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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Army									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)				R-1 ITEM NOMENCLATURE PE 0603305A: Army Missile Defense Systems Integration							
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	90.552	71.788	11.455	0.000	11.455	38.712	90.476	109.586	110.512	Continuing	Continuing
TR4: MISSILE DEFENSE INTEGRATION	78.170	58.832	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
TR5: MISSILE DEFENSE BATTLELAB	12.382	12.956	7.159	0.000	7.159	17.409	16.279	15.907	16.506	Continuing	Continuing
TR7: Protection Capability II - Intercept	0.000	0.000	4.296	0.000	4.296	21.303	74.197	93.679	94.006	Continuing	Continuing
A. Mission Description and Budget Item Justification											
<p>This Program Element funds missile defense systems integration efforts for both the US Army Space and Missile Defense Command/Army Forces Strategic Command (USASMDC/ARSTRAT) and the Program Executive Office for Missiles and Space (PEO-MS).USASMDC/ARSTRAT: Headquarters, Department of the Army General Order 37, dated 16 October 2006, designated USASMDC/ARSTRAT as the Army proponent for space and ground-based midcourse defense (GMD), the Army integrator for global missile defense, and the Army Service Component Command (ASCC) of the U.S. Strategic Command (USSTRATCOM). Army Regulation (AR) 10-87 Army Commands, Army Service Component Commands, and Direct Reporting Units, dated 4 September 2007 and AR 5-22 The Army Force Modernization Proponent System dated 19 August 2009 designates USASMDC/ARSTRAT as the Army specified proponent for Global Missile Defense and Space/High Altitude capabilities. As the Army proponent for space, high altitude and GMD, USASMDC/ARSTRAT is responsible to develop warfighting concepts, conduct warfighting experiments to validate those concepts, identify capabilities needed to implement the validated concepts, and develop Doctrine, Organizations, Training, Material, Leadership & Education, Personnel and Facilities (DOTMLPF) solutions to realize the GMD capabilities. As the Army integrator for global missile defense, USASMDC/ARSTRAT is responsible to review programs managed by the Army, other Services, Defense agencies and National agencies to ensure that they are correctly synchronized and will ultimately provide the capabilities required by USSTRATCOM to execute its global missile defense responsibilities. Project TR4 funds the USASMDC/ARSTRAT to execute its proponenty role for Ground-Based Missile Defense, and its role as the integrator for global missile defense. In fiscal year 2011, this project will be rolled into program element 0603308A project 990 in recognition of the increasing interrelationship between space operations, exo-atmospheric ballistic missile defense and global missile defense. Project TR5 funds USASMDC/ARSTRAT efforts to develop, analyze and mature warfighting concepts, focus military science and technology research, and conduct warfighting experiments associated with USASMDC/ARSTRAT's ASCC mission. Additionally, this project funds the delivery of innovations to the warfighter through prototyping, operational analysis, and experimentation in support of current and future Forces.Project TR7 funds the Cruise Missile Defense Systems Project Office/ Program Executive Office Missiles and Space efforts to develop Indirect Fire Protection Capability Increment II - Intercept capabilities required to execute the US Army's current and future air and missile defense responsibilities.</p>											

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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Army				DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)		R-1 ITEM NOMENCLATURE PE 0603305A: Army Missile Defense Systems Integration			
B. Program Change Summary (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Previous President's Budget	90.765	14.683	23.814	0.000	23.814
Current President's Budget	90.552	71.788	11.455	0.000	11.455
Total Adjustments	-0.213	57.105	-12.359	0.000	-12.359
• Congressional General Reductions		-0.375			
• Congressional Directed Reductions		0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds		57.480			
• Congressional Directed Transfers		0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	-0.213	0.000			
• Adjustments to Budget Years	0.000	0.000	-12.359	0.000	-12.359
Change Summary Explanation					
Change Summary Explanation:FundingFY2010: Congressional Increase for various Congressional adds.FY2011: Funds realigned (\$12.359 million) to higher program priorities.					

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Army								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>				R-1 ITEM NOMENCLATURE PE 0603305A: <i>Army Missile Defense Systems Integration</i>				PROJECT TR4: <i>MISSILE DEFENSE INTEGRATION</i>			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
TR4: <i>MISSILE DEFENSE INTEGRATION</i>	78.170	58.832	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification Headquarters, Department of the Army General Order Number 37, dated 16 October 2006, designated USASMDC/ARSTRAT as the Army proponent for space and ground-based midcourse defense (GMD), and the Army integrator for global missile defense. This project funds efforts associated with those roles. As the Army proponent for GMD, USASMDC/ARSTRAT is responsible to develop and validate warfighting concepts, identify capabilities needed to implement the validated concepts, and develop Doctrine, Organization, Training, Materiel, Leadership & Education, Personnel and Facilities (DOTMLPF) solutions to realize GMD capabilities. As the Army integrator for global missile defense, USASMDC/ARSTRAT is responsible to review programs managed by the Army, other Services, Defense agencies and National agencies to ensure that they are correctly synchronized and will ultimately provide the capabilities required by USSTRATCOM to execute its global missile defense responsibilities. After FY2010, this project is rolled into PE 0603308A, project 990 in recognition of the increasing interrelationship between space operations, exo-atmospheric ballistic missile defense and global missile defense.											
B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #1 Continue combat development efforts to define DOTMLPF solutions for capabilities required to execute ground-based midcourse defense operations across the four domains of missile defense (passive defense, active defense, attack operations and battle management). Ensure that the various components of a global missile defense capability remain synchronized with USSTRATCOM's concept of operations. <i>FY 2009 Accomplishments:</i> FY 2009							1.330	1.613	0.000	0.000	0.000

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2010 Plans: FY 2010						
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Program #2		76.840	57.181	0.000	0.000	0.000
Includes FY09/FY10 Congressional Adds for Adaptive Lightweight Materials for Missile Defense, Adaptive Robotics Technology for Space, Air, and Missiles (ART-SAM), Advanced Cavitation Power Technology, Advanced Electronics Rosebud Integration, Advanced Environmental Control System, Advanced Fuel Cell Research Program, Advanced Hypersonic Weapon Technology Demonstration, Advanced Standoff Technologies for National Security, Advanced Strap Down Seeker, Alternative Power Technology (APT) for Missile Defense, Biological Air Filtering System Technology, Compact Pulsed Power Initiative, Composite Structure Design, Continuous Threat Alert Sensins System (CTASS), Deployable Space and Electronic Warfare Analysis Tools, Detection Algorithms and Software for Force Protection, Detection Mitigation and Neutralization of High Explosive, Dielectrically Enhance Sensor System (DESS), Discriminatory Imaging and Network Advancement for Missiles, Aviation, and Space, Future TOC Hardware/Software Integration, Geospatial Airship Research Platform, Heat Dissipation for Electronic Systems & Enclosures, High Detail Architecture Analysis Tool, High Speed Digital Imaging, High Temp Polymers for Missile System Applications, Micro-Systems Nanotechnology for Advanced Technology Development, On-board Hybrid Power Unit (OBHPU), Orion High Altitude Long Loiter UAV, Processing DNA Data Using Classical Discrimination Techniques, Radiation Hardening Initiative (RHI), Remote Explosive Analysis and Detection System (READS), Standoff Hazardous Agent Detection & Evaluation System, Thermal and Electrical Nanoscale Transport (TENT), and Vertical Integration for Missile Defense Surveillance Data.						

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B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2009 Accomplishments: FY 2009					
FY 2010 Plans: FY 2010					
FY 2011 Base Plans: FY 2011 Base					
FY 2011 OCO Plans: FY 2011 OCO					
Program #3 Small Business Innovative Research/Small Business Technology Transfer Programs	0.000	0.038	0.000	0.000	0.000
FY 2009 Accomplishments: FY 2009					
FY 2010 Plans: FY 2010					
FY 2011 Base Plans: FY 2011 Base					
FY 2011 OCO Plans: FY 2011 OCO					
Accomplishments/Planned Programs Subtotals	78.170	58.832	0.000	0.000	0.000

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<p><u>C. Other Program Funding Summary (\$ in Millions)</u> N/A</p> <p><u>D. Acquisition Strategy</u> This project employs a mix of government employees and various contractors for different aspects of the combat development process to ensure a degree of independent thought, and to encourage the use of various analytic approaches. After FY2010, this project is rolled into PE 0603308A, project 990 in recognition of the increasing interrelationship between space operations, exo-atmospheric ballistic missile defense and global missile defense.</p> <p><u>E. Performance Metrics</u> Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.</p>		

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army											DATE: February 2010		
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Product Development (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Execute Congressional Adds	C/Various	Various Location could not be determined.	292.042	57.181		0.000		0.000		0.000	Continuing	Continuing	0
Subtotal			292.042	57.181		0.000		0.000		0.000			0.000
<u>Remarks</u>													
Support (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Govt support & support contracts	C/Various	Various in Colorado Springs CO and Huntsville AL Location could not be determined.	11.562	1.651		0.000		0.000		0.000	Continuing	Continuing	0
Subtotal			11.562	1.651		0.000		0.000		0.000			0.000
<u>Remarks</u>													

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APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)					R-1 ITEM NOMENCLATURE PE 0603305A: Army Missile Defense Systems Integration					PROJECT TR4: MISSILE DEFENSE INTEGRATION							
		Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract					
Project Cost Totals		303.604	58.832		0.000		0.000		0.000			0.000					
Remarks																	

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APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)				R-1 ITEM NOMENCLATURE PE 0603305A: Army Missile Defense Systems Integration				PROJECT TR5: MISSILE DEFENSE BATTLELAB			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
TR5: MISSILE DEFENSE BATTLELAB	12.382	12.956	7.159	0.000	7.159	17.409	16.279	15.907	16.506	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification											
Project TR5 funds USASMDC/ARSTRAT efforts to develop, analyze and mature warfighting concepts, focus military science and technology research, and conduct warfighting experiments. Additionally, this project funds the delivery of innovations to the warfighter through prototyping, operational analysis, and experimentation in support of current and future Forces. The concepts, experiments, analyses, and prototypes apply to all of the mission areas assigned to USASMDC/ARSTRAT in its role as an ASCC to USSTRATCOM: Missile Defense, Space, Information Operations (IO), Global Strike (GS), Command, Control, Communications, Computers, Intelligence, Surveillance and Reconnaissance (C4ISR).											
B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #1 FY09 accomplishments and planned FY10 activities include participation in numerous Integrated Capabilities Development Teams and providing concept development support for the Space Functional Needs Analysis (FNA), the Space Capabilities Integration Map (CIM) and the GMD Concept Capability Plan (CCP). Experimented with advanced prototype components of future operational- and tactical-level command and control (C2) systems to assess their impact on Doctrine, Organization, Training, Material, Leadership and Education, Personnel and Facilities (DOTMLPF) issues. Participated in major Army and Joint Experiments integrating space, missile defense, IO, GS and C4ISR integrating, functional and operational concepts into the Army Campaign Plan (ACP). USASMDC/ARSTRAT participated in several FY09 technology assessments, experiments, and demonstrations including Unified Quest 09, Schreiver V, STRATCOM MAST, Tactical Satellite (TacSat) 3 Joint Military Utility Assessment, High Altitude Enabled Capabilities Assessment, Earth Wind and Fire, Keen Edge 09, Coalition Warrior Interoperability Demonstration (CWID) 09, Coalition Warfighter Program (CWP) and the Intelligence, Surveillance and Reconnaissance (ISR) Warfighter Exercise. Experiments and Wargames scheduled in FY10							7.488	7.629	4.295	0.000	4.295

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
include Unified Quest 10, Schreiver Wargame 2010, Army Space Power Wargame II, Tactical Satellite (TacSat) 3 Joint Military Utility Assessment, High Altitude Assessment Part II, A Day Without Space, Bold Quest,Falcon Virgo, Eagle Resolve, Arctic Edge, Key Resolve, and other space and missile defense related exercises. In FY11 our planned program will be limited to what can be accomplished by Government employees; this will include minimum participation in Army and joint combat development activities similar to those described above. Government personnel will monitor ongoing experiments, wargames and analysis to document the impact of space, missile defense and high altitude on Army operations. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO						
Program #2 Operational Analysis/Tools, Modeling and Simulation (M&S) - Studies and Analysis FY09 accomplishments and planned FY10 activities include operational assessments of concepts, doctrine, organizations, technologies and tactics. Efforts also included examination of TacSAT III issues for space and missile defense including new doctrine for Space Superiority and Operational Analysis of High Altitude (HA) capabilities at the Tactical Level, Theater Missile Defense concepts, and Space ISR. Tools and M&S accomplishments include M&S for experimentation and operational assessments, and the maintenance of M&S tools including developing an operational representation of HA and space based capabilities into OneSAF and the development of the Joint		4.894	5.199	2.864	0.000	2.864

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Embedded Messaging System (JEMS) for translation and transfer of space-based information for M&S and tactical systems. Analysis and M&S for evolving space superiority and operationally responsive space concepts that address emerging needs will be initiated in FY11 and expanded in FY12 to ensure that combat development activities adequately address space, missile defense and high altitude doctrinal and material investments. Plans include minimal sustaining maintenance of M&S tools and operation of the Space Missile Defense Battle Lab Collaborative Simulation Environment required to support experimentation and analysis. FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO						
Program #3 Small Business Innovative Research/Small Business Technology Transfer Programs FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010		0.000	0.128	0.000	0.000	0.000

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<u>B. Accomplishments/Planned Program (\$ in Millions)</u>								
				FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
<i>FY 2011 Base Plans:</i> FY 2011 Base <i>FY 2011 OCO Plans:</i> FY 2011 OCO								
Accomplishments/Planned Programs Subtotals				12.382	12.956	7.159	0.000	7.159
<u>C. Other Program Funding Summary (\$ in Millions)</u>								
N/A								
<u>D. Acquisition Strategy</u>								
Not applicable for this item.								
<u>E. Performance Metrics</u>								
Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.								

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army											DATE: February 2010		
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Support (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Experiments & technology enhancements of prototypes/tools and analysis.	C	Various Colorado Springs CO and Huntsville AL Location could not be determined.	30.327	4.923		0.000		0.000		0.000	Continuing	Continuing	0
Govt Support and Support Contracts	C	Various Colorado Springs CO and Huntsville AL Location could not be determined.	47.906	8.033		7.159		0.000		7.159	Continuing	Continuing	0
Subtotal			78.233	12.956		7.159		0.000		7.159			0.000
Remarks													
			Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			78.233	12.956		7.159		0.000		7.159			0.000
Remarks													

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COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
TR7: Protection Capability II - Intercept	0.000	0.000	4.296	0.000	4.296	21.303	74.197	93.679	94.006	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification											
The mission of the Indirect Fire Protection Capability II-Intercept (IFPCII-I) is to provide a more robust complementary protection against indirect fires from rockets, artillery and mortars (RAM). It will be part of an overarching IFPC architecture and will seamlessly integrate with current Increment 0, Counter-Rockets, Artillery, and Mortar (C-RAM), and Increment 1, Enhanced Sense and Warn Capability. When implemented, IFPCII-I will provide 360 degree protection against RAM threats simultaneously attacking from multiple azimuths. IFPCII-I technologies may consist of kinetic and/or directed energy weapons, associated fire control sensors, and a technical fire control capability. Command and Control is external to the IFPCII-I program and will be provided by the supported forces. A joint Advanced Technology Objective (ATO) being executed by Aviation and Missile Research, Development and Engineering Center (AMRDEC) (US Army Aviation and Missile Command) is in the process of developing missile and bullet technologies necessary to implement an IFPCII-I capability. It is expected the ATO will culminate in prototype components that will flow into the IFPCII-I system concept.											
B. Accomplishments/Planned Program (\$ in Millions)											
						FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	
Program #1						0.000	0.000	4.296	0.000	4.296	
Initiate Milestone A Documentation Development and Transition to Technology Development (TD) Phase.											
FY 2009 Accomplishments:											
FY 2009											
FY 2010 Plans:											
FY 2010											
FY 2011 Base Plans:											
FY 2011 Base											

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B. Accomplishments/Planned Program (\$ in Millions)											
						FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	
<i>FY 2011 OCO Plans:</i> FY 2011 OCO											
Accomplishments/Planned Programs Subtotals						0.000	0.000	4.296	0.000	4.296	
C. Other Program Funding Summary (\$ in Millions)											
<u>Line Item</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Cost To Complete</u>	<u>Total Cost</u>
• Ord. #1: <i>SSN WK5053, FAAD GBS</i>	0.000	0.000	91.467	0.000	91.467	7.948	7.935	0.000	0.000	Continuing	Continuing
• Ord. #2: <i>PE 0603327A, Proj S34, AMD System of System Engineering and Integration</i>	111.496	166.061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
D. Acquisition Strategy											
Begin transition to Milestone A FY2011 with Milestone A decision FY2012 for entry into Technology Development (TD) Phase. Will award multiple contracts during the TD Phase for competing teams to demonstrate system components and/ or key system components for government evaluation and final down select in FY2015. Transition to Milestone B will begin FY2014 with Milestone B decision FY2016 for entry into the Engineering and Manufacturing Development (EMD) Phase.											
E. Performance Metrics											
Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.											

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army											DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>				R-1 ITEM NOMENCLATURE PE 0603305A: <i>Army Missile Defense Systems Integration</i>				PROJECT TR7: <i>Protection Capability II - Intercept</i>					
Product Development (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item is empty.	C	Nothing entered for Activity and Location. Location could not be determined.	0.000	0.000		0.000		0.000		0.000	Continuing	Continuing	0
Subtotal			0.000	0.000		0.000		0.000		0.000			0.000
Remarks													
Support (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item is empty.	C	Nothing entered for Activity and Location. Location could not be determined.	0.000	0.000		0.000		0.000		0.000	Continuing	Continuing	0
Subtotal			0.000	0.000		0.000		0.000		0.000			0.000
Remarks													

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<p>Test and Evaluation (\$ in Millions)</p> <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2">Cost Category Item</th> <th rowspan="2">Contract Method & Type</th> <th rowspan="2">Performing Activity & Location</th> <th rowspan="2">Total Prior Years Cost</th> <th colspan="2">FY 2010</th> <th colspan="2">FY 2011 Base</th> <th colspan="2">FY 2011 OCO</th> <th>FY 2011 Total</th> <th rowspan="2">Cost To Complete</th> <th rowspan="2">Total Cost</th> <th rowspan="2">Target Value of Contract</th> </tr> <tr> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> </tr> </thead> <tbody> <tr> <td>Cost Category Item is empty.</td> <td align="center">C</td> <td>Nothing entered for Activity and Location. Location could not be determined.</td> <td align="right">0.000</td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td align="center">Continuing</td> <td align="center">Continuing</td> <td align="right">0</td> </tr> <tr> <td align="right" colspan="3">Subtotal</td><td align="right">0.000</td><td align="right">0.000</td><td></td><td align="right">0.000</td><td></td><td align="right">0.000</td><td></td><td align="right">0.000</td><td></td><td></td><td align="right">0.000</td> </tr> </tbody> </table>														Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost Category Item is empty.	C	Nothing entered for Activity and Location. Location could not be determined.	0.000	0.000		0.000		0.000		0.000	Continuing	Continuing	0	Subtotal			0.000	0.000		0.000		0.000		0.000			0.000
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract																																																	
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Subtotal			0.000	0.000		0.000		0.000		0.000			0.000																																																	
<u>Remarks</u>																																																														
<p>Management Services (\$ in Millions)</p> <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2">Cost Category Item</th> <th rowspan="2">Contract Method & Type</th> <th rowspan="2">Performing Activity & Location</th> <th rowspan="2">Total Prior Years Cost</th> <th colspan="2">FY 2010</th> <th colspan="2">FY 2011 Base</th> <th colspan="2">FY 2011 OCO</th> <th>FY 2011 Total</th> <th rowspan="2">Cost To Complete</th> <th rowspan="2">Total Cost</th> <th rowspan="2">Target Value of Contract</th> </tr> <tr> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> </tr> </thead> <tbody> <tr> <td>Pre-Technology Development management support</td> <td align="center">C</td> <td>Cruise Missile Defense Systems Project Office - Huntsville Alabama</td> <td align="right">0.000</td> <td align="right">0.000</td> <td></td> <td align="right">4.296</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">4.296</td> <td align="center">Continuing</td> <td align="center">Continuing</td> <td align="right">0</td> </tr> <tr> <td align="right" colspan="3">Subtotal</td><td align="right">0.000</td><td align="right">0.000</td><td></td><td align="right">4.296</td><td></td><td align="right">0.000</td><td></td><td align="right">4.296</td><td></td><td></td><td align="right">0.000</td> </tr> </tbody> </table>														Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Pre-Technology Development management support	C	Cruise Missile Defense Systems Project Office - Huntsville Alabama	0.000	0.000		4.296		0.000		4.296	Continuing	Continuing	0	Subtotal			0.000	0.000		4.296		0.000		4.296			0.000
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract																																																	
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Subtotal			0.000	0.000		4.296		0.000		4.296			0.000																																																	
<u>Remarks</u> Management Services in FY2011 is for government preparation of pre-milestone A documentation and Systems Engineering planning for transition to Technical Development Phase. Contract award planned for FY2012.																																																														

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army									DATE: February 2010						
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)					R-1 ITEM NOMENCLATURE PE 0603305A: Army Missile Defense Systems Integration					PROJECT TR7: Protection Capability II - Intercept					
					Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals					0.000	0.000		4.296		0.000		4.296			0.000
Remarks															

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Exhibit R-4, RDT&E Schedule Profile: PB 2011 Army		DATE: February 2010
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>	R-1 ITEM NOMENCLATURE PE 0603305A: <i>Army Missile Defense Systems Integration</i>	PROJECT TR7: <i>Protection Capability II - Intercept</i>

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Exhibit R-4A, RDT&E Schedule Details: PB 2011 Army			DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 4: Advanced Component Development & Prototypes (ACD&P)		R-1 ITEM NOMENCLATURE PE 0603305A: Army Missile Defense Systems Integration		PROJECT TR7: Protection Capability II - Intercept	
Schedule Details					
		Start		End	
Event		Quarter	Year	Quarter	Year
Transition to Milestone A		4	2010	2	2012
Milestone A		2	2012	2	2012
Technology Development (TD) Phase		2	2012	4	2015
Transition to Milestone B		2	2014	4	2015
Milestone B		4	2015	4	2015

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