

**UNCLASSIFIED**

Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Army									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)				R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev							
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	42.939	59.662	80.490	0.000	80.490	14.147	11.580	11.963	12.139	Continuing	Continuing
526: MARINE ORIEN LOG EQ AD	2.983	3.017	2.990	0.000	2.990	2.941	2.995	3.046	3.095	Continuing	Continuing
G11: ADV ELEC ENERGY CON AD	3.256	2.622	2.618	0.000	2.618	1.324	0.456	0.643	0.644	Continuing	Continuing
G14: MATERIALS HANDLING EQUIPMENT - AD	0.112	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
K39: Field Sustainment Support AD	10.576	15.911	18.908	0.000	18.908	5.414	5.271	5.365	5.447	Continuing	Continuing
K41: WATER AND PETROLEUM DISTRIBUTION - AD	0.427	3.208	2.586	0.000	2.586	4.468	2.858	2.909	2.953	Continuing	Continuing
K42: MATERIEL SUSTAINMENT SUPPORT AD	5.044	2.936	0.463	0.000	0.463	0.000	0.000	0.000	0.000	Continuing	Continuing
L04: JOINT LIGHT TACTICAL VEHICLE (JLTV) - AD	20.541	31.968	52.925	0.000	52.925	0.000	0.000	0.000	0.000	Continuing	Continuing
A. Mission Description and Budget Item Justification											
This program element supports advanced component development and prototypes of new and improved technologies for combat support and combat service support equipment essential to sustaining combat operations. Advancements in watercraft, bridging, electric power generators and batteries, potable water, material-handling, environmental control, shelter systems, cargo aerial delivery, field service systems, mortuary affairs equipment and petroleum equipment are necessary to improve safety and increase the tactical mobility, operational capability, lethality and survivability on the digital battlefield and to provide for greater sustainment while reducing the logistics support burden.Increase from FY 2009 to FY 2010 reflects additional funds to support the Field Sustainment Support for Advanced Low Velocity Air drop System (ALVADS).											

**UNCLASSIFIED**

R-1 Line Item #67

Page 1 of 93

265 of 1922

**UNCLASSIFIED**

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APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)		R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev			
B. Program Change Summary (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Previous President's Budget	43.995	56.373	80.915	0.000	80.915
Current President's Budget	42.939	59.662	80.490	0.000	80.490
Total Adjustments	-1.056	3.289	-0.425	0.000	-0.425
• Congressional General Reductions		0.000			
• Congressional Directed Reductions		0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds		3.600			
• Congressional Directed Transfers		0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	-1.056	0.000			
• Adjustments to Budget Years	0.000	0.000	-0.425	0.000	-0.425
• Other Adjustments 1	0.000	-0.311	0.000	0.000	0.000
Change Summary Explanation					
Change Summary Explanation: FY11 funds of \$425 thousand realigned to higher priority requirements.					

**UNCLASSIFIED**

R-1 Line Item #67

Page 2 of 93

266 of 1922

**UNCLASSIFIED**

<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2011 Army								<b>DATE:</b> February 2010			
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0603804A: <i>Logistics and Engineer Equipment - Adv Dev</i>				<b>PROJECT</b> 526: <i>MARINE ORIEN LOG EQ AD</i>			
<b>COST (\$ in Millions)</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Estimate</b>	<b>FY 2011 Base Estimate</b>	<b>FY 2011 OCO Estimate</b>	<b>FY 2011 Total Estimate</b>	<b>FY 2012 Estimate</b>	<b>FY 2013 Estimate</b>	<b>FY 2014 Estimate</b>	<b>FY 2015 Estimate</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
526: <i>MARINE ORIEN LOG EQ AD</i>	2.983	3.017	2.990	0.000	2.990	2.941	2.995	3.046	3.095	Continuing	Continuing
Quantity of RDT&E Articles											
<b>A. Mission Description and Budget Item Justification</b> FY11 funding supports project advanced component development and prototype equipment for the Army's Logistics-Over-The-Shore (LOTS) missions. The primary mission of Army Watercraft Systems is inherently tied to the required capability to move tonnage/cargo from major sea going vessels to the shore in support of LOTS/Joint Logistic over the Shore (JLOTS) and various watercraft missions. The Army utilizes a combination of Modular Causeway Systems (MCS), Barge Derricks (BD), Barges, Landing Crafts (Landing Crafts Utility (LCUs), Logistic Support Vessels (LSVs), Landing Crafts Mechanized (LCM-8s) and Tug Boats to offload deep draft vessels. The time phased mix of numbers and types of vessels outlined are essential in maintaining a given level of capability to support JLOTS operations. This capability is only as strong as the weakest link and takes the full combination of all assets to accomplish. FY11 Funding for the Joint Enable Theater Access-Sea Ports of Debarkation (JETA-SPOD) Advanced Concept Technology Demonstration (ACTD) will be used to support the Vessel-to-Shore Bridging (VSB) component of the program. This includes funding for VSB core developmental requirements and Operational Testing/Military Utility Assessment (MUA) and follow-on research and development funding to support the transition of VSB to an acquisition program. This funding will provide R&D of the full scale operational prototype in addition to a broader and more robust MUA designed to adequately test and assess the VSB for military utility under the lead of the USPACOM ACTD Operational Manager (OM). Performance risk will be mitigated by ensuring the technology receives optimum test and evaluation to meet the warfighting operational requirements to include an extended user evaluation. Funding will also allow the development of an additional 50-60 foot section that will result in expanded technical development, testing, and utility assessment for the multiple operational uses and employment methods (eg. Army/Service Watercraft, Joint High Speed Vessel (JHSV), dry/wet gap crossings, and aerial delivery). VSB will optimize the throughput capabilities of the JHSV, current Army/USMC watercraft, and bridging requirements across extended mudflats/tidal estuaries by providing a more rapid and increased flow of combat power and sustainment through multiple austere theater access points. VSB is transported on and rapidly employed by these vessels to provide the Joint and Combined force commanders a means to mitigate threat anti-access activities and increases flexibility to conduct operational maneuver from strategic distances. The ACTD complements the JHSV program by optimizing throughput and warfighting operational capabilities not currently available in support of Lines of Communication (LOC) in the theater of operations.											
<b>B. Accomplishments/Planned Program (\$ in Millions)</b>											
						<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>	<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>	
Program #1						2.321	0.000	0.000	0.000	0.000	

**UNCLASSIFIED**

R-1 Line Item #67

Page 3 of 93

267 of 1922

**UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2011 Army				DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)		R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev		PROJECT 526: MARINE ORIEN LOG EQ AD		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY09: JETA-SPOD  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO						
Program #2 FY10: JETA-SPOD  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO		0.000	2.224	0.000	0.000	0.000

**UNCLASSIFIED**

R-1 Line Item #67

Page 4 of 93

268 of 1922

**UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2011 Army				DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)		R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev		PROJECT 526: MARINE ORIEN LOG EQ AD		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #3  FY11: JETA-SPOD  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO		0.000	0.000	2.119	0.000	2.119
Program #4  FY09: Program Support.  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO		0.662	0.000	0.000	0.000	0.000

**UNCLASSIFIED**

R-1 Line Item #67

Page 5 of 93

269 of 1922

**UNCLASSIFIED**

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APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)		R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev		PROJECT 526: MARINE ORIEN LOG EQ AD		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #5 FY10: Program Support  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO		0.000	0.405	0.000	0.000	0.000
Program #6 FY11: Program Support  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO		0.000	0.000	0.371	0.000	0.371

**UNCLASSIFIED**

R-1 Line Item #67

Page 6 of 93

270 of 1922

**UNCLASSIFIED**

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APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)		R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev		PROJECT 526: MARINE ORIEN LOG EQ AD		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #7		0.000	0.000	0.000	0.000	0.000
FY09: Watercraft market surveys and business analysis						
FY 2009 Accomplishments:						
FY 2009						
FY 2010 Plans:						
FY 2010						
FY 2011 Base Plans:						
FY 2011 Base						
FY 2011 OCO Plans:						
FY 2011 OCO						
Program #8		0.000	0.304	0.000	0.000	0.000
FY10: Watercraft market surveys and business analysis						
FY 2009 Accomplishments:						
FY 2009						
FY 2010 Plans:						
FY 2010						
FY 2011 Base Plans:						
FY 2011 Base						
FY 2011 OCO Plans:						
FY 2011 OCO						

**UNCLASSIFIED**

R-1 Line Item #67

Page 7 of 93

271 of 1922

**UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2011 Army				DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)		R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev		PROJECT 526: MARINE ORIEN LOG EQ AD		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #9		0.000	0.000	0.500	0.000	0.500
FY11: Watercraft market surveys and business analysis						
FY 2009 Accomplishments:						
FY 2009						
FY 2010 Plans:						
FY 2010						
FY 2011 Base Plans:						
FY 2011 Base						
FY 2011 OCO Plans:						
FY 2011 OCO						
Program #10		0.000	0.000	0.000	0.000	0.000
FY09: Small Business Innovative Research/Small Business Technology Transfer Program						
FY 2009 Accomplishments:						
FY 2009						
FY 2010 Plans:						
FY 2010						
FY 2011 Base Plans:						
FY 2011 Base						
FY 2011 OCO Plans:						
FY 2011 OCO						

**UNCLASSIFIED**

R-1 Line Item #67

Page 8 of 93

272 of 1922



**UNCLASSIFIED**

<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2011 Army							<b>DATE:</b> February 2010				
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>			<b>R-1 ITEM NOMENCLATURE</b> PE 0603804A: <i>Logistics and Engineer Equipment - Adv Dev</i>			<b>PROJECT</b> 526: <i>MARINE ORIEN LOG EQ AD</i>					
<b><u>B. Accomplishments/Planned Program (\$ in Millions)</u></b>											
						<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>	<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>	
Program #11						0.000	0.084	0.000	0.000	0.000	
FY10: Small Business Innovative Research/Small Business Technology Transfer Program											
<i>FY 2009 Accomplishments:</i> FY 2009											
<i>FY 2010 Plans:</i> FY 2010											
<i>FY 2011 Base Plans:</i> FY 2011 Base											
<i>FY 2011 OCO Plans:</i> FY 2011 OCO											
Accomplishments/Planned Programs Subtotals						2.983	3.017	2.990	0.000	2.990	
<b><u>C. Other Program Funding Summary (\$ in Millions)</u></b>											
<b>Line Item</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>	<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
• Ord. #1: <i>MA4500, Modification of In-Service Equipment (OPA3)</i>	35.405	53.713	103.046	0.000	103.046	85.293	83.674	82.143	76.613	0	519.887
<b><u>D. Acquisition Strategy</u></b> N/A											
<b><u>E. Performance Metrics</u></b> Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.											

**UNCLASSIFIED**

R-1 Line Item #67

Page 9 of 93

273 of 1922

**UNCLASSIFIED**

Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army										DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)				R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev				PROJECT 526: MARINE ORIEN LOG EQ AD			

**Product Development (\$ in Millions)**

				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
TSV - composite prototype hull design	C	Naval Underwater Warfare Center Newport, R.I.	4.211	0.000		0.000		0.000		0.000	Continuing	Continuing	0
Watercraft market surveys/business analysis	C	Volpe DOT	0.100	0.304		0.500		0.000		0.500	Continuing	Continuing	0
HCCC Design	C	PEOC3T Location could not be determined.	0.000	0.000		0.000		0.000		0.000	Continuing	Continuing	0
JETA-SPOD-Vessel to Shore Bridging (VSB)	C	ERDC Vicksburg, MS	3.600	2.224		2.119		0.000		2.119	Continuing	Continuing	0
<b>Subtotal</b>			7.911	2.528		2.619		0.000		2.619			0.000

**Remarks**

**Support (\$ in Millions)**

				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
TSV/Matrix Support	C	TACOM CBU Warren, MI	4.366	0.000		0.000		0.000		0.000	Continuing	Continuing	0
TSV - composite prototype hull design	C	CASCOM Ft. Lee, VA	5.240	0.000		0.000		0.000		0.000	Continuing	Continuing	0
TSV/Matrix Support - 2	C	TARDEC	0.170	0.000		0.000		0.000		0.000	Continuing	Continuing	0

**UNCLASSIFIED**

R-1 Line Item #67

Page 10 of 93

274 of 1922

**UNCLASSIFIED**

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Support (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
		Warren, MI/ICI											
TSV/In-house	C	PM Force Projection Warren, MI	2.190	0.000		0.000		0.000		0.000	Continuing	Continuing	0
TSV-Demil	C	TACOM PSID, Warren, MI	0.424	0.000		0.000		0.000		0.000	Continuing	Continuing	0
JETA-SPOD-VSB	C	TACOM PSID, Warren, MI	0.000	0.000		0.000		0.000		0.000	Continuing	Continuing	0
Subtotal			12.390	0.000		0.000		0.000		0.000			0.000
Remarks													
Test and Evaluation (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
TSV	C	DTC/ATEC MD	1.071	0.000		0.000		0.000		0.000	Continuing	Continuing	0
TSV - 2	C	PM WIN-T Location could not be determined.	1.500	0.000		0.000		0.000		0.000	Continuing	Continuing	0
HCCC	C	USAFTCFE Ft. Eustis, VA	0.000	0.000		0.000		0.000		0.000	Continuing	Continuing	0

**UNCLASSIFIED**

R-1 Line Item #67

Page 11 of 93

275 of 1922

**UNCLASSIFIED**

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<b>Test and Evaluation (\$ in Millions)</b>													
				<b>FY 2010</b>		<b>FY 2011 Base</b>		<b>FY 2011 OCO</b>		<b>FY 2011 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
<b>Subtotal</b>			2.571	0.000		0.000		0.000		0.000			0.000
<b>Remarks</b>													
<b>Management Services (\$ in Millions)</b>													
				<b>FY 2010</b>		<b>FY 2011 Base</b>		<b>FY 2011 OCO</b>		<b>FY 2011 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
Program Support	C	PM Force Projection TACOM, Warren, MI	1.392	0.405		0.371		0.000		0.371	Continuing	Continuing	0
JETA-SPOD-VSB	C	PM Force Projection TACOM, Warren, MI	0.000	0.000		0.000		0.000		0.000	Continuing	Continuing	0
SBIR/STTR	C	PM Force Projection TACOM, Warren, MI	0.000	0.084		0.000		0.000		0.000	Continuing	Continuing	0
<b>Subtotal</b>			1.392	0.489		0.371		0.000		0.371			0.000
<b>Remarks</b>													

**UNCLASSIFIED**

R-1 Line Item #67

Page 12 of 93

276 of 1922

UNCLASSIFIED

Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army							DATE: February 2010											
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>			R-1 ITEM NOMENCLATURE PE 0603804A: <i>Logistics and Engineer Equipment - Adv Dev</i>			PROJECT 526: <i>MARINE ORIEN LOG EQ AD</i>												
			Total Prior Years Cost		FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total		Cost To Complete		Total Cost		Target Value of Contract	
Project Cost Totals			24.264		3.017		2.990		0.000		2.990						0.000	
Remarks																		

UNCLASSIFIED

**UNCLASSIFIED**

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<b>COST (\$ in Millions)</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Estimate</b>	<b>FY 2011 Base Estimate</b>	<b>FY 2011 OCO Estimate</b>	<b>FY 2011 Total Estimate</b>	<b>FY 2012 Estimate</b>	<b>FY 2013 Estimate</b>	<b>FY 2014 Estimate</b>	<b>FY 2015 Estimate</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
G11: <i>ADV ELEC ENERGY CON AD</i>	3.256	2.622	2.618	0.000	2.618	1.324	0.456	0.643	0.644	Continuing	Continuing
Quantity of RDT&E Articles											
<b>A. Mission Description and Budget Item Justification</b> <p>The Mobile Electric Power (MEP) program was established by the Department of Defense to develop modernized, standard families of mobile electric power sources and power distribution systems for all Services throughout the Department of Defense. This Project Office derives concept and technology developments that will improve the performance, mobility, readiness and survivability of the next generation of tactical power sources in support of all Services. It supports initiatives that are essential to the development and fielding of modernized MEP sources from Watts to Megawatts level that comply with environmental statutes and provide noise and signature-suppressed, energy-efficient, lightweight, deployable and reliable equipment. FY10 will fund test and evaluation of technologies for Small Tactical Electric Power (STEP), alternative energy, and Intelligent Power Distribution Systems; and initiate market surveys and begin evaluation of components for Large Advanced Mobile Power Sources.</p>											
<b>B. Accomplishments/Planned Program (\$ in Millions)</b>											
							<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>	<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>
Program #1  FY09: Evaluation and testing of various technologies related to Tactical Electric Power across the Army power spectrum aimed at technology gaps to meet Army User requirements. These efforts support the Small Tactical Electric Power (STEP) program and the Large Advanced Mobile Power Sources (LAMPS) program.  <i>FY 2009 Accomplishments:</i> FY 2009  <i>FY 2010 Plans:</i> FY 2010  <i>FY 2011 Base Plans:</i> FY 2011 Base							3.167	0.000	0.000	0.000	0.000

**UNCLASSIFIED**

R-1 Line Item #67

Page 14 of 93

278 of 1922

**UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2011 Army				DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)		R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev		PROJECT G11: ADV ELEC ENERGY CON AD		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 OCO Plans: FY 2011 OCO						
Program #2  FY10: Evaluation and testing of various technologies related to Tactical Electric Power and power distribution/management across the DoD power spectrum. Efforts will be aimed at resolving technology gaps to meet Army User requirements. These efforts support the Small Tactical Electric Power (STP) program, the Large Advanced Mobile Power Sources (LAMPS) program, and the Tactical Electric Power Capabilities Production Document (TEP CPD). Specific efforts include evaluation of 1 kW JP-8 fueled generators, hybrid/alternative energy power sources, Intelligent Power Distribution systems, and market surveys for 100-200 kW generators.  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO		0.000	2.546	0.000	0.000	0.000
Program #3  FY11: Evaluation and testing of various technologies related to Tactical Electric Power and power distribution/management across the DoD power spectrum. Efforts will be aimed at resolving technology gaps to meet Army User requirements. These efforts support the Small Tactical Electric Power (STP) program, the Large Advanced		0.000	0.000	2.618	0.000	2.618

**UNCLASSIFIED**

R-1 Line Item #67

Page 15 of 93

279 of 1922

**UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2011 Army			DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)		R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev		PROJECT G11: ADV ELEC ENERGY CON AD		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Mobile Power Sources (LAMPS) program, and the Tactical Electric Power Capabilities Production Document (TEP CPD).  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO						
Program #4  Small Business Innovative Research/Small Business Technology Transfer Programs  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO		0.089	0.076	0.000	0.000	0.000

**UNCLASSIFIED**

R-1 Line Item #67

Page 16 of 93

280 of 1922



**UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2011 Army									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)				R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev				PROJECT G11: ADV ELEC ENERGY CON AD			
B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Accomplishments/Planned Programs Subtotals							3.256	2.622	2.618	0.000	2.618
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	FY 2012	FY 2013	FY 2014	FY 2015	Cost To Complete	Total Cost
• Ord. #1: RDT&E:PE0604804A, Logistics and Engineer Equipment - Eng Dev 194	6.190	1.344	7.985	0.000	7.985	3.961	1.544	1.570	1.601	Continuing	Continuing
• Ord. #2: OPA 3, Generators and Associated Eq. MA9800	240.609	212.600	151.052	0.000	151.052	127.919	18.080	10.625	10.778	Continuing	Continuing
D. Acquisition Strategy											
Complete advanced development and transition to system development and demonstration phase (Milestone B) and subsequent transition to production (Milestone C).											
E. Performance Metrics											
Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.											

**UNCLASSIFIED**

R-1 Line Item #67

Page 17 of 93

281 of 1922

**UNCLASSIFIED**

<b>Exhibit R-3, RDT&amp;E Project Cost Analysis: PB 2011 Army</b>											<b>DATE:</b> February 2010		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0603804A: <i>Logistics and Engineer Equipment - Adv Dev</i>				<b>PROJECT</b> G11: <i>ADV ELEC ENERGY CON AD</i>					
<b>Product Development (\$ in Millions)</b>													
				<b>FY 2010</b>		<b>FY 2011 Base</b>		<b>FY 2011 OCO</b>		<b>FY 2011 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
STEP Components	C	CERDEC -APG Location could not be determined.	1.721	0.390		0.200		0.000		0.200	Continuing	Continuing	0
AMMPS Components	C	CERDEC APG Location could not be determined.	3.264	0.000		0.000		0.000		0.000	Continuing	Continuing	0
LAMPS Components	C	CERDEC -APG Location could not be determined.	0.000	0.090		0.050		0.000		0.050	Continuing	Continuing	0
Alternative Energy	C	NREL Boulder CO	0.000	0.690		0.200		0.000		0.200	Continuing	Continuing	0
Power Distribution/ Management	C	Multiple Vendors Location could not be determined.	0.000	0.000		0.336		0.000		0.336	Continuing	Continuing	0
<b>Subtotal</b>			4.985	1.170		0.786		0.000		0.786			0.000
<b>Remarks</b>													
<b>Support (\$ in Millions)</b>													
				<b>FY 2010</b>		<b>FY 2011 Base</b>		<b>FY 2011 OCO</b>		<b>FY 2011 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
STEP Components	C	CERDEC-APG	1.651	0.100		0.200		0.000		0.200	Continuing	Continuing	0

**UNCLASSIFIED**

R-1 Line Item #67

Page 18 of 93

282 of 1922

# UNCLASSIFIED

Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army											DATE: February 2010		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)				<b>R-1 ITEM NOMENCLATURE</b> PE 0603804A: Logistics and Engineer Equipment - Adv Dev				<b>PROJECT</b> G11: ADV ELEC ENERGY CON AD					
Support (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
		Location could not be determined.											
AMMPS Components	C	CERDEC-APG Location could not be determined.	0.942	0.050		0.000		0.000		0.000	Continuing	Continuing	0
LAMPS Components	C	CERDEC-APG Location could not be determined.	0.000	0.100		0.200		0.000		0.200	Continuing	Continuing	0
Alternative Energy	C	CERDEC-APG Location could not be determined.	0.000	0.140		0.500		0.000		0.500	Continuing	Continuing	0
Power Distribution/ Management	C	CERDEC-APG Location could not be determined.	0.000	0.140		0.500		0.000		0.500	Continuing	Continuing	0
<b>Subtotal</b>			2.593	0.530		1.400		0.000		1.400			0.000
Remarks													
Test and Evaluation (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
STEP Components	C	CERDEC-APG	0.789	0.050		0.030		0.000		0.030	Continuing	Continuing	0

# UNCLASSIFIED

R-1 Line Item #67

Page 19 of 93

283 of 1922

**UNCLASSIFIED**

<b>Exhibit R-3, RDT&amp;E Project Cost Analysis: PB 2011 Army</b>											<b>DATE:</b> February 2010		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0603804A: <i>Logistics and Engineer Equipment - Adv Dev</i>				<b>PROJECT</b> G11: <i>ADV ELEC ENERGY CON AD</i>					
<b>Test and Evaluation (\$ in Millions)</b>													
				<b>FY 2010</b>		<b>FY 2011 Base</b>		<b>FY 2011 OCO</b>		<b>FY 2011 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
		Location could not be determined.											
AMMPS Components	C	CERDEC-APG Location could not be determined.	0.300	0.474		0.000		0.000		0.000	Continuing	Continuing	0
LAMPS Components	C	CERDEC-APG Location could not be determined.	0.000	0.025		0.000		0.000		0.000	Continuing	Continuing	0
Alternative Energy	C	CERDEC-APG Location could not be determined.	0.000	0.015		0.050		0.000		0.050	Continuing	Continuing	0
Power Distribution/ Management	C	CERDEC-APG Location could not be determined.	0.000	0.036		0.100		0.000		0.100	Continuing	Continuing	0
<b>Subtotal</b>			1.089	0.600		0.180		0.000		0.180			0.000
<b>Remarks</b>													
<b>Management Services (\$ in Millions)</b>													
				<b>FY 2010</b>		<b>FY 2011 Base</b>		<b>FY 2011 OCO</b>		<b>FY 2011 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
STEP Components	C	PM MEP	0.459	0.096		0.080		0.000		0.080	Continuing	Continuing	0

**UNCLASSIFIED**

R-1 Line Item #67

Page 20 of 93

284 of 1922

**UNCLASSIFIED**

<b>Exhibit R-3, RDT&amp;E Project Cost Analysis: PB 2011 Army</b>											<b>DATE:</b> February 2010		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0603804A: <i>Logistics and Engineer Equipment - Adv Dev</i>				<b>PROJECT</b> G11: <i>ADV ELEC ENERGY CON AD</i>					
<b>Management Services (\$ in Millions)</b>													
				<b>FY 2010</b>		<b>FY 2011 Base</b>		<b>FY 2011 OCO</b>		<b>FY 2011 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
		Ft Belvoir VA											
AMMPS Components	C	PM MEP Ft Belvoir VA	0.427	0.065		0.000		0.000		0.000	Continuing	Continuing	0
LAMP Components	C	PM MEP Ft Belvoir VA Location could not be determined.	0.000	0.035		0.070		0.000		0.070	Continuing	Continuing	0
Alternative Energy	C	PM MEP Ft Belvoir VA Location could not be determined.	0.000	0.075		0.050		0.000		0.050	Continuing	Continuing	0
Power Distribution/ Management	C	PM MEP Ft Belvoir VA Location could not be determined.	0.000	0.065		0.052		0.000		0.052	Continuing	Continuing	0
<b>Subtotal</b>			0.886	0.336		0.252		0.000		0.252			0.000
<b>Remarks</b>													
			<b>Total Prior Years Cost</b>	<b>FY 2010</b>		<b>FY 2011 Base</b>		<b>FY 2011 OCO</b>		<b>FY 2011 Total</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
<b>Project Cost Totals</b>			9.553	2.636		2.618		0.000		2.618			0.000
<b>Remarks</b>													

**UNCLASSIFIED**

R-1 Line Item #67

Page 21 of 93

285 of 1922

**UNCLASSIFIED**

Exhibit R-4, RDT&E Schedule Profile: PB 2011 Army																								DATE: February 2010				
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)												R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev												PROJECT G11: ADV ELEC ENERGY CON AD				
	FY 2009				FY 2010				FY 2011				FY 2012				FY 2013				FY 2014				FY 2015			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Develop Proof of Principle Prototype (Commercial Components)				#	#	#	#	#	#	#																		
Complete Proof of Principal Prototype (Comercial Components)										#																		
Complete Test and Evaluation											#																	
Transfer to Systems Development and Demonstartion												#																
Complete Proof of Principle Prototype						#																						
Complete Test and Evaluation - 2							#																					
Transfer to System Development and Demonstration							#																					
Develop Proof of Principle Prototypes									#																			
No label was entered														#														
Complete Proof of Principle Prototype (Commercial Components)														#														
Complete Test and Evaluation - 3																#												
Transfer to Systems Development and Demonstration																		#										
Develop Proof of Principle Prototypes - 2									#																			
Complete Proof of Principle Prototype (Commercial Components) - 2														#														
Complete Test and Evaluation - 4															#													

**UNCLASSIFIED**

R-1 Line Item #67

Page 22 of 93

286 of 1922

UNCLASSIFIED

Exhibit R-4, RDT&E Schedule Profile: PB 2011 Army																								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)												R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev												PROJECT G11: ADV ELEC ENERGY CON AD			
												</															

**UNCLASSIFIED**

Exhibit R-4A, RDT&E Schedule Details: PB 2011 Army			DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)	R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev		PROJECT G11: ADV ELEC ENERGY CON AD	
Schedule Details				
	Start		End	
Event	Quarter	Year	Quarter	Year
Develop Proof of Principle Prototype (Commercial Components)	4	2009	3	2011
Complete Proof of Principal Prototype (Comercial Components)	2	2011	2	2011
Complete Test and Evaluation	3	2011	3	2011
Transfer to Systems Development and Demonstartion	4	2011	4	2011
Complete Proof of Principle Prototype	2	2010	2	2010
Complete Test and Evaluation - 2	3	2010	3	2010
Transfer to System Development and Demonstration	3	2010	3	2010
Develop Proof of Principle Prototypes	1	2011	1	2011
No label was entered	1	2012	1	2012
Complete Proof of Principle Prototype (Commercial Components)	1	2012	1	2012
Complete Test and Evaluation - 3	1	2013	1	2013
Transfer to Systems Development and Demonstration	3	2013	3	2013
Develop Proof of Principle Prototypes - 2	1	2011	1	2011
Complete Proof of Principle Prototype (Commercial Components) - 2	1	2012	1	2012
Complete Test and Evaluation - 4	3	2012	3	2012
Transfer to Systems Development and Demonstration - 2	3	2012	3	2012

**UNCLASSIFIED**

R-1 Line Item #67

Page 24 of 93

288 of 1922



**UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2011 Army									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)				R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev				PROJECT G14: MATERIALS HANDLING EQUIPMENT - AD			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
G14: MATERIALS HANDLING EQUIPMENT - AD	0.112	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification This project supports Advanced Component Development and Prototypes of Material Handling Equipment (MHE) and stays abreast of current needs and available technologies to be integrated into military MHE. This program develops selected technologies and transitions to procurement a series of MHE items. Categories of MHE include warehouse forklifts, cranes and tow tractors, rough terrain forklifts, container handlers and cranes as well as ancillary equipment.											
B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #1 Rough Terrain Container Handler Crew Protection Kit Development.  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO							0.204	0.000	0.000	0.000	0.000

**UNCLASSIFIED**

R-1 Line Item #67

Page 25 of 93

289 of 1922

**UNCLASSIFIED**

<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2011 Army					<b>DATE:</b> February 2010						
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>		<b>R-1 ITEM NOMENCLATURE</b> PE 0603804A: <i>Logistics and Engineer Equipment - Adv Dev</i>		<b>PROJECT</b> G14: <i>MATERIALS HANDLING EQUIPMENT - AD</i>							
<b><u>B. Accomplishments/Planned Program (\$ in Millions)</u></b>											
		<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>	<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>					
Program #2		0.006	0.000	0.000	0.000	0.000					
Small Business Innovative Research/Small Business Technology Transfer Programs											
<i>FY 2009 Accomplishments:</i> FY 2009											
<i>FY 2010 Plans:</i> FY 2010											
<i>FY 2011 Base Plans:</i> FY 2011 Base											
<i>FY 2011 OCO Plans:</i> FY 2011 OCO											
Accomplishments/Planned Programs Subtotals		0.210	0.000	0.000	0.000	0.000					
<b><u>C. Other Program Funding Summary (\$ in Millions)</u></b>											
<b>Line Item</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>	<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
• Ord. #1: 0604804A, <i>Logistics and Engineer Equipment, Engineering Development (H14)</i>	0.452	0.501	0.000	0.000	0.960	1.068	1.208	1.229	1.249	0	6.667
<b><u>D. Acquisition Strategy</u></b>											
RDTE - Engineering efforts include: The completion of an engine obsolescence effort/investigation for the All Terrain Lifting Army System (ATLAS) as the system transitions from Tier II to Tier III powertrains; Conduct and complete engine feasibility studies and program support for ATLAS to ensure compatibility and testing of new engine into the existing engine compartment; The development of the Rough Terrain Container Handler Crew Protection Kit.											

**UNCLASSIFIED**

R-1 Line Item #67

Page 26 of 93

290 of 1922

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2011 Army		DATE: February 2010
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>	R-1 ITEM NOMENCLATURE PE 0603804A: <i>Logistics and Engineer Equipment - Adv Dev</i>	PROJECT G14: <i>MATERIALS HANDLING EQUIPMENT - AD</i>

E. Performance Metrics

Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.

**UNCLASSIFIED**

<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2011 Army								<b>DATE:</b> February 2010			
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0603804A: <i>Logistics and Engineer Equipment - Adv Dev</i>				<b>PROJECT</b> K39: <i>Field Sustainment Support AD</i>			
<b>COST (\$ in Millions)</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Estimate</b>	<b>FY 2011 Base Estimate</b>	<b>FY 2011 OCO Estimate</b>	<b>FY 2011 Total Estimate</b>	<b>FY 2012 Estimate</b>	<b>FY 2013 Estimate</b>	<b>FY 2014 Estimate</b>	<b>FY 2015 Estimate</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
K39: <i>Field Sustainment Support AD</i>	10.576	15.911	18.908	0.000	18.908	5.414	5.271	5.365	5.447	Continuing	Continuing
Quantity of RDT&E Articles											
<b>A. Mission Description and Budget Item Justification</b> <p>This project supports development of critical soldier support and sustainment systems including shelter systems (rigid and soft wall), cargo aerial delivery, field service systems, mortuary affairs equipment, heaters, camouflage systems to counter emerging enemy threat techniques, and other combat service support equipment. These systems will fill identified theater distribution and services capability gaps, improve unit sustainability, and increase combat effectiveness. This project also supports Advanced Component Development and Prototyping of Critical Distribution Capabilities to include cargo aerial delivery systems; which provide improved safety and accuracy while increasing survivability of aircraft, personnel, and equipment. The project supports the development of tactical heater systems that support mobile Joint Service command and control, medical, and maintenance platforms. This project develops critical enablers that support the Quartermaster (QM) Force Transformation Strategy and The Army's Modular Capabilities by maintaining readiness through fielding and integrating new equipment. This project also ensures Army Expeditionary Forces are capable of rapid deployment through aerial delivery initiatives and reduces sustainment requirements, related Combat Support/Combat Service Support (CS/CSS) demands in lift, combat zone footprint, and costs for logistical support.</p>											
<b>B. Accomplishments/Planned Program (\$ in Millions)</b>											
						<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>	<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>	
Program #1  FY 09: Execute Low Cost Aerial Delivery System (LCADS) P3I efforts to include Type Classification of the Low Cost Low Altitude (LCLA) capability and transition to sustainment. Execute Low Cost Aerial Delivery System (LCADS) P3I efforts to include evaluating LCADS Hi-V and Low-V parachutes as options for expanded 5-10K pound, high altitude Improved Container Delivery System (CDS) capability.  <i>FY 2009 Accomplishments:</i> FY 2009						0.757	0.000	0.000	0.000	0.000	

**UNCLASSIFIED**

R-1 Line Item #67

Page 28 of 93

292 of 1922

**UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2011 Army				DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)		R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev		PROJECT K39: Field Sustainment Support AD		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2010 Plans: FY 2010						
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Program #2  FY 11: Continue execution of LCADS P3I effort to expand LCADS/LCLA capability based upon theater feedback and CASCOM guidance. (i.e. increased LCLA weights and additional a/c certifications).  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO		0.000	1.769	0.000	0.000	0.000
Program #3  FY 11: Continue execution of LCADS P3I effort to expand LCADS/LCLA capability based upon theater feedback and CASCOM guidance. (i.e. increased LCLA weights and additional a/c certifications).		0.000	0.000	1.000	0.000	1.000

**UNCLASSIFIED**

R-1 Line Item #67

Page 29 of 93

293 of 1922

**UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2011 Army			DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)	R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev	PROJECT K39: Field Sustainment Support AD			
B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2009 Accomplishments: FY 2009					
FY 2010 Plans: FY 2010					
FY 2011 Base Plans: FY 2011 Base					
FY 2011 OCO Plans: FY 2011 OCO					
Program #4  FY 09: Complete Joint Precision Airdrop System (JPADS) 10K Design Validation (DV) and Development Testing (DT).  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO	4.271	0.000	0.000	0.000	0.000
Program #5	0.000	1.414	0.000	0.000	0.000

**UNCLASSIFIED**

R-1 Line Item #67

Page 30 of 93

294 of 1922

**UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2011 Army			DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)		R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev		PROJECT K39: Field Sustainment Support AD		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 10: Complete Joint Precision Airdrop System (JPADS) 10K Design Validation (DV) and Development Testing (DT).  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO						
Program #6  FY 10: Execute JPADS 2K pre-planned product improvement efforts.  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO		0.000	2.400	0.000	0.000	0.000

**UNCLASSIFIED**

R-1 Line Item #67

Page 31 of 93

295 of 1922

**UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2011 Army				DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)		R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev		PROJECT K39: Field Sustainment Support AD		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #7  FY 11: Execute JPADS 2K pre-planned product improvement efforts.  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO		0.000	0.000	1.500	0.000	1.500
Program #8  FY 09: Obtain Milestone B for Advanced Cargo Parachute Release System (ACPRS) and award competitive development contract.  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base		2.400	0.000	0.000	0.000	0.000

**UNCLASSIFIED**

R-1 Line Item #67

Page 32 of 93

296 of 1922



**UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2011 Army				DATE: February 2010				
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)		R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev		PROJECT K39: Field Sustainment Support AD				
B. Accomplishments/Planned Program (\$ in Millions)								
				FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 OCO Plans: FY 2011 OCO								
Program #9 FY 10: Conduct ACPRS DV and down-select to single contractor.  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO				0.000	3.800	0.000	0.000	0.000
Program #10 FY 11: Conduct Developmental Testing (DT) and Operational Testing for ACPRS.  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010				0.000	0.000	2.208	0.000	2.208

**UNCLASSIFIED**

R-1 Line Item #67

Page 33 of 93

297 of 1922

**UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2011 Army				DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)		R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev		PROJECT K39: Field Sustainment Support AD			
B. Accomplishments/Planned Program (\$ in Millions)							
			FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 Base Plans: FY 2011 Base							
FY 2011 OCO Plans: FY 2011 OCO							
Program #11  FY 10: Obtain MS B for Advanced Low Velocity Airdrop System Light (ALVADS-L) and award contracts and begin prototype fabrication for DV testing. FY 11: Complete ALVADS-L DV.  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO			0.000	1.854	0.000	0.000	0.000
Program #12  FY 11: Complete ALVADS-L DV.  FY 2009 Accomplishments: FY 2009			0.000	0.000	5.800	0.000	5.800

**UNCLASSIFIED**

R-1 Line Item #67

Page 34 of 93

298 of 1922

**UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2011 Army				DATE: February 2010				
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)		R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev		PROJECT K39: Field Sustainment Support AD				
B. Accomplishments/Planned Program (\$ in Millions)								
				FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2010 Plans: FY 2010								
FY 2011 Base Plans: FY 2011 Base								
FY 2011 OCO Plans: FY 2011 OCO								
Program #13  FY 09: Execute Enhanced Containerized Delivery System (ECDS) P3I efforts focused on expanding recovery parachute options to include G-11 recovery parachutes and a standard rigging configuration for C-130 and C-17 aircraft.  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO				0.687	0.000	0.000	0.000	0.000
Program #14				0.000	0.484	0.000	0.000	0.000

**UNCLASSIFIED**

R-1 Line Item #67

Page 35 of 93

299 of 1922

**UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2011 Army			DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)		R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev		PROJECT K39: Field Sustainment Support AD		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 10: Execute Enhanced Containerized Delivery System (ECDS) P3I efforts focused on expanding recovery parachute options to include G-11 recovery parachutes and a standard rigging configuration for C-130 and C-17 aircraft.  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO						
Program #15  FY09: Obtained approval of Capability Development Document (CDD) and Milestone B for Space Heater Convective 120,000 BTUH (SHC 120K). Prepared contract solicitation and awarded Engineering Manufacturing Development (EMD) contract for SHC 120K.  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010		0.861	0.000	0.000	0.000	0.000

**UNCLASSIFIED**

R-1 Line Item #67

Page 36 of 93

300 of 1922

**UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2011 Army				DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)		R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev		PROJECT K39: Field Sustainment Support AD		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Program #16  FY 10: Complete system design, fabricate EMD test units and conduct Developmental Testing for SHC 120K.  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO		0.000	1.005	0.000	0.000	0.000
Program #17  FY 11: Initiate Operational Field Evaluation for SHC 120K and transition to System Development and Demonstration (SDD).  FY 2009 Accomplishments: FY 2009		0.000	0.000	0.800	0.000	0.800

**UNCLASSIFIED**

R-1 Line Item #67

Page 37 of 93

301 of 1922

**UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2011 Army				DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)		R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev		PROJECT K39: Field Sustainment Support AD		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2010 Plans: FY 2010						
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Program #18  FY 10: Conduct Milestone B and award contract for development of prototypes and related documentation for next generation Human Remains Transfer Case.  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO		0.000	1.005	0.000	0.000	0.000
Program #19  FY 11: Fabricate prototypes and initiate DT for next generation Human Remains Transfer Case.		0.000	0.000	1.100	0.000	1.100

**UNCLASSIFIED**

R-1 Line Item #67

Page 38 of 93

302 of 1922

**UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2011 Army				DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)		R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev		PROJECT K39: Field Sustainment Support AD		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2009 Accomplishments: FY 2009						
FY 2010 Plans: FY 2010						
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Program #20  FY 10: Initiate program of record, obtain Milestone B and initiate competitive development contract for Joint Modular Intermodal Container System (JMICS).  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO		0.000	1.325	0.000	0.000	0.000
Program #21		0.000	0.000	3.300	0.000	3.300

**UNCLASSIFIED**

R-1 Line Item #67

Page 39 of 93

303 of 1922

**UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2011 Army				DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)		R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev		PROJECT K39: Field Sustainment Support AD		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 11: Award developmental contract, conduct design effort and initiate Developmental Testing JMICS variants.  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO						
Program #22  FY 09: Obtained Milestone A and initiated Technology Development Phase effort for Modular Ballistic Protection System (MBPS).  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO		1.600	0.000	0.000	0.000	0.000

**UNCLASSIFIED**

R-1 Line Item #67

Page 40 of 93

304 of 1922



**UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2011 Army				DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)		R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev		PROJECT K39: Field Sustainment Support AD		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #23  FY 10: Conduct Technology Development Efforts focused on maturing MBPS technologies for transitioning to Milestone B and EMD.  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO		0.000	0.510	0.000	0.000	0.000
Program #24  FY 11: Obtain Milestone B and initate EMD effort for MBPS.  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base		0.000	0.000	0.900	0.000	0.900

**UNCLASSIFIED**

R-1 Line Item #67

Page 41 of 93

305 of 1922

**UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2011 Army			DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)	R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev	PROJECT K39: Field Sustainment Support AD				
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 OCO Plans: FY 2011 OCO						
Program #25  FY11: Obtain MS B and award competitive contracts for prototype systems for Rapid Rigging and Derigging System (RRDAS).  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO		0.000	0.000	2.300	0.000	2.300
Program #26  Small Business Innovative Research/Small Business Technical Transfer Program (SBIR/STTR)  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010		0.000	0.345	0.000	0.000	0.000

**UNCLASSIFIED**

R-1 Line Item #67

Page 42 of 93

306 of 1922

**UNCLASSIFIED**

<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2011 Army				<b>DATE:</b> February 2010		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>		<b>R-1 ITEM NOMENCLATURE</b> PE 0603804A: <i>Logistics and Engineer Equipment - Adv Dev</i>		<b>PROJECT</b> K39: <i>Field Sustainment Support AD</i>		
<b><u>B. Accomplishments/Planned Program (\$ in Millions)</u></b>						
		<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>	<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>
<i>FY 2011 Base Plans:</i> FY 2011 Base  <i>FY 2011 OCO Plans:</i> FY 2011 OCO						
Accomplishments/Planned Programs Subtotals		10.576	15.911	18.908	0.000	18.908
<b><u>C. Other Program Funding Summary (\$ in Millions)</u></b>						
<b>Line Item</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>	<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>	
• Ord. #1: <i>OPA 3, MA7806 Precision Airdrop</i>	17.953	19.743	0.000	0.000	21.527	
					14.970	
					14.555	
					14.822	
					15.072	
						<b>Cost To Complete</b>
						Continuing
						<b>Total Cost</b>
						Continuing
<b><u>D. Acquisition Strategy</u></b>						
Accelerate Joint Precision Aerial Delivery System (JPADS) product improvements to transition to Production.						
<b><u>E. Performance Metrics</u></b>						
Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.						

**UNCLASSIFIED**

R-1 Line Item #67

Page 43 of 93

307 of 1922

**UNCLASSIFIED**

Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army											DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)					R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev					PROJECT K39: Field Sustainment Support AD				
Product Development (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Soldier Support Equipment	C	PM Force Sustainment Sys (FSS) Natick	6.254	2.674		2.866		0.000		2.866	Continuing	Continuing	0	
Soldier Support Equipment - 2	C	NSC Natick	1.310	0.635		0.000		0.000		0.000	Continuing	Continuing	0	
Soldier Support Equipment - 3	C	Various Location could not be determined.	5.192	0.621		0.000		0.000		0.000	Continuing	Continuing	0	
LCADS P31 Effort	C	Various Location could not be determined.	0.000	0.300		0.300		0.000		0.300	Continuing	Continuing	0	
JPADS 2K and 10K product improvements	C	Various Location could not be determined.	0.000	2.100		1.200		0.000		1.200	Continuing	Continuing	0	
ALVADS/ACPRS Development	C	Various Location could not be determined.	0.000	1.600		4.000		0.000		4.000	Continuing	Continuing	0	
RRDAS Development	C	Various Location could not be determined.	0.000	0.000		2.000		0.000		2.000	Continuing	Continuing	0	
Next Generation Human Remains Transfer Case Development	C	Various Location could not be determined.	0.000	0.760		0.700		0.000		0.700	Continuing	Continuing	0	
JMICS Development	C	Various Location could not be determined.	0.000	0.000		1.097		0.000		1.097	Continuing	Continuing	0	

**UNCLASSIFIED**

R-1 Line Item #67

Page 44 of 93

308 of 1922

**UNCLASSIFIED**

<b>Exhibit R-3, RDT&amp;E Project Cost Analysis: PB 2011 Army</b>											<b>DATE:</b> February 2010		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0603804A: <i>Logistics and Engineer Equipment - Adv Dev</i>				<b>PROJECT</b> K39: <i>Field Sustainment Support AD</i>					
<b>Product Development (\$ in Millions)</b>													
				<b>FY 2010</b>		<b>FY 2011 Base</b>		<b>FY 2011 OCO</b>		<b>FY 2011 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
Improved Environmental Control Unit (IECU)	C	CECOM Ft Belvoir	0.664	0.000		0.000		0.000		0.000	Continuing	Continuing	0
<b>Subtotal</b>			13.420	8.690		12.163		0.000		12.163			0.000
<b>Remarks</b>													
<b>Support (\$ in Millions)</b>													
				<b>FY 2010</b>		<b>FY 2011 Base</b>		<b>FY 2011 OCO</b>		<b>FY 2011 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
Improved Environmental Control Unit (IECU)	C	CECOM Ft Belvoir	0.500	0.000		0.000		0.000		0.000	0	.500	0
<b>Subtotal</b>			0.500	0.000		0.000		0.000		0.000	0.000	0.500	0.000
<b>Remarks</b>													

**UNCLASSIFIED**

R-1 Line Item #67

Page 45 of 93

309 of 1922

**UNCLASSIFIED**

Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army											DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)					R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev				PROJECT K39: Field Sustainment Support AD					
Test and Evaluation (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Soldier Support Equipment	C	DTC MD and ATC, MD	0.856	0.901		0.000		0.000		0.000	Continuing	Continuing	0	
Soldier Support Equipment - 2	C	Yuma Proving Ground (YPG) AZ, AEC	7.824	0.880		0.200		0.000		0.200	Continuing	Continuing	0	
ALVADS/ACPRS Developmental Testing (DT)	C	YPG AZ	0.000	2.600		2.600		0.000		2.600	Continuing	Continuing	0	
RRDAS Design Validation (DV) Testing	C	YPG AZ	0.000	0.000		0.000		0.000		0.000	Continuing	Continuing	0	
LCADS P3I	C	DTC YPG, OTC, FT Bragg	0.000	1.000		1.500		0.000		1.500	Continuing	Continuing	0	
ECDS P3I	C	DTC YPG, OTC, FT Bragg	0.000	0.350		0.350		0.000		0.350	Continuing	Continuing	0	
JPADS Testing	C	YPG AZ	0.000	0.350		0.350		0.000		0.350	Continuing	Continuing	0	
SHC 120K DT and Operational Field Evaluation	C	ATC MD	0.000	0.000		0.400		0.000		0.400	Continuing	Continuing	0	
Human Remains Transfer Case DT	C	ATC MD	0.000	0.000		0.400		0.000		0.400	Continuing	Continuing	0	
JMICS DT and OT	C	ATC MD	0.000	0.000		0.000		0.000		0.000	Continuing	Continuing	0	
IECU	C	Various	0.643	0.000		0.000		0.000		0.000	Continuing	Continuing	0	

**UNCLASSIFIED**

R-1 Line Item #67

Page 46 of 93

310 of 1922

**UNCLASSIFIED**

Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army										DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)				R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev				PROJECT K39: Field Sustainment Support AD					
Test and Evaluation (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
		Location could not be determined.											
Subtotal			9.323	6.081		5.800		0.000		5.800			0.000
Remarks													
Management Services (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Project Management Support	C	PM Force Sustainment Sys (FSS) Natick	0.589	0.795		0.945		0.000		0.945	Continuing	Continuing	0
Project Management Support - 2	C	PM MEP Ft Belvoir Location could not be determined.	0.557	0.000		0.000		0.000		0.000	Continuing	Continuing	0
Small Business Innovative Research/Small Business Technical Transfer Program (SBIR/STTR)	C	Nothing entered for Activity and Location. Location could not be determined.	0.000	0.345		0.000		0.000		0.000	Continuing	Continuing	0
Subtotal			1.146	1.140		0.945		0.000		0.945			0.000

**UNCLASSIFIED**

R-1 Line Item #67

Page 47 of 93

311 of 1922

**UNCLASSIFIED**

<b>Exhibit R-3, RDT&amp;E Project Cost Analysis: PB 2011 Army</b>											<b>DATE:</b> February 2010		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0603804A: <i>Logistics and Engineer Equipment - Adv Dev</i>				<b>PROJECT</b> K39: <i>Field Sustainment Support AD</i>					
<b>Management Services (\$ in Millions)</b>													
				<b>FY 2010</b>		<b>FY 2011 Base</b>		<b>FY 2011 OCO</b>		<b>FY 2011 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
<b>Remarks</b>													
			<b>Total Prior Years Cost</b>	<b>FY 2010</b>		<b>FY 2011 Base</b>		<b>FY 2011 OCO</b>		<b>FY 2011 Total</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
<b>Project Cost Totals</b>			24.389	15.911		18.908		0.000		18.908			0.000
<b>Remarks</b>													

**UNCLASSIFIED**



**UNCLASSIFIED**

Exhibit R-4, RDT&E Schedule Profile: PB 2011 Army																				DATE: February 2010											
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)												R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev												PROJECT K39: Field Sustainment Support AD							
	FY 2009				FY 2010				FY 2011				FY 2012				FY 2013				FY 2014				FY 2015						
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4			
Awarded EMD contract for SHC 120K		#																													
Conduct DT and Operational Field Evaluation for SHC 120K						#	#	#	#																						
Obtain Milestone B on ALVADS-Light						#																									
Milestone B on ACPRS		#																													
Obtain Milestone B on Helicopter External/Internal Cargo Delivery													#																		
Conduct DT/OT on Helicopter External/Internal Cargo Delivery																		#	#	#	#										
Execute FP P3I efforts to incorporate Zero-Base Camp capabilities												#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#			
Conduct Milestone B on Mobile Integrated Shop Shelter System															#																
Conduct DT/OT on Mobile Integrated Shop Shelter System																		#	#	#	#										
Conduct MS B on RRDAS									#																						
Conduct DV on RRDAS											#	#	#	#																	
Conduct MS A for ALVADS (H)																#															
Conduct MS B for ALVADS (H)																				#											
Conduct DV on ALVADS (H)																						#	#	#	#						
Conduct Milestone B for Next Generation Human Remains Transfer Case					#																										

**UNCLASSIFIED**

R-1 Line Item #67

Page 49 of 93

313 of 1922

**UNCLASSIFIED**

Exhibit R-4, RDT&E Schedule Profile: PB 2011 Army																		DATE: February 2010									
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)										R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev										PROJECT K39: Field Sustainment Support AD							

**UNCLASSIFIED**

R-1 Line Item #67

Page 50 of 93

314 of 1922

**UNCLASSIFIED**

Exhibit R-4A, RDT&E Schedule Details: PB 2011 Army			DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)	R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev		PROJECT K39: Field Sustainment Support AD	
Schedule Details				
	Start		End	
Event	Quarter	Year	Quarter	Year
Awarded EMD contract for SHC 120K	2	2009	2	2009
Conduct DT and Operational Field Evaluation for SHC 120K	2	2010	1	2011
Obtain Milestone B on ALVADS-Light	2	2010	2	2010
Milestone B on ACPRS	2	2009	2	2009
Obtain Milestone B on Helicopter External/Internal Cargo Delivery	1	2012	1	2012
Conduct DT/OT on Helicopter External/Internal Cargo Delivery	4	2013	3	2014
Execute FP P3I efforts to incorporate Zero-Base Camp capabilities	4	2011	3	2015
Conduct Milestone B on Mobile Integrated Shop Shelter System	4	2012	4	2012
Conduct DT/OT on Mobile Integrated Shop Shelter System	3	2013	2	2014
Conduct MS B on RRDAS	2	2011	2	2011
Conduct DV on RRDAS	4	2011	3	2012
Conduct MS A for ALVADS (H)	1	2013	1	2013
Conduct MS B for ALVADS (H)	2	2014	2	2014
Conduct DV on ALVADS (H)	4	2014	3	2015
Conduct Milestone B for Next Generation Human Remains Transfer Case	1	2010	1	2010
Conduct Developmental Testing for Next Generation Human Remains Transfer Case	1	2011	2	2011
Obtain Milestone B for JMICS.	3	2010	3	2010
Conduct DT and OT on JMICS variants	2	2011	4	2012

**UNCLASSIFIED**

R-1 Line Item #67

Page 51 of 93

315 of 1922

**UNCLASSIFIED**

Exhibit R-4A, RDT&E Schedule Details: PB 2011 Army			DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)	R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev		PROJECT K39: Field Sustainment Support AD	
	Start		End	
Event	Quarter	Year	Quarter	Year
Complete DT for JPADS 10K	1	2010	3	2010
Execute JPADS P3I efforts	1	2009	3	2011
Conduct DV for ALVADS (L)	2	2010	2	2011
Complete DV for ACPRS	4	2009	2	2010
Conduct DT for ACPRS	3	2010	4	2010
Obtained Milestone A for MBPS	4	2009	4	2009
Conduct Technology Development Effort for MBPS	1	2010	1	2011
Obtain Milestone B for MBPS	2	2011	2	2011
Conduct Milestone B on JMICS IPC	1	2012	1	2012

**UNCLASSIFIED**

R-1 Line Item #67

Page 52 of 93

316 of 1922

**UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2011 Army								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)				R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev				PROJECT K41: WATER AND PETROLEUM DISTRIBUTION - AD			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
K41: WATER AND PETROLEUM DISTRIBUTION - AD	0.427	3.208	2.586	0.000	2.586	4.468	2.858	2.909	2.953	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification											
This project develops and demonstrates the potential of prototype equipment and technologies to satisfy petroleum storage, distribution, and quality surveillance system requirements. The Concept and Technology Development program supports the development and enhancement of rapidly deployable Petroleum and Water equipment. The mission includes developing onboard fuels and lubrication quality analysis systems; achieving greater capabilities in the removal of Nuclear, Biological, Chemical (NBC) and other contaminants from water sources; reducing the logistics foot print; developing water reutilization systems to reduce the requirement for transport of water into the theater; and material systems to decrease the logistics foot print and employment time for the transfer of liquid logistics in the theater. The Army fights with clean fuel and drinking water. This vital equipment enables the Army to achieve its transformation vision by providing the Army with the means to be highly mobile and self-sustaining in very hostile theaters of operations. Future Force operations demand that combat systems be rapidly deployable to the theater, rapidly emplaced upon arrival, and rapidly relocated to support a fast moving non-linear battlefield.											
B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #1  FY09: Evaluate performance and military usefulness of commercial ATG and metering systems and environmental testing. Conduct market investigations and identify design standardization requirements for common pump for both fuel and water distribution systems, conduct market research for automatic tank gauging (ATG)systems and flow volume metering devices, conduct evaluation of methods to extend operational life of collapsible fuel storage tanks and investigate technical and military suitability of portable berms to contain fuel spills. In FY09, evaluate performance and military usefulness of commercial ATG and metering systems and environmental testing.							0.427	0.000	0.000	0.000	0.000

**UNCLASSIFIED**

R-1 Line Item #67

Page 53 of 93

317 of 1922

**UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2011 Army			DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)	R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev	PROJECT K41: WATER AND PETROLEUM DISTRIBUTION - AD			
B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO					
Program #2  FY 09: Small Business Innovative Research/Small Business Technology Transfer Programs (SBIR/STTR).  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO	0.000	0.000	0.000	0.000	0.000
Program #3	0.000	1.278	0.000	0.000	0.000

**UNCLASSIFIED**

R-1 Line Item #67

Page 54 of 93

318 of 1922

**UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2011 Army				DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)		R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev		PROJECT K41: WATER AND PETROLEUM DISTRIBUTION - AD		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY10: Continues improvements for the Hippo, Lightweight Water Purifier (LWP) and Tactical Water Purification System (TWPS). In FY10 conduct a market investigation for devices to automatically dose and control chlorine levels in water tankers and evaluate potential candidates for performance and suitability for military environment. Evaluate improved RO elements and media for removal of arsenic from water.  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO						
Program #4  FY10: Complete evaluations and begin preparing new performance based descriptions for ATG, metering devices and portable berms.  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010		0.000	0.440	0.000	0.000	0.000

**UNCLASSIFIED**

R-1 Line Item #67

Page 55 of 93

319 of 1922

**UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2011 Army				DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)		R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev		PROJECT K41: WATER AND PETROLEUM DISTRIBUTION - AD		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Program #5  FY10: Initiate effort to develop a mobile Water Packaging System. Conduct market surveys, prepare program documentation and develop Request for Proposal.  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO		0.000	0.550	0.000	0.000	0.000
Program #6  FY10: Develop in-line water monitoring equipment and improved hand-held water monitors for use on the TWPS, LWP and ROWPUs.  FY 2009 Accomplishments: FY 2009		0.000	0.350	0.000	0.000	0.000

**UNCLASSIFIED**

R-1 Line Item #67

Page 56 of 93

320 of 1922



**UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2011 Army			DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)	R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev	PROJECT K41: WATER AND PETROLEUM DISTRIBUTION - AD				
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2010 Plans: FY 2010						
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Program #7  FY10:Small Business Innovative Research/Small Business Technology Transfer Programs (SBIR/STTR).		0.000	0.090	0.000	0.000	0.000
FY 2009 Accomplishments: FY 2009						
FY 2010 Plans: FY 2010						
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Program #8  FY10: Camel II Operational Testing		0.000	0.500	0.000	0.000	0.000

**UNCLASSIFIED**

R-1 Line Item #67

Page 57 of 93

321 of 1922

**UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2011 Army			DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)	R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev	PROJECT K41: WATER AND PETROLEUM DISTRIBUTION - AD				
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2009 Accomplishments: FY 2009						
FY 2010 Plans: FY 2010						
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Program #9 FY11: Continue Fuel Systems improvements for Family of Fuel System Supply Points (FSSPs).		0.000	0.000	1.425	0.000	1.425
FY 2009 Accomplishments: FY 2009						
FY 2010 Plans: FY 2010						
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Program #10		0.000	0.000	0.700	0.000	0.700

**UNCLASSIFIED**

R-1 Line Item #67

Page 58 of 93

322 of 1922

**UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2011 Army			DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)		R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev		PROJECT K41: WATER AND PETROLEUM DISTRIBUTION - AD		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY11:Develop in-line water monitoring equipment and improved hand-held water monitors for use on the TWPS, LWP and ROWPUs.  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO						
Program #11  FY11:Small Business Innovative Research/Small Business Technology Transfer Programs (SBIR/STTR).  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO		0.000	0.000	0.000	0.000	0.000

**UNCLASSIFIED**

R-1 Line Item #67

Page 59 of 93

323 of 1922

**UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2011 Army									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)				R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev				PROJECT K41: WATER AND PETROLEUM DISTRIBUTION - AD			
B. Accomplishments/Planned Program (\$ in Millions)											
						FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	
Program #12						0.000	0.000	0.461	0.000	0.461	
FY11: Initiate effort to develop a bulk water purification system. Conduct market surveys, prepare program documents and develop RFPs.											
FY 2009 Accomplishments: FY 2009											
FY 2010 Plans: FY 2010											
FY 2011 Base Plans: FY 2011 Base											
FY 2011 OCO Plans: FY 2011 OCO											
Accomplishments/Planned Programs Subtotals						0.427	3.208	2.586	0.000	2.586	
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	FY 2012	FY 2013	FY 2014	FY 2015	Cost To Complete	Total Cost
• Ord. #1: RDTE, 0604804.L41, Logistics and Engineer Equipment - Engineering Development	5.699	2.490	2.734	0.000	2.734	2.104	3.974	3.844	3.904	Continuing	Continuing
• Ord. #2: OPA 3, R05600, Water Purification Systems	50.636	10.168	3.597	12.086	15.683	3.539	4.280	4.643	0.000	Continuing	Continuing
	75.251	142.309	175.069	55.105	230.174	58.962	29.401	33.850	22.575	Continuing	Continuing

**UNCLASSIFIED**

R-1 Line Item #67

Page 60 of 93

324 of 1922

**UNCLASSIFIED**

<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2011 Army							<b>DATE:</b> February 2010				
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>			<b>R-1 ITEM NOMENCLATURE</b> PE 0603804A: <i>Logistics and Engineer Equipment - Adv Dev</i>			<b>PROJECT</b> K41: <i>WATER AND PETROLEUM DISTRIBUTION - AD</i>					
<b><u>C. Other Program Funding Summary (\$ in Millions)</u></b>											
<b><u>Line Item</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b> <b><u>Base</u></b>	<b><u>FY 2011</u></b> <b><u>OCO</u></b>	<b><u>FY 2011</u></b> <b><u>Total</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>Cost To</u></b> <b><u>Complete</u></b>	<b><u>Total Cost</u></b>
<ul style="list-style-type: none"> <li>• Ord. #3: <i>OPA 3, MA6000, Distribution Systems, Petroleum &amp; Water</i></li> </ul>											
<b><u>D. Acquisition Strategy</u></b>											
Develop engineering prototypes or select Non-Developmental Item based on market surveys and proposals from industry. Competitive; sole source contract.											
<b><u>E. Performance Metrics</u></b>											
Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.											

**UNCLASSIFIED**

R-1 Line Item #67

Page 61 of 93

325 of 1922

**UNCLASSIFIED**

Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army											DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)					R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev					PROJECT K41: WATER AND PETROLEUM DISTRIBUTION - AD				
Product Development (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Water Purification Components Improvements	C	NFESC Port Hueneme, CA	0.301	0.235		0.000		0.000		0.000	Continuing	Continuing	.551	
Water Purification Components Improvements - 2	C	TBD Location could not be determined.	0.408	0.248		0.000		0.000		0.000	Continuing	Continuing	.658	
Water Purification Components Improvements - 3	C	TARDEC Warren, MI	0.458	0.235		0.000		0.000		0.000	Continuing	Continuing	.515	
Water Purification Components Improvements - 4	C/CPFF	MTC Dayton, OH	0.150	0.000		0.000		0.000		0.000	Continuing	Continuing	.150	
Water Quality Monitoring	C	TARDEC Warren, MI	0.000	0.100		0.150		0.000		0.150	Continuing	Continuing	0	
Bulk Water Treatment System	C	TARDEC Warren, MI	0.000	0.000		0.050		0.000		0.050	Continuing	Continuing	0	
Bulk Water Treatment System - 2	C	NFESC Port Hueneme, CA	0.000	0.000		0.336		0.000		0.336	Continuing	Continuing	0	
Packaged Water System	C	TARDEC Warren, MI	0.000	0.100		0.000		0.000		0.000	Continuing	Continuing	0	
Packaged Water System - 2	C	NFESC Port Hueneme, CA	0.000	0.300		0.000		0.000		0.000	Continuing	Continuing	0	
Advanced Petroleum Test Kit	C	TARDEC Warren, MI	0.829	0.000		0.000		0.000		0.000	Continuing	Continuing	.766	
Advanced Petroleum Test Kit - 2	C	Micron Optical Incorporated Portsmouth, VA	0.025	0.000		0.000		0.000		0.000	Continuing	Continuing	.025	

**UNCLASSIFIED**

R-1 Line Item #67

Page 62 of 93

326 of 1922

**UNCLASSIFIED**

<b>Exhibit R-3, RDT&amp;E Project Cost Analysis: PB 2011 Army</b>											<b>DATE:</b> February 2010		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0603804A: <i>Logistics and Engineer Equipment - Adv Dev</i>				<b>PROJECT</b> K41: <i>WATER AND PETROLEUM DISTRIBUTION - AD</i>					
<b>Product Development (\$ in Millions)</b>													
				<b>FY 2010</b>		<b>FY 2011 Base</b>		<b>FY 2011 OCO</b>		<b>FY 2011 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
Advanced Petroleum Test Kit - 3	C	NAV AIR Patuxent River, MD	0.084	0.000		0.000		0.000		0.000	Continuing	Continuing	.175
Petroleum Quality Analysis System Enhanced	C	TARDEC Warren, MI	0.155	0.000		0.000		0.000		0.000	Continuing	Continuing	0
Petroleum Quality Analysis System Enhanced - 2	C	Rock Island Arsenal Rock Island, IL	0.877	0.000		0.000		0.000		0.000	Continuing	Continuing	0
Fuel Systems Components Improvements	C	TARDEC Warren, MI	0.301	0.000		0.200		0.000		0.200	Continuing	Continuing	0
Fuel Systems Components Improvements - 2	C	TBD Location could not be determined.	0.150	0.400		0.000		0.000		0.000	Continuing	Continuing	0
Bulk Fuel Distribution	C	TBD Location could not be determined.	0.000	0.000		0.600		0.000		0.600	Continuing	Continuing	0
Future Fuel Storage System	C	TBD Location could not be determined.	0.000	0.000		0.550		0.000		0.550	Continuing	Continuing	0
<b>Subtotal</b>			3.738	1.618		1.886		0.000		1.886			2.840
<b>Remarks</b>													

**UNCLASSIFIED**

R-1 Line Item #67

Page 63 of 93

327 of 1922

**UNCLASSIFIED**

Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army										DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)				R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev				PROJECT K41: WATER AND PETROLEUM DISTRIBUTION - AD					
Support (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Water Purification Components Improvements	C	TARDEC Warren, MI	0.753	0.100		0.000		0.000		0.000	Continuing	Continuing	.853
Water Quality Monitoring	C	TARDEC Warren, MI	0.000	0.150		0.150		0.000		0.150	Continuing	Continuing	0
Bulk Water Treatment System	C	TARDEC Warren, MI	0.000	0.000		0.150		0.000		0.150	Continuing	Continuing	0
Packaged Water System	C	TARDEC Warren, MI	0.000	0.150		0.000		0.000		0.000	Continuing	Continuing	0
Advanced Petroleum Test Kit (PTK)	C	TARDEC Warren, MI	0.110	0.000		0.000		0.000		0.000	Continuing	Continuing	.110
Fuel Systems Components Improvements	C	TARDEC Warren, MI	0.050	0.000		0.000		0.000		0.000	Continuing	Continuing	.100
Bulk Fuel Distribution System	C	TARDEC Warren, MI	0.000	0.000		0.000		0.000		0.000	Continuing	Continuing	0
Future Fuel Storage System	C	TARDEC Warren, MI	0.000	0.000		0.000		0.000		0.000	Continuing	Continuing	0
Subtotal			0.913	0.400		0.300		0.000		0.300			1.063
Remarks													

**UNCLASSIFIED**

R-1 Line Item #67

Page 64 of 93

328 of 1922



**UNCLASSIFIED**

Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army											DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)					R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev					PROJECT K41: WATER AND PETROLEUM DISTRIBUTION - AD				
Test and Evaluation (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Water Purification Components Improvements	C	TARDEC Warren, MI	0.639	0.135		0.000		0.000		0.000	Continuing	Continuing	.889	
Water Purification Components Improvements - 2	C	NFESC Port Hueneme, CA	0.305	0.165		0.000		0.000		0.000	Continuing	Continuing	.562	
Water Purification Components Improvements - 3	C	Aberdeen Proving Ground Aberdeen, MD	0.000	0.200		0.000		0.000		0.000	Continuing	Continuing	.300	
Water Quality Monitoring	C	TARDEC Warren, MI	0.000	0.100		0.100		0.000		0.100	Continuing	Continuing	0	
Water Quality Monitoring - 2	C	Aberdeen Proving Ground Aberdeen, MD	0.000	0.000		0.300		0.000		0.300	Continuing	Continuing	0	
Advanced Petroleum Test Kit (PTK)	C	TARDEC Warren, MI	0.562	0.000		0.000		0.000		0.000	Continuing	Continuing	.562	
Fuel Systems Components Improvements	C	TARDEC Warren, MI	0.100	0.000		0.000		0.000		0.000	Continuing	Continuing	.220	
Fuel Systems Components Improvements - 2	C	Yuma Proving Ground Yuma, AZ	0.209	0.000		0.000		0.000		0.000	Continuing	Continuing	0	
Unit Water Pod (Camel)	C	Yuma Proving Ground Yuma, AZ	2.049	0.500		0.000		0.000		0.000	Continuing	Continuing	1.939	
Bulk Fuel Distribution System	C/TBD	TBD Location could not be determined.	0.000	0.000		0.000		0.000		0.000	Continuing	Continuing	0	

**UNCLASSIFIED**

R-1 Line Item #67

Page 65 of 93

329 of 1922

**UNCLASSIFIED**

<b>Exhibit R-3, RDT&amp;E Project Cost Analysis: PB 2011 Army</b>											<b>DATE:</b> February 2010		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0603804A: <i>Logistics and Engineer Equipment - Adv Dev</i>				<b>PROJECT</b> K41: <i>WATER AND PETROLEUM DISTRIBUTION - AD</i>					
<b>Test and Evaluation (\$ in Millions)</b>													
				<b>FY 2010</b>		<b>FY 2011 Base</b>		<b>FY 2011 OCO</b>		<b>FY 2011 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
Future Fuel Storage System	C/TBD	TBD Location could not be determined.	0.000	0.000		0.000		0.000		0.000	Continuing	Continuing	0
<b>Subtotal</b>			3.864	1.100		0.400		0.000		0.400			4.472
<b>Remarks</b>													
<b>Management Services (\$ in Millions)</b>													
				<b>FY 2010</b>		<b>FY 2011 Base</b>		<b>FY 2011 OCO</b>		<b>FY 2011 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
SBIR/STTR	C	Nothing entered for Activity and Location. Location could not be determined.	0.000	0.090		0.000		0.000		0.000	Continuing	Continuing	0
<b>Subtotal</b>			0.000	0.090		0.000		0.000		0.000			0.000
<b>Remarks</b>													

**UNCLASSIFIED**

R-1 Line Item #67

Page 66 of 93

330 of 1922

**UNCLASSIFIED**

<b>Exhibit R-3, RDT&amp;E Project Cost Analysis:</b> PB 2011 Army							<b>DATE:</b> February 2010					
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0603804A: <i>Logistics and Engineer Equipment - Adv Dev</i>			<b>PROJECT</b> K41: <i>WATER AND PETROLEUM DISTRIBUTION - AD</i>					
		<b>Total Prior Years Cost</b>	<b>FY 2010</b>		<b>FY 2011 Base</b>		<b>FY 2011 OCO</b>		<b>FY 2011 Total</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
<b>Project Cost Totals</b>		8.515	3.208		2.586		0.000		2.586			8.375
<b>Remarks</b>												

**UNCLASSIFIED**

**UNCLASSIFIED**

Exhibit R-4, RDT&E Schedule Profile: PB 2011 Army																								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)												R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev												PROJECT K41: WATER AND PETROLEUM DISTRIBUTION - AD			

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Exhibit R-4A, RDT&E Schedule Details: PB 2011 Army			DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)	R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev	PROJECT K41: WATER AND PETROLEUM DISTRIBUTION - AD		
Schedule Details				
	Start		End	
Event	Quarter	Year	Quarter	Year
Bulk Water Treatment and System	4	2010	3	2014
Camel II Operational Testing	2	2010	1	2011
Water Packaging System	4	2009	3	2010

**UNCLASSIFIED**

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2011 Army								<b>DATE:</b> February 2010			
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0603804A: <i>Logistics and Engineer Equipment - Adv Dev</i>				<b>PROJECT</b> K42: <i>MATERIEL SUSTAINMENT SUPPORT AD</i>			
<b>COST (\$ in Millions)</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Estimate</b>	<b>FY 2011 Base Estimate</b>	<b>FY 2011 OCO Estimate</b>	<b>FY 2011 Total Estimate</b>	<b>FY 2012 Estimate</b>	<b>FY 2013 Estimate</b>	<b>FY 2014 Estimate</b>	<b>FY 2015 Estimate</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
K42: <i>MATERIEL SUSTAINMENT SUPPORT AD</i>	5.044	2.936	0.463	0.000	0.463	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles											
<b>A. Mission Description and Budget Item Justification</b> <p>This project supports Advanced Component Development and Prototypes of new and reformulated paints, paint removers, cleaners and other surface coating materials and processes for weapon systems production and maintenance operations. The project increases operational sustainment and warfighter training capabilities by reducing soldier health risks, environmental impacts and compliance enforcement actions against installations while increasing coatings performance and standardization across the Army. Materials and processes demonstrated under this project are inherently compliant with all applicable National Emissions Standards for Hazardous Air Pollutants that regulate surface coating activities, thereby eliminating the need for Army installations to incur hundreds of millions of dollars in expenses to purchase, install and operate air pollution control devices. Together with project 0603779A, Environmental Quality Technology Dem/Val (E21), this project transitions advanced technologies developed under 0603728A, Environmental Quality Technology Demonstrations (025). The project tests and evaluates Sustainable Painting Operations for the Total Army (SPOTA) at facilities that produce and maintain Combat Support/Combat Service Support systems, Ground Combat Vehicles and other Army equipment. The project expedites technology transition from the laboratory to operational use by demonstrating the capabilities of new materials and processes to fulfill the performance requirements outlined in Material Specifications, Depot Maintenance Work Requirements, Technical Manuals and other technical data. Test and evaluation activities are executed by Research, Development and Engineering Command (RDECOM) centers and laboratories in cooperation with the affected Life Cycle Management Commands, Program Executive Offices and Program Managers. Materials are being demonstrated at ten different Army facilities in order to minimize the disruption of materiel maintenance operations at any one facility.</p>											
<b>B. Accomplishments/Planned Program (\$ in Millions)</b>											
						<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>	<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>	
Program #1						3.340	0.000	0.000	0.000	0.000	
Qualify, validate and approve reformulated Chemical Agent Resistant Coating (CARC) systems and other non-CARC paints and surface coatings. In FY09 issued draft specifications for improved CARC primers, topcoats and powder coatings.											

**UNCLASSIFIED**

R-1 Line Item #67

Page 70 of 93

334 of 1922

**UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2011 Army				DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)		R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev		PROJECT K42: MATERIEL SUSTAINMENT SUPPORT AD		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2009 Accomplishments: FY 2009						
FY 2010 Plans: FY 2010						
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Program #2  Qualify, validate and approve reformulated CARC systems and other non-CARC paints and surface coatings. FY10: Complete qualification testing for improved CARC products and populate qualified products database.  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO		0.000	1.671	0.000	0.000	0.000
Program #3		0.000	0.000	0.251	0.000	0.251

**UNCLASSIFIED**

R-1 Line Item #67

Page 71 of 93

335 of 1922

**UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2011 Army			DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)	R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev	PROJECT K42: MATERIEL SUSTAINMENT SUPPORT AD				
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Qualify, validate and approve reformulated CARC systems and other non-CARC paints and surface coatings. FY11 Base: Will validate and approve non-chromate, low volatile organic compound pretreatments.  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO						
Program #4  Qualify, validate and approve hazardous air pollutant (HAP) free solvents, thinners and cleaners. In FY09 - Completed demonstrations of alternative products in multiple cleaning applications.  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base		0.317	0.000	0.000	0.000	0.000

**UNCLASSIFIED**

R-1 Line Item #67

Page 72 of 93

336 of 1922



**UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2011 Army			DATE: February 2010				
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)		R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev		PROJECT K42: MATERIEL SUSTAINMENT SUPPORT AD			
B. Accomplishments/Planned Program (\$ in Millions)							
			FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 OCO Plans: FY 2011 OCO							
Program #5  Qualify, validate and approve HAP free solvents, thinners and cleaners. FY10 - Issue and coordinate draft of new joint, HAP-free cleaning specification to encompass all successfully demonstrated products.  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO			0.000	0.213	0.000	0.000	0.000
Program #6  Qualify, validate and approve HAP free solvents, thinners and cleaners. FY11 Base - Implement alternative products in approved applications.  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010			0.000	0.000	0.120	0.000	0.120

**UNCLASSIFIED**

R-1 Line Item #67

Page 73 of 93

337 of 1922

**UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2011 Army				DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)		R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev		PROJECT K42: MATERIEL SUSTAINMENT SUPPORT AD		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Program #7  Qualify, validate and approve chemical paint strippers containing no methylene chloride or other HAPs. In FY09: Completed demonstration/validation of alternative paint removers in two large depainting vat applications.  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO		0.657	0.000	0.000	0.000	0.000
Program #8  Qualify, validate and approve chemical paint strippers containing no methylene chloride or other HAPs. In FY10: Down select and demonstrate alternative products in remaining vat depainting applications.  FY 2009 Accomplishments: FY 2009		0.000	0.485	0.000	0.000	0.000

**UNCLASSIFIED**

R-1 Line Item #67

Page 74 of 93

338 of 1922

**UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2011 Army			DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)	R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev	PROJECT K42: MATERIEL SUSTAINMENT SUPPORT AD				
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2010 Plans: FY 2010						
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Program #9  Qualify, validate and approve chemical paint strippers containing no methylene chloride or other HAPs. In FY11: Approve and implement alternative products for all ground vehicle depainting vats.  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO		0.000	0.000	0.071	0.000	0.071
Program #10		0.730	0.000	0.000	0.000	0.000

**UNCLASSIFIED**

R-1 Line Item #67

Page 75 of 93

339 of 1922

**UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2011 Army			DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)		R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev		PROJECT K42: MATERIEL SUSTAINMENT SUPPORT AD		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Qualify, validate and approve reformulated sealants and adhesives for high-use applications. In FY09: Approved and implemented HAP-free torque sealants and demonstrated HAP-free general purpose adhesives for aviation applications.  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO						
Program #11  Qualify, validate and approve reformulated sealants and adhesives for high-use applications. In FY10: Demonstrate HAP-free adhesives for communications / electronics applications and complete first article testing for low HAP rubber-to-metal bonding products.  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010		0.000	0.485	0.000	0.000	0.000

**UNCLASSIFIED**

R-1 Line Item #67

Page 76 of 93

340 of 1922

**UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2011 Army			DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)		R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev		PROJECT K42: MATERIEL SUSTAINMENT SUPPORT AD		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Program #12  Qualify, validate and approve reformulated sealants and adhesives for high-use applications. In FY11: Approve and implement all demonstrated alternative adhesives and sealants.  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO		0.000	0.000	0.021	0.000	0.021
Program #13  Small Business Innovation Research/Small Business Technology Transfer  FY 2009 Accomplishments: FY 2009		0.000	0.082	0.000	0.000	0.000

**UNCLASSIFIED**

R-1 Line Item #67

Page 77 of 93

341 of 1922

**UNCLASSIFIED**

<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2011 Army					<b>DATE:</b> February 2010	
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>		<b>R-1 ITEM NOMENCLATURE</b> PE 0603804A: <i>Logistics and Engineer Equipment - Adv Dev</i>		<b>PROJECT</b> K42: <i>MATERIEL SUSTAINMENT SUPPORT AD</i>		
<b>B. Accomplishments/Planned Program (\$ in Millions)</b>						
				<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>
				<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>	
<i>FY 2010 Plans:</i> FY 2010  <i>FY 2011 Base Plans:</i> FY 2011 Base  <i>FY 2011 OCO Plans:</i> FY 2011 OCO						
Accomplishments/Planned Programs Subtotals				5.044	2.936	0.463
				0.000	0.463	
<b>C. Other Program Funding Summary (\$ in Millions)</b>						
<b>Line Item</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>	<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>	
<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	
• Ord. #1: <i>0603728A, Environmental Quality Technology Demonstrations (025)</i>	0.070	0.000	0.000	0.000	0.000	0.070
• Ord. #2: <i>0603779A, Environmental Quality Technology Dem/Val (E21)</i>	1.251	0.510	0.000	0.000	0.000	1.761
• Ord. #3: <i>0605857A, Environmental Quality Technology Mgmt Support (06I)</i>	0.267	0.274	0.042	0.000	0.000	.583
<b>D. Acquisition Strategy</b>						
The project transitions demonstrated technology directly into the Army supply system by having National Stock Numbers assigned/reassigned and immediately made available for procurement by the Defense Logistics Agency and the General Services Administration. As acquisition managers approve the new materials and processes for use on their systems, technical writers are specifying them in the appropriate technical publications. The project is managed by the Director of the Environmental Acquisition and Logistics Sustainment Program at the Headquarters, U.S. Army Research Development and Engineering Command (RDECOM).						

**UNCLASSIFIED**

R-1 Line Item #67

Page 78 of 93

342 of 1922

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2011 Army		DATE: February 2010
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>	R-1 ITEM NOMENCLATURE PE 0603804A: <i>Logistics and Engineer Equipment - Adv Dev</i>	PROJECT K42: <i>MATERIEL SUSTAINMENT SUPPORT AD</i>
<b>E. Performance Metrics</b> Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.		

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**UNCLASSIFIED**

<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2011 Army								<b>DATE:</b> February 2010			
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0603804A: <i>Logistics and Engineer Equipment - Adv Dev</i>				<b>PROJECT</b> L04: <i>JOINT LIGHT TACTICAL VEHICLE (JLTV) - AD</i>			
<b>COST (\$ in Millions)</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Estimate</b>	<b>FY 2011 Base Estimate</b>	<b>FY 2011 OCO Estimate</b>	<b>FY 2011 Total Estimate</b>	<b>FY 2012 Estimate</b>	<b>FY 2013 Estimate</b>	<b>FY 2014 Estimate</b>	<b>FY 2015 Estimate</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
L04: <i>JOINT LIGHT TACTICAL VEHICLE (JLTV) - AD</i>	20.541	31.968	52.925	0.000	52.925	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles											
<b>A. Mission Description and Budget Item Justification</b> Joint Light Tactical Vehicles (JLTV): Funding supports the development and testing of the JLTV Family of Vehicles (FoV), which is being developed as a joint and international system between the Army and Marine Corps, and the Australian Army, participating under a Project Arrangement. The JLTV goal is a FoVs with companion trailers capable of performing multiple mission roles that will be designed to provide protected, sustained, networked mobility for personnel and payloads across the full Range of Military Operations (ROMO). JLTV objectives include increased protection and performance over the current fleet; minimizing ownership costs by maximizing commonality, fuel efficiency and other means; and maintaining effective competition throughout the lifecycle. The JLTV FoV includes ten (10) sub-configurations (and companion trailers) in three payload categories. Commonality of components, maintenance procedures, training, etc., between vehicles and trailers is expected to be inherent in FoV solutions within and across Payload Categories to minimize FoV total ownership cost. Unique service requirements have been minimized. During FY10, major budget activities will support completion of ballistic hull testing, vehicle performance testing, user evaluations, reliability testing and prototype live fire evaluations. FY11 funds complete the Technology Development phase testing and test report submissions and the initiation of Engineering and Manufacturing Development (EMD) phase. As the program progresses towards EMD, major budget activities will support staffing of the Capabilities Development Document, MS B document preparation, source selection activities, ballistic hulls to support source selection, MS B decision, and award multiple Engineering and Manufacturing Development contracts.											
<b>B. Accomplishments/Planned Program (\$ in Millions)</b>											
						<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>	<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>	
Program #1						4.283	0.000	0.000	0.000	0.000	
JLTV Program Management											
<i>FY 2009 Accomplishments:</i>											
FY 2009											

**UNCLASSIFIED**

R-1 Line Item #67

Page 80 of 93

344 of 1922



**UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2011 Army				DATE: February 2010				
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)		R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev		PROJECT L04: JOINT LIGHT TACTICAL VEHICLE (JLTV) - AD				
B. Accomplishments/Planned Program (\$ in Millions)								
				FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2010 Plans: FY 2010								
FY 2011 Base Plans: FY 2011 Base								
FY 2011 OCO Plans: FY 2011 OCO								
Program #2 JLTV Program Management				0.000	4.590	0.000	0.000	0.000
FY 2009 Accomplishments: FY 2009								
FY 2010 Plans: FY 2010								
FY 2011 Base Plans: FY 2011 Base								
FY 2011 OCO Plans: FY 2011 OCO								
Program #3 JLTV Program Management				0.000	0.000	5.100	0.000	5.100

**UNCLASSIFIED**

R-1 Line Item #67

Page 81 of 93

345 of 1922

**UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2011 Army			DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)	R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev	PROJECT L04: JOINT LIGHT TACTICAL VEHICLE (JLTV) - AD			
B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2009 Accomplishments: FY 2009					
FY 2010 Plans: FY 2010					
FY 2011 Base Plans: FY 2011 Base					
FY 2011 OCO Plans: FY 2011 OCO					
Program #4 JLTV Variant Prototype Contract Design, Development and Fabrication	11.562	0.000	0.000	0.000	0.000
FY 2009 Accomplishments: FY 2009					
FY 2010 Plans: FY 2010					
FY 2011 Base Plans: FY 2011 Base					
FY 2011 OCO Plans: FY 2011 OCO					
Program #5	0.000	17.483	0.000	0.000	0.000

**UNCLASSIFIED**

R-1 Line Item #67

Page 82 of 93

346 of 1922

**UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2011 Army			DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)	R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev	PROJECT L04: JOINT LIGHT TACTICAL VEHICLE (JLTV) - AD				
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
JLTV Variant Prototype Contract Design, Development and Fabrication  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO						
Program #6  JLTV Variant Prototype Contract Design, Development and Fabrication  FY 2009 Accomplishments: FY 2009  FY 2010 Plans: FY 2010  FY 2011 Base Plans: FY 2011 Base  FY 2011 OCO Plans: FY 2011 OCO		0.000	0.000	43.225	0.000	43.225

**UNCLASSIFIED**

R-1 Line Item #67

Page 83 of 93

347 of 1922

**UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2011 Army				DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)		R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev		PROJECT L04: JOINT LIGHT TACTICAL VEHICLE (JLTV) - AD		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #7		4.696	0.000	0.000	0.000	0.000
JLTV Developmental Test and Evaluation						
FY 2009 Accomplishments:						
FY 2009						
FY 2010 Plans:						
FY 2010						
FY 2011 Base Plans:						
FY 2011 Base						
FY 2011 OCO Plans:						
FY 2011 OCO						
Program #8		0.000	9.000	0.000	0.000	0.000
JLTV Developmental Test and Evaluation						
FY 2009 Accomplishments:						
FY 2009						
FY 2010 Plans:						
FY 2010						
FY 2011 Base Plans:						
FY 2011 Base						
FY 2011 OCO Plans:						
FY 2011 OCO						

**UNCLASSIFIED**

R-1 Line Item #67

Page 84 of 93

348 of 1922

**UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2011 Army				DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)		R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev		PROJECT L04: JOINT LIGHT TACTICAL VEHICLE (JLTV) - AD		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #9		0.000	0.000	4.600	0.000	4.600
JLTV Developmental Test and Evaluation						
FY 2009 Accomplishments:						
FY 2009						
FY 2010 Plans:						
FY 2010						
FY 2011 Base Plans:						
FY 2011 Base						
FY 2011 OCO Plans:						
FY 2011 OCO						
Program #10		0.000	0.895	0.000	0.000	0.000
Small Business Innovative Research/Small Business Technology Transfer Programs						
FY 2009 Accomplishments:						
FY 2009						
FY 2010 Plans:						
FY 2010						
FY 2011 Base Plans:						
FY 2011 Base						
FY 2011 OCO Plans:						
FY 2011 OCO						

**UNCLASSIFIED**

R-1 Line Item #67

Page 85 of 93

349 of 1922

**UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2011 Army										DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)				R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev				PROJECT L04: JOINT LIGHT TACTICAL VEHICLE (JLTV) - AD			
B. Accomplishments/Planned Program (\$ in Millions)											
				FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total			
Accomplishments/Planned Programs Subtotals				20.541	31.968	52.925	0.000	52.925			
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	FY 2012	FY 2013	FY 2014	FY 2015	Cost To Complete	Total Cost
• Ord. #1: Joint Light Tactical Vehicle 0604804A, RDTE Project L50	0.000	0.000	0.000	0.000	0.000	66.824	51.508	52.472	53.341	0	224.145
• Ord. #2: Joint Light Tactical Vehicle D15603A, OPA 1	0.000	0.000	0.000	0.000	0.000	0.000	153.029	478.081	858.362	0	1,489.472
• Ord. #3: Marine Corps Ground Combat/Support Systems, JLTV RDTE 0603635M	38.688	57.680	31.762	0.000	31.762	130.261	73.925	31.864	35.636	0	399.816
• Ord. #4: Marine Corps Ground Combat/Support Systems, JLTV Prod 0206211M	0.000	0.000	0.000	0.000	0.000	0.000	33.828	516.752	713.794	0	1,264.374
D. Acquisition Strategy											
<p>The JLTV Acquisition Strategy for the Technology Demonstration (TD) phase, FY08-11, is to competitively award multiple contracts. During this phase, the contractors will be required to design the JLTV Family of Vehicles (FoV) to the Preliminary Design Review level and fabricate and test selected prototypes and trailers for payload Categories A, B, and C. The TD phase contracts were awarded on October 29, 2008 under the full and open competition process to BAE Systems Land &amp; Armament Systems-Ground Systems Division; General Tactical Vehicles ( A Joint Venture of General Dynamics Land Systems, Inc. and AM General, LLC); and Lockheed Martin Systems Integration. The fabricated prototypes will undergo developmental testing, as well as limited user assessments, in a relevant environment at Government test facilities. The addition of Australian prototypes to the program will further reduce the risk. The goal is to ensure the family of prototypes is mature in terms of supporting technologies and full system integration for MS B approval and entry into Engineering and Manufacturing Development (EMD) phase. The program transitions from TD phase to EMD phase in FY11. During the EMD phase, FY11-13, two full and open competition contracts will be awarded to design, fabricate and test the full range of payload categories and sub-configurations in sufficient quantities to validate all Capability Development Document requirements. International participation will be offered during this phase. Technology Readiness Level (TRL) 6 or higher is required. The fabricated prototypes will undergo Developmental Test, RAM, Limited User Test and Live Fire Testing. Funding will be provided under a new Program Element - 654804A, Project L50 for FY12 and out years.</p>											

**UNCLASSIFIED**

R-1 Line Item #67

Page 86 of 93

350 of 1922

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2011 Army		DATE: February 2010
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>	R-1 ITEM NOMENCLATURE PE 0603804A: <i>Logistics and Engineer Equipment - Adv Dev</i>	PROJECT L04: <i>JOINT LIGHT TACTICAL VEHICLE (JLTV) - AD</i>
<b>E. Performance Metrics</b> Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.		

UNCLASSIFIED

**UNCLASSIFIED**

Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army											DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)					R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev					PROJECT L04: JOINT LIGHT TACTICAL VEHICLE (JLTV) - AD				
Product Development (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
JLTV Technology Demonstration	C	BAE Systems Santa Clara CA	30.998	0.000		0.000		0.000		0.000	Continuing	Continuing	0	
JLTV Technology Deomonstration	C	General Tactical Vehicles Sterling Heights MI	35.567	0.000		0.000		0.000		0.000	Continuing	Continuing	0	
JLTV Technology Demonstration - 2	C/CPFF	Lockheed Martin Owego NY	26.447	0.000		0.000		0.000		0.000	Continuing	Continuing	0	
JLTV Systems Engineering Design & Development / GFE	C	Nothing entered for Activity and Location. Location could not be determined.	1.124	11.996		0.000		0.000		0.000	Continuing	Continuing	0	
JLTV Engineering & Manufacturing Development Contract/ GFE	C	TBD Location could not be determined.	0.000	0.000		15.175		0.000		15.175	Continuing	Continuing	0	
JLTV Source Selection and Ballistic Hulls to support the evaluation process	C	TBD Location could not be determined.	0.000	0.000		21.400		0.000		21.400	Continuing	Continuing	0	
JLTV Program Management	C	TACOM Warren, MI	3.980	4.590		5.100		0.000		5.100	Continuing	Continuing	0	
SBIR/STTR	C	Nothing entered for Activity and Location.	0.000	0.895		0.000		0.000		0.000	Continuing	Continuing	0	

**UNCLASSIFIED**

R-1 Line Item #67

Page 88 of 93

352 of 1922



**UNCLASSIFIED**

<b>Exhibit R-3, RDT&amp;E Project Cost Analysis: PB 2011 Army</b>											<b>DATE:</b> February 2010		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0603804A: <i>Logistics and Engineer Equipment - Adv Dev</i>				<b>PROJECT</b> L04: <i>JOINT LIGHT TACTICAL VEHICLE (JLTV) - AD</i>					
<b>Product Development (\$ in Millions)</b>													
				<b>FY 2010</b>		<b>FY 2011 Base</b>		<b>FY 2011 OCO</b>		<b>FY 2011 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
		Location could not be determined.											
<b>Subtotal</b>			98.116	17.481		41.675		0.000		41.675			0.000
<b>Remarks</b>													
<b>Support (\$ in Millions)</b>													
				<b>FY 2010</b>		<b>FY 2011 Base</b>		<b>FY 2011 OCO</b>		<b>FY 2011 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
JLTV Variant Prototype Design	C	TACOM Warren MI	1.962	1.785		2.950		0.000		2.950	Continuing	Continuing	0
JLTV Variant Prototype Design - 2	C	TARDEC Warren MI	3.010	2.180		2.500		0.000		2.500	Continuing	Continuing	0
JLTV Variant Prototype Design - 3	C	Defense Technical Information Center Ft. Belvoir, VA	1.305	0.774		0.700		0.000		0.700	Continuing	Continuing	0
JLTV Variant Prototype Design - 4	C	Other Government Agencies Location could not be determined.	1.269	0.748		0.500		0.000		0.500	Continuing	Continuing	0
<b>Subtotal</b>			7.546	5.487		6.650		0.000		6.650			0.000

**UNCLASSIFIED**

R-1 Line Item #67

Page 89 of 93

353 of 1922

**UNCLASSIFIED**

<b>Exhibit R-3, RDT&amp;E Project Cost Analysis: PB 2011 Army</b>											<b>DATE:</b> February 2010		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0603804A: <i>Logistics and Engineer Equipment - Adv Dev</i>				<b>PROJECT</b> L04: <i>JOINT LIGHT TACTICAL VEHICLE (JLTV) - AD</i>					
<b>Support (\$ in Millions)</b>													
				<b>FY 2010</b>		<b>FY 2011 Base</b>		<b>FY 2011 OCO</b>		<b>FY 2011 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
<b>Remarks</b>													
<b>Test and Evaluation (\$ in Millions)</b>													
				<b>FY 2010</b>		<b>FY 2011 Base</b>		<b>FY 2011 OCO</b>		<b>FY 2011 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
JLTV Developmental Test and Evaluation	C	APG/ATC MD	0.474	7.285		3.785		0.000		3.785	Continuing	Continuing	0
JLTV Developmental Test and Evaluation Support Costs	C	Various Location could not be determined.	0.298	1.315		0.515		0.000		0.515	Continuing	Continuing	0
JLTV Developmental Test and Evaluation - 2	C	YPG AZ	0.000	0.400		0.300		0.000		0.300	Continuing	Continuing	0
<b>Subtotal</b>			0.772	9.000		4.600		0.000		4.600			0.000
<b>Remarks</b>													
			<b>Total Prior Years Cost</b>	<b>FY 2010</b>		<b>FY 2011 Base</b>		<b>FY 2011 OCO</b>		<b>FY 2011 Total</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
<b>Project Cost Totals</b>			106.434	31.968		52.925		0.000		52.925			0.000

**UNCLASSIFIED**

R-1 Line Item #67

Page 90 of 93

354 of 1922

**UNCLASSIFIED**

Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army						DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)			R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev			PROJECT L04: JOINT LIGHT TACTICAL VEHICLE (JLTV) - AD			
	Total Prior Years Cost	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract	
Remarks									

**UNCLASSIFIED**

**UNCLASSIFIED**

Exhibit R-4, RDT&E Schedule Profile: PB 2011 Army																	DATE: February 2010										
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)										R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev										PROJECT L04: JOINT LIGHT TACTICAL VEHICLE (JLTV) - AD							

**UNCLASSIFIED**

Exhibit R-4A, RDT&E Schedule Details: PB 2011 Army			DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)	R-1 ITEM NOMENCLATURE PE 0603804A: Logistics and Engineer Equipment - Adv Dev	PROJECT L04: JOINT LIGHT TACTICAL VEHICLE (JLTV) - AD		
Schedule Details				
	Start		End	
Event	Quarter	Year	Quarter	Year
Prototype Development Design / Fabrication	1	2009	2	2010
JLTV Developmental Test and Evaluation / Reports	3	2009	2	2011
CDD Joint Req Oversight Com	2	2011	2	2011
Source Selection Process	2	2011	3	2011
MS B (Eng & Man Dvlpmt)	3	2011	3	2011
EMD Contract Award	3	2011	3	2011
EMD Design and Fabrication	3	2011	3	2012
EMD Test and Validation	1	2012	2	2013
CPD Joint Req Oversight Com	2	2013	2	2013
MS C (Production & Deployment)	3	2013	3	2013
Low Rate Initial Production (LRIP)	4	2013	4	2015
Full-Rate Production Decision Review	4	2015	4	2015

**UNCLASSIFIED**

R-1 Line Item #67

Page 93 of 93

357 of 1922