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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Army									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)				R-1 ITEM NOMENCLATURE PE 0603653A: ADVANCED TANK ARMAMENT SYSTEM (ATAS)							
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	76.072	89.828	136.302	0.000	136.302	230.561	220.000	190.000	110.000	Continuing	Continuing
C03: INTERIM ARMORED VEHICLE (IAV) FAMILY	13.082	29.116	2.502	0.000	2.502	2.561	0.000	0.000	0.000	Continuing	Continuing
C51: STRYKER A1	62.990	60.712	133.800	0.000	133.800	228.000	220.000	190.000	110.000	Continuing	Continuing
A. Mission Description and Budget Item Justification											
<p>This Program Element (PE) supports the development of the Stryker Family of vehicles in two separate projects. A critical need exists to improve the deployability and operational effectiveness of rapid response/early entry forces. The Stryker equipped Brigade Combat Team (BCT) is capable of deployment to anywhere on the globe in a combat ready configuration. Immediate response by a lethal, versatile, tactically agile joint force capable of operational maneuver once in the Area of Operations has been essential in fulfilling the warfighting needs of the U. S. Army. The Stryker family includes: Infantry Carrier Vehicle (ICV), Reconnaissance Vehicle (RV), Mobile Gun System (MGS), Mortar Carrier (MC), Commander's Vehicle (CV), Fire Support Vehicle (FSV), Engineer Squad Vehicle (ESV), Medical Evacuation Vehicle (MEV), Anti-Tank Guided Missile Vehicle (ATGM), and Nuclear/Biological/Chemical Reconnaissance Vehicle (NBCRV). The original Project Code (C03) supports the use of the common platform/common chassis design reducing requirements for repair parts and logistics support in the area of operations. Funding in this project will continue to address Overseas Contingency Operations (OCO), survivability, and Operational Needs Statements (ONS) issues with the Stryker program.The Stryker A1 Modernization (SMOD) Project (C51) addresses current and evolving survivability concerns and results in retaining interoperability with other formations and the ability to integrate spin-outs and technologies. The first increment of the SMOD program will consist of two phases. Phase I will regain the operational envelope lost by the addition of survivability kits by eliminating size, power, and weight challenges caused by the kits. Phase I efforts consist of improved engine/transmission suspension, Height Management System (HMS), Central Tire Inflation System (CTIS), brakes, driveline, Hull structure, seats and environmental. Phase II will provide increased capability and address emerging requirements as well as provide for the mitigation of MGS long-term deficiencies. Phase II efforts consist of 360 degree situational awareness, shot detection, improved Remote Weapon Station (RWS), embedded training, and data/video network.</p>											

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APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)		R-1 ITEM NOMENCLATURE PE 0603653A: ADVANCED TANK ARMAMENT SYSTEM (ATAS)			
B. Program Change Summary (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Previous President's Budget	79.350	90.299	76.704	0.000	76.704
Current President's Budget	76.072	89.828	136.302	0.000	136.302
Total Adjustments	-3.278	-0.471	59.598	0.000	59.598
• Congressional General Reductions		0.000			
• Congressional Directed Reductions		0.000			
• Congressional Rescissions	0.000	-0.471			
• Congressional Adds		0.000			
• Congressional Directed Transfers		0.000			
• Reprogrammings	-2.000	0.000			
• SBIR/STTR Transfer	-2.175	0.000			
• Adjustments to Budget Years	0.897	0.000	59.598	0.000	59.598
Change Summary Explanation					
Change Summary Explanation - Funding: FY11 reflects a funding increase to contunue the Stryker Modernization (SMOD) Program.					

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>				R-1 ITEM NOMENCLATURE PE 0603653A: <i>ADVANCED TANK ARMAMENT SYSTEM (ATAS)</i>				PROJECT C03: <i>INTERIM ARMORED VEHICLE (IAV) FAMILY</i>			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
C03: <i>INTERIM ARMORED VEHICLE (IAV) FAMILY</i>	13.082	29.116	2.502	0.000	2.502	2.561	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification <p>This project supports the development of the Family of Stryker vehicles. A critical need exists to improve the deployability and operational effectiveness of rapid response/early entry forces. The Stryker equipped Brigade Combat Team (BCT) is capable of deployment to anywhere on the globe in a combat ready configuration. Immediate response by a lethal, versatile, tactically agile joint force capable of operational maneuver once in the Area of Operations has been essential in fulfilling the warfighting needs of the U. S. Army. The Stryker family includes: Infantry Carrier Vehicle (ICV), Reconnaissance Vehicle (RV), Mobile Gun System (MGS), Mortar Carrier (MC), Commander's Vehicle (CV), Fire Support Vehicle (FSV), Engineer Squad Vehicle (ESV), Medical Evacuation Vehicle (MEV), Anti-Tank Guided Missile Vehicle (ATGM), and Nuclear/Biological/Chemical Reconnaissance Vehicle (NBCRV). The use of the common platform/common chassis design reduces requirements for repair parts and logistics support in the area of operations. Funding in this project will continue to address Overseas Contingency Operations (OCO), survivability, and Operational Needs Statements (ONS) issues with the Stryker program.</p>											
B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #1 NBCRV Control Damage Experiment started 1QFY10 and will be followed by the Operational Test and Evaluation (OT&E) in preparation for the upcoming NBCRV Milestone C Full-Rate Production Decision in 2QFY11. <i>FY 2009 Accomplishments:</i> FY 2009 <i>FY 2010 Plans:</i> FY 2010							0.510	5.369	0.000	0.000	0.000

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army			DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)	R-1 ITEM NOMENCLATURE PE 0603653A: ADVANCED TANK ARMAMENT SYSTEM (ATAS)	PROJECT C03: INTERIM ARMORED VEHICLE (IAV) FAMILY				
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Program #2 Government testing of OCO, Survivability and ONS efforts.		0.535	0.000	0.000	0.000	0.000
FY 2009 Accomplishments: FY 2009						
FY 2010 Plans: FY 2010						
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Program #3 Undergo development and engineering for OCO, survivability and ONS issues for the Stryker Base Vehicles.		0.120	0.950	2.104	0.000	2.104
FY 2009 Accomplishments: FY 2009						

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APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)	R-1 ITEM NOMENCLATURE PE 0603653A: ADVANCED TANK ARMAMENT SYSTEM (ATAS)	PROJECT C03: INTERIM ARMORED VEHICLE (IAV) FAMILY				
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2010 Plans: FY 2010						
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Program #4 Development and engineering for Remote Weapon System (RWS) Block II effort.		3.171	0.000	0.000	0.000	0.000
FY 2009 Accomplishments: FY 2009						
FY 2010 Plans: FY 2010						
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Program #5 Undergo development and engineering of Stryker Reactive Armor Tiles II(SRAT II)		4.899	12.470	0.000	0.000	0.000

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APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)	R-1 ITEM NOMENCLATURE PE 0603653A: ADVANCED TANK ARMAMENT SYSTEM (ATAS)	PROJECT C03: INTERIM ARMORED VEHICLE (IAV) FAMILY			
B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2009 Accomplishments: FY 2009					
FY 2010 Plans: FY 2010					
FY 2011 Base Plans: FY 2011 Base					
FY 2011 OCO Plans: FY 2011 OCO					
Program #6 SRAT II Government testing begins in FY09, completes in FY10.	1.647	9.022	0.000	0.000	0.000
FY 2009 Accomplishments: FY 2009					
FY 2010 Plans: FY 2010					
FY 2011 Base Plans: FY 2011 Base					
FY 2011 OCO Plans: FY 2011 OCO					
Program #7	0.175	0.000	0.000	0.000	0.000

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Contractor support to tests. To include NBCRV Operational Test and Evaluation (OTE), OCO Testing and SRAT II Testing. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO						
Program #8 Government Systems Engineering and Program Management FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO		0.425	0.500	0.398	0.000	0.398

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #9		1.600	0.000	0.000	0.000	0.000
Active Protection System (APS) Radar						
FY 2009 Accomplishments:						
FY 2009						
FY 2010 Plans:						
FY 2010						
FY 2011 Base Plans:						
FY 2011 Base						
FY 2011 OCO Plans:						
FY 2011 OCO						
Program #10		0.000	0.805	0.000	0.000	0.000
Small Business Innovative Research/Small Business Technology Transfer Program (SBIR/STTR)						
FY 2009 Accomplishments:						
FY 2009						
FY 2010 Plans:						
FY 2010						
FY 2011 Base Plans:						
FY 2011 Base						
FY 2011 OCO Plans:						
FY 2011 OCO						

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army				DATE: February 2010							
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<u>B. Accomplishments/Planned Program (\$ in Millions)</u>											
				FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total			
Accomplishments/Planned Programs Subtotals				13.082	29.116	2.502	0.000	2.502			
<u>C. Other Program Funding Summary (\$ in Millions)</u>											
<u>Line Item</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Cost To Complete</u>	<u>Total Cost</u>
• Ord. #1: <i>PA, WTCV, G85100 Stryker</i>	1,498.984	512.774	299.545	0.000	299.545	0.000	0.000	0.000	0.000	0	2,311.303
<u>D. Acquisition Strategy</u>											
Funding continues engineering and development efforts related to Overseas Contingency Operations (OCO), survivability, and Operational Needs Statements (ONS) issues. As the Stryker family of vehicles continues to be deployed, we will explore, enhance and increase the survivability of the Stryker. Examples of improvement are the vehicle's Hull Protection, Tire Fire Suppression Kits, Improved Common Ballistic Shields, Belly Armor, and Stryker Reactive Armor Tiles II (SRAT II) initiatives.											
<u>E. Performance Metrics</u>											
Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.											

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army											DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)					R-1 ITEM NOMENCLATURE PE 0603653A: ADVANCED TANK ARMAMENT SYSTEM (ATAS)					PROJECT C03: INTERIM ARMORED VEHICLE (IAV) FAMILY				
Product Development (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Stryker Development/ Engineering	C/CPFF	GDLS Sterling Heights MI	382.255	13.420		2.104		0.000		2.104	Continuing	Continuing	406.774	
Active Protection System (APS)Radar	C/CPFF	GSLS Sterling Heights MI	0.000	0.000		0.000		0.000		0.000	Continuing	Continuing	1.600	
SBIR/SBTTP	C	Nothing entered for Activity and Location. Location could not be determined.	0.000	0.805		0.000		0.000		0.000	Continuing	Continuing	0	
Subtotal			382.255	14.225		2.104		0.000		2.104			408.374	
Remarks														
Test and Evaluation (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
NBCRV Operational Test & Evaluation	C	DPG UtahArmy Test & Evaluation Center	105.869	5.369		0.000		0.000		0.000	Continuing	Continuing	115.087	
OCO and SRAT II Testing	C		0.000	9.022		0.000		0.000		0.000	Continuing	Continuing	9.933	

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army											DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>				R-1 ITEM NOMENCLATURE PE 0603653A: <i>ADVANCED TANK ARMAMENT SYSTEM (ATAS)</i>				PROJECT C03: <i>INTERIM ARMORED VEHICLE (IAV) FAMILY</i>					
Test and Evaluation (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
		Army Test & Evaluation Command DTC, MD, OTC, TX, AEC, VA											
Contractor Support to Test	C/CPFF	GM GDLS DG L.L.C. Shelby MI	22.269	0.000		0.000		0.000		0.000	Continuing	Continuing	22.671
Subtotal			128.138	14.391		0.000		0.000		0.000			147.691
Remarks													
Management Services (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Project Management Office (PMO)	C	TACOM Warren, MI	14.299	0.500		0.398		0.000		0.398	Continuing	Continuing	16.227
Subtotal			14.299	0.500		0.398		0.000		0.398			16.227
Remarks													

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army									DATE: February 2010				
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		Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract	
Project Cost Totals		524.692	29.116		2.502		0.000		2.502			572.292	
Remarks													

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Exhibit R-4, RDT&E Schedule Profile: PB 2011 Army																				DATE: February 2010							
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)										R-1 ITEM NOMENCLATURE PE 0603653A: ADVANCED TANK ARMAMENT SYSTEM (ATAS)										PROJECT C03: INTERIM ARMORED VEHICLE (IAV) FAMILY							
										</																	

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Exhibit R-4A, RDT&E Schedule Details: PB 2011 Army			DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)	R-1 ITEM NOMENCLATURE PE 0603653A: ADVANCED TANK ARMAMENT SYSTEM (ATAS)	PROJECT C03: INTERIM ARMORED VEHICLE (IAV) FAMILY		
Schedule Details				
	Start		End	
Event	Quarter	Year	Quarter	Year
NBCRV Extended LRIP Production	2	2009	2	2012
NBCRV OT&E	3	2010	3	2010
NBCRV Full-Rate Production Decision (FRPD)	1	2011	1	2011
MGS Extended LRIP Production	1	2010	1	2011
MGS ECO Testing	1	2009	1	2010
MGS Full-Rate Production Decision (T)	3	2010	3	2010
Stryker Reactive Armor Tiles II (SRAT II) Development Effort	1	2009	4	2009
SRAT II Testing	2	2009	3	2010

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COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
C51: STRYKER AI	62.990	60.712	133.800	0.000	133.800	228.000	220.000	190.000	110.000	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification											
The Stryker Modernization (SMOD) Program will address current and evolving survivability concerns and result in retaining interoperability with other formations and the ability to integrate spin-outs and technologies. The first increment of the SMOD program will consist of two phases. Phase I will regain the operational envelope lost by the addition of survivability kits by eliminating size, power, and weight challenges caused by the kits. Phase I efforts consist of improved engine/transmission suspension, Height Management System (HMS), Central Tire Inflation System (CTIS), brakes, driveline, Hull structure, seats and environmental. Phase II will provide increased capability and address emerging requirements as well as provide for the mitigation of MGS long-term deficiencies. Phase II efforts consist of 360 degree situational awareness, shot detection, improved Remote Weapon Station (RWS), embedded training, and data/video network.											
B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #1							60.842	51.882	126.448	0.000	126.448
Support the SMOD Program (Phase I and Phase II). SMOD target date for Phase I MS B is 4QFY10 and MS C is 4QFY14. SMOD target date for Phase II MS B is 4QFY13 and MS C is 3QFY17. Will develop system performance specifications, conduct trade studies, develop concept designs, undergo modeling and simulation activities and conduct technical demonstrations.											
FY 2009 Accomplishments: FY 2009											
FY 2010 Plans: FY 2010											

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B. Accomplishments/Planned Program (\$ in Millions)								
				FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 Base Plans: FY 2011 Base								
FY 2011 OCO Plans: FY 2011 OCO								
Program #2 Government Testing of SMOD. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO				0.373	1.294	0.000	0.000	0.000
Program #3 Government Systems Engineering and Program Management FY 2009 Accomplishments: FY 2009				1.775	5.826	7.352	0.000	7.352

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2010 Plans: FY 2010						
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Program #4 Small Business Innovative Research/Small Business Technology Transfer Program (SBIR/STTR).		0.000	1.710	0.000	0.000	0.000
FY 2009 Accomplishments: FY 2009						
FY 2010 Plans: FY 2010						
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Accomplishments/Planned Programs Subtotals		62.990	60.712	133.800	0.000	133.800

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C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	FY 2012	FY 2013	FY 2014	FY 2015	Cost To Complete	Total Cost
• Ord. #1: <i>No title specified</i>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0
D. Acquisition Strategy											
Funding supports continuing Technology Development. Phase II funding also supports the mitigation of Mobile Gun System (MGS) long-term deficiencies as outlined in 5 Aug 08 ADM.											
E. Performance Metrics											
Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.											

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army											DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>				R-1 ITEM NOMENCLATURE PE 0603653A: <i>ADVANCED TANK ARMAMENT SYSTEM (ATAS)</i>				PROJECT C51: <i>STRYKER A1</i>					
Product Development (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Stryker Development/ Engineering SMOD and Mobile Gun System (MGS) Deficiencies	C/CPFF	GDLS Sterling Heights MI	95.859	51.882		126.448		0.000		126.448	Continuing	Continuing	336.741
SBIR/SBTPP	C	Nothing entered for Activity and Location. Location could not be determined.	0.000	1.710		0.000		0.000		0.000	Continuing	Continuing	0
Subtotal			95.859	53.592		126.448		0.000		126.448			336.741
Remarks													
Support (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Other Government Agencies	C	Various Location could not be determined.	0.508	0.000		0.000		0.000		0.000	Continuing	Continuing	0
Subtotal			0.508	0.000		0.000		0.000		0.000			0.000
Remarks													

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army											DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)					R-1 ITEM NOMENCLATURE PE 0603653A: ADVANCED TANK ARMAMENT SYSTEM (ATAS)					PROJECT C51: STRYKER A1				
Test and Evaluation (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Stryker Modernization Testing	C	Various Location could not be determined.	0.000	1.294		0.000		0.000		0.000	Continuing	Continuing	1.667	
Subtotal			0.000	1.294		0.000		0.000		0.000			1.667	
Remarks														
Management Services (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Project Management Office (PMO)	C	TACOM Warren, MI	0.000	5.826		7.352		0.000		7.352	Continuing	Continuing	14.747	
Subtotal			0.000	5.826		7.352		0.000		7.352			14.747	
Remarks														
			Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract	
Project Cost Totals			96.367	60.712		133.800		0.000		133.800			353.155	
Remarks														

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Exhibit R-4, RDT&E Schedule Profile: PB 2011 Army																								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)												R-1 ITEM NOMENCLATURE PE 0603653A: ADVANCED TANK ARMAMENT SYSTEM (ATAS)												PROJECT C51: STRYKER AI			

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Exhibit R-4A, RDT&E Schedule Details: PB 2011 Army			DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)	R-1 ITEM NOMENCLATURE PE 0603653A: ADVANCED TANK ARMAMENT SYSTEM (ATAS)		PROJECT C51: STRYKER AI	
Schedule Details				
	Start		End	
Event	Quarter	Year	Quarter	Year
Stryker Modernization Program (SMOD) Phase I Preliminary Design Review (PDR)	3	2010	3	2010
Stryker Modernization Program (SMOD) Phase I Milestone B	4	2010	4	2010
Stryker Modernization Program (SMOD) Phase I Critical Design Review (CDR)	1	2012	1	2012
Stryker Modernization Program (SMOD) Phase I Milestone C	3	2014	3	2014
Stryker Modernization Program (SMOD) Phase I Testing	1	2013	4	2015
Stryker Modernization Program (SMOD) Phase II Preliminary Design Review (PDR)	1	2013	1	2013
Stryker Modernization Program (SMOD) Phase II Milestone B	3	2013	3	2013
Stryker Modernization Program (SMOD) Phase II Critical Design Review (CDR)	3	2014	3	2014

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