.771	Continuing	Continuing
• Ord. #10: WTCV G86100 FCS Core Program	154.127	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	154.127
• Ord. #11: WTCV G86200 FCS Spin Out Program	67.268	326.909	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	394.177

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C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	FY 2012	FY 2013	FY 2014	FY 2015	Cost To Complete	Total Cost
• Ord. #12: WTCV G86000 Ground Combat Vehicle (GCV)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	98.030	778.220	Continuing	Continuing
• Ord. #13: ACFT A00015 BCT Unmanned Aerial Veh (UAVs) Incr 1	0.000	0.000	44.206	0.000	44.206	40.216	12.770	3.718	1.850	Continuing	Continuing
• Ord. #14: ACFT A00016 BCT Unmanned Aerial Veh (UAVs) Incr 2	0.000	0.000	0.000	0.000	0.000	2.141	85.345	90.245	92.686	Continuing	Continuing
• Ord. #15: OPA B00001 BCT Unattended Ground Sensor	0.000	0.000	29.718	0.000	29.718	60.578	9.582	1.544	1.328	Continuing	Continuing
• Ord. #16: OPA B00004 BCT Unattended Ground Sensor Incr 2	0.000	0.000	0.000	0.000	0.000	19.093	87.478	96.172	86.259	Continuing	Continuing
• Ord. #17: OPA B00002 BCT Network	0.000	0.000	176.543	0.000	176.543	192.632	20.619	0.317	0.187	Continuing	Continuing
• Ord. #18: OPA B00003 BCT Network Incr 2	0.000	0.000	0.000	0.000	0.000	81.277	301.864	454.480	431.835	Continuing	Continuing
• Ord. #19: OPA F00001 BCT Unmanned Ground Vehicle	0.000	0.000	20.046	0.000	20.046	42.703	6.002	2.288	1.870	Continuing	Continuing
• Ord. #20: OPA F00002 BCT Unmanned Ground Vehicle Incr 2	0.000	0.000	0.000	0.000	0.000	373.193	710.680	676.230	711.940	Continuing	Continuing
• Ord. #21: OPA G80001 BCT Training/Logistics/Management	0.000	0.000	61.581	0.000	61.581	12.178	94.491	68.033	50.468	Continuing	Continuing
• Ord. #22: OPA G00002 BCT Training/Logistics/Management Incr 2	0.000	0.000	0.000	0.000	0.000	75.069	387.173	396.593	446.806	Continuing	Continuing
• Ord. #23: MSLS C64501 BCT NLOS- LS Incr 1	0.000	0.000	350.574	0.000	350.574	758.657	112.115	0.000	0.000	0	1,221.346
	0.000	0.000	0.000	0.000	0.000	0.000	605.192	679.078	579.210	Continuing	Continuing

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C. Other Program Funding Summary (\$ in Millions)										
Line Item	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	FY 2012	FY 2013	FY 2014	FY 2015	Cost To Complete Total Cost
• Ord. #24: MSLS C64601 BCT NLOS-LS Incr 2										
D. Acquisition Strategy										
The Army awarded the original FCS Contract to the Boeing Company, 30 May 2003 as the Lead System Integrator (LSI). The contract was definitized 10 Dec 2003. The LSI contracted BAE Systems and General Dynamic Land Systems (GDLS) as One Team Partner's to execute the the MGv portion of the SDD contract. The MGv family consist of (7) vehicle platforms which was to be produced cooperatively by BAE and GDLS corporations. During FY09, FCS completed the systems of systems platform Preliminary Design Review (PDRs). In July 09 the MGv portion of the SDD contract was terminated after completion of all SoS PDR activities. The contract prototype and component assets will be dispositioned in accordance with FAR-45/29 ensuring the most cost efficient method to the government. The Active Protection System (APS) will be continued under the current SDD contract through FY10, at which time the Acquisition Strategy will be re-evaluated.										
E. Performance Metrics										
Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.										

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