

SELECTED ACQUISITION REPORT (SAR) SUMMARY TABLES

As of Date: September 30, 2010

INDEX

<u>SUBJECT</u>	<u>PAGE</u>
SAR Narrative Highlights	1
Program Acquisition Cost	4
Distribution of Cost Changes - Base-Year Dollars	7
Distribution of Cost Changes - Then-Year Dollars	10
Program Funding Status	13

UNCLASSIFIED

**Department of Defense
OUSD (AT&L) ARA/AM
November 12, 2010**

SELECTED ACQUISITION REPORTS (SARs) - HIGHLIGHTS

As of September 30, 2010

The Department of Defense (DoD) has released details on major defense acquisition program cost, schedule, and performance changes since the June 2010 reporting period. This information is based on the Selected Acquisition Reports (SARs) submitted to the Congress for the September 2010 reporting period.

SARs summarize the latest estimates of cost, schedule, and performance status. These reports are prepared annually in conjunction with the President's budget. Subsequent quarterly exception reports are required only for those programs experiencing unit cost increases of at least 15 percent or schedule delays of at least six months. Quarterly SARs are also submitted for initial reports, final reports, and for programs that are rebaselined at major milestone decisions.

The total program cost estimates provided in the SARs include research and development, procurement, military construction, and acquisition-related operation and maintenance (except for pre-Milestone B programs, which are limited to development costs pursuant to section 2432 of title 10, United States Code). Total program costs reflect actual costs to date as well as anticipated future costs. All estimates include anticipated inflation allowances.

The current estimate of program acquisition costs for programs covered by SARs for the prior reporting period (June 2010) was \$1,672,097.9 million. After subtracting the costs for one final report (Predator) and adding the costs for one new program (HC/MC-130 Recapitalization), the adjusted current estimate of program acquisition costs from the June 2010 reporting period was \$1,677,521.9 million. For the September 2010 reporting period, there was a net cost increase of \$1,783.4 million (+0.1%), due primarily to a higher estimates for the SSN 774 (Virginia Class) and Chemical Demilitarization-Assembled Chemical Weapons Alternatives (ACWA) programs.

	Current Estimate (\$ in Millions)
June 2010 (94 programs)	\$1,672,097.9
Less final report on one program (Predator)	-3,321.3
Plus initial report on one program (HC/MC-130 Recapitalization)	+\$8,745.3
June 2010 Adjusted (94 programs)	\$1,677,521.9
Changes Since Last Report:	
Economic	\$ 0.0
Quantity	-897.4
Schedule	+118.8
Engineering	0.0
Estimating	+2,562.5
Other	0.0
Support	-0.5
Net Cost Change	\$ +1,783.4
September 2010 (94 programs)	\$1,679,305.3

For the September 2010 reporting period, there were quarterly exception SARs submitted for five programs. The reasons for the submissions are provided below.

Army:

Excalibur – The SAR was submitted to report a “critical” Nunn-McCurdy unit cost breach. That is, the program acquisition unit cost increased 199% above the current baseline estimate and 211% above the original baseline estimate, due primarily to a reduction of Block I (Increments Ia and Ib) munitions from the Army Procurement Objective of 30,388 down to 7,050 projectiles. While unit costs increased, program costs decreased \$867.1 million (-35.1%) from \$2,469.6 million to \$1,602.5 million. This reduction was in direct response to the Vice Chief of Staff (Army) Precision Fires Capability Portfolio review.

Navy:

SSN 774 (Virginia Class) – The SAR was submitted to rebaseline the report from a Development to a Production Estimate following approval of Full Rate Production (Milestone III) in September 2010. Program costs increased \$1,813.4 million (+2.0%) from \$91,393.9 million to \$93,207.3 million, due primarily to an extension of the development program through FY 2027 that includes test and evaluation for future blocks, capability enhancements for Block V, and a reduction of total ownership cost initiatives (+\$1,028.6 million). There were additional increases for the full funding of Advance Procurement and Economic Order Quantity (+\$450.3 million) and a stretchout of the procurement profile (FY 2018 ship to FY 2020) (+\$579.7 million).

Air Force:

C-17A – This was the final SAR because 92% of the aircraft (205 out of a total of 223) have been delivered on the program. The C-17A has logged almost two million flight hours to date and meets the statutory requirement for termination of reporting. The Air Force is planning on production shutdown and post-production sustainment transition activities.

SDB II (Small Diameter Bomb Increment II) – This was the initial SAR following Milestone B approval authorizing the program to enter the Engineering Manufacturing and Development (EMD) phase in August 2010. The EMD phase contract was awarded to Raytheon Missile Systems for \$450.8 million. Low Rate Initial Production (Milestone C) is planned for August 2013.

DoD:

Chemical Demilitarization-ACWA – The SAR was submitted to report a “significant” Nunn-McCurdy unit cost breach. That is, the program acquisition unit cost increased 21.7% above the current and original baseline estimates. Program costs increased \$910.9 million from \$8,352.3 million to \$9,263.2 million (+10.9%) to reflect increased construction requirements and improved definition of construction scope at Blue Grass Chemical Agent-Destruction Pilot Plant (BGCAPP), increased requirements and staffing levels to support Explosive Destruction Technology (EDT) operations at BGCAPP, increased labor costs associated with higher wage rates and overtime estimates at the Pueblo Chemical Agent-Destruction Pilot Plant (PCAPP), and addition of cost risk during systemization and operations at the PCAPP.

**New SAR
(As of September 2010)**

The DoD has submitted one initial SAR on the following program for the September 2010 reporting period. This report does not represent cost growth. The baseline established on this program will be the point from which future changes will be measured.

<u>Program</u>	Current Estimate <u>(\$ in Millions)</u>
SDB II (Small Diameter Bomb Increment II)	\$5,210.4

Program Acquisition Cost Summary (Dollars in Millions)
As of September 30, 2010

			Baseline Estimate			Changes To Date			Current Estimate			% Change To Date Adjusted for Qty	
Program	Base Year	Baseline Type	Base-Year Dollars	Then-Year Dollars	Quantity	Base-Year Dollars	Then-Year Dollars	Quantity	Base-Year Dollars	Then-Year Dollars	Quantity	Base-Year Dollars	Then-Year Dollars
Army:													
AB3	2006	DE	6,553.0	8,093.9	602	3,161.1	3,592.1	93	9,714.1	11,686.0	695	14.2	10.8
ATIRCM/CMWS - ATIRCM QRC	2003	PdE	894.8	1,054.4	-	28.9	-20.4	208	923.7	1,034.0	208	-14.1	-23.8
ATIRCM/CMWS - CMWS	2003	PdE	1,900.9	2,186.2	2,668	1,168.9	1,292.6	1,266	3,069.8	3,478.8	3,934	34.8	25.4
BLACK HAWK UH-60M	2005	PdE	16,801.7	20,847.1	1,235	2,738.7	2,834.6	-	19,540.4	23,681.7	1,235	16.3	13.6
CH-47F(ICH)	2005	PdE	10,614.8	12,147.4	512	1,437.5	1,488.8	13	12,052.3	13,636.2	525	10.5	9.1
ER/MP UAS	2010	DE/PdE	4,923.6	5,220.8	13	-0.0	-0.0	-	4,923.6	5,220.8	13	0.0	0.0
Excalibur	2007	PdE	2,264.6	2,518.7	30,388	-688.5	-916.2	-23,338	1,576.1	1,602.5	7,050	1.5	-3.5
FBCB2	2005	PdE	1,579.9	1,556.7	22,248	2,084.6	2,290.3	67,820	3,664.5	3,847.0	90,068	21.7	21.8
FMTV	1996	PdE	11,594.2	18,921.3	85,488	5,052.6	1,705.3	-2,303	16,646.8	20,626.6	83,185	44.8	12.6
GMLRS	2003	PdE	9,780.2	11,848.9	140,239	-4,881.3	-5,790.0	-96,357	4,898.9	6,058.9	43,882	22.3	94.4
HIMARS	2003	PdE	3,711.6	4,388.4	894	-1,905.5	-2,344.6	-513	1,806.1	2,043.8	381	-10.7	-0.6
Army IAMD	2009	DE/PdE	4,856.6	5,791.6	296	-0.0	-0.0	-	4,856.6	5,791.6	296	0.0	0.0
Inc 1 E-IBCT	2010	PdE	3,149.5	3,284.0	9	-106.5	-117.3	-	3,043.0	3,166.7	9	-3.4	-3.6
JLENS	2005	DE	5,850.0	7,151.0	16	722.5	912.8	-	6,572.5	8,063.8	16	12.4	12.8
Longbow Apache	1996	PdE	5,690.6	7,027.8	758	5,648.2	6,076.7	-2	11,338.8	13,104.5	756	80.2	69.2
LUH, UH-72A Lakota	2006	PdE	1,638.3	1,883.0	322	170.0	120.6	23	1,808.3	2,003.6	345	3.4	-0.9
Patriot PAC-3	2002	PdE	9,084.0	9,205.8	1,159	-27.2	120.3	-53	9,056.8	9,326.1	1,106	-0.3	1.2
Patriot/MEADS CAP - Fire Unit	2004	DE	16,530.5	21,839.4	48	-488.7	125.9	-	16,041.8	21,965.3	48	-3.0	0.6
Patriot/MEADS CAP - Missile	2004	DE	6,220.9	8,056.0	1,528	430.9	806.0	-	6,651.8	8,862.0	1,528	6.9	10.0
Stryker	2004	PdE	8,276.9	8,534.7	2,096	5,719.9	6,661.3	1,902	13,996.8	15,196.0	3,998	6.3	6.7
WIN-T Increment 1	2007	PdE	3,798.0	3,879.7	1,677	-19.5	-44.7	100	3,778.5	3,835.0	1,777	-3.4	-4.1
WIN-T Increment 2	2010	DE/PdE	3,617.2	3,907.0	1,893	1,069.6	1,090.7	323	4,686.8	4,997.7	2,216	14.5	12.7
WIN-T Increment 3	2009	DE	15,807.9	18,813.2	3,482	-2,523.1	-2,849.5	-275	13,284.8	15,963.7	3,207	-12.7	-11.6
Subtotal			155,139.7	188,157.0		18,793.1	17,035.3		173,932.8	205,192.3		11.0	9.5
Navy:													
AGM-88E AARGM	2003	DE/PdE	1,339.8	1,510.9	1,790	210.3	340.8	129	1,550.1	1,851.7	1,919	12.0	17.9
AIM-9X	1997	PdE	2,464.0	3,232.9	10,049	392.2	433.9	93	2,856.2	3,666.8	10,142	15.3	12.7
BAMS UAS	2008	DE	12,224.5	15,172.3	70	362.0	-150.8	-	12,586.5	15,021.5	70	3.0	-1.0
CEC	2002	PdE	4,123.3	4,310.7	272	135.4	234.4	9	4,258.7	4,545.1	281	6.1	9.4
CH-53K Program	2006	DE	14,980.9	18,766.3	156	5,134.8	6,759.8	44	20,115.7	25,526.1	200	16.2	16.7
COBRA JUDY Replacement	2003	DE	1,365.0	1,464.0	1	161.3	248.7	-	1,526.3	1,712.7	1	11.8	17.0
CVN 78 CLASS	2000	DE	28,701.2	36,082.1	3	-706.5	4,463.4	-	27,994.7	40,545.5	3	-2.5	12.4

			Baseline Estimate			Changes To Date			Current Estimate			% Change To Date Adjusted for Qty	
Program	Base Year	Baseline Type	Base-Year Dollars	Then-Year Dollars	Quantity	Base-Year Dollars	Then-Year Dollars	Quantity	Base-Year Dollars	Then-Year Dollars	Quantity	Base-Year Dollars	Then-Year Dollars
DDG 1000 Destroyer	2005	DE	31,547.9	36,296.3	10	-13,900.4	-16,524.9	-7	17,647.5	19,771.4	3	4.4	14.9
DDG 51 Destroyer	1987	PdE	16,953.7	20,117.5	23	39,638.0	60,290.2	48	56,591.7	80,407.7	71	22.1	21.4
E-2D AHE	2009	PdE	17,468.6	19,031.4	75	11.3	-127.1	-	17,479.9	18,904.3	75	0.1	-0.7
EA-18G	2004	PdE	7,530.8	8,636.4	84	2,521.1	2,913.7	30	10,051.9	11,550.1	114	8.0	7.3
EFV (Formerly AAV)	2007	DE	8,493.2	8,725.2	1,025	4,753.2	6,827.8	-432	13,246.4	15,553.0	593	116.2	169.3
F/A-18E/F	2000	PdE	38,884.7	41,637.3	458	5,847.4	6,454.1	57	44,732.1	48,091.4	515	7.9	7.1
H-1 UPGRADES (4BW/4BN)	2008	PdE	11,203.4	12,186.8	353	257.6	-66.7	-	11,461.0	12,120.1	353	2.3	-0.5
IDECM - IDECM Blocks 2/3	2008	PdE	1,410.9	1,535.2	12,809	68.1	107.9	-4	1,479.0	1,643.1	12,805	5.6	7.8
IDECM - IDECM Block 4	2008	DE	660.7	746.1	160	8.0	-9.6	6	668.7	736.5	166	-1.2	-3.7
JHSV	2008	DE	3,460.0	3,892.3	18	83.6	43.2	-	3,543.6	3,935.5	18	2.4	1.1
Joint MRAP	2008	PdE	22,013.5	22,415.0	15,374	13,117.8	13,876.6	7,508	35,131.3	36,291.6	22,882	20.3	21.7
JPALS	2008	DE	963.2	1,031.9	37	-24.9	-44.9	-	938.3	987.0	37	-2.7	-4.5
JSOW - Baseline/BLU-108	1990	PdE	3,566.3	4,898.7	16,124	-2,087.8	-3,036.0	-12,790	1,478.5	1,862.7	3,334	-1.9	9.9
JSOW - Unitary	1990	PdE	1,977.8	2,974.8	7,000	116.9	239.2	-	2,094.7	3,214.0	7,000	5.9	8.0
LITTORAL COMBAT SHIP	2004	PE	1,172.7	1,211.7	2	2,176.7	2,520.8	-	3,349.4	3,732.5	2	185.6	208.0
LHA 6	2006	DE	2,877.4	3,093.5	1	2,988.7	3,733.3	1	5,866.1	6,826.8	2	3.0	4.9
LPD 17 CLASS	1996	DE	9,018.1	10,761.8	12	5,331.6	7,897.4	-1	14,349.7	18,659.2	11	86.5	101.0
MH-60R	2006	PdE	10,627.0	11,424.7	254	2,543.1	2,816.3	46	13,170.1	14,241.0	300	11.8	11.2
MH-60S	1998	PdE	5,270.1	6,093.8	237	1,395.4	1,881.9	38	6,665.5	7,975.7	275	14.1	16.2
MUOS	2004	DE/PdE	5,738.0	6,481.1	6	180.4	407.4	-	5,918.4	6,888.5	6	3.1	6.3
NMT	2002	DE	1,923.4	2,321.1	333	-237.3	-250.7	-29	1,686.1	2,070.4	304	-12.2	-10.5
P-8A	2004	DE	26,494.0	31,428.6	115	1,546.9	2,712.3	7	28,040.9	34,140.9	122	1.7	3.9
RMS	2006	PdE	1,304.6	1,399.4	108	-133.4	-92.9	-54	1,171.2	1,306.5	54	34.6	49.2
SM-6	2004	DE/PdE	4,866.3	5,983.3	1,200	447.8	616.7	-	5,314.1	6,600.0	1,200	9.2	10.3
VIRGINIA CLASS SUB	1995	DE/PdE	45,633.1	71,080.8	30	18,407.0	22,126.5	-	64,040.1	93,207.3	30	40.3	31.1
TOMAHAWK(R/UGM-109E)	1999	PdE	2,977.3	3,290.3	2,790	2,550.4	3,595.1	1,950	5,527.7	6,885.4	4,740	31.9	37.9
T-AKE	2000	PdE	4,262.6	4,890.2	12	1,130.3	1,999.0	2	5,392.9	6,889.2	14	9.3	16.9
TRIDENT II MISSILE	1983	PdE	26,556.3	35,518.5	845	238.9	4,027.5	-284	26,795.2	39,546.0	561	18.6	37.3
V-22 (OSPREY)	2005	PdE	50,250.4	53,253.4	458	-309.9	-354.4	-	49,940.5	52,899.0	458	-0.6	-0.7
VTUAV	2006	DE/PdE	2,366.4	2,787.1	177	-99.0	-162.3	-2	2,267.4	2,624.8	175	-3.7	-5.4
Subtotal			432,671.1	515,683.4		94,257.0	136,747.6		526,928.1	652,431.0		14.9	17.9
Air Force:													
Advanced EHF	2002	PdE	5,800.7	6,085.7	3	5,066.0	6,363.2	3	10,866.7	12,448.9	6	25.5	28.9
AMRAAM (AIM-120)	1992	PdE	12,278.2	13,112.4	15,450	4,931.4	8,170.9	2,390	17,209.6	21,283.3	17,840	27.3	40.6
ASIP	2010	DE/PdE	539.6	508.0	4	-0.0	-0.0	-	539.6	508.0	4	0.0	0.0
B-2 EHF Inc 1	2007	DE	659.7	706.1	21	-76.2	-87.5	-1	583.5	618.6	20	-10.8	-11.6
B-2 RMP	2008	DE/PdE	1,273.8	1,220.0	21	-13.7	45.8	-1	1,260.1	1,265.8	20	1.8	7.0
C-130 AMP	2010	DE/PdE	4,030.9	3,965.4	519	1,898.2	2,334.9	-298	5,929.1	6,300.3	221	92.0	120.7
C-130J Hercules	1996	PdE	730.7	839.7	11	11,247.9	14,338.4	157	11,978.6	15,178.1	168	28.5	26.7

			Baseline Estimate			Changes To Date			Current Estimate			% Change To Date Adjusted for Qty	
Program	Base Year	Baseline Type	Base-Year Dollars	Then-Year Dollars	Quantity	Base-Year Dollars	Then-Year Dollars	Quantity	Base-Year Dollars	Then-Year Dollars	Quantity	Base-Year Dollars	Then-Year Dollars
C-17A	1996	PdE	41,250.9	41,811.9	210	23,059.8	27,685.1	13	64,310.7	69,497.0	223	46.8	56.2
C-5 AMP	2006	PdE	888.4	856.3	61	324.1	348.8	31	1,212.5	1,205.1	92	15.8	16.5
C-5 RERP	2008	PdE	7,146.6	7,694.1	52	-49.5	-222.2	-	7,097.1	7,471.9	52	-0.7	-2.9
F-22 Raptor	2005	PdE	64,281.7	61,323.7	181	4,663.7	5,390.4	7	68,945.4	66,714.1	188	6.0	7.3
FAB-T Increment 1	2002	DE	2,642.3	3,167.4	216	663.1	814.5	27	3,305.4	3,981.9	243	19.0	19.0
GBS	1997	DE	451.4	497.1	346	439.1	519.8	1,880	890.5	1,016.9	2,226	11.5	11.4
Global Hawk	2000	DE	4,350.3	5,394.0	63	6,766.8	8,314.3	14	11,117.1	13,708.3	77	116.5	113.2
GPS IIIA	2000	DE	3,179.9	4,002.3	8	211.2	204.6	-	3,391.1	4,206.9	8	6.6	5.1
HC/MC-130 Recap	2009	PdE	8,078.1	8,745.3	74	-0.0	-0.0	-	8,078.1	8,745.3	74	0.0	0.0
JASSM	1995	PdE	4,016.4	4,981.1	5,447	1,502.9	2,730.2	-429	5,519.3	7,711.3	5,018	44.6	64.0
JDAM	1995	PdE	2,300.3	2,606.7	89,065	2,586.7	3,145.7	131,252	4,887.0	5,752.4	220,317	26.7	27.4
JPATS	2002	PdE	4,529.0	5,041.1	783	361.6	413.3	-16	4,890.6	5,454.4	767	9.5	10.0
LAIRCM	2008	PdE	383.6	366.0	8	55.2	49.4	-	438.8	415.4	8	14.4	13.5
MP-RTIP	2000	DE	1,449.3	1,568.4	-	-333.1	-321.9	-	1,116.2	1,246.5	-	-23.0	-20.5
NAS	2005	PdE	1,373.2	1,421.1	93	49.8	55.2	-2	1,423.0	1,476.3	91	4.8	5.3
Navstar GPS - Space &	2000	PdE	5,015.6	5,120.9	33	1,012.5	1,240.5	-	6,028.1	6,361.4	33	19.7	24.3
Navstar GPS - User	2000	PdE	797.8	874.4	-	974.9	1,174.7	-	1,772.7	2,049.1	-	122.2	134.3
NPOESS	2002	PdE	5,538.0	6,117.6	6	-231.7	-308.0	-6	5,306.3	5,809.6	-	823.0	-2808.4
REAPER	2008	PdE	10,751.3	11,834.8	391	-0.0	-0.0	-	10,751.3	11,834.8	391	0.0	0.0
SBIRS High	1995	DE	3,679.5	4,147.3	5	8,547.0	10,968.3	1	12,226.5	15,115.6	6	143.1	151.4
SBSS B10	2007	DE	810.5	825.8	1	59.0	55.9	-	869.5	881.7	1	7.3	6.8
WGS	2001	DE	980.4	1,042.5	3	1,990.8	2,399.2	4	2,971.2	3,441.7	7	15.3	16.6
Subtotal			199,208.1	205,877.1		75,707.5	95,823.5		274,915.6	301,700.6		27.9	33.6
DoD:													
AMF JTRS	2008	DE	7,758.6	9,034.3	27,102	172.8	32.8	-	7,931.4	9,067.1	27,102	2.2	0.4
BMDS	2002	PE/DE	63,556.2	71,077.5	-	37,334.5	45,626.4	-	100,890.7	116,703.9	-	58.7	64.2
Chem Demil-ACWA	1994	PdE	1,957.4	2,430.4	-	4,627.5	6,832.8	3,136	6,584.9	9,263.2	3,136	236.4	281.1
Chem Demil-CMA	1994	PdE	11,513.7	12,879.9	29,060	9,898.4	12,874.5	-	21,412.1	25,754.4	29,060	86.0	100.0
JSF (F-35)	2002	DE	177,100.0	233,000.0	2,866	61,498.6	95,252.9	-409	238,598.6	328,252.9	2,457	48.2	58.0
JCA	2007	PdE	3,635.2	4,087.8	78	-1,780.6	-2,077.3	-40	1,854.6	2,010.5	38	-22.3	-26.0
JTRS GMR	2002	DE	14,437.2	19,112.9	108,388	-1,090.9	17.8	-21,309	13,346.3	19,130.7	87,079	5.7	18.3
HMS	2004	DE	8,569.0	10,717.0	328,674	-4,421.8	-5,476.6	-112,713	4,147.2	5,240.4	215,961	-42.4	-40.3
NED	2002	DE	812.9	914.4	-	864.9	1,024.6	-	1,677.8	1,939.0	-	106.4	112.1
MIDS	2003	PdE	1,824.8	1,818.9	2,964	672.2	800.4	1,666	2,497.0	2,619.3	4,630	10.0	11.5
Subtotal			291,165.0	365,073.1		107,775.6	154,908.3		398,940.6	519,981.4		47.2	55.6
Grand Total			1,078,183.9	1,274,790.6		296,533.2	404,514.7		1,374,717.1	1,679,305.3		24.8	29.1

Distribution of Cost Changes (Base-Year Dollars in Millions)
As of September 30, 2010

		Cost Changes Between the Baseline and Current Estimate													
Program	Base Year	Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
Army:															
AB3	2006	-	1,956.5	-	11.6	-	-	-	182.9	-	-	-	1,010.1	-	3,161.1
ATIRCM/CMWS - ATIRCM QRC	2003	-	180.9	-	-593.7	-	138.9	-	312.4	-	-	-	-9.6	-	28.9
ATIRCM/CMWS - CMWS	2003	-	376.7	-	-99.2	-	635.0	-	204.8	-	-	-	51.6	-	1,168.9
BLACK HAWK UH-60M	2005	-	-	-	136.2	-	613.0	-	1,619.4	-	-	-	370.1	-	2,738.7
CH-47F(ICH)	2005	-	296.0	-	-4.2	-	0.5	-	1,123.4	-	-	-	21.8	-	1,437.5
ER/MP UAS	2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Excalibur	2007	-748.5	-711.9	11.1	51.5	-	-	16.4	-26.7	-	-	-1.3	-1.4	-722.3	-688.5
FBCB2	2005	-	1,431.3	-	-44.7	-	185.4	-	197.2	-	-	-	315.4	-	2,084.6
FMTV	1996	-	-97.2	-	42.8	-	2,229.2	-	2,960.4	-	-	-	-82.6	-	5,052.6
GMLRS	2003	-	-5,775.3	-	224.1	-	8.5	-	654.2	-	-	-	7.2	-	-4,881.3
HIMARS	2003	-	-1,689.8	-	-16.6	-	35.5	-	-143.8	-	-	-	-90.8	-	-1,905.5
Army IAMD	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Inc 1 E-IBCT	2010	-	-	-	-	-	-	-	-158.4	-	-	-	51.9	-	-106.5
JLENS	2005	-	-	-	187.5	-	-	-	420.6	-	-	-	114.4	-	722.5
Longbow Apache	1996	-	601.8	-	5.5	-	2,907.0	-	1,680.9	-	-	-	453.0	-	5,648.2
LUH, UH-72A Lakota	2006	-	110.5	-	30.0	-	74.4	-	-76.4	-	-	-	31.5	-	170.0
Patriot PAC-3	2002	-	3.3	-	46.8	-	-	-	-77.3	-	-	-	-	-	-27.2
Patriot/MEADS CAP - Fire Unit	2004	-	-	-	-	-	-	-	-651.7	-	-	-	163.0	-	-488.7
Patriot/MEADS CAP - Missile	2004	-	-	-	-	-	-	-	424.7	-	-	-	6.2	-	430.9
Stryker	2004	-	4,895.5	-	-65.4	-	2,281.3	-	-2,503.7	-	-	-	1,112.2	-	5,719.9
WIN-T Increment 1	2007	-	113.5	-	-	-	-	-	-60.7	-	-	-	-72.3	-	-19.5
WIN-T Increment 2	2010	-	477.1	-	-	-	-	-	192.6	-	-	-	399.9	-	1,069.6
WIN-T Increment 3	2009	-	-596.5	-	-	-	-1,741.2	-	-219.6	-	-	-	34.2	-	-2,523.1
Subtotal		-748.5	1,572.4	11.1	-87.8	-	7,367.5	16.4	6,055.2	-	-	-1.3	3,885.8	-722.3	18,793.1
Navy:															
AGM-88E AARGM	2003	-	44.0	-	3.8	-	17.2	-	128.5	-	-	-	16.8	-	210.3
AIM-9X	1997	-	12.9	-	64.3	-	212.6	-	308.7	-	-	-	-206.3	-	392.2
BAMS UAS	2008	-	-	-	-	-	-	-	115.3	-	-	-	246.7	-	362.0
CEC	2002	-	-109.8	-	-33.8	-	244.6	-	98.4	-	-	-	-64.0	-	135.4
CH-53K Program	2006	-	2,326.4	-	799.2	-	-	-	1,216.1	-	-	-	793.1	-	5,134.8
COBRA JUDY REPLACEMENT	2003	-	-	-	30.0	-	-	-	131.3	-	-	-	-	-	161.3
CVN 78 CLASS	2000	-	-	-	120.2	-	-688.9	-	-137.8	-	-	-	-	-	-706.5
DDG 1000 Destroyer	2005	-	-14,646.0	-	63.8	-	15.9	-	665.9	-	-	-	-	-	-13,900.4

Program	Base Year	Cost Changes Between the Baseline and Current Estimate													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
DDG 51 Destroyer	1987	-	29,384.9	-	277.4	-	2,016.4	-	7,959.3	-	-	-	-	-	39,638.0
E-2D AHE	2009	-	-	-	-	-	30.0	-	-23.5	-	-	-	4.8	-	11.3
EA-18G	2004	-	1,774.7	-	-1.0	-	-	-	265.5	-	-	-	481.9	-	2,521.1
EFV (Formerly AAV)	2007	-	-2,365.8	-	459.6	-	363.9	-	5,626.4	-	-	-	669.1	-	4,753.2
F/A-18E/F	2000	-	2,583.1	-	868.8	-	200.1	-	187.4	-	-	-	2,008.0	-	5,847.4
H-1 UPGRADES (4BW/4BN)	2008	-	-	-	-	-	-	-	428.2	-	-	-	-170.6	-	257.6
IDECM - IDECM Blocks 2/3	2008	-	-10.5	-	80.2	-	-	-	-29.7	-	-	-	28.1	-	68.1
IDECM - IDECM Block 4	2008	-	15.8	-	-5.6	-	-	-	-27.7	-	-	-	25.5	-	8.0
JHSV	2008	-	-	-	-	-	-	-	81.8	-	-	-	1.8	-	83.6
Joint MRAP	2008	-	7,195.7	-	-	-	-	-	-552.3	-	-	-	6,474.4	-	13,117.8
JPALS	2008	-	0.9	-	-	-	-	-	-35.0	-	-	-	9.2	-	-24.9
JSOW - Baseline/BLU-108	1990	-	-2,059.3	-	5.9	-	76.6	-	-97.7	-	-	-	-13.3	-	-2,087.8
JSOW - Unitary	1990	-	-	-	5.9	-	396.9	-	-276.1	-	-	-	-9.8	-	116.9
LITTORAL COMBAT SHIP	2004	-	-	-	165.3	-	169.1	-	1,842.3	-	-	-	-	-	2,176.7
LHA 6	2006	-	2,816.6	-	-	-	-	-	-77.6	-	249.7	-	-	-	2,988.7
LPD 17 CLASS	1996	-	-1,325.1	-	414.9	-	-	-	4,704.2	-	1,537.6	-	-	-	5,331.6
MH-60R	2006	-	1,152.2	-	47.8	-	212.4	-	1,213.7	-	-	-	-83.0	-	2,543.1
MH-60S	1998	-	572.5	-	121.8	-	-28.0	-	528.3	-	-	-	200.8	-	1,395.4
MUOS	2004	-	-	-	5.0	-	-	-	175.4	-	-	-	-	-	180.4
NMT	2002	-	-2.3	-	-	-	-	-	-134.0	-	-	-	-101.0	-	-237.3
P-8A	2004	-	1,065.1	-	329.1	-	160.8	-	75.4	-	-	-	-83.5	-	1,546.9
RMS	2006	-	-434.5	-	49.1	-	-10.8	-	207.7	-	-	-	55.1	-	-133.4
SM-6	2004	-	-	-	-	-	-	-	369.9	-	-	-	77.9	-	447.8
VIRGINIA CLASS SUB	1995	-	-	-	1,708.0	-	956.0	1,049.1	14,969.8	-	216.3	6.6	556.9	1,055.7	18,407.0
TOMAHAWK(R/UGM-109E)	1999	-	1,212.6	-	254.6	-	30.6	-	994.1	-	-	-	58.5	-	2,550.4
T-AKE	2000	-	669.2	-	13.3	-	-	-	447.8	-	-	-	-	-	1,130.3
TRIDENT II MISSILE	1983	-	-3,970.8	-	-1.7	-	55.9	-	3,084.5	-	-	-	1,071.0	-	238.9
V-22 (OSPREY)	2005	-	-	-	425.2	-	157.1	-	-1,125.3	-	-	-	233.1	-	-309.9
VTUAV	2006	-	-11.5	-	103.5	-	81.7	-	-282.7	-	-	-	10.0	-	-99.0
Subtotal		-	25,891.0	-	6,374.6	-	4,670.1	1,049.1	43,026.5	-	2,003.6	6.6	12,291.2	1,055.7	94,257.0
Air Force:															
Advanced EHF	2002	-	2,859.2	-	879.0	-	88.7	-	1,239.1	-	-	-	-	-	5,066.0
AMRAAM (AIM-120)	1992	-	1,239.0	-	1,563.0	-	917.2	-	840.8	-	-	-	371.4	-	4,931.4
ASIP	2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B-2 EHF Inc 1	2007	-	-5.3	-	5.3	-	-	-	-63.9	-	-	-	-12.3	-	-76.2
B-2 RMP	2008	-	-35.5	-	96.1	-	41.2	-	-112.7	-	-	-	-2.8	-	-13.7
C-130 AMP	2010	-	-942.9	-	75.3	-	83.5	-	2,387.4	-	-	-	302.7	-	1,906.0
C-130J Hercules	1996	-	8,590.0	-	-267.4	-	126.2	-	-382.0	-	-	-	3,181.1	-	11,247.9
C-17A	1996	-	2,550.3	-	2,047.1	-	402.4	-55.1	14,892.8	-	445.5	-4.1	2,721.7	-59.2	23,059.8
C-5 AMP	2006	-	158.9	-	3.0	-	13.9	-	-14.5	-	-	-	162.8	-	324.1
C-5 RERP	2008	-	-	-	-	-	-	-	111.5	-	-	-	-161.0	-	-49.5
F-22 Raptor	2005	-	781.8	-	-0.9	-	-	-	2,727.1	-	-	-	1,155.7	-	4,663.7

Program	Base Year	Cost Changes Between the Baseline and Current Estimate													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
FAB-T Increment 1	2002	-	135.3	-	0.6	-	145.8	-	-29.7	-	-	-	411.1	-	663.1
GBS	1997	-	347.0	-	61.5	-	118.2	-	-102.3	-	-	-	14.7	-	439.1
Global Hawk	2000	-	785.5	-	-793.4	-	3,841.2	-	1,912.0	-	-	-	1,021.5	-	6,766.8
GPS IIIA	2000	-	-	-	-	-	-	-	136.6	-	-	-	74.6	-	211.2
HC/MC-130 Recap	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JASSM	1995	-	-198.3	-	-20.8	-	315.2	-	1,386.9	-	-	-	19.9	-	1,502.9
JDAM	1995	-	1,557.6	-	-0.6	-	12.5	-	812.5	-	-	-	204.7	-	2,586.7
JPATS	2002	-	-62.3	-	10.3	-	344.0	-	60.6	-	41.1	-	-32.1	-	361.6
LAIRCM	2008	-	-	-	-	-	-	-	55.2	-	-	-	-	-	55.2
MP-RTIP	2000	-	-	-	130.7	-	-289.7	-	-174.1	-	-	-	-	-	-333.1
NAS	2005	-	-15.1	-	11.6	-	-	-	94.2	-	-	-	-40.9	-	49.8
Navstar GPS - Space & Control	2000	-	20.0	-	-	-	391.9	-	216.1	-	-	-	384.5	-	1,012.5
Navstar GPS - User Equipment	2000	-	-	-	-	-	251.6	-	761.4	-	-	-	-38.1	-	974.9
NPOESS	2002	-	-4,963.1	-	682.2	-	-677.1	-	4,726.3	-	-	-	-	-	-231.7
REAPER	2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SBIRS High	1995	-	1,349.0	-	301.5	-	453.8	-	6,007.8	-	-	-	434.9	-	8,547.0
SBSS B10	2007	-	-	-	68.9	-	-	-	-9.9	-	-	-	-	-	59.0
WGS	2001	-	1,596.3	-	-	-	118.3	-	294.5	-	-	-	-18.3	-	1,990.8
Subtotal		-	15,747.4	-	4,853.0	-	6,698.8	-55.1	37,773.7	-	486.6	-4.1	10,155.8	-59.2	75,715.3
DoD:															
AMF JTRS	2008	-	-	-	-	-	-	-	-1,879.1	-	-	-	2,051.9	-	172.8
BMDS	2002	-	-	-	-1,417.0	-	41,657.4	-	-2,905.9	-	-	-	-	-	37,334.5
Chem Demil-ACWA	1994	-	-	-	-175.1	-	-	611.5	4,802.6	-	-	-	-	611.5	4,627.5
Chem Demil-CMA	1994	-	-	-	8,011.5	-	-	-	1,879.3	-	7.6	-	-	-	9,898.4
JSF (F-35)	2002	-	-16,118.5	-	8,797.1	-	9,686.7	-	52,380.3	-	-	-	6,753.0	-	61,498.6
JCA	2007	-	-1,248.2	-	-	-	-	-	-273.5	-	-	-	-258.9	-	-1,780.6
JTRS GMR	2002	-	-1,814.3	-	370.1	-	-72.0	-	627.9	-	-	-	-202.6	-	-1,090.9
HMS	2004	-	-1,373.3	-	219.5	-	-	-	-3,217.8	-	-	-	-50.2	-	-4,421.8
NED	2002	-	-	-	-	-	648.1	-	216.8	-	-	-	-	-	864.9
MIDS	2003	-	445.7	-	-0.2	-	309.9	-	-129.9	-	-	-	46.7	-	672.2
Subtotal		-	-20,108.6	-	15,805.9	-	52,230.1	611.5	51,500.7	-	7.6	-	8,339.9	611.5	107,775.6
Grand Total		-748.5	23,102.2	11.1	26,945.7	-	70,966.5	1,621.9	138,356.1	-	2,497.8	1.2	34,672.7	885.7	296,541.0

Distribution of Cost Changes (Then-Year Dollars in Millions)
As of September 30, 2010

Program	Cost Changes Between the Baseline and Current Estimate															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
Army																
AB3	-	-405.8	-	2,453.7	-	143.6	-	-	-	150.8	-	-	-	1,249.8	-	3,592.1
ATIRCM/CMWS - ATIRCM QRC	-	25.4	-	303.3	-	-866.9	-	179.7	-	331.5	-	-	-	6.6	-	-20.4
ATIRCM/CMWS - CMWS	-	124.6	-	587.1	-	-424.3	-	704.0	-	258.5	-	-	-	42.7	-	1,292.6
BLACK HAWK UH-60M	-	-713.1	-	-	-	333.1	-	738.8	-	2,006.6	-	-	-	469.2	-	2,834.6
CH-47F(ICH)	-	-148.8	-	348.5	-	-267.1	-	0.5	-	1,543.5	-	-	-	12.2	-	1,488.8
ER/MP UAS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Excalibur	-	-79.4	-897.4	-857.7	13.8	51.3	-	-	17.9	-29.0	-	-	-1.4	-1.4	-867.1	-916.2
FBCB2	-	15.0	-	1,600.7	-	-120.2	-	198.4	-	238.8	-	-	-	357.6	-	2,290.3
FMTV	-	-2,783.9	-	-597.8	-	-1,685.8	-	3,047.6	-	3,955.5	-	-	-	-230.3	-	1,705.3
GMLRS	-	502.8	-	-8,732.6	-	1,279.1	-	10.8	-	1,141.8	-	-	-	8.1	-	-5,790.0
HIMARS	-	229.9	-	-2,332.3	-	-17.3	-	39.6	-	-118.5	-	-	-	-146.0	-	-2,344.6
Army IAMD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Inc 1 E-IBCT	-	-13.0	-	-	-	-	-	-	-	-162.6	-	-	-	58.3	-	-117.3
JLENS	-	-127.4	-	-	-	322.1	-	-	-	543.0	-	-	-	175.1	-	912.8
Longbow Apache	-	-268.7	-	715.0	-	24.4	-	3,590.3	-	1,529.1	-	-	-	486.6	-	6,076.7
LUH, UH-72A Lakota	-	-50.2	-	139.3	-	-6.6	-	84.9	-	-80.7	-	-	-	33.9	-	120.6
Patriot PAC-3	-	159.8	-	6.9	-	43.4	-	-	-	-89.8	-	-	-	-	-	120.3
Patriot/MEADS CAP - Fire Unit	-	-53.2	-	-	-	404.8	-	-	-	-533.5	-	-	-	307.8	-	125.9
Patriot/MEADS CAP - Missile	-	-5.4	-	-	-	267.4	-	-	-	512.9	-	-	-	31.1	-	806.0
Stryker	-	127.0	-	5,706.1	-	-279.6	-	2,648.8	-	-2,614.9	-	-	-	1,073.9	-	6,661.3
WIN-T Increment 1	-	-25.9	-	118.5	-	-0.5	-	-	-	-63.1	-	-	-	-73.7	-	-44.7
WIN-T Increment 2	-	-121.0	-	527.4	-	36.1	-	-	-	205.9	-	-	-	442.3	-	1,090.7
WIN-T Increment 3	-	-219.4	-	-761.0	-	338.1	-	-2,056.7	-	-269.8	-	-	-	119.3	-	-2,849.5
Subtotal	-	-3,830.7	-897.4	-774.9	13.8	-424.9	-	9,186.7	17.9	8,456.0	-	-	-1.4	4,423.1	-867.1	17,035.3
Navy																
AGM-88E AARGM	-	34.4	-	59.5	-	52.8	-	19.8	-	152.7	-	-	-	21.6	-	340.8
AIM-9X	-	-280.6	-	19.5	-	307.0	-	266.6	-	407.6	-	-	-	-286.2	-	433.9
BAMS UAS	-	-690.9	-	-	-	43.2	-	-	-	173.3	-	-	-	323.6	-	-150.8
CEC	-	53.4	-	-157.1	-	34.9	-	254.5	-	-0.5	-	-	-	49.2	-	234.4
CH-53K Program	-	-699.9	-	3,108.9	-	1,818.0	-	-	-	1,300.2	-	-	-	1,232.6	-	6,759.8
COBRA JUDY REPLACEMENT	-	51.4	-	-	-	36.3	-	-	-	161.0	-	-	-	-	-	248.7
CVN 78 CLASS	-	4,183.2	-	-	-	839.5	-	-963.6	-	404.3	-	-	-	-	-	4,463.4
DDG 1000 Destroyer	-	1,368.1	-	-19,092.9	-	57.7	-	66.2	-	1,076.0	-	-	-	-	-	-16,524.9

DDG 51 Destroyer	-	-5,363.7	-	46,139.5	-	1,355.1	-	3,284.2	-	14,875.1	-	-	-	-	60,290.2	
E-2D AHE	-	-141.0	-	-	-	-5.9	-	31.3	-	-21.3	-	-	-	9.8	-127.1	
EA-18G	-	-101.1	-	2,130.5	-	-17.7	-	-	-	319.5	-	-	-	582.5	2,913.7	
EFV (Formerly AAV)	-	-331.1	-	-2,950.4	-	1,991.7	-	414.6	-	6,813.4	-	-	-	889.6	6,827.8	
F/A-18E/F	-	-378.2	-	3,261.9	-	997.2	-	223.1	-	110.5	-	-	-	2,239.6	6,454.1	
H-1 UPGRADES (4BW/4BN)	-	-311.5	-	-	-	-49.1	-	-	-	493.6	-	-	-	-199.7	-66.7	
IDECM - IDECM Blocks 2/3	-	-46.4	-	-11.2	-	184.6	-	-	-	-52.1	-	-	-	33.0	107.9	
IDECM - IDECM Block 4	-	-23.4	-	18.6	-	-4.5	-	-	-	-29.7	-	-	-	29.4	-9.6	
JHSV	-	-87.3	-	-	-	32.1	-	-	-	89.9	-	-	-	8.5	43.2	
Joint MRAP	-	-143.7	-	7,415.1	-	-	-	-	-	-547.0	-	-	-	7,152.2	13,876.6	
JPALS	-	-12.0	-	1.5	-	-0.6	-	-	-	-44.5	-	-	-	10.7	-44.9	
JSOW - Baseline/BLU-108	-	-38.9	-	-3,204.5	-	391.0	-	104.0	-	-266.3	-	-	-	-21.3	-3,036.0	
JSOW - Unitary	-	77.3	-	-	-	33.2	-	642.9	-	-499.6	-	-	-	-14.6	239.2	
LITTORAL COMBAT SHIP	-	34.0	-	-	-	192.2	-	194.5	-	2,100.1	-	-	-	-	2,520.8	
LHA 6	-	135.6	-	3,413.5	-	-	-	-	-	-87.8	-	272.0	-	-	3,733.3	
LPD 17 CLASS	-	611.2	-	-1,478.1	-	915.7	-	-	-	5,777.3	-	2,071.3	-	-	7,897.4	
MH-60R	-	-174.1	-	1,385.4	-	100.7	-	235.6	-	1,352.1	-	-	-	-83.4	2,816.3	
MH-60S	-	140.1	-	770.4	-	227.0	-	-35.4	-	494.4	-	-	-	285.4	1,881.9	
MUOS	-	159.7	-	-	-	16.5	-	-	-	231.2	-	-	-	-	407.4	
NMT	-	24.9	-	-8.3	-	10.4	-	-	-	-150.6	-	-	-	-127.1	-250.7	
P-8A	-	416.0	-	1,419.6	-	709.5	-	193.3	-	96.9	-	-	-	-123.0	2,712.3	
RMS	-	-39.0	-	-523.6	-	161.3	-	-11.0	-	235.8	-	-	-	83.6	-92.9	
SM-6	-	84.0	-	-	-	-45.1	-	-	-	487.3	-	-	-	90.5	616.7	
VIRGINIA CLASS SUB	-	-4,505.5	-	-	105.0	7,794.6	-	1,272.3	1,702.4	16,442.7	-	280.0	6.0	842.4	22,126.5	
TOMAHAWK(R/UGM-109E)	-	50.7	-	1,703.4	-	372.2	-	40.0	-	1,353.7	-	-	-	75.1	3,595.1	
T-AKE	-	345.8	-	1,002.6	-	52.5	-	-	-	598.1	-	-	-	-	1,999.0	
TRIDENT II MISSILE	-	-479.1	-	-6,719.1	-	1,813.2	-	100.8	-	6,780.9	-	-	-	2,530.8	4,027.5	
V-22 (OSPREY)	-	-695.4	-	-	-	796.4	-	213.2	-	-930.4	-	-	-	261.8	-354.4	
VTUAV	-	-9.0	-	-12.0	-	167.4	-	89.5	-	-413.8	-	-	-	15.6	-162.3	
Subtotal	-	-6,782.0	-	37,692.7	105.0	21,381.0	-	6,636.4	1,702.4	59,284.0	-	2,623.3	6.0	15,912.2	1,813.4	136,747.6
Air Force																
Advanced EHF	-	101.5	-	3,569.7	-	1,064.5	-	103.9	-	1,523.6	-	-	-	-	-	6,363.2
AMRAAM (AIM-120)	-	-454.2	-	2,029.6	-	3,078.5	-	1,206.5	-	1,669.8	-	-	-	640.7	-	8,170.9
ASIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B-2 EHF Inc 1	-	-10.2	-	-6.0	-	8.1	-	-	-	-65.9	-	-	-	-13.5	-	-87.5
B-2 RMP	-	35.9	-	-37.3	-	116.9	-	42.2	-	-110.3	-	-	-	-1.6	-	45.8
C-130 AMP	-	-306.7	-	-1,110.9	-	306.0	-	77.6	-	3,009.0	-	-	-	359.9	-	2,334.9
C-130J Hercules	-	16.2	-	11,139.4	-	-498.0	-	169.1	-	-637.3	-	-	-	4,149.0	-	14,338.4
C-17A	-	-864.5	-	2,682.2	-	5,631.8	-	421.5	-68.7	15,499.2	-	456.1	-5.1	3,858.8	-73.8	27,685.1
C-5 AMP	-	-12.2	-	178.5	-	2.9	-	14.4	-	-14.0	-	-	-	179.2	-	348.8
C-5 RERP	-	-170.8	-	-	-	-	-	-	-	123.9	-	-	-	-175.3	-	-222.2
F-22 Raptor	-	-40.9	-	861.2	-	64.0	-	-	-	3,197.0	-	-	-	1,309.1	-	5,390.4
FAB-T Increment 1	-	-42.4	-	179.5	-	18.7	-	174.7	-	-39.5	-	-	-	523.5	-	814.5
GBS	-	-11.2	-	416.1	-	77.2	-	145.0	-	-125.1	-	-	-	17.8	-	519.8
Global Hawk	-	-67.4	-	1,035.9	-	-1,113.0	-	4,672.3	-	2,502.7	-	-	-	1,283.8	-	8,314.3

GPS IIIA	-	-75.7	-	-	-	-	-	-	-	185.2	-	-	-	95.1	-	204.6
HC/MC-130 Recap	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JASSM	-	32.0	-	-280.5	-	469.0	-	463.3	-	2,011.5	-	-	-	34.9	-	2,730.2
JDAM	-	64.6	-	1,907.7	-	-47.2	-	15.5	-	951.9	-	-	-	253.2	-	3,145.7
JPATS	-	-7.2	-	-80.8	-	60.8	-	440.4	-	11.8	-	51.0	-	-62.7	-	413.3
LAIRCM	-	-2.7	-	-	-	-	-	-	-	52.1	-	-	-	-	-	49.4
MP-RTIP	-	43.2	-	-	-	177.6	-	-351.0	-	-191.7	-	-	-	-	-	-321.9
NAS	-	-2.6	-	-18.5	-	9.0	-	-	-	112.7	-	-	-	-45.4	-	55.2
Navstar GPS - Space & Control	-	25.3	-	-2.3	-	8.3	-	435.4	-	315.6	-	-	-	458.2	-	1,240.5
Navstar GPS - User Equipment	-	-4.5	-	-	-	-	-	277.8	-	947.6	-	-	-	-46.2	-	1,174.7
NPOESS	-	2.9	-	-6,332.1	-	980.2	-	-859.7	-	5,900.7	-	-	-	-	-	-308.0
REAPER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SBIRS High	-	-24.3	-	1,865.3	-	560.3	-	506.4	-	7,484.1	-	-	-	576.5	-	10,968.3
SBSS B10	-	-5.4	-	-	-	72.5	-	-	-	-11.2	-	-	-	-	-	55.9
WGS	-	22.7	-	1,909.4	-	-	-	133.4	-	353.9	-	-	-	-20.2	-	2,399.2
Subtotal	-	-1,758.6	-	19,906.1	-	11,048.1	-	8,088.7	-68.7	44,657.3	-	507.1	-5.1	13,374.8	-73.8	95,823.5
DoD																
AMF JTRS	-	-204.4	-	-	-	41.0	-	-	-	-2,239.7	-	-	-	2,435.9	-	32.8
BMDS	-	1,133.1	-	-	-	-1,684.3	-	49,288.4	-	-3,110.8	-	-	-	-	-	45,626.4
Chem Demil-ACWA	-	-48.8	-	-	-	-150.2	-	-	910.9	7,031.8	-	-	-	-	910.9	6,832.8
Chem Demil-CMA	-	70.2	-	-	-	10,694.0	-	-	-	2,101.6	-	8.7	-	-	-	12,874.5
JSF (F-35)	-	-6,595.0	-	-25,277.9	-	31,762.4	-	12,789.3	-	71,553.8	-	-	-	11,020.3	-	95,252.9
JCA	-	-89.6	-	-1,370.0	-	-12.1	-	-	-	-313.5	-	-	-	-292.1	-	-2,077.3
JTRS GMR	-	-12.8	-	-2,945.9	-	2,377.3	-	13.2	-	645.8	-	-	-	-59.8	-	17.8
HMS	-	557.2	-	-1,937.8	-	586.6	-	-	-	-4,589.9	-	-	-	-92.7	-	-5,476.6
NED	-	16.5	-	-	-	-	-	725.3	-	282.8	-	-	-	-	-	1,024.6
MIDS	-	25.2	-	530.2	-	-12.1	-	347.3	-	-146.7	-	-	-	56.5	-	800.4
Subtotal	-	-5,148.4	-	-31,001.4	-	43,602.6	-	63,163.5	910.9	71,215.2	-	8.7	-	13,068.1	910.9	154,908.3
Grand Total	-	-17,519.7	-897.4	25,822.5	118.8	75,606.8	-	87,075.3	2,562.5	183,612.5	-	3,139.1	-0.5	46,778.2	1,783.4	404,514.7

Program Funding Status (Then-Year Dollars in Millions)

As of Date: September 30, 2010

Program	Prior Years	FY 2010	FY 2011	Balance of Program	Total
Army					
APACHE BLOCK IIIA Remanufacture	668.7	367.6	587.2	10,062.5	11,686.0
BLACK HAWK UPGRADE (UH-60M)	4,892.2	1,423.1	1,372.6	15,993.8	23,681.7
CH-47F	6,199.3	1,015.4	1,118.6	5,302.9	13,636.2
ER/MP UAS	657.0	574.4	688.3	3,301.1	5,220.8
EXCALIBUR	1,077.9	153.8	88.5	282.3	1,602.5
FBCB2	3,128.2	514.1	175.3	29.4	3,847.0
FMTV	12,433.1	1,364.3	1,437.2	5,392.0	20,626.6
GMLRS/GMLRS AW	1,716.0	374.3	335.6	3,633.0	6,058.9
HIMARS	1,503.7	219.2	224.6	96.3	2,043.8
IAMD	222.7	166.1	251.1	5,151.7	5,791.6
INCREMENT 1 E-IBCT	68.7	800.5	797.8	1,499.7	3,166.7
JLENS	1,147.5	348.4	372.5	6,195.4	8,063.8
LONGBOW APACHE	11,966.5	560.1	577.9	-	13,104.5
LUH	696.0	302.5	293.1	712.0	2,003.6
PATRIOT PAC-3	8,502.4	341.3	480.2	2.2	9,326.1
PATRIOT/MEADS CAP - FIRE UNIT	1,434.9	501.1	467.1	19,562.2	21,965.3
PATRIOT/MEADS CAP - MISSILE	475.0	65.1	62.5	8,259.4	8,862.0
STRYKER	14,236.5	643.9	302.0	13.6	15,196.0
WIN-T INCREMENT 1	3,699.8	42.1	29.9	63.2	3,835.0
WIN-T INCREMENT 2	343.1	485.5	379.5	3,789.6	4,997.7
WIN-T INCREMENT 3	947.5	146.6	173.5	14,696.1	15,963.7
Subtotal	79,252.7	10,708.5	10,437.0	104,794.1	205,192.3
Navy					
AGM-88E AARGM	670.9	54.0	56.0	1,070.8	1,851.7
AIM-9X	1,415.5	285.6	258.2	1,979.4	3,666.8
BAMS UAS	588.8	439.0	571.5	13,422.2	15,021.5
CEC	3,375.8	416.0	469.2	870.5	4,545.1
CH-53K	1,629.0	522.3	577.4	22,797.4	25,526.1
COBRA JUDY REPLACEMENT	1,413.7	115.2	71.0	112.8	1,712.7
CVN 78 CLASS	13,429.7	1,498.1	2,813.9	22,803.8	40,545.5
DDG 1000	15,344.5	1,902.8	755.7	1,768.4	19,771.4
DDG 51	62,514.1	2,662.1	3,084.7	12,146.8	80,407.7
E-2D AHE	3,931.6	1,159.2	1,132.5	12,681.0	18,904.3
EA-18G	6,097.7	1,709.7	1,117.1	2,625.6	11,550.1
EFV	2,790.6	292.2	242.8	12,227.4	15,553.0
F/A-18E/F	41,653.1	1,565.0	1,828.4	3,044.9	48,091.4
H-1 UPGRADES (4BW/4BN)	3,947.3	791.3	985.5	6,396.0	12,120.1
IDECM - IDECM Blocks 2/3	709.1	67.7	38.9	827.4	1,643.1
IDECM - IDECM Block 4	14.3	65.2	51.7	605.3	736.5
JHSV	667.8	783.8	787.0	2,482.3	3,935.5
JOINT MRAP	26,340.2	18,670.5	1,262.2	5,280.7	36,291.6
JPALS	294.9	138.7	121.2	432.2	987.0

Program	Prior Years	FY 2010	FY 2011	Balance of Program	Total
JSOW (BASELINE/UNITARY) - BASELINE/BLU-108	1,659.9	-	-	202.8	1,862.7
JSOW (BASELINE/UNITARY) - UNITARY	1,116.3	152.2	144.0	1,801.5	3,214.0
LCS	2,624.2	418.8	226.3	463.2	3,732.5
LHA 6 AMERICA CLASS	3,395.8	176.0	969.2	2,285.8	6,826.8
LPD 17	15,051.7	1,232.9	79.1	2,295.5	18,659.2
MH-60R	6,560.5	1,005.0	1,161.0	5,514.5	14,241.0
MH-60S	5,086.7	522.0	588.8	1,778.2	7,975.7
MUOS	3,370.3	867.9	911.4	1,738.9	6,888.5
NMT	489.8	145.5	177.2	1,257.9	2,070.4
P-8A	4,778.8	3,054.2	2,986.3	23,321.6	34,140.9
RMS	498.7	19.9	24.7	763.2	1,306.5
SM-6	864.5	223.3	359.7	5,152.5	6,600.0
SSN 774	35,692.2	4,407.3	5,519.4	47,918.3	93,207.3
TACTICAL TOMAHAWK	3,203.2	276.5	300.2	3,105.5	6,885.4
T-AKE	5,663.4	1,225.8	-	-	6,889.2
TRIDENT II MISSILE	31,269.6	1,052.2	1,106.9	6,117.3	39,546.0
V-22	29,088.6	18,878.4	17,539.8	17,750.2	52,899.0
VTUAV	700.4	118.6	61.7	1,744.1	2,624.8
Navy Subtotal:	337,943.2	66,914.9	48,380.6	246,785.9	652,431.0
Air Force					
AEHF	6,627.2	2,760.1	950.2	2,924.6	12,448.9
AMRAAM	10,770.8	930.4	1,154.0	9,470.3	21,283.3
ASIP	450.6	31.5	25.9	-	508.0
B-2 EHF SATCOM AND COMPUTER INCREMENT I	288.5	83.0	78.0	169.1	618.6
B-2 RMP	1,006.6	221.3	23.2	14.7	1,265.8
C-130 AMP	1,747.3	105.9	213.3	4,233.8	6,300.3
C-130J	8,683.1	507.3	559.7	5,428.0	15,178.1
C-17A	65,593.8	2,754.7	305.9	842.6	69,497.0
C-5 AMP	1,080.5	81.4	43.2	-	1,205.1
C-5 RERP	2,090.9	650.3	897.6	3,833.1	7,471.9
F-22	62,856.6	1,386.2	1,354.8	2,284.2	66,714.1
FAB-T	1,234.6	518.0	432.7	2,137.3	3,981.9
GBS	771.5	37.7	39.1	175.6	1,016.9
GLOBAL HAWK (RQ-4A/B)	5,679.7	1,075.6	1,077.2	5,875.8	13,708.3
GPS-III A	934.7	423.5	568.8	2,279.9	4,206.9
HC/MC-130 RECAPITALIZATION	1,691.0	1,093.8	1,920.3	5,489.8	8,745.3
JASSM (JASSM/JASSM-ER)	2,030.9	82.0	235.8	5,362.6	7,711.3
JDAM	4,890.4	192.4	252.6	417.0	5,752.4
JPATS	3,977.8	374.1	379.3	782.5	5,454.4
LAIRCM	363.9	26.8	17.2	7.5	415.4
MP RTIP	1,099.6	71.9	27.2	47.8	1,246.5
NAS	1,065.6	96.5	133.0	181.2	1,476.3
NAVSTAR GPS - SPACE & CONTROL	5,863.8	162.9	141.3	279.1	6,361.4
NAVSTAR GPS - USER EQUIPMENT	1,215.1	277.6	333.7	525.8	2,049.1

Program	Prior Years	FY 2010	FY 2011	Balance of Program	Total
NPOESS	5,036.9	772.7	-	-	5,809.6
REAPER	1,883.0	650.0	1,325.6	7,976.2	11,834.8
SBIRS HIGH	9,263.5	1,238.3	2,055.8	3,630.9	15,115.6
SBSS BLOCK 10	723.9	123.9	29.9	4.0	881.7
WGS	1,812.7	319.7	613.2	766.3	3,441.7
Air Force Subtotal:	210,734.5	17,049.5	15,188.5	65,139.7	301,700.6
DoD					
AMF JTRS	684.4	323.4	379.3	7,680.0	9,067.1
BMDS	63,902.3	7,890.9	8,416.3	36,494.4	116,703.9
CHEM DEMIL-ACWA	2,249.4	550.2	553.1	5,910.5	9,263.2
CHEM DEMIL-CMA	18,110.4	1,162.1	1,081.4	5,400.5	25,754.4
F-35	44,663.1	60,171.4	33,676.8	260,281.2	328,252.9
JCA	555.4	336.8	404.0	750.1	2,010.5
JTRS GMR	1,283.0	202.7	755.4	17,393.2	19,130.7
JTRS HMS	653.1	416.3	872.5	4,160.3	5,240.4
JTRS NED	1,300.4	201.1	117.6	319.9	1,939.0
MIDS JTRS	2,269.4	315.6	306.0	194.5	2,619.3
DoD Subtotal:	135,670.9	71,570.5	46,562.4	338,584.6	519,981.4
Grand Total	763,601.3	166,243.4	120,568.5	755,304.3	1,679,305.3