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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Army									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604622A: Family of Heavy Tactical Vehicles							
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	4.550	9.826	3.519	0.000	3.519	3.454	3.598	3.764	3.956	Continuing	Continuing
659: FAMILY OF HVY TAC VEH	0.000	5.671	2.135	0.000	2.135	0.000	0.000	0.000	0.000	Continuing	Continuing
65A: MOVEMENT TRACKING SYSTEM (MTS)	3.422	1.361	1.132	0.000	1.132	1.495	1.601	1.731	1.892	Continuing	Continuing
E50: TRAILER DEVELOPMENT	1.128	2.794	0.252	0.000	0.252	1.959	1.997	2.033	2.064	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

This program element aligns system development and demonstration of Heavy Tactical Vehicles with Future Modular Force requirements to support combat and combat support missions. These missions include the following: line haul, local haul, and unit resupply. These trucks transport water, ammunition, and general cargo over all terrain and throughout the battle-space. Funding will also be used for developing the Army's next generation of tactical truck, as part of the Army's Tactical Wheeled Vehicle Modernization Strategy. Funding in Project 65A is for the development of the Movement Tracking System (MTS). Funding in Project E50 supports the continued modernization of the Army's trailer fleets and supports the continuous product improvements, technology insertion, and new capabilities for tactical trailers.

<b>B. Program Change Summary (\$ in Millions)</b>					
	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011 Base</u></b>	<b><u>FY 2011 OCO</u></b>	<b><u>FY 2011 Total</u></b>
Previous President's Budget	4.487	7.477	5.287	0.000	5.287
Current President's Budget	4.550	9.826	3.519	0.000	3.519
Total Adjustments	0.063	2.349	-1.768	0.000	-1.768
• Congressional General Reductions		0.000			
• Congressional Directed Reductions		0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds		2.168			
• Congressional Directed Transfers		0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.063	0.181			
• Adjustments to Budget Years	0.000	0.000	-1.768	0.000	-1.768

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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Army		DATE: February 2010
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<u>Change Summary Explanation</u> Change Summary Explanation: Funding - FY 2011: Funds realigned to higher priority Army requirements.		

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2011 Army								<b>DATE:</b> February 2010			
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0604622A: <i>Family of Heavy Tactical Vehicles</i>				<b>PROJECT</b> 659: <i>FAMILY OF HVY TAC VEH</i>			
<b>COST (\$ in Millions)</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Estimate</b>	<b>FY 2011 Base Estimate</b>	<b>FY 2011 OCO Estimate</b>	<b>FY 2011 Total Estimate</b>	<b>FY 2012 Estimate</b>	<b>FY 2013 Estimate</b>	<b>FY 2014 Estimate</b>	<b>FY 2015 Estimate</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
659: <i>FAMILY OF HVY TAC VEH</i>	0.000	5.671	2.135	0.000	2.135	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles											
<b>A. Mission Description and Budget Item Justification</b> The existing Heavy Tactical Vehicle programs require insertion of mature, state-of-the-art technologies. FY 11 funds will provide for the demonstration, design evaluations and testing to provide increased capability to enable a more agile, flexible, full spectrum movement of supplies and equipment across the range of military operations throughout the battlefield.											
<b>B. Accomplishments/Planned Program (\$ in Millions)</b>											
							<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>	<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>
Program #1  Reliability Growth and Study Analysis: The HTVs are required to be operationally reliable in excess of three times the operational reliability of its predecessor. Reliability growth will be studied through analysis of military, U.S. commercial, and foreign commercial trucks. The study will evaluate drivelines, suspension, fuel management, and vehicle maintenance systems and practices that result in peak system performance. The results of the reliability growth study will be used to revise vehicle designs, incorporate proven maintenance methodologies for maintaining HTVs when stored and in use, and to evaluate the reliability requirement of HTVs in terms of the impact of the cost of reliability growth over the system life cycle.  <i>FY 2009 Accomplishments:</i> FY 2009  <i>FY 2010 Plans:</i> FY 2010  <i>FY 2011 Base Plans:</i> FY 2011 Base							0.000	0.500	0.000	0.000	0.000

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army			DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD)	R-1 ITEM NOMENCLATURE PE 0604622A: Family of Heavy Tactical Vehicles	PROJECT 659: FAMILY OF HVY TAC VEH			
B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 OCO Plans: FY 2011 OCO					
Program #2  Suspension and Chassis enhancements will balance chassis weight distribution, and carry the added weight of chassis and fuel tank protective applique armor. Fuel Tank development will center on optimizing fuel tank design to direct fuel away from the crew compartment during a mine, IED, or targeted blast event. Vehicle technology from prior program activity and market will be leveraged and integrated into a concept demonstration vehicle that will evaluate and assess required user defined capability growth and product readiness of the technologies for incorporation into the RECAP production environment.  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO	0.000	5.057	2.135	0.000	2.135
Program #3  Small Business Innovative Researc / Small Business Technology Transfer Programs (SBIR / STTR)  FY 2009 Accomplishments: FY 2009	0.000	0.114	0.000	0.000	0.000

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2011 Army							<b>DATE:</b> February 2010				
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0604622A: <i>Family of Heavy Tactical Vehicles</i>			<b>PROJECT</b> 659: <i>FAMILY OF HVY TAC VEH</i>				
<b><u>B. Accomplishments/Planned Program (\$ in Millions)</u></b>											
							<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>	<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>
<i>FY 2010 Plans:</i> FY 2010  <i>FY 2011 Base Plans:</i> FY 2011 Base  <i>FY 2011 OCO Plans:</i> FY 2011 OCO											
Accomplishments/Planned Programs Subtotals							0.000	5.671	2.135	0.000	2.135
<b><u>C. Other Program Funding Summary (\$ in Millions)</u></b>											
<b><u>Line Item</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011 Base</u></b>	<b><u>FY 2011 OCO</u></b>	<b><u>FY 2011 Total</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>Cost To Complete</u></b>	<b><u>Total Cost</u></b>
• Ord. #1: <i>OPA1 DA0500, Family of Heavy Tactical Vehicles (FHTV)</i>	1,974.995	1,414.211	549.741	188.677	738.418	704.960	12.682	68.076	160.770	0	5,074.112
<b><u>D. Acquisition Strategy</u></b>											
The Reliability Growth study will be a NAC/TARDEC effort or contracted to an independent third party. The requirement of the study will be written into a SOW by 2nd Qtr FY10, with a planned award by 3rd Qtr FY10. For the Hardware Development Projects, each project will be proceeded by informal market research. Existing technologies will be researched and compared to systems in use in the US Military. Specific scope of work requirements for each project will be developed and refined as data is gathered.											
<b><u>E. Performance Metrics</u></b>											
Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.											

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis: PB 2011 Army</b>											<b>DATE:</b> February 2010		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0604622A: <i>Family of Heavy Tactical Vehicles</i>				<b>PROJECT</b> 659: <i>FAMILY OF HVY TAC VEH</i>					
<b>Product Development (\$ in Millions)</b>													
				<b>FY 2010</b>		<b>FY 2011 Base</b>		<b>FY 2011 OCO</b>		<b>FY 2011 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
Reliability Growth Study and Analysis	C/TBD	TBD Location could not be determined.	0.000	0.500		0.000		0.000		0.000	Continuing	Continuing	0
Suspension and Chassis Enhancements	C/TBD	TBD Location could not be determined.	0.000	5.171		1.635		0.000		1.635	Continuing	Continuing	0
<b>Subtotal</b>			0.000	5.671		1.635		0.000		1.635			0.000
<b>Remarks</b>													
<b>Test and Evaluation (\$ in Millions)</b>													
				<b>FY 2010</b>		<b>FY 2011 Base</b>		<b>FY 2011 OCO</b>		<b>FY 2011 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
Demonstration Vehicle System	C	Aberdeen Proving Grounds MD	0.000	0.000		0.500		0.000		0.500	Continuing	Continuing	0
<b>Subtotal</b>			0.000	0.000		0.500		0.000		0.500			0.000
<b>Remarks</b>													

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis: PB 2011 Army</b>							<b>DATE:</b> February 2010		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0604622A: <i>Family of Heavy Tactical Vehicles</i>			<b>PROJECT</b> 659: <i>FAMILY OF HVY TAC VEH</i>		
<div style="display: flex; justify-content: space-between;"> <div style="width: 20%;"></div> <div style="width: 15%; text-align: center;"> <b>Total Prior Years Cost</b> </div> <div style="width: 10%; text-align: center;"> <b>FY 2010</b> </div> <div style="width: 10%; text-align: center;"> <b>FY 2011 Base</b> </div> <div style="width: 10%; text-align: center;"> <b>FY 2011 OCO</b> </div> <div style="width: 10%; text-align: center;"> <b>FY 2011 Total</b> </div> <div style="width: 10%; text-align: center;"> <b>Cost To Complete</b> </div> <div style="width: 10%; text-align: center;"> <b>Total Cost</b> </div> <div style="width: 10%; text-align: center;"> <b>Target Value of Contract</b> </div> </div> <div style="display: flex; justify-content: space-between; margin-top: 10px;"> <div style="width: 20%;"><b>Project Cost Totals</b></div> <div style="width: 15%; text-align: center;">0.000</div> <div style="width: 10%; text-align: center;">5.671</div> <div style="width: 10%; text-align: center;">2.135</div> <div style="width: 10%; text-align: center;">0.000</div> <div style="width: 10%; text-align: center;">2.135</div> <div style="width: 10%;"></div> <div style="width: 10%; text-align: center;">0.000</div> </div>									
<b>Remarks</b>									

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<b>Exhibit R-4, RDT&amp;E Schedule Profile:</b> PB 2011 Army		<b>DATE:</b> February 2010
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0604622A: <i>Family of Heavy Tactical Vehicles</i>	<b>PROJECT</b> 659: <i>FAMILY OF HVY TAC VEH</i>

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Exhibit R-4A, RDT&E Schedule Details: PB 2011 Army			DATE: February 2010	
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Schedule Details				
	Start		End	
Event	Quarter	Year	Quarter	Year
Reliability Growth Study and Analysis	3	2010	1	2012
Design, Develop and Build	4	2010	3	2012
Design, Develop and Build Demonstration Vehicle System	4	2010	3	2012
Test and Evaluation	4	2011	3	2012

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604622A: Family of Heavy Tactical Vehicles				PROJECT 65A: MOVEMENT TRACKING SYSTEM (MTS)			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
65A: MOVEMENT TRACKING SYSTEM (MTS)	3.422	1.361	1.132	0.000	1.132	1.495	1.601	1.731	1.892	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification											
Movement Tracking System (MTS) is a satellite based, asset visibility and situational awareness enabler that assists Combat Support/Combat Service Support (CS/CSS) commanders and their staffs. MTS identifies and tracks the location of vehicles, communicates with vehicle operators, and redirects missions on a worldwide, near real-time basis during peacetime operations and war. MTS provides the capability to link ground level operators conducting missions and commanders/managers that plan, direct, and control operations and allows for continuous CS/CSS asset visibility across the tactical area of operations. FY08/09 funding supported development of block modifications on the MTS. This block modification will develop and test required interfaces to Transportation Coordinator's Automated Information for Movement System (TC AIMS II) (direct electronic interface) and Global Combat Support System-Army(GCSS-Army) (direct electronic interface). FY10/11 funding continues interface development & testing.											
B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #1							3.347	1.223	0.982	0.000	0.982
Development of block modifications on the Movement Tracking System											
FY 2009 Accomplishments: FY 2009											
FY 2010 Plans: FY 2010											
FY 2011 Base Plans: FY 2011 Base											

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army			DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD)	R-1 ITEM NOMENCLATURE PE 0604622A: Family of Heavy Tactical Vehicles	PROJECT 65A: MOVEMENT TRACKING SYSTEM (MTS)			
B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 OCO Plans: FY 2011 OCO					
Program #2  System Testing  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO	0.000	0.100	0.150	0.000	0.150
Program #3  Small Business Innovative Research/Small Business Technology Transfer Programs (SBIR/STTR)  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010	0.075	0.038	0.000	0.000	0.000

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2011 Army							<b>DATE:</b> February 2010				
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>			<b>R-1 ITEM NOMENCLATURE</b> PE 0604622A: <i>Family of Heavy Tactical Vehicles</i>			<b>PROJECT</b> 65A: <i>MOVEMENT TRACKING SYSTEM (MTS)</i>					
<b><u>B. Accomplishments/Planned Program (\$ in Millions)</u></b>											
						<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>	<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>	
<i>FY 2011 Base Plans:</i> FY 2011 Base  <i>FY 2011 OCO Plans:</i> FY 2011 OCO											
Accomplishments/Planned Programs Subtotals						3.422	1.361	1.132	0.000	1.132	
<b><u>C. Other Program Funding Summary (\$ in Millions)</u></b>											
<b>Line Item</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>	<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
• Ord. #1: <i>OPA1 D16103000, Movement Tracking System (MTS)</i>	234.267	78.377	93.736	0.000	93.736	71.677	53.922	43.003	45.936	Continuing	Continuing
<b><u>D. Acquisition Strategy</u></b>											
RDTE efforts to support block development approach through a continuous series of overlapping modular development and integration testing to include multiple interface developments in support of follow-on production.											
<b><u>E. Performance Metrics</u></b>											
Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.											

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army										DATE: February 2010			
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Product Development (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Software development, engineering, testing, program management	C	Comtech Mobile Datacom Corp. Germantown, MD	8.798	0.887		0.982		0.000		0.982	Continuing	Continuing	0
Subtotal			8.798	0.887		0.982		0.000		0.982			0.000
Remarks													
Test and Evaluation (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Software Testing	C	Electronic Proving Ground Yuma, AZ	2.007	0.474		0.150		0.000		0.150	1.079	4.140	0
Subtotal			2.007	0.474		0.150		0.000		0.150	1.079	4.140	0.000
Remarks													
			Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			10.805	1.361		1.132		0.000		1.132			0.000

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army							DATE: February 2010		
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	Total Prior Years Cost	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract	
Remarks									

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2011 Army								<b>DATE:</b> February 2010			
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0604622A: <i>Family of Heavy Tactical Vehicles</i>				<b>PROJECT</b> E50: <i>TRAILER DEVELOPMENT</i>			
<b>COST (\$ in Millions)</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Estimate</b>	<b>FY 2011 Base Estimate</b>	<b>FY 2011 OCO Estimate</b>	<b>FY 2011 Total Estimate</b>	<b>FY 2012 Estimate</b>	<b>FY 2013 Estimate</b>	<b>FY 2014 Estimate</b>	<b>FY 2015 Estimate</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
E50: <i>TRAILER DEVELOPMENT</i>	1.128	2.794	0.252	0.000	0.252	1.959	1.997	2.033	2.064	Continuing	Continuing
Quantity of RDT&E Articles											
<b>A. Mission Description and Budget Item Justification</b> <p>This program element supports continued modernization of the Army's trailer fleet. The FY 2011 funds support development and integration of emerging state of the art technology improvements and new capabilities. FY 2011 funding will develop, design and build prototype to meet Army operational capability gaps identified by CASCOM, and also will support continued insertion of new technology to the current fleet, including testing. Other on-going technologies being looked at are corrosion prevention and modularity and transportability enhancements such as improved suspension. Modernized trailers are better able to match the capabilities of today's improved tactical wheeled vehicles and tractors.</p>											
<b>B. Accomplishments/Planned Program (\$ in Millions)</b>											
						<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>	<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>	
Program #1						0.000	0.000	0.252	0.000	0.252	
Program Management											
FY 2009 Accomplishments: FY 2009											
FY 2010 Plans: FY 2010											
FY 2011 Base Plans: FY 2011 Base											
FY 2011 OCO Plans: FY 2011 OCO											

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army			DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD)	R-1 ITEM NOMENCLATURE PE 0604622A: Family of Heavy Tactical Vehicles	PROJECT E50: TRAILER DEVELOPMENT			
B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #2	0.200	0.000	0.000	0.000	0.000
Current fleet technical insertion and testing					
FY 2009 Accomplishments:					
FY 2009					
FY 2010 Plans:					
FY 2010					
FY 2011 Base Plans:					
FY 2011 Base					
FY 2011 OCO Plans:					
FY 2011 OCO					
Program #3	0.102	0.000	0.000	0.000	0.000
Design, develop and build System Prototype Demonstrator Trailer(s)					
FY 2009 Accomplishments:					
FY 2009					
FY 2010 Plans:					
FY 2010					
FY 2011 Base Plans:					
FY 2011 Base					
FY 2011 OCO Plans:					
FY 2011 OCO					

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army			DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD)	R-1 ITEM NOMENCLATURE PE 0604622A: Family of Heavy Tactical Vehicles	PROJECT E50: TRAILER DEVELOPMENT			
B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #4	0.775	0.000	0.000	0.000	0.000
Design and develop VIPER Mobile Power Project					
FY 2009 Accomplishments: FY 2009					
FY 2010 Plans: FY 2010					
FY 2011 Base Plans: FY 2011 Base					
FY 2011 OCO Plans: FY 2011 OCO					
Program #5	0.000	2.765	0.000	0.000	0.000
Design, develop, build and test trailers					
FY 2009 Accomplishments: FY 2009					
FY 2010 Plans: FY 2010					
FY 2011 Base Plans: FY 2011 Base					
FY 2011 OCO Plans: FY 2011 OCO					

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2011 Army							<b>DATE:</b> February 2010				
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>			<b>R-1 ITEM NOMENCLATURE</b> PE 0604622A: <i>Family of Heavy Tactical Vehicles</i>			<b>PROJECT</b> E50: <i>TRAILER DEVELOPMENT</i>					
<b><u>B. Accomplishments/Planned Program (\$ in Millions)</u></b>											
						<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>	<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>	
Program #6						0.051	0.029	0.000	0.000	0.000	
Small Business Innovative Research/Small Business Technology Transfer Programs											
<i>FY 2009 Accomplishments:</i>											
FY 2009											
<i>FY 2010 Plans:</i>											
FY 2010											
<i>FY 2011 Base Plans:</i>											
FY 2011 Base											
<i>FY 2011 OCO Plans:</i>											
FY 2011 OCO											
Accomplishments/Planned Programs Subtotals						1.128	2.794	0.252	0.000	0.252	
<b><u>C. Other Program Funding Summary (\$ in Millions)</u></b>											
<b>Line Item</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>	<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
• Ord. #1: <i>OPA 1 D01500 Semi-Trailer Flatbed 22.5T M871A3</i>	6.464	2.390	0.000	0.000	0.000	0.000	0.725	0.751	0.000	Continuing	Continuing
• Ord. #2: <i>OPA 1 D01600 Semi-Trailer Flatbed 34T M872A4</i>	96.779	10.972	0.000	0.000	0.000	0.000	0.724	0.000	0.000	Continuing	Continuing
<b><u>D. Acquisition Strategy</u></b>											
Conduct feasibility testing on existing tactical semi-trailers. Identify enhanced transportability and safety concepts and other responses to field issues. Modify existing equipment or develop new equipment. The ultimate goal is to develop and test improvements, acquire necessary technical data, and place improved hardware into production.											

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army		DATE: February 2010
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>	R-1 ITEM NOMENCLATURE PE 0604622A: <i>Family of Heavy Tactical Vehicles</i>	PROJECT E50: <i>TRAILER DEVELOPMENT</i>
<b>E. Performance Metrics</b> Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.		

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army										DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604622A: Family of Heavy Tactical Vehicles				PROJECT E50: TRAILER DEVELOPMENT					
Product Development (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Program Management	C	TACOM-WRN Location could not be determined.	3.293	0.000		0.252		0.000		0.252	Continuing	Continuing	0
Design, develop and build System Prototype Demonstrator Trailers	C	TARDEC-WRN Location could not be determined.	1.949	0.000		0.000		0.000		0.000	Continuing	Continuing	0
Design, develop, build and test trailers	C/TBD	TBD Location could not be determined.	0.000	2.794		0.000		0.000		0.000	Continuing	Continuing	0
Design and development of VIPER Mobile Power	C/TBD	TBD Location could not be determined.	0.000	0.000		0.000		0.000		0.000	Continuing	Continuing	0
Subtotal			5.242	2.794		0.252		0.000		0.252			0.000
Remarks													
Test and Evaluation (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Improved Lighting Rqmts	C	TARDEC Warren, Michigan	0.783	0.000		0.000		0.000		0.000	Continuing	Continuing	0
	C		0.000	0.000		0.000		0.000		0.000	Continuing	Continuing	0

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis: PB 2011 Army</b>											<b>DATE:</b> February 2010		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0604622A: <i>Family of Heavy Tactical Vehicles</i>				<b>PROJECT</b> E50: <i>TRAILER DEVELOPMENT</i>					
<b>Test and Evaluation (\$ in Millions)</b>													
				<b>FY 2010</b>		<b>FY 2011 Base</b>		<b>FY 2011 OCO</b>		<b>FY 2011 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
Design, develop, build and test trailers.		Aberdeen Proving Grounds MD											
<b>Subtotal</b>			0.783	0.000		0.000		0.000		0.000			0.000
<b>Remarks</b>													
			<b>Total Prior Years Cost</b>	<b>FY 2010</b>		<b>FY 2011 Base</b>		<b>FY 2011 OCO</b>		<b>FY 2011 Total</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
<b>Project Cost Totals</b>			6.025	2.794		0.252		0.000		0.252			0.000
<b>Remarks</b>													

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