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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Army									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0303150A: WWMCCS/Global Command and Control System							
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	12.599	11.972	13.024	0.000	13.024	1.632	7.977	8.123	8.254	Continuing	Continuing
C86: ARMY GLOBAL C2 SYSTEM	12.599	11.972	13.024	0.000	13.024	1.632	7.977	8.123	8.254	Continuing	Continuing
A. Mission Description and Budget Item Justification											
Global Command and Control System-Army (GCCS-A): This project is the Army component system that directly supports the implementation of the Global Command and Control System Family of Systems. GCCS-A provides automated command and control tools for Army Strategic and Operational Theater Commanders to enhance warfighter capabilities throughout the spectrum of conflict during joint and combined operations in support of the National Command Authority (NCA). The GCCS-A developed software systems dramatically improves the Army's ability to analyze courses of action; develop and manage Army Forces; and ensure feasibility of war plans. GCCS-A provides a client-server layered architecture and functional best-of-breed software applications to develop a totally integrated component of the Global Command and Control System Family of Systems that integrates the GCCS-Joint picture with the Army Battle Command Systems. The GCCS-A strategic tools have been modernized and replaced by DRRS-A, a suite of web based applications for Army Readiness, Force Registration and Force Projection.											
B. Program Change Summary (\$ in Millions)											
			FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total				
Previous President's Budget			12.879	12.034	0.000	0.000	0.000				
Current President's Budget			12.599	11.972	13.024	0.000	13.024				
Total Adjustments			-0.280	-0.062	13.024	0.000	13.024				
• Congressional General Reductions				-0.062							
• Congressional Directed Reductions				0.000							
• Congressional Rescissions			0.000	0.000							
• Congressional Adds				0.000							
• Congressional Directed Transfers				0.000							
• Reprogrammings			0.000	0.000							
• SBIR/STTR Transfer			-0.280	0.000							
• Adjustments to Budget Years			0.000	0.000	13.024	0.000	13.024				
Change Summary Explanation											
Change Summary Explanation: Funding FY 11: +13.024 million increase to support Battle Command requirements.											

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COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
C86: <i>ARMY GLOBAL C2 SYSTEM</i>	12.599	11.972	13.024	0.000	13.024	1.632	7.977	8.123	8.254	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification Global Command and Control System-Army (GCCS-A): This project is the Army component system that directly supports the implementation of the Global Command and Control System Family of Systems. GCCS-A provides automated command and control tools for Army Strategic and Operational Theater Commanders to enhance warfighter capabilities throughout the spectrum of conflict during Joint and combined operations in support of the National Command Authority (NCA). The GCCS-A developed software systems dramatically improves the Army's ability to analyze courses of action; develop and manage Army Forces; and ensure feasibility of war plans. GCCS-A provides a client-server layered architecture and functional best-of-breed software applications to develop a totally integrated component of the Global Command and Control System Family of Systems that integrates the GCCS-Joint picture with the Army Battle Command Systems. The GCCS-A strategic tools have been modernized and replaced by Defense Readiness Reporting System-Army (DRRS-A), a suite of web based applications for Army Readiness, Force Registration and Force Projection. GCCS-Army is a part of the GCCS Family of Systems (FoS). As such and responding to Congressional direction (Section 247 of Fiscal Year 2010 NDAA), it will form the basis for the evolution of new command and control capabilities within the Department of Defense. While sustaining and synchronizing currently fielded operations, the Army will modernize and enhance current capabilities to support both the Service and Joint warfighter as a part of a synchronized, orchestrated DoD-wide effort that will transition the current GCCS FoS into a more agile, net-centric, services-oriented environment. These efforts will take advantage of both streamlined processes within the requirements community, such as the "IT Box" and ongoing changes in the information technology acquisition process, as described in Ch 6 of the March 2009 Report of the DSB Task Force on DoD Policies and Procedures for the Acquisition of Information Technology (Section 804 of Fiscal Year 2010 NDAA).											
B. Accomplishments/Planned Program (\$ in Millions)											
						FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	
Program #1						0.135	0.266	0.274	0.000	0.274	
Perform Software and System Engineering Services											
FY 2009 Accomplishments:											
FY 2009											

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2010 Plans: FY 2010						
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Program #2 Accomplish Software Development of automated Command and Control tools		10.870	9.741	10.986	0.000	10.986
FY 2009 Accomplishments: FY 2009						
FY 2010 Plans: FY 2010						
FY 2011 Base Plans: FY 2011 Base						
FY 2011 OCO Plans: FY 2011 OCO						
Program #3 Perform Data Engineering		0.759	0.883	0.828	0.000	0.828

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B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2009 Accomplishments: FY 2009					
FY 2010 Plans: FY 2010					
FY 2011 Base Plans: FY 2011 Base					
FY 2011 OCO Plans: FY 2011 OCO					
Program #4 Conduct Test and Evaluation	0.244	0.237	0.316	0.000	0.316
FY 2009 Accomplishments: FY 2009					
FY 2010 Plans: FY 2010					
FY 2011 Base Plans: FY 2011 Base					
FY 2011 OCO Plans: FY 2011 OCO					
Program #5	0.591	0.610	0.620	0.000	0.620

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Perform Program Support and Management Efforts FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO						
Program #6 Small Business Innovative Research/Small Business Technology Transfer Programs FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO		0.000	0.235	0.000	0.000	0.000

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<u>B. Accomplishments/Planned Program (\$ in Millions)</u>											
							FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Accomplishments/Planned Programs Subtotals							12.599	11.972	13.024	0.000	13.024
<u>C. Other Program Funding Summary (\$ in Millions)</u>											
<u>Line Item</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Cost To Complete</u>	<u>Total Cost</u>
• Ord. #1: <i>BA8250 Global Command & Control System-Army (GCCSA)</i>	31.420	22.923	20.387	0.000	20.387	15.820	17.844	13.707	4.401	Continuing	Continuing
<u>D. Acquisition Strategy</u>											
GCCS-A was slated for replacement by the future Department of Defense (DoD) Command and Control (C2) system, the Net Enabled Command Capability (NECC) program. The NECC program was cancelled by the Defense Acquisition Executive (DAE) on 2 November 2009. The GCCS-A will be maintained and upgraded as necessary until a future DoD C2 system is available. The strategy for Defense Readiness Reporting System-Army (DRRS-A) is based on annual software releases integrating HQDA (Office of Defense Readiness) directed changes. In accordance with the TRADOC requirements document approved in 2008, entitled GCCS-A Battle Command Essential Capability, software capability will be developed in 2-year increments as capability sets designed to Collaborate, Collapse and Converge Battle Command products. The product development funded under this R-Form is an integral part of the Army Battle Command System (ABCS), a system of systems, under a strategy designed to optimize opportunity for improved interoperability among the systems, to capture the benefits of competition where possible and to ensure the rapid integration of new capability into warfighter systems. This strategy is designed to reduce the physical footprint, logistics support requirements and increase operational efficiency.											
<u>E. Performance Metrics</u>											
Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.											

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Product Development (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Software Development	C	Lockheed Martin Corp Springfield, VA	136.391	3.527		0.000		0.000		0.000	Continuing	Continuing	0
Software Development - 2	C	TBD Location could not be determined.	0.000	4.927		7.489		0.000		7.489	Continuing	Continuing	0
Defense Readiness Reporting System-Army	C	Accenture Camden, NJ	1.748	1.025		3.000		0.000		3.000	Continuing	Continuing	0
Developmental Hardware/ Licensing	C	Various Location could not be determined.	0.005	0.000		0.230		0.000		0.230	Continuing	Continuing	0
Technical Management	C	PM BC Fort Monmouth, NJ	38.101	0.000		0.000		0.000		0.000	Continuing	Continuing	0
Matrix	C	CECOM Fort Monmouth, NJ & Fort Belvoir, VA	5.189	0.262		0.267		0.000		0.267	Continuing	Continuing	0
System Engineering	C	Various Location could not be determined.	4.777	0.266		0.274		0.000		0.274	Continuing	Continuing	0
ABCS System Engineering & Integration Efforts	C	PEO C3T Fort Monmouth, NJ	1.514	0.000		0.000		0.000		0.000	Continuing	Continuing	1.514
GFE	C	Various Location could not be determined.	1.464	0.000		0.000		0.000		0.000	Continuing	Continuing	1.465
Product Studies	C	SAIC VA	2.391	0.000		0.000		0.000		0.000	Continuing	Continuing	2.391

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Product Development (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
COE Support	C	Various Location could not be determined.	1.766	0.000		0.000		0.000		0.000	Continuing	Continuing	1.766	
Subtotal			193.346	10.007		11.260		0.000		11.260			7.136	
Remarks														
Support (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
FCBS/CSC	C	Various Location could not be determined.	2.389	0.000		0.000		0.000		0.000	0	2.389	2.389	
INRI	C	Various Location could not be determined.	0.200	0.000		0.000		0.000		0.000	0	.200	.200	
Support Contractors	C	Nothing entered for Activity and Location. Location could not be determined.	9.347	0.883		0.828		0.000		0.828	Continuing	Continuing	0	
Subtotal			11.936	0.883		0.828		0.000		0.828			2.589	

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Government	C	Various Location could not be determined.	4.254	0.237		0.116		0.000		0.116	Continuing	Continuing	5.106																																																																																																		
EPG	C	Various Location could not be determined.	0.786	0.000		0.000		0.000		0.000	Continuing	Continuing	.786																																																																																																		
ATEC	C	Various Location could not be determined.	2.602	0.000		0.200		0.000		0.200	Continuing	Continuing	0																																																																																																		
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Management Services (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Program Office Management	C	PM BC Ft. Monmouth, NJ	8.547	0.610		0.620		0.000		0.620	Continuing	Continuing	0
SBIR	C	PM BC Ft. Monmouth, NJ	0.000	0.235		0.000		0.000		0.000	Continuing	Continuing	0
Subtotal			8.547	0.845		0.620		0.000		0.620			0.000
Remarks													
			Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			221.471	11.972		13.024		0.000		13.024			15.617
Remarks													

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Exhibit R-4, RDT&E Schedule Profile: PB 2011 Army																								DATE: February 2010			
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Exhibit R-4A, RDT&E Schedule Details: PB 2011 Army			DATE: February 2010	
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Schedule Details				
	Start		End	
Event	Quarter	Year	Quarter	Year
Block 4.2 Software Development/Software Fixes	2	2010	3	2011

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