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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Army									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)				R-1 ITEM NOMENCLATURE PE 0603627A: Smoke, Obscurant and Target Defeating Sys-Adv Dev							
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	3.721	4.894	2.425	0.000	2.425	4.436	0.000	0.000	0.000	Continuing	Continuing
E79: SMOKE/OBSCURANT SYSTEM	3.721	4.894	2.425	0.000	2.425	4.436	0.000	0.000	0.000	Continuing	Continuing
A. Mission Description and Budget Item Justification											
Project supports the development and improvement of an array of obscurant agents, munitions, and devices to improve survivability of the combined armed forces, support extended range capability, complement combined weapon systems, and enhance force effectiveness and combat power. This program element supports critical management studies and analyses that are conducted on a continuing basis to ensure that engineering and manufacturing development efforts are targeted against the emerging threat. US Forces must be able to effectively neutralize and degrade energy weapon systems and electro-optical systems/smart weapons that operate in the full range of the electromagnetic spectrum. Improvements are sought across the entire multi-spectral range from visual through infrared (IR) and millimeter wavelengths (MMW) radar for incorporation into self-protection large area and launched smoke systems.											
B. Program Change Summary (\$ in Millions)											
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total						
Previous President's Budget	3.826	4.920	2.438	0.000	2.438						
Current President's Budget	3.721	4.894	2.425	0.000	2.425						
Total Adjustments	-0.105	-0.026	-0.013	0.000	-0.013						
• Congressional General Reductions		0.000									
• Congressional Directed Reductions		0.000									
• Congressional Rescissions	0.000	0.000									
• Congressional Adds		0.000									
• Congressional Directed Transfers		0.000									
• Reprogrammings	0.000	0.000									
• SBIR/STTR Transfer	-0.105	0.000									
• Adjustments to Budget Years	0.000	0.000	-0.013	0.000	-0.013						
• Other Adjustments 1	0.000	-0.026	0.000	0.000	0.000						
Change Summary Explanation											
Change Summary Explanation: Funding - FY 10: Funds realigned to higher priority Army programs.											

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>				R-1 ITEM NOMENCLATURE PE 0603627A: <i>Smoke, Obscurant and Target Defeating Sys-Adv Dev</i>				PROJECT E79: <i>SMOKE/OBSCURANT SYSTEM</i>			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
E79: <i>SMOKE/OBSCURANT SYSTEM</i>	3.721	4.894	2.425	0.000	2.425	4.436	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification <p>Project supports the development and improvement of an array of obscurant systems to improve survivability of the combined armed forces, complement combined weapon systems, and enhance force effectiveness and combat power. This program element supports development of the Projected/Generated Obscuration Capability (PGOC), including the Screening Obscuration Devices (SOD) and the Screening Obscuration Module (SOM) initiatives. This program element supports critical management studies and analyses that are conducted on a continuing basis to ensure that engineering and manufacturing development efforts are targeted against the emerging threat. US Forces must be able to effectively neutralize and degrade energy weapon systems and electro-optical systems/smart weapons that operate in the full range of the electromagnetic spectrum. Improvements are sought across the entire multi-spectral range from visual through infrared (IR) and millimeter wavelengths (MMW) radar for incorporation into self-protection smoke systems.</p>											
B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #1 Engineering, Modeling and Environmental Studies for SOD and SOM systems. <i>FY 2009 Accomplishments:</i> FY 2009 <i>FY 2010 Plans:</i> FY 2010 <i>FY 2011 Base Plans:</i> FY 2011 Base							0.115	0.937	0.450	0.000	0.450

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 OCO Plans: FY 2011 OCO						
Program #2 SOD Development. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO		1.605	0.000	0.000	0.000	0.000
Program #3 SOM Development. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010		1.513	2.972	1.575	0.000	1.575

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B. Accomplishments/Planned Program (\$ in Millions)											
						FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	
FY 2011 Base Plans: FY 2011 Base											
FY 2011 OCO Plans: FY 2011 OCO											
Program #4 Test and Evaluation of SOD and SOM systems. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO						0.488	0.985	0.400	0.000	0.400	
Accomplishments/Planned Programs Subtotals						3.721	4.894	2.425	0.000	2.425	
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	FY 2012	FY 2013	FY 2014	FY 2015	Cost To Complete	Total Cost
• Ord. #1: RDT&E, BA5, PE 0604609A, Project 200 Smoke,	0.000	0.973	2.910	0.000	2.910	0.000	0.000	0.000	0.000	0	3.883

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C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	FY 2012	FY 2013	FY 2014	FY 2015	Cost To Complete	Total Cost
Obscurant and Target Defeating Sys - Eng Dev											
• Ord. #2: RDT&E, BA5, PE 0604609A, Project 198 Smoke, Obscurant and Target Defeating Sys - Eng Dev	5.428	0.000	2.425	0.000	2.425	0.000	0.000	0.000	0.000	0	7.853
D. Acquisition Strategy											
Acquisition Strategy: Development of SOD and SOM systems to include design, construction, modeling and testing of prototypes.											
E. Performance Metrics											
Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.											

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army										DATE: February 2010			
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Product Development (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Hardware Development (SOM)	C	JPM NBCCA APG, MD	0.000	2.438		1.188		0.000		1.188	Continuing	Continuing	0
Hardware Development (SOD)	C	Various OGAs Location could not be determined.	0.000	0.000		0.000		0.000		0.000	Continuing	Continuing	0
Hardware Development (SOM) - 2	C/TBD	C/CPFF Location could not be determined.	0.000	0.000		0.000		0.000		0.000	Continuing	Continuing	0
Subtotal			0.000	2.438		1.188		0.000		1.188			0.000
Remarks													
Support (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
M&S Development/ Environmental Tox Studies	C	Nothing entered for Activity and Location. Location could not be determined.	0.000	0.437		0.150		0.000		0.150	Continuing	Continuing	0
Engineering Studies	C	Nothing entered for Activity and Location.	0.000	0.500		0.300		0.000		0.300	Continuing	Continuing	0

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Support (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
		Location could not be determined.											
Subtotal			0.000	0.937		0.450		0.000		0.450			0.000
Remarks													
Test and Evaluation (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
SOD Test & Evaluation	C	OGA Various Location could not be determined.	0.000	0.000		0.000		0.000		0.000	Continuing	Continuing	0
SOM Test & Evaluation	C	OGA Various Location could not be determined.	0.000	0.985		0.400		0.000		0.400	Continuing	Continuing	0
Subtotal			0.000	0.985		0.400		0.000		0.400			0.000
Remarks													

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Management Services (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Project Management Personnel	C	JPMNBCCA APG, MD	0.000	0.534		0.387		0.000		0.387	Continuing	Continuing	0
Subtotal			0.000	0.534		0.387		0.000		0.387			0.000
Remarks													
			Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			0.000	4.894		2.425		0.000		2.425			0.000
Remarks													

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Exhibit R-4, RDT&E Schedule Profile: PB 2011 Army																								DATE: February 2010			
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Exhibit R-4A, RDT&E Schedule Details: PB 2011 Army			DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)	R-1 ITEM NOMENCLATURE PE 0603627A: Smoke, Obscurant and Target Defeating Sys-Adv Dev	PROJECT E79: SMOKE/OBSCURANT SYSTEM		
Schedule Details				
	Start		End	
Event	Quarter	Year	Quarter	Year
SOM Schedule	1	2010	3	2014
Design and Fabrication	1	2010	2	2010
Technology Feasibility Test #1	2	2010	3	2010
Redesign and Hardware Fabrication	3	2010	1	2011
Technology Feasibility Test #2	1	2011	2	2011
Milestone B	3	2011	3	2011
Contract Award	4	2011	4	2011
Engineering and Design Test	1	2013	1	2013
Redesign	1	2013	3	2013
Fabrication	3	2013	4	2013
Developmental Testing	4	2013	1	2014
Operational Assessment	2	2014	2	2014
Milestone C	3	2014	3	2014

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