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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Army									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0208058A: Joint High Speed Vessel (JHSV)							
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	2.986	3.066	3.153	0.000	3.153	3.135	3.239	3.296	3.347	Continuing	Continuing
JH1: JOINT HIGH SPEED VESSEL MANUFACTURING TECHNOLOGY	2.986	3.066	3.153	0.000	3.153	3.135	3.239	3.296	3.347	Continuing	Continuing
A. Mission Description and Budget Item Justification The Joint High Speed Vessel (JHSV) program is a merger of the Army's Theater Support Vessel (TSV) program and the Marine Corps/Navy High Speed intra-theater surface Connector (HSC) program into a joint (multi-service) High Speed Vessel program.The JHSV program takes advantage of inherent commonality hull forms to create a more flexible asset for the Department of Defense and leverage the Navy's core competency in ship acquisition. The JHSV program will provide high speed intra-theater surface connector capability to rapidly deploy troops and equipment together and then immediately transition to execute, even in the absence of developed infrastructure, and conduct deployment and sustainment activities in support of multiple simultaneous, distributed, decentralized battles and campaigns. The primary missions include: support to Theater Security Cooperation Program (TSCP) and Global War on Terrorism (GWOT), littoral maneuver, and seabasing support. Department of Army (DA) and Department of Navy (DoN) will maintain separate and distinct funding streams to support this joint program. DA will resource to the critical Army requirement set validated for the joint Initial Capabilities Document (ICD) for High Speed Intra-theater Surface Connector (HSC)and the Capability Development Document (CDD) for JHSV . DA and DoN will focus on the development of common capabilities, each Department will source their unique developmental costs for unique service capabilities that cannot be incorporated into a combined solution set. FY10/11 funding will procure for the Army Integrated Logistics Support (ILS)/Integrated Electronic Technical Manuals.(IETMs).											

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B. Program Change Summary (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Previous President's Budget	2.926	3.082	3.170	0.000	3.170
Current President's Budget	2.986	3.066	3.153	0.000	3.153
Total Adjustments	0.060	-0.016	-0.017	0.000	-0.017
• Congressional General Reductions		0.000			
• Congressional Directed Reductions		0.000			
• Congressional Rescissions	0.000	-0.016			
• Congressional Adds		0.000			
• Congressional Directed Transfers		0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Adjustments to Budget Years	0.000	0.000	-0.017	0.000	-0.017
• Other Adjustments 1	0.060	0.000	0.000	0.000	0.000
Change Summary Explanation					
Funding in FY11 realigned to support Army higher priority requirements.					

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APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 7: <i>Operational Systems Development</i>				R-1 ITEM NOMENCLATURE PE 0208058A: <i>Joint High Speed Vessel (JHSV)</i>				PROJECT JH1: <i>JOINT HIGH SPEED VESSEL MANUFACTURING TECHNOLOGY</i>			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
JH1: <i>JOINT HIGH SPEED VESSEL MANUFACTURING TECHNOLOGY</i>	2.986	3.066	3.153	0.000	3.153	3.135	3.239	3.296	3.347	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification The Joint High Speed Vessel (JHSV) program is a merger of the Army's Theater Support Vessel (TSV) program and the Marine Corps/Navy High Speed intra-theater surface Connector (HSC) program into a joint (multi-service) High Speed Vessel program. The JHSV program takes advantage of inherent commonality hull forms to create a more flexible asset for the Department of Defense and leverage the Navy's core competency in ship acquisition. The JHSV program will provide high speed intra-theater surface connector capability to rapidly deploy troops and equipment together and then immediately transition to execute, even in the absence of developed infrastructure, and conduct deployment and sustainment activities in support of multiple simultaneous, distributed, decentralized battles and campaigns. The primary missions include: support to Theater Security Cooperation Program (TSCP) and Overseas Contingency Operations (OCO), littoral maneuver, and seabasing support. Department of Army (DA) and Department of Navy (DoN) will maintain separate and distinct funding streams to support this joint program. DA will resource to the critical Army requirement set validated for the joint Initial Capabilities Document (ICD) for High Speed Intra-theater Surface Connector (HSC) and the Capability Development Document (CDD) for JHSV. DA and DoN will focus on the development of common capabilities, each Department will source their unique developmental costs for unique service capabilities that cannot be incorporated into a combined solution set. FY10/11 funding will procure for the Army Integrated Logistics Support (ILS)/Integrated Electronic Technical Manuals (IETMs).											
B. Accomplishments/Planned Program (\$ in Millions)											
						FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	
Program #1						1.182	0.000	0.000	0.000	0.000	
FY09: Provide Program Management Support											
FY 2009 Accomplishments:											
FY 2009											

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B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO					
Program #2 FY10: Provide Program Management Support FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO	0.000	0.900	0.000	0.000	0.000
Program #3 FY11: Provide Program Management Support	0.000	0.000	1.071	0.000	1.071

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B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2009 Accomplishments: FY 2009					
FY 2010 Plans: FY 2010					
FY 2011 Base Plans: FY 2011 Base					
FY 2011 OCO Plans: FY 2011 OCO					
Program #4 FY09: Provides Acquisition/Documentation Development.	0.500	0.000	0.000	0.000	0.000
FY 2009 Accomplishments: FY 2009					
FY 2010 Plans: FY 2010					
FY 2011 Base Plans: FY 2011 Base					
FY 2011 OCO Plans: FY 2011 OCO					
Program #5	0.000	0.080	0.000	0.000	0.000

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B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY10: Provides Acquisition/Documentation Development FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO					
Program #6 FY11: Provides Acquisition/Documentation Development FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO	0.000	0.000	0.082	0.000	0.082

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B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #7	1.304	0.000	0.000	0.000	0.000
FY09: Continues Technical/Design Development					
FY 2009 Accomplishments:					
FY 2009					
FY 2010 Plans:					
FY 2010					
FY 2011 Base Plans:					
FY 2011 Base					
FY 2011 OCO Plans:					
FY 2011 OCO					
Program #8	0.000	2.000	0.000	0.000	0.000
FY10: Integrated Logistics Support (ILS)/Integrated Electronic Technical Manuals (IETMs)					
FY 2009 Accomplishments:					
FY 2009					
FY 2010 Plans:					
FY 2010					
FY 2011 Base Plans:					
FY 2011 Base					
FY 2011 OCO Plans:					
FY 2011 OCO					

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B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Program #9 FY11: Integrated Logistics Support (ILS)/Integrated Electronic Technical Manuals (IETMs) FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO	0.000	0.000	2.000	0.000	2.000
Program #10 FY09: Small Business Innovative Research/Small Business Technology Transfer Programs FY 2009 Accomplishments: FY 2009 FY 2010 Plans: FY 2010 FY 2011 Base Plans: FY 2011 Base FY 2011 OCO Plans: FY 2011 OCO	0.000	0.000	0.000	0.000	0.000

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B. Accomplishments/Planned Program (\$ in Millions)											
						FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	
Program #11						0.000	0.086	0.000	0.000	0.000	
FY10: Small Business Innovative Research/Small Business Technology Transfer Programs											
FY 2009 Accomplishments:											
FY 2009											
FY 2010 Plans:											
FY 2010											
FY 2011 Base Plans:											
FY 2011 Base											
FY 2011 OCO Plans:											
FY 2011 OCO											
Accomplishments/Planned Programs Subtotals						2.986	3.066	3.153	0.000	3.153	
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	FY 2012	FY 2013	FY 2014	FY 2015	Cost To Complete	Total Cost
• Ord. #1: OPA 3, M11203, Joint High Speed Vessel (JHSV),	168.348	203.042	202.764	0.000	202.764	223.845	18.000	18.600	19.100	Continuing	Continuing
D. Acquisition Strategy											
The JHSV program will combine the two separate programs (Theater Support Vessel (TSV) - Army and High Speed Connector (HSC) - Navy) and take advantage of inherent commonality of hull forms to create a more flexible asset for the Department of Defense. Based on the efforts accomplished and data collected to date by the two services, it appears that a hardware solution will incorporate the evolutionary development of commercial based high speed vessel technology employing integrated military unique capabilities/adaptations. The JHSV would be acquired competitively and production would be based in the United States. The Joint High Speed Vessel (JHSV) program's updated Acquisition Strategy is currently under development. The JHSV program Milestone A Defense Acquisition Board (DAB) was in April 2006. Milestone B occurred November 2008.											

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E. Performance Metrics Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.		

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army											DATE: February 2010		
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Product Development (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Acquisition/Documentation Development	C	PEO Ships Washington Navy Yard DC	6.497	0.080		0.082		0.000		0.082	Continuing	Continuing	0
Technical/Design Development	C	PEO Ships Washington Navy Yard DC	16.389	0.000		0.000		0.000		0.000	Continuing	Continuing	0
Subtotal			22.886	0.080		0.082		0.000		0.082			0.000
Remarks													
Support (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Integrated Logistics Support (ILS)/Integrated Electronic Technical Manuals (IETMs)	C	Nothing entered for Activity and Location. Location could not be determined.	0.000	2.000		2.000		0.000		2.000	Continuing	Continuing	0
Subtotal			0.000	2.000		2.000		0.000		2.000			0.000
Remarks													

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Army											DATE: February 2010		
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Management Services (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Program Management Support	C	PM Force Projection TACOM, Warren, MI	3.118	0.900		1.071		0.000		1.071	Continuing	Continuing	0
SBIR/STTR	C	Nothing entered for Activity and Location. Location could not be determined.	0.000	0.086		0.000		0.000		0.000	Continuing	Continuing	0
Subtotal			3.118	0.986		1.071		0.000		1.071			0.000
Remarks													
			Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			26.004	3.066		3.153		0.000		3.153			0.000
Remarks													

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