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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Army									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)				R-1 ITEM NOMENCLATURE PE 0603827A: Soldier Systems - Advanced Development							
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	41.599	73.785	48.323	0.000	48.323	57.761	42.566	84.528	88.706	Continuing	Continuing
S49: GROUND SOLDIER SYSTEM (GSS)	21.807	57.293	36.093	0.000	36.093	25.572	17.732	34.885	41.849	Continuing	Continuing
S51: AIRCREW INTEGRATED SYS AD	1.301	0.137	0.141	0.000	0.141	0.145	0.148	0.152	0.155	Continuing	Continuing
S53: CLOTHING AND EQUIPMENT	11.674	8.145	7.106	0.000	7.106	6.572	6.648	6.867	6.945	Continuing	Continuing
S54: SMALL ARMS IMPROVEMENT	1.435	5.624	4.983	0.000	4.983	4.885	4.954	5.070	5.142	Continuing	Continuing
S55: Counter-Defilade Target Engagement	5.382	2.586	0.000	0.000	0.000	20.587	13.084	37.554	34.615	Continuing	Continuing
A. Mission Description and Budget Item Justification											
<p>This Program Element (PE) for Advanced Component Development and Prototypes manages the Soldier as a system in order to increase combat effectiveness, test and deliver tangible products that save Soldier's lives, and improve Soldier's quality of life. It evaluates, develops, and tests emerging technologies and critical Soldier support systems to reduce technology risk. Project S49 funding (Ground Soldier System) integrates multiple components and leverages emerging technologies to provide overmatching operational capabilities to ground combat Soldiers. Project S51 funding (Aircrew Integrated Systems) supports component development and prototyping of critical Soldier support systems and other combat service support equipment that will improve unit sustainability and combat effectiveness. Project S52 funding (Soldier Support Equipment) supports component development and prototyping of critical Soldier support systems and other combat service support equipment that will improve unit sustainability and combat effectiveness. Project S53 funding (Clothing and Equipment) supports development of state-of-the-art technology to improve tactical and non-tactical clothing and individual equipment to enhance the lethality, survivability, and mobility of the individual Soldier. Project S54 funding (Small Arms Improvement) provides funds to develop, demonstrate and evaluate emerging technology for integration of systems, subcomponents and prototypes designed to enhance lethality, target acquisition, fire control, training effectiveness and reliability for current and future small arms weapon systems and ammunition. Project S55 funding (Counter-Defilade Target Engagement) provides funds to develop, demonstrate and evaluate technology for integration of systems and subcomponents to enhance hit probability to defeat defilade and point area targets at the squad level.</p>											

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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Army				DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)		R-1 ITEM NOMENCLATURE PE 0603827A: Soldier Systems - Advanced Development			
B. Program Change Summary (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Previous President's Budget	41.616	71.832	48.574	0.000	48.574
Current President's Budget	41.599	73.785	48.323	0.000	48.323
Total Adjustments	-0.017	1.953	-0.251	0.000	-0.251
• Congressional General Reductions		-0.387			
• Congressional Directed Reductions		0.000			
• Congressional Rescissions	0.000	-1.000			
• Congressional Adds		3.340			
• Congressional Directed Transfers		0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Adjustments to Budget Years	-0.017	0.000	-0.251	0.000	-0.251
Change Summary Explanation					
FY2010 - Congressional Adds - \$1.600 million Acid Alkaline Direct Methanol Fuel Cell \$1.140 million Fire Suppression System\$.600 million Improved HELLHOUND 40mm Low Velocity High Explosive AmmunitionFY2010 - Congressional Directed Reductions--\$1.000 million Unexecutable Growth-Ground Soldier System					

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>				R-1 ITEM NOMENCLATURE PE 0603827A: <i>Soldier Systems - Advanced Development</i>				PROJECT S49: <i>GROUND SOLDIER SYSTEM (GSS)</i>			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
S49: <i>GROUND SOLDIER SYSTEM (GSS)</i>	21.807	57.293	36.093	0.000	36.093	25.572	17.732	34.885	41.849	Continuing	Continuing
Quantity of RDT&E Articles											
Note Not applicable for this item.											
A. Mission Description and Budget Item Justification The Ground Soldier System (GSS), is an integrated dismounted leader situational awareness (SA) system for use during combat operations. The system provides unparalleled situational awareness and understanding to the dismounted leader allowing for faster and more accurate decisions in the tactical fight. This translates into Soldiers being at the right place, at the right time, with the right equipment making them more effective, more lethal, and more survivable in the execution of their combat mission. The Increment I of the GSS program focuses on the development of the SA system, improved navigation, and reduced fratricide through the visualization of friendly forces. Under this project three contractors are competing with different prototype designs. A Pre-planned Product Improvement (P3I) will integrate Joint Tactical Radio System (JTRS) when the Small Form Factor ("B") is validated and proven. Increment II will integrate Unified Battle Command and additional capabilities.											
B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #1 FY09: Began developmental engineering, competitive prototyping with three contractors, manufacturing, and systems engineering, assessment, competitive contractor testing (with three contractors) and program management support for Ground Soldier Ensemble (GSE) <i>FY 2009 Accomplishments:</i> FY 2009							20.470	0.000	0.000	0.000	0.000

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army			DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)	R-1 ITEM NOMENCLATURE PE 0603827A: Soldier Systems - Advanced Development	PROJECT S49: GROUND SOLDIER SYSTEM (GSS)				
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2010 Plans: FY 2010						
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Program #2 FY10: Continue developmental engineering, competitive prototyping with three contractors, manufacturing, and systems engineering, assessment, competitive contractor testing (with three contractors) and program management support for Ground Soldier Ensemble (GSE) FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO		0.000	42.532	0.000	0.000	0.000
Program #3 FY11: Prepare for Milestone C and begin integration of Joint Tactical Radio System (JTRS).		0.000	0.000	13.756	0.000	13.756

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B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2009 Accomplishments: FY 2009					
FY 2010 Plans: FY 2010					
FY 2011 Base Plans: FY 2011 Base					
FY 2011 OCO Plans: FY 2011 OCO					
Program #4 FY09: Began Governmental Test and Evaluation (T&E) Activities.	1.337	0.000	0.000	0.000	0.000
FY 2009 Accomplishments: FY 2009					
FY 2010 Plans: FY 2010					
FY 2011 Base Plans: FY 2011 Base					
FY 2011 OCO Plans: FY 2011 OCO					
Program #5	0.000	11.351	22.337	0.000	22.337

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY10 and FY11: Continue Governmental T&E Activities by conducting Developmental Tests, Limited User Tests, and Operational Test. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO						
Program #6 FY10: Congressional Add for Soldier Power - reprogramming action required to place in proper Progame Element/Project. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base		0.000	1.600	0.000	0.000	0.000

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B. Accomplishments/Planned Program (\$ in Millions)											
						FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	
<i>FY 2011 OCO Plans:</i> FY 2011 OCO											
Program #7 FY10: Small Business Innovative Research/Small Business Technology Transfer Program (SBIR/SBTTR) <i>FY 2009 Accomplishments:</i> FY 2009 <i>FY 2010 Plans:</i> FY 2010 <i>FY 2011 Base Plans:</i> FY 2011 Base <i>FY 2011 OCO Plans:</i> FY 2011 OCO						0.000	1.810	0.000	0.000	0.000	
Accomplishments/Planned Programs Subtotals						21.807	57.293	36.093	0.000	36.093	
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	FY 2012	FY 2013	FY 2014	FY 2015	Cost To Complete	Total Cost
• Ord. #1: <i>OPA 3, R8050000, Ground Soldier System</i>	0.000	1.803	110.524	0.000	110.524	235.371	525.390	532.238	540.386	Continuing	Continuing
D. Acquisition Strategy											
The GSS Increment I acquisition concept, which implements the Office of the Secretary of Defense (OSD) guidance on competition in prototyping, takes the GSS program from the approved MS A through the current Technology Development (TD) Phase to a MS C allowing the maximum competition. Following the MS A Decision on February 19, 2009, three											

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<p>contracts were awarded on April 15, 2009 for the TD Phase. The TD Phase will consist of two parts: Part 1 - prototyping, Part 2 - integration/refinement. During Part 1 of TD, three contractors design and fabricate Contractor Furnished Equipment, integrate Government Furnished Property and test their systems during contractor and government testing to prove compliance with performance requirements. During Part 2 of TD, the contractors' systems will undergo formal ATEC Developmental Testing (DT) to evaluate the ability to achieve technical requirements, and a Limited User Test (LUT) to demonstrate the ability to achieve operational requirements. Technology maturity and programmatic risk will be assessed at the end of the TD phase. Depending on these results, GSS will proceed directly to MS C, or to MS B if the technology/integration requires further maturation.</p> <p><u>E. Performance Metrics</u></p> <p>Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.</p>		

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army										DATE: February 2010			
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Product Development (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Develop, Integrate and Prototype GSS Increment I	C/CPFF	General Dynamics C4 Systems Inc, Scottsdale, AZ	0.000	6.779		0.000		0.000		0.000	Continuing	Continuing	0
Develop, Integrate and Prototype GSS Increment I - 2	C/CPFF	Raytheon Company McKinney, TX	0.000	6.372		0.000		0.000		0.000	Continuing	Continuing	0
Develop, Integrate and Prototype GSs Increment I	C/CPFF	Rockwell Collins Inc, Cedar Rapids, IA	0.000	6.792		0.000		0.000		0.000	Continuing	Continuing	0
Subtotal			0.000	19.943		0.000		0.000		0.000			0.000
Remarks													
Support (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
PM Ground Soldier support	C	Various Location could not be determined.	3.203	15.056		8.026		0.000		8.026	Continuing	Continuing	0
Soldier Power Congressional Add - reprogramming action required.	C	Nothing entered for Activity and Location.	0.000	1.600		0.000		0.000		0.000	Continuing	Continuing	0

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Support (\$ in Millions) <table border="1" style="width:100%; border-collapse: collapse; margin-top: 10px;"> <tr> <th colspan="4"></th> <th colspan="2">FY 2010</th> <th colspan="2">FY 2011 Base</th> <th colspan="2">FY 2011 OCO</th> <th>FY 2011 Total</th> <th colspan="3"></th> </tr> <tr> <th>Cost Category Item</th> <th>Contract Method & Type</th> <th>Performing Activity & Location</th> <th>Total Prior Years Cost</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Cost To Complete</th> <th>Total Cost</th> <th>Target Value of Contract</th> </tr> <tr> <td></td> <td></td> <td>Location could not be determined.</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td align="right" colspan="3">Subtotal</td> <td>3.203</td> <td>16.656</td> <td></td> <td>8.026</td> <td></td> <td>0.000</td> <td></td> <td>8.026</td> <td></td> <td></td> <td>0.000</td> </tr> </table>																		FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract			Location could not be determined.												Subtotal			3.203	16.656		8.026		0.000		8.026			0.000
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total																																																											
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				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total																																																											
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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army											DATE: February 2010		
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Management Services (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
PM Soldier Warrior oversight and integration of GSS program	C	PM Soldier Warrior Ft. Belvoir, VA	1.547	7.533		5.730		0.000		5.730	Continuing	Continuing	0
SBIR/SBTRR	C	Nothing entered for Activity and Location. Location could not be determined.	0.000	1.810		0.000		0.000		0.000	Continuing	Continuing	0
Subtotal			1.547	9.343		5.730		0.000		5.730			0.000
Remarks													
			Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			4.750	57.293		36.093		0.000		36.093			0.000
Remarks													

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Exhibit R-4, RDT&E Schedule Profile: PB 2011 Army																		DATE: February 2010									
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Exhibit R-4A, RDT&E Schedule Details: PB 2011 Army			DATE: February 2010
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Schedule Details

Event	Start		End	
	Quarter	Year	Quarter	Year
Milestone A Decision Increment I	1	2009	1	2009
Prototyping/Refinement Increment I	2	2009	4	2010
Developmental Test (DT) Increment I	2	2010	2	2010
Limited User Test (LUT) Increment I	3	2010	3	2010
Milestone C Decision Increment I	1	2011	1	2011
Low Rate Initial Production (LRIP) Increment I	1	2011	1	2012
Independent Operational Test and Evaluation (IOTE) Increment I	3	2011	1	2012
Full Rate Production (FRP) Increment I	1	2012	1	2012
P3I HMS Integration/Test	1	2011	1	2013
Milestone B Increment II	2	2012	2	2012
Development Increment II	2	2012	3	2015
Milestone C Increment II	3	2015	3	2015

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COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
S51: AIRCREW INTEGRATED SYS AD	1.301	0.137	0.141	0.000	0.141	0.145	0.148	0.152	0.155	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification This project supports the transition to Engineering Manufacturing Development from advanced component development and prototyping of critical aircrew support systems with improved safety, survivability, and human performance that amplify the warfighting effectiveness, and facilitates full-spectrum dominance of the Army aircraft including the AH-64 Apache/Longbow, CH-47 Chinook, UH/HH-60 Blackhawk, and Light Utility Helicopter. These programs include Air Soldier System and equipment which are unique and necessary for the sustainment, survivability, and performance of Army aircrews and troops on the future integrated battlefield. Air Warrior Advanced Development was completed with FY 2008 RDTE Project S51 funding. Air Soldier System Advanced Development continues to enhance the transition of these programs from Advanced Development to Engineering Development.											
B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #1 Continue advanced component development of Air Soldier technology improvements and advanced development effort transition to engineering development. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base							1.301	0.136	0.141	0.000	0.141

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army									DATE: February 2010		
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B. Accomplishments/Planned Program (\$ in Millions)											
						FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	
FY 2011 OCO Plans: FY 2011 OCO											
Program #2 Economic Assumption FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO						0.000	0.001	0.000	0.000	0.000	
Accomplishments/Planned Programs Subtotals						1.301	0.137	0.141	0.000	0.141	
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	FY 2012	FY 2013	FY 2014	FY 2015	Cost To Complete	Total Cost
• Ord. #1: RDTE, A PE 0604601A	12.988	14.231	10.295	0.000	10.295	13.917	14.146	14.402	14.635	Continuing	Continuing
PROJ S61-SDD	48.149	61.572	52.423	0.000	52.423	85.030	80.974	88.329	62.945	Continuing	Continuing

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army							DATE: February 2010				
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>			R-1 ITEM NOMENCLATURE PE 0603827A: <i>Soldier Systems - Advanced Development</i>			PROJECT S51: <i>AIRCREW INTEGRATED SYS AD</i>					
C. Other Program Funding Summary (\$ in Millions)											
<u>Line Item</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u> <u>Base</u>	<u>FY 2011</u> <u>OCO</u>	<u>FY 2011</u> <u>Total</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
<ul style="list-style-type: none"> • Ord. #2: <i>Aircraft Procurement, Army</i> <i>SSN AZ3110 - ACIS</i> 											
D. Acquisition Strategy											
<p>Technologies developed under the Air Soldier System program integrate capabilities including a fully compliant Modular Integrated Helmet and Display System (MIHDS), Chemical, Biological (CB) waste disposal system and reduced weight and bulk. The MIHDS will provide a day heads up display, external audio, don in flight CB protection and advanced laser eye protection. This development effort is accomplished through a combination of contractor and governmental agencies managed within the Air Warrior Product Manager's Office. Continued effort in FY 2010 and beyond provides for Air Warrior Product Manager's Office analysis and evaluation of emerging aircrew safety, survivability, and human performance improvement technologies for application to Army aircrew requirements. These programs are planned to transition into System Development and Demonstration as the Advanced Development effort is completed.</p>											
E. Performance Metrics											
<p>Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.</p>											

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>				R-1 ITEM NOMENCLATURE PE 0603827A: <i>Soldier Systems - Advanced Development</i>				PROJECT S53: <i>CLOTHING AND EQUIPMENT</i>			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
S53: <i>CLOTHING AND EQUIPMENT</i>	11.674	8.145	7.106	0.000	7.106	6.572	6.648	6.867	6.945	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification Funding supports the project development and state-of-the-art technology to improve tactical and non-tactical clothing and individual equipment to enhance the lethality, survivability, mobility, comfort, and sustainment of the individual Soldier.											
B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #1 Individual Soldier Ballistic Protection: (FY09) Initiated and advanced efforts to mature manufacturing readiness level of high-performance polyethylene (Dyneema and Spectra) molding into the Enhanced Combat Helmet (ECH) and transitioned to Engineering and Manufacturing Development. Initiated efforts to leverage and incorporate laser eye protection technology advancements into ballistic goggles and spectacles and assessed capability improvements. Continued incremental improvement of Interceptor Body Armor (IBA) to reduce Soldier load and improve comfort/functionality based on operational feedback. Developed commonality at the component and subsystem levels to provide a modular layered/integrated ballistic protection system and conducted Soldier Protection Demonstration VII to assess enhancements. Initiated efforts to develop and integrate self-diagnostic capability for ballistic inserts. Assessed head protection technologies to mitigate the effects of current and emerging ballistic/blast and non-ballistic impact (crash) threats. (FY10-11) Continue to design, test and evaluate modular hard and soft armor solutions for mission tailor-able PPE including Plate Carriers and Concealable Body Armor. Develop, test and evaluate self-diagnostic capability for ballistic insert integrity and transition to Engineering and Manufacturing Development. Continue to evaluate and improve Soldier PPE including extremity protection from emerging ballistic/blast threats. Conduct extensive ECH characterization (ballistic, compression, impact, accelerated aging, composite integrity and durability) testing. Continue to assess							8.182	4.233	3.818	0.000	3.818

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army				DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)		R-1 ITEM NOMENCLATURE PE 0603827A: Soldier Systems - Advanced Development		PROJECT S53: CLOTHING AND EQUIPMENT		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
ACH/ECH non-ballistic impact protection technology. Continue to assess helmet sensor technologies to improve accuracy, reliability of data capture, storage and distribution. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO						
Program #2 Soldier Uniforms and Clothing: (FY09) Conducted component level testing of preproduction and production representative systems leveraging advancements in materials, nanotechnology, fabrication techniques, moisture management, fire resistance, antimicrobial treatments, insect protection, extreme environmental protection and advancements in chemical/biological protection to increase the capabilities and durability of tactical and non-tactical clothing such as the Fire Resistant Environmental Ensemble (FREE) and Army Combat Shirt (ACS) and all Fire Resistant (FR) uniforms. Proved out commonality across as broad a spectrum of users as possible to provide a modular integrated uniform/clothing system from skin out and head-to-toe. (FY10-11) Investigate new technologies and domestically available fabrics relevant to FR, FREE improvements,and T-Shirts. Investigate new technologies to monitor health and improve soldier lethality, survivability, reduce weight and improve affordability and mobility and comfort in combat and training/admin environments. Perform FR and permetherin testing. Investigate combat boot improvements.		1.047	2.556	2.153	0.000	2.153

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army				DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)		R-1 ITEM NOMENCLATURE PE 0603827A: Soldier Systems - Advanced Development		PROJECT S53: CLOTHING AND EQUIPMENT		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2009 Accomplishments: FY 2009						
FY 2010 Plans: FY 2010						
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Program #3 Individual Equipment: (FY09) Conducted component level testing of preproduction and production representative systems utilizing advancements in technology for load bearing equipment, hydration technologies including water filtration and NBC hydration, and other mission essential and/or mission specific equipment for Soldiers. Proved out as much commonality as feasible across a broad spectrum of user and mission scenarios. Purchase prototypes and conduct user assessment to advance the technology for navigational aid. (FY10-11) Investigate new technologies and fabrics relative to Soldier equipment such as load bearing equipment, gloves and Nuclear, Biological, Chemical (NBC) gear. Conduct early user evaluation of Soldier on-the-move hydration systems. Conduct Limited user Evaluation (LUE) on improved Soldier Knee and Elbow protection System (SKEPS) FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010		2.180	0.979	0.900	0.000	0.900

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army			DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)	R-1 ITEM NOMENCLATURE PE 0603827A: Soldier Systems - Advanced Development	PROJECT S53: CLOTHING AND EQUIPMENT			
B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 Base Plans: FY 2011 Base					
FY 2011 OCO Plans: FY 2011 OCO					
Program #4 Soldier Cooling: (FY09) Conducted trade-off analysis and initial integration providing Soldiers enhanced ability to conduct extended missions in extreme (hot) environments. Procured initial prototypes for FY 10 initial assessment in a relevant environment. (FY10-11) Conduct Human Factors Testing of prototypes and transition to EMD. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO	0.000	0.200	0.235	0.000	0.235
Program #5 Small Business Innovative Research/Small Business Technology Transfer Programs	0.265	0.177	0.000	0.000	0.000

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)				R-1 ITEM NOMENCLATURE PE 0603827A: Soldier Systems - Advanced Development				PROJECT S53: CLOTHING AND EQUIPMENT			
B. Accomplishments/Planned Program (\$ in Millions)											
						FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	
FY 2009 Accomplishments: FY 2009											
FY 2010 Plans: FY 2010											
FY 2011 Base Plans: FY 2011 Base											
FY 2011 OCO Plans: FY 2011 OCO											
Accomplishments/Planned Programs Subtotals						11.674	8.145	7.106	0.000	7.106	
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	FY 2012	FY 2013	FY 2014	FY 2015	Cost To Complete	Total Cost
• Ord. #1: RDTE, 0604601A.S60, Clothing and Equipment	18.636	15.273	9.711	0.000	9.711	10.343	9.621	5.930	5.999	Continuing	Continuing
• Ord. #2: OMA, 121017, Central Funding and Fielding	94.076	70.305	71.664	0.000	71.664	75.371	79.178	78.685	80.828	Continuing	Continuing
• Ord. #3: OPA, MA7801, Advanced Tactical Parachute System	40.941	39.066	41.591	0.000	41.591	46.598	45.430	45.651	46.614	Continuing	Continuing
D. Acquisition Strategy											
Programs will pursue normal transition to Engineering and Manufacturing Development (EMD) and production. This Project will continue to exercise competitively awarded contracts using best value source selection procedures.											

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army		DATE: February 2010
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>	R-1 ITEM NOMENCLATURE PE 0603827A: <i>Soldier Systems - Advanced Development</i>	PROJECT S53: <i>CLOTHING AND EQUIPMENT</i>
E. Performance Metrics Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.		

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army											DATE: February 2010																																																																								
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>				R-1 ITEM NOMENCLATURE PE 0603827A: <i>Soldier Systems - Advanced Development</i>				PROJECT S53: <i>CLOTHING AND EQUIPMENT</i>																																																																											
Product Development (\$ in Millions) <table border="1" style="width:100%; border-collapse: collapse; margin-top: 10px;"> <tr> <th colspan="4"></th> <th colspan="2">FY 2010</th> <th colspan="2">FY 2011 Base</th> <th colspan="2">FY 2011 OCO</th> <th>FY 2011 Total</th> <th colspan="3"></th> </tr> <tr> <th>Cost Category Item</th> <th>Contract Method & Type</th> <th>Performing Activity & Location</th> <th>Total Prior Years Cost</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Cost To Complete</th> <th>Total Cost</th> <th>Target Value of Contract</th> </tr> <tr> <td>Various</td> <td align="center">C</td> <td>Natick Soldier Center Natick, MA</td> <td align="right">5.173</td> <td align="right">1.138</td> <td></td> <td align="right">1.020</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">1.020</td> <td align="center">Continuing</td> <td align="center">Continuing</td> <td align="right">0</td> </tr> <tr> <td>Various - 2</td> <td align="center">C</td> <td>Various Location could not be determined.</td> <td align="right">7.442</td> <td align="right">3.200</td> <td></td> <td align="right">2.830</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">2.830</td> <td align="center">Continuing</td> <td align="center">Continuing</td> <td align="right">0</td> </tr> <tr> <td align="right" colspan="3">Subtotal</td> <td align="right">12.615</td> <td align="right">4.338</td> <td></td> <td align="right">3.850</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">3.850</td> <td></td> <td></td> <td align="right">0.000</td> </tr> </table>																		FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	Various	C	Natick Soldier Center Natick, MA	5.173	1.138		1.020		0.000		1.020	Continuing	Continuing	0	Various - 2	C	Various Location could not be determined.	7.442	3.200		2.830		0.000		2.830	Continuing	Continuing	0	Subtotal			12.615	4.338		3.850		0.000		3.850			0.000
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total																																																																									
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract																																																																						
Various	C	Natick Soldier Center Natick, MA	5.173	1.138		1.020		0.000		1.020	Continuing	Continuing	0																																																																						
Various - 2	C	Various Location could not be determined.	7.442	3.200		2.830		0.000		2.830	Continuing	Continuing	0																																																																						
Subtotal			12.615	4.338		3.850		0.000		3.850			0.000																																																																						
Remarks																																																																																			
Support (\$ in Millions) <table border="1" style="width:100%; border-collapse: collapse; margin-top: 10px;"> <tr> <th colspan="4"></th> <th colspan="2">FY 2010</th> <th colspan="2">FY 2011 Base</th> <th colspan="2">FY 2011 OCO</th> <th>FY 2011 Total</th> <th colspan="3"></th> </tr> <tr> <th>Cost Category Item</th> <th>Contract Method & Type</th> <th>Performing Activity & Location</th> <th>Total Prior Years Cost</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Cost To Complete</th> <th>Total Cost</th> <th>Target Value of Contract</th> </tr> <tr> <td>Misc Support Costs</td> <td align="center">C</td> <td>Various Location could not be determined.</td> <td align="right">2.957</td> <td align="right">0.750</td> <td></td> <td align="right">0.550</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.550</td> <td align="center">Continuing</td> <td align="center">Continuing</td> <td align="right">0</td> </tr> <tr> <td align="right" colspan="3">Subtotal</td> <td align="right">2.957</td> <td align="right">0.750</td> <td></td> <td align="right">0.550</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.550</td> <td></td> <td></td> <td align="right">0.000</td> </tr> </table>																		FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	Misc Support Costs	C	Various Location could not be determined.	2.957	0.750		0.550		0.000		0.550	Continuing	Continuing	0	Subtotal			2.957	0.750		0.550		0.000		0.550			0.000														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total																																																																									
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract																																																																						
Misc Support Costs	C	Various Location could not be determined.	2.957	0.750		0.550		0.000		0.550	Continuing	Continuing	0																																																																						
Subtotal			2.957	0.750		0.550		0.000		0.550			0.000																																																																						
Remarks																																																																																			

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army											DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>				R-1 ITEM NOMENCLATURE PE 0603827A: <i>Soldier Systems - Advanced Development</i>				PROJECT S53: <i>CLOTHING AND EQUIPMENT</i>					
Test and Evaluation (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Various	C	Various Location could not be determined.	2.090	1.157		1.316		0.000		1.316	Continuing	Continuing	0
Subtotal			2.090	1.157		1.316		0.000		1.316			0.000
Remarks													
Management Services (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
In-House Support	C	PM Ft Belvoir VA	2.410	1.900		1.390		0.000		1.390	Continuing	Continuing	0
Subtotal			2.410	1.900		1.390		0.000		1.390			0.000
Remarks													
			Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			20.072	8.145		7.106		0.000		7.106			0.000
Remarks													

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Exhibit R-4, RDT&E Schedule Profile: PB 2011 Army																							DATE: February 2010								
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)									R-1 ITEM NOMENCLATURE PE 0603827A: Soldier Systems - Advanced Development									PROJECT S53: CLOTHING AND EQUIPMENT													

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Exhibit R-4, RDT&E Schedule Profile: PB 2011 Army																								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)												R-1 ITEM NOMENCLATURE PE 0603827A: Soldier Systems - Advanced Development												PROJECT S53: CLOTHING AND EQUIPMENT			

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Exhibit R-4, RDT&E Schedule Profile: PB 2011 Army																								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)												R-1 ITEM NOMENCLATURE PE 0603827A: Soldier Systems - Advanced Development												PROJECT S53: CLOTHING AND EQUIPMENT			

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Exhibit R-4A, RDT&E Schedule Details: PB 2011 Army			DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)	R-1 ITEM NOMENCLATURE PE 0603827A: Soldier Systems - Advanced Development		PROJECT S53: CLOTHING AND EQUIPMENT	
Schedule Details				
	Start		End	
Event	Quarter	Year	Quarter	Year
Transition Spiral to EMD	1	2011	1	2011
Integrate advanced materials & components - Spiral II into EMD	2	2011	1	2013
Transition Spiral II to EMD	1	2013	1	2013
Integrate advanced materials & components - Spiral III into EMD	1	2013	1	2015
Transition Spiral III to EMD	1	2015	1	2015
Evaluate non-ceramic systems	3	2011	3	2011
Fabricate/test 7.62 Helmet Engineering Dev Models	3	2009	3	2009
Transition 7.62 to EMD	4	2009	4	2009
Evaluate/test enhanced non-ballistic impact protection	4	2009	4	2010
Transition improved non-ballistic impact protection to EMD	1	2010	1	2010
Dev Fully Integrated Head Protection Sys Mat & Components & Spiral I into EMD	4	2010	1	2013
Transition Spiral I to EMD	1	2013	1	2013
Dev Fully Integrated Head Protection Sys Mat & Components & Spiral II into EMD	2	2013	1	2015
Transition Spiral II to EMD - 2	1	2015	1	2015
Develop and Test NDTE Software Upgrades and Transition to EMD - Spiral I	4	2010	1	2012
Transition Spiral I to EMD - 2	1	2012	1	2012
Develop and Test NDTE Software Upgrades and Transition to EMD - Spiral II	2	2012	3	2013
Transition Spiral II to EMD - 3	3	2013	3	2013

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Exhibit R-4A, RDT&E Schedule Details: PB 2011 Army		DATE: February 2010
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>	R-1 ITEM NOMENCLATURE PE 0603827A: <i>Soldier Systems - Advanced Development</i>	PROJECT S53: <i>CLOTHING AND EQUIPMENT</i>

	Start		End	
Event	Quarter	Year	Quarter	Year
Develop and Test NDTE Software Upgrades and Transition to EMD - Spiral III	4	2013	1	2015
Transition Spiral III to EMD - 2	1	2015	1	2015
Lightweight Performance Hood Development	1	2009	3	2009
JSLIST Upgrade	4	2013	3	2014
Army Combat Pants Upgrade (FR ACU Trouser PIP)	3	2009	3	2012
Pulse & Respiration Shirt Prototype	2	2011	3	2013
Army Combat Shirt Improvements Evaluation	3	2009	1	2010
Combat Boot Improvements	1	2010	2	2011
Soldier Knee & Elbow Protection System (SKEPS)	2	2009	3	2011
IWTD Development and Test	1	2010	3	2011
ATEC Evaluation - IWTD	1	2010	3	2011
Transition IWTD to EMD	3	2011	3	2011
NBC Hydration - Increment III	4	2010	1	2012
IWTD - Increment II	4	2011	1	2013
ATEC Evaluation - Increment II Water Purification and Refill in Field	3	2010	1	2011
JC3/Chemical Gloves/Hydration Development	1	2013	2	2014
Face Gel (FR) Development	3	2009	3	2011
Test/Evaluate Prototype Development Models	1	2010	2	2010
Transition Soldier Cooling to EMD	3	2010	3	2010

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)				R-1 ITEM NOMENCLATURE PE 0603827A: Soldier Systems - Advanced Development				PROJECT S54: SMALL ARMS IMPROVEMENT			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
S54: SMALL ARMS IMPROVEMENT	1.435	5.624	4.983	0.000	4.983	4.885	4.954	5.070	5.142	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification											
The Small Arms Improvement program provides funds to study, develop, demonstrate and evaluate emerging technology for integration of systems, subcomponents and prototypes with weapons/ammunition. Small arms include weapons/ammunition ranging up to 40 millimeter. Current and future efforts focus on improvements designed to enhance lethality, target acquisition, fire control, training effectiveness and reliability of weapons/ammunition. Focus areas include studying, developing, demonstrating and evaluating light-weight materials, concealants, scouting, observation, lethal and non-lethal ammunition, and equipment. Benefits include improvements to weapons, fire control equipment, optics, training devices, component mounts, weapon mounts, and ammunition. New starts in FY2011 consists of the following new initiatives; Suppressors, Lead Free Barrel Twist, Light Weight MG and Sub-Compact Weapons.											
B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #1							0.000	0.000	0.000	0.000	0.000
Small Arms Weapons Enhancements											
FY 2009 Accomplishments:											
FY 2009											
FY 2010 Plans:											
FY 2010											
FY 2011 Base Plans:											
FY 2011 Base											

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army				DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)		R-1 ITEM NOMENCLATURE PE 0603827A: Soldier Systems - Advanced Development		PROJECT S54: SMALL ARMS IMPROVEMENT		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 OCO Plans: FY 2011 OCO						
Program #2 - Design, Development and Engineering		0.668	1.090	0.714	0.000	0.714
FY 2009 Accomplishments: FY 2009						
FY 2010 Plans: FY 2010						
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Program #3 - Prototype Fabrication		0.000	0.000	0.560	0.000	0.560
FY 2009 Accomplishments: FY 2009						
FY 2010 Plans: FY 2010						

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army				DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)		R-1 ITEM NOMENCLATURE PE 0603827A: Soldier Systems - Advanced Development		PROJECT S54: SMALL ARMS IMPROVEMENT		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Program #4 - Testing and Evaluation		0.256	0.200	0.735	0.000	0.735
FY 2009 Accomplishments: FY 2009						
FY 2010 Plans: FY 2010						
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Program #5 Ammunition		0.000	0.000	0.000	0.000	0.000
FY 2009 Accomplishments: FY 2009						

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army				DATE: February 2010				
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)		R-1 ITEM NOMENCLATURE PE 0603827A: Soldier Systems - Advanced Development		PROJECT S54: SMALL ARMS IMPROVEMENT				
B. Accomplishments/Planned Program (\$ in Millions)								
				FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2010 Plans: FY 2010								
FY 2011 Base Plans: FY 2011 Base								
FY 2011 OCO Plans: FY 2011 OCO								
Program #6 - Design, Development and Engineering				0.100	0.260	0.000	0.000	0.000
FY 2009 Accomplishments: FY 2009								
FY 2010 Plans: FY 2010								
FY 2011 Base Plans: FY 2011 Base								
FY 2011 OCO Plans: FY 2011 OCO								
Program #7 - Prototype Fabrication				0.020	0.520	0.000	0.000	0.000

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army			DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)	R-1 ITEM NOMENCLATURE PE 0603827A: Soldier Systems - Advanced Development	PROJECT S54: SMALL ARMS IMPROVEMENT			
B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2009 Accomplishments: FY 2009					
FY 2010 Plans: FY 2010					
FY 2011 Base Plans: FY 2011 Base					
FY 2011 OCO Plans: FY 2011 OCO					
Program #8 - Testing and Evaluation	0.391	0.500	0.000	0.000	0.000
FY 2009 Accomplishments: FY 2009					
FY 2010 Plans: FY 2010					
FY 2011 Base Plans: FY 2011 Base					
FY 2011 OCO Plans: FY 2011 OCO					
Program #9	0.000	0.000	0.000	0.000	0.000

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army				DATE: February 2010				
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)		R-1 ITEM NOMENCLATURE PE 0603827A: Soldier Systems - Advanced Development		PROJECT S54: SMALL ARMS IMPROVEMENT				
B. Accomplishments/Planned Program (\$ in Millions)								
				FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Fire Control FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO								
Program #10 - Design, Development and Engineering FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO				0.000	1.104	1.086	0.000	1.086

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army			DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)	R-1 ITEM NOMENCLATURE PE 0603827A: Soldier Systems - Advanced Development	PROJECT S54: SMALL ARMS IMPROVEMENT				
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #11		0.000	1.039	0.908	0.000	0.908
- Prototype Fabrication						
FY 2009 Accomplishments: FY 2009						
FY 2010 Plans: FY 2010						
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Program #12		0.000	0.550	0.820	0.000	0.820
- Testing and Evaluation						
FY 2009 Accomplishments: FY 2009						
FY 2010 Plans: FY 2010						
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army				DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)		R-1 ITEM NOMENCLATURE PE 0603827A: Soldier Systems - Advanced Development		PROJECT S54: SMALL ARMS IMPROVEMENT		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #13		0.000	0.220	0.160	0.000	0.160
- Demonstration						
FY 2009 Accomplishments: FY 2009						
FY 2010 Plans: FY 2010						
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Program #14		0.000	0.141	0.000	0.000	0.000
Small Business Innovative Research/Small Business Technology Transfer Programs.						
FY 2009 Accomplishments: FY 2009						
FY 2010 Plans: FY 2010						
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army				DATE: February 2010							
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>		R-1 ITEM NOMENCLATURE PE 0603827A: <i>Soldier Systems - Advanced Development</i>		PROJECT S54: <i>SMALL ARMS IMPROVEMENT</i>							
<u>B. Accomplishments/Planned Program (\$ in Millions)</u>											
				FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total			
Accomplishments/Planned Programs Subtotals				1.435	5.624	4.983	0.000	4.983			
<u>C. Other Program Funding Summary (\$ in Millions)</u>											
<u>Line Item</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Cost To Complete</u>	<u>Total Cost</u>
• Ord. #1: <i>RDTE S63, Program Element 0604601A - Infantry Support Weapons</i>	5.787	27.704	19.805	0.000	19.805	18.231	14.404	14.481	14.438	Continuing	Continuing
<u>D. Acquisition Strategy</u>											
Primary strategy is to study, develop, demonstrate and evaluate emerging technologies that will ultimately lead to enhancing/improving the small arms inventory.											
<u>E. Performance Metrics</u>											
Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.											

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army											DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>				R-1 ITEM NOMENCLATURE PE 0603827A: <i>Soldier Systems - Advanced Development</i>				PROJECT S54: <i>SMALL ARMS IMPROVEMENT</i>					
Product Development (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Hardware Development	C/TBD	Various Location could not be determined.	3.756	0.980		1.468		0.000		1.468	Continuing	Continuing	0
Subtotal			3.756	0.980		1.468		0.000		1.468			0.000
Remarks													
Support (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Engineering	C	Various Location could not be determined.	1.724	3.594		1.890		0.000		1.890	Continuing	Continuing	0
Subtotal			1.724	3.594		1.890		0.000		1.890			0.000
Remarks													

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army										DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)				R-1 ITEM NOMENCLATURE PE 0603827A: Soldier Systems - Advanced Development				PROJECT S54: SMALL ARMS IMPROVEMENT					
Test and Evaluation (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Developmental Testing	C	Various Location could not be determined.	1.706	0.710		1.255		0.000		1.255	Continuing	Continuing	0
Subtotal			1.706	0.710		1.255		0.000		1.255			0.000
Remarks													
Management Services (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Program Management	C	PM SW Location could not be determined.	0.525	0.340		0.370		0.000		0.370	Continuing	Continuing	0
Subtotal			0.525	0.340		0.370		0.000		0.370			0.000
Remarks													
			Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			7.711	5.624		4.983		0.000		4.983			0.000

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army						DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>			R-1 ITEM NOMENCLATURE PE 0603827A: <i>Soldier Systems - Advanced Development</i>			PROJECT S54: <i>SMALL ARMS IMPROVEMENT</i>		
	Total Prior Years Cost	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract
Remarks								

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Exhibit R-4, RDT&E Schedule Profile: PB 2011 Army																								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)												R-1 ITEM NOMENCLATURE PE 0603827A: Soldier Systems - Advanced Development												PROJECT S54: SMALL ARMS IMPROVEMENT			

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Exhibit R-4A, RDT&E Schedule Details: PB 2011 Army			DATE: February 2010
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>	R-1 ITEM NOMENCLATURE PE 0603827A: <i>Soldier Systems - Advanced Development</i>	PROJECT S54: <i>SMALL ARMS IMPROVEMENT</i>	

Schedule Details

Event	Start		End	
	Quarter	Year	Quarter	Year
Lead Free Barrel Twist	4	2010	3	2012
Suppressors	4	2010	3	2012
Light Weight MG	4	2010	3	2013
Weapons Upgrades	4	2011	3	2015
Sub-Compact Weapons	4	2010	3	2014
Optics Upgrades	4	2011	3	2015
Integrated Fire Control Small Arms	4	2009	3	2013

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>				R-1 ITEM NOMENCLATURE PE 0603827A: <i>Soldier Systems - Advanced Development</i>				PROJECT S55: <i>Counter-Defilade Target Engagement</i>			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
S55: <i>Counter-Defilade Target Engagement</i>	5.382	2.586	0.000	0.000	0.000	20.587	13.084	37.554	34.615	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification <p>The XM25, Individual Airburst Weapon System (IAWS) delivers a 25mm programmable high explosive airburst (HEAB) round to explode near or directly on target to significantly increase hit probability to defeat defilade and point area targets out to approximately 600 meters. The IAWS includes an integrated, multifunctional, all environment, full-solution target acquisition/fire control system. Independent analysis expects a 600% increase to down range effectiveness. The technology provides the Soldier a leap-ahead capability to defeat defilade targets while significantly reducing collateral damage without the use of a mortar, artillery, or air-to-surface weapon systems. The IAWS has been identified by the U.S. Army Infantry Center's (USAIC) Joint Capabilities Integration and Development System (JCIDS) analysis as the number one materiel approach to mitigate the Counter Defilade Target Engagement (CDTE) gap (accurate and lethal engagement of defilade at squad level).</p>											
B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #1 Design, Develop and Fabricate <i>FY 2009 Accomplishments:</i> FY 2009 <i>FY 2010 Plans:</i> FY 2010 <i>FY 2011 Base Plans:</i> FY 2011 Base							0.996	2.000	0.000	0.000	0.000

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army				DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)		R-1 ITEM NOMENCLATURE PE 0603827A: Soldier Systems - Advanced Development		PROJECT S55: Counter-Defilade Target Engagement		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 OCO Plans: FY 2011 OCO						
Program #2 Engineering Evaluation and Training Development FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO		0.000	0.300	0.000	0.000	0.000
Program #3 Program Management FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010		0.000	0.213	0.000	0.000	0.000

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army				DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)		R-1 ITEM NOMENCLATURE PE 0603827A: Soldier Systems - Advanced Development		PROJECT S55: Counter-Defilade Target Engagement		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Program #4 Congressional add for High Explosive Air Burst (HEAB) 25mm Ammunition incorrectly placed in Project S55 FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO		4.380	0.000	0.000	0.000	0.000
Program #5 Small Business Innovative Research/Small Business Technology Transfer Programs FY 2009 Accomplishments: FY 2009		0.006	0.073	0.000	0.000	0.000

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army							DATE: February 2010				
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>			R-1 ITEM NOMENCLATURE PE 0603827A: <i>Soldier Systems - Advanced Development</i>			PROJECT S55: <i>Counter-Defilade Target Engagement</i>					
<u>B. Accomplishments/Planned Program (\$ in Millions)</u>											
						FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	
<i>FY 2010 Plans:</i> FY 2010 <i>FY 2011 Base Plans:</i> FY 2011 Base <i>FY 2011 OCO Plans:</i> FY 2011 OCO											
Accomplishments/Planned Programs Subtotals						5.382	2.586	0.000	0.000	0.000	
<u>C. Other Program Funding Summary (\$ in Millions)</u>											
<u>Line Item</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Cost To Complete</u>	<u>Total Cost</u>
• Ord. #1: <i>RDTE: PE 0604601A, Project S62</i>	0.000	21.865	34.416	0.000	34.416	10.237	0.605	0.000	0.000	0	67.123
• Ord. #2: <i>WTCV: G16100</i>	0.000	0.000	0.000	0.000	0.000	42.005	46.841	62.049	94.072	0	244.967
<u>D. Acquisition Strategy</u>											
The XM25 IAWS will achieve Milestone B in 3Q FY2010, transitioning to Engineering and Manufacturing Development (EMD) phase. The EMD phase will complete development of the XM25 IAWS and verify training solution for the Milestone C approval in FY 2012. Research and Development acquisition strategy is to use sole source contracting with ATK, Plymouth, MN.											
<u>E. Performance Metrics</u>											
Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.											

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army											DATE: February 2010																																																										
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>				R-1 ITEM NOMENCLATURE PE 0603827A: <i>Soldier Systems - Advanced Development</i>				PROJECT S55: <i>Counter-Defilade Target Engagement</i>																																																													
Product Development (\$ in Millions) <table border="1" style="width:100%; border-collapse: collapse; margin-top: 10px;"> <tr> <th colspan="4"></th> <th colspan="2">FY 2010</th> <th colspan="2">FY 2011 Base</th> <th colspan="2">FY 2011 OCO</th> <th>FY 2011 Total</th> <th colspan="3"></th> </tr> <tr> <th>Cost Category Item</th> <th>Contract Method & Type</th> <th>Performing Activity & Location</th> <th>Total Prior Years Cost</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Cost To Complete</th> <th>Total Cost</th> <th>Target Value of Contract</th> </tr> <tr> <td>Design, Develop & Fabricate</td> <td align="center">C</td> <td>ATK Minneapolis, MN</td> <td align="right">0.000</td> <td align="right">2.000</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td align="center">Continuing</td> <td align="center">Continuing</td> <td align="right">0</td> </tr> <tr> <td align="right" colspan="3">Subtotal</td> <td align="right">0.000</td> <td align="right">2.000</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td></td> <td></td> <td align="right">0.000</td> </tr> </table>																		FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	Design, Develop & Fabricate	C	ATK Minneapolis, MN	0.000	2.000		0.000		0.000		0.000	Continuing	Continuing	0	Subtotal			0.000	2.000		0.000		0.000		0.000			0.000
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total																																																											
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract																																																								
Design, Develop & Fabricate	C	ATK Minneapolis, MN	0.000	2.000		0.000		0.000		0.000	Continuing	Continuing	0																																																								
Subtotal			0.000	2.000		0.000		0.000		0.000			0.000																																																								
Remarks																																																																					
Support (\$ in Millions) <table border="1" style="width:100%; border-collapse: collapse; margin-top: 10px;"> <tr> <th colspan="4"></th> <th colspan="2">FY 2010</th> <th colspan="2">FY 2011 Base</th> <th colspan="2">FY 2011 OCO</th> <th>FY 2011 Total</th> <th colspan="3"></th> </tr> <tr> <th>Cost Category Item</th> <th>Contract Method & Type</th> <th>Performing Activity & Location</th> <th>Total Prior Years Cost</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Cost To Complete</th> <th>Total Cost</th> <th>Target Value of Contract</th> </tr> <tr> <td>Engineering Support</td> <td align="center">C</td> <td>Army Research Laboratory Aberdeen Proving Ground, MD</td> <td align="right">0.000</td> <td align="right">0.300</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td align="center">Continuing</td> <td align="center">Continuing</td> <td align="right">0</td> </tr> <tr> <td align="right" colspan="3">Subtotal</td> <td align="right">0.000</td> <td align="right">0.300</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td></td> <td></td> <td align="right">0.000</td> </tr> </table>																		FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	Engineering Support	C	Army Research Laboratory Aberdeen Proving Ground, MD	0.000	0.300		0.000		0.000		0.000	Continuing	Continuing	0	Subtotal			0.000	0.300		0.000		0.000		0.000			0.000
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total																																																											
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract																																																								
Engineering Support	C	Army Research Laboratory Aberdeen Proving Ground, MD	0.000	0.300		0.000		0.000		0.000	Continuing	Continuing	0																																																								
Subtotal			0.000	0.300		0.000		0.000		0.000			0.000																																																								
Remarks																																																																					

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army											DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>				R-1 ITEM NOMENCLATURE PE 0603827A: <i>Soldier Systems - Advanced Development</i>				PROJECT S55: <i>Counter-Defilade Target Engagement</i>					
Management Services (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Program Management	C	PM Soldier Weapons Picatinny Arsenal, NJ	0.000	0.286		0.000		0.000		0.000	Continuing	Continuing	0
Subtotal			0.000	0.286		0.000		0.000		0.000			0.000
Remarks													
			Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			0.000	2.586		0.000		0.000		0.000			0.000
Remarks													

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Exhibit R-4, RDT&E Schedule Profile: PB 2011 Army																								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY												R-1 ITEM NOMENCLATURE												PROJECT			
2040: Research, Development, Test & Evaluation, Army												PE 0603827A: Soldier Systems - Advanced Development												S55: Counter-Defilade Target Engagement			
BA 4: Advanced Component Development & Prototypes (ACD&P)																											

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Exhibit R-4A, RDT&E Schedule Details: PB 2011 Army			DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>		R-1 ITEM NOMENCLATURE PE 0603827A: <i>Soldier Systems - Advanced Development</i>		PROJECT S55: <i>Counter-Defilade Target Engagement</i>
Schedule Details				
		Start		End
	Event	Quarter	Year	Quarter Year
	MS B	2	2010	2 2010

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