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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Army									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)				R-1 ITEM NOMENCLATURE PE 0603308A: Army Space Systems Integration							
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	53.416	118.610	27.551	0.000	27.551	33.338	31.006	19.213	19.467	Continuing	Continuing
978: SPACE CONTROL	6.776	92.617	11.858	0.000	11.858	16.920	14.058	7.425	7.372	Continuing	Continuing
990: Space and Missile Defense Integration	46.640	25.993	15.693	0.000	15.693	16.418	16.948	11.788	12.095	Continuing	Continuing
A. Mission Description and Budget Item Justification											
<p>This program element funds space systems integration efforts performed by the US Army Space and Missile Defense Command/Army Forces Strategic Command (USASMDC/ARSTRAT). USASMDC/ARSTRAT: Headquarters, Department of the Army General Order Number 37, dated 16 October 2006, designated USASMDC/ARSTRAT as the Army proponent for space and ground-based midcourse defense (GMD), the Army integrator for global missile defense, and the Army Service Component Command of U.S. Strategic Command (USSTRATCOM). As such, USASMDC/ARSTRAT is responsible to develop warfighting concepts, conduct warfighting experiments to validate those concepts, identify capabilities needed to implement the validated concepts, and develop Doctrine, Organization, Training, Materiel, Leadership & Education, Personnel and Facilities (DOTMLPF) solutions to realize those space related capabilities. Army Regulation (AR) 10-87 Army Commands, Army Service Component Commands, and Direct Reporting Units, dated 4 September 2007 and AR 5-22 The Army Force Modernization Proponent System dated 19 August 2009 designates USASMDC/ARSTRAT as the Army specified proponent for Global Missile Defense and Space/High Altitude Capabilities.Project #978 funds Space Control capabilities which provide ground-based tactically-centric space information superiority capabilities to meet current Joint Requirements and validated Training and Doctrine Command capability gaps. Army Space Control will establish and maintain assured space data access and information superiority in support of tactical operations.In March 2009, the Army Acquisition Executive signed a Materiel Development Decision that designated Program Executive Office Intelligence, Electronic Warfare, and Sensors (PEO IEW&S) as the Milestone Decision Authority for the Space Control Materiel Development effort. In conjunction with Milestone A (May 2009), PEO IEW&S authorized program entry into the Technology Development Phase and chartered a Product Director for Tactical Data Terminals (Space) (TDT(S)) to lead the acquisition effort. The Product Office has subsequently awarded two competitive prototype contracts to retire maximum risk prior to the Engineering and Manufacturing Development Phase.Original Space Control funding was consistent with President's direction to enhance competition and DoD direction for competitive prototyping during Technology Development Phase. Failure to fund at the requested level does not allow us to continue executing consistent with this direction. Due to the \$10 million (43 percent) Congressional reduction in FY10, this R-form reflects the Program Office cancelling one of the competitive prototype contracts.Project #990 funds USASMDC/ARSTRAT to mature warfighting concepts, and validate concepts, identify capabilities needed to implement the validated concepts, and develop DOTMLPF solutions to realize those space and high altitude related capabilities. Also sustains Joint Friendly Force Tracking (J-FFT) Mission Management Center and its associated testbed for both operations and spiral development for 24/7 Friendly Force Tracking integration into a real-time common operating picture for Combatant Commanders, Joint Task Force Commanders and Coalition partners.</p>											

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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Army				DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)		R-1 ITEM NOMENCLATURE PE 0603308A: Army Space Systems Integration			
B. Program Change Summary (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Previous President's Budget	47.828	117.471	121.239	0.000	121.239
Current President's Budget	53.416	118.610	27.551	0.000	27.551
Total Adjustments	5.588	1.139	-93.688	0.000	-93.688
• Congressional General Reductions		-10.621			
• Congressional Directed Reductions		0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds		11.760			
• Congressional Directed Transfers		0.000			
• Reprogrammings	6.000	0.000			
• SBIR/STTR Transfer	-0.412	0.000			
• Adjustments to Budget Years	0.000	0.000	-93.688	0.000	-93.688
Change Summary Explanation					
FY09: \$6 million reprogramming for High Altitude Airship.FY10: \$10 million Congressional reduction for project 978 Space Control; \$11.760 million increase for Congressional adds.FY11: \$93 million for Long Endurance Multi-Intelligence Vehicle moved to Program Element 0305205A.					

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)				R-1 ITEM NOMENCLATURE PE 0603308A: Army Space Systems Integration				PROJECT 978: SPACE CONTROL			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
978: SPACE CONTROL	6.776	92.617	11.858	0.000	11.858	16.920	14.058	7.425	7.372	Continuing	Continuing
Quantity of RDT&E Articles											
Note FY 2011-2015 funding for the Long Endurance Multi-Intelligence Vehicle (LEMV) was moved from program element (PE) 0603308A to 0305205A.											
A. Mission Description and Budget Item Justification Army Space Control capabilities provide ground-based tactically-centric space information superiority capabilities to meet current Joint Requirements and validated Training and Doctrine Command capability gaps. Army Space Control will establish and maintain assured space data access and information superiority in support of tactical operations.											
B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #1							0.949	0.968	0.968	0.000	0.968
Space Control - Execute Program Management for Space Superiority materiel acquisition effort.											
FY 2009 Accomplishments: FY 2009											
FY 2010 Plans: FY 2010											
FY 2011 Base Plans: FY 2011 Base											
FY 2011 OCO Plans: FY 2011 OCO											

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #2 Space Control - Perform risk reduction and technology maturation of sub-system and system prototype. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO		1.679	4.469	5.128	0.000	5.128
Program #3 Space Control - Perform testing of sub-system and system prototype. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO		4.148	7.233	5.762	0.000	5.762

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #4 LEMV - Develop and maintain LEMV program plans and strategies. Program management for LEMV materiel development and acquisition planning, testing, and initial demonstration planning. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO		0.000	2.880	0.000	0.000	0.000
Program #5 LEMV - Define LEMV system architectural requirements and coordinate with combat developer on concept of operations. Coordinate with other Services on technology development. Conduct system engineering and trade studies on viable concepts. Identify risk areas in technical performance, sustainability, cost and schedule. Develop materiel acquisition documentation to support milestone decisions and contracting actions. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010		0.000	4.320	0.000	0.000	0.000

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B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 Base Plans: FY 2011 Base					
FY 2011 OCO Plans: FY 2011 OCO					
Program #6 LEMV - Conduct risk reduction efforts that include prototyping system representative command and control sub-elements to validate critical command and control connectivity and battle management functional processes early in development to show successful demonstration. Engineering testing includes characterization and demonstration of sub-system interfaces, demonstrations/validations of sub-subsystem functional interactions, validation of technology integration and performance objectives for sub-system processors, and collection of supportability related data required for development of the integrated logistic support package. Sub-system testing will be conducted to validate technology maturity. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO	0.000	5.760	0.000	0.000	0.000
Program #7	0.000	64.394	0.000	0.000	0.000

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B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
LEMV - Award contract, design and fabricate platform, payload and ground station, conduct Preliminary Design Review and Critical Design Reviews, Developmental/Operational testing and sustainment. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO					
Program #8 Small Business Innovative Research/Small Business Technology Transfer Program FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO	0.000	2.593	0.000	0.000	0.000

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<u>B. Accomplishments/Planned Program (\$ in Millions)</u>								
				FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Accomplishments/Planned Programs Subtotals				6.776	92.617	11.858	0.000	11.858
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A								
<u>D. Acquisition Strategy</u> Space Control - Retire maximum risk during Technology Development Phase through prototyping.								
<u>E. Performance Metrics</u> Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.								

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army											DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)					R-1 ITEM NOMENCLATURE PE 0603308A: Army Space Systems Integration				PROJECT 978: SPACE CONTROL					
Product Development (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Space Control - Systems and technical architectures	C/Various	Various Location could not be determined.	0.378	0.000		0.000		0.000		0.000	Continuing	Continuing	0	
Space Control - Concept Development and Engineering Trade Studies	C/Various	Various Location could not be determined.	2.956	0.263		0.000		0.000		0.000	Continuing	Continuing	0	
Space Control - Sub-system risk reduction, testing, and validation	C/Various	Various Location could not be determined.	0.000	0.821		0.276		0.000		0.276	Continuing	Continuing	0	
Space Control - Design, Development and sub-system integration	C/Various	Various Location could not be determined.	0.000	6.230		4.773		0.000		4.773	Continuing	Continuing	0	
LEMV - Systems and technical architectures	C/Various	Various Location could not be determined.	0.000	4.320		0.000		0.000		0.000	Continuing	Continuing	0	
LEMV - Concept development and engineering trade studies	C/Various	Various Location could not be determined.	0.000	2.880		0.000		0.000		0.000	Continuing	Continuing	0	
LEMV - Sub-system risk reduction, testing, and validation	C/Various	Various Location could not be determined.	0.000	5.760		0.000		0.000		0.000	Continuing	Continuing	0	
LEMV - Design, development, and sub-system integration	C/Various	Various Location could not be determined.	0.000	56.394		0.000		0.000		0.000	Continuing	Continuing	0	
Subtotal			3.334	76.668		5.049		0.000		5.049			0.000	
Remarks														

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APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)				R-1 ITEM NOMENCLATURE PE 0603308A: Army Space Systems Integration				PROJECT 978: SPACE CONTROL			

Support (\$ in Millions)

				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Space Control - Government support and support contracts	C/Various	Various Location could not be determined.	0.275	2.273		3.857		0.000		3.857	Continuing	Continuing	0
LEMV - Government support and support contracts	C/Various	Various Location could not be determined.	0.000	8.000		0.000		0.000		0.000	Continuing	Continuing	0
Small Business Innovative Research/Small Business Technology Transfer Programs	C	Nothing entered for Activity and Location. Location could not be determined.	0.000	2.593		0.000		0.000		0.000	Continuing	Continuing	0
Subtotal			0.275	12.866		3.857		0.000		3.857			0.000

Remarks

Test and Evaluation (\$ in Millions)

				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Space Control - Test & Evaluation Support	C/Various	Various Location could not be determined.	0.250	1.949		0.928		0.000		0.928	Continuing	Continuing	0
Subtotal			0.250	1.949		0.928		0.000		0.928			0.000

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army											DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>				R-1 ITEM NOMENCLATURE PE 0603308A: <i>Army Space Systems Integration</i>				PROJECT 978: <i>SPACE CONTROL</i>					
Test and Evaluation (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Remarks													
Management Services (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Space Control - Program and Security Management	C/Various	Various Location could not be determined.	1.311	1.072		2.024		0.000		2.024	Continuing	Continuing	0
Space Control - Security Facilities Upgrade	C	Nothing entered for Activity and Location. Location could not be determined.	0.000	0.062		0.000		0.000		0.000	Continuing	Continuing	0
Subtotal			1.311	1.134		2.024		0.000		2.024			0.000
Remarks													
			Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			5.170	92.617		11.858		0.000		11.858			0.000

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army						DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)			R-1 ITEM NOMENCLATURE PE 0603308A: Army Space Systems Integration			PROJECT 978: SPACE CONTROL		
	Total Prior Years Cost	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract
Remarks								

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Exhibit R-4, RDT&E Schedule Profile: PB 2011 Army																								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)												R-1 ITEM NOMENCLATURE PE 0603308A: Army Space Systems Integration												PROJECT 978: SPACE CONTROL			

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Exhibit R-4A, RDT&E Schedule Details: PB 2011 Army			DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)	R-1 ITEM NOMENCLATURE PE 0603308A: Army Space Systems Integration	PROJECT 978: SPACE CONTROL		
Schedule Details				
	Start		End	
Event	Quarter	Year	Quarter	Year
Materiel Development Decision (MDD)	1	2009	1	2009
Milestone (MS) A	2	2009	2	2009
Space Control - System Developmental and Operational Testing	4	2011	3	2015
Space Control - Security Facilities Upgrade	2	2009	1	2010
LEMV - Contract Award	4	2009	2	2010
LEMV - Concept Development and Engineering Trade Studies	4	2009	4	2010
LEMV - Sub-System Risk Reduction, Testing and Validation	1	2010	2	2011
LEMV - Design, Development, and Sub-System Integration	1	2010	2	2012
LEMV - System Development, Operational Testing, and Prototype Sustainment	1	2011	3	2015

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COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
990: <i>Space and Missile Defense Integration</i>	46.640	25.993	15.693	0.000	15.693	16.418	16.948	11.788	12.095	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification Headquarters Department of the Army (HQDA) General Order Number 37, dated 16 October 2006, designated USASMDC/ARSTRAT as the Army proponent for space and ground-based midcourse defense (GMD), the Army integrator for global missile defense, and the Army Service Component Command of the U.S. Strategic Command (USSTRATCOM). Army Regulation (AR) 10-87 Army Commands, Army Service Component Commands, and Direct Reporting Units, dated 4 September 2007 and AR 5-22 The Army Force Modernization Proponent System dated 19 August 2009 designates USASMDC/ARSTRAT as the Army specified proponent for Global Missile Defense and Space/High Altitude Capabilities. As such, USASMDC/ARSTRAT is responsible to develop warfighting concepts, conduct warfighting experiments to validate those concepts, identify capabilities needed to implement the validated concepts, and develop Doctrine, Organization, Training, Materiel, Leadership & Education, Personnel and Facilities (DOTMLPF) solutions to realize those space related capabilities. In recognition of the increasing interrelationship between space operations, exo-atmospheric ballistic missile defense and global missile defense, in fiscal year 2011 and out project 990 includes the efforts that were previously executed in program element 0603305A project TR4.											
B. Accomplishments/Planned Program (\$ in Millions)											
						FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	
Program #1 Plan, develop, and execute concepts and DOTMLPF solutions for Army exploitation of space systems, space control capabilities, ballistic missile defense and High Altitude Systems. Represent Army positions and defend Army equities relative in Joint/DoD and inter-Service activities; e.g., National Security Space Architect (NSSA) Program Assessments, etc. Develop space modernization strategies and sponsor exploration of future space, high altitude, and missile defense warfighting concepts. Sustain Joint Friendly Force Tracking (J-FFT) Mission Management Center and its associated testbed for both operations and spiral development for 24/7 Friendly Force Tracking integration into a real-time common operating picture for Combatant Commanders, Joint Task Force Commanders and Coalition partners.						12.640	14.059	15.693	0.000	15.693	

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B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO					
Program #2 Includes FY09/FY10 Congressional Adds for Advanced Power Technologies for Nano-Satellites, Army Responsive Tactical Space, Geospatial Airship Research Platform (GARP), High Altitude Airship, High Altitude Integration Testbed, High Altitude Shuttle System for Battlespace Coverage, High Fidelity Imaging System, HiSentinel Stratospheric Airship, Low Cost Interceptor, Missile Attack Early Warning System, Multipurpose Nanosat Missile System, Nanocomposite Enhanced Radar and Aerospace Materials, Positron for Capture and Storage, Positron Sensors and Energy Applications, Small Agile Satellites, and Tactical Overwatch High Altitude System. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010	34.000	11.699	0.000	0.000	0.000

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<u>B. Accomplishments/Planned Program (\$ in Millions)</u>						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
<i>FY 2011 Base Plans:</i> FY 2011 Base <i>FY 2011 OCO Plans:</i> FY 2011 OCO						
Program #3 Small Business Innovative Research/Small Technology Transfer Programs <i>FY 2009 Accomplishments:</i> FY 2009 <i>FY 2010 Plans:</i> FY 2010 <i>FY 2011 Base Plans:</i> FY 2011 Base <i>FY 2011 OCO Plans:</i> FY 2011 OCO		0.000	0.235	0.000	0.000	0.000
Accomplishments/Planned Programs Subtotals		46.640	25.993	15.693	0.000	15.693
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A						
<u>D. Acquisition Strategy</u> Program is continuous. Various performers will conduct planned accomplishments.						

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E. Performance Metrics Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.		

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army											DATE: February 2010																																																																	
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>				R-1 ITEM NOMENCLATURE PE 0603308A: <i>Army Space Systems Integration</i>				PROJECT 990: <i>Space and Missile Defense Integration</i>																																																																				
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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army									DATE: February 2010									
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)					R-1 ITEM NOMENCLATURE PE 0603308A: Army Space Systems Integration					PROJECT 990: Space and Missile Defense Integration								
					Total Prior Years Cost	FY 2010			FY 2011 Base			FY 2011 OCO			FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals					221.022	25.993			15.693			0.000			15.693			0.000
Remarks																		

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