

UNCLASSIFIED

FY 2010 RDT&E,N BUDGET ITEM JUSTIFICATION SHEET
Exhibit R-2

DATE: May 2009

BUDGET ACTIVITY: 06
PROGRAM ELEMENT: 0605502N
PROGRAM ELEMENT TITLE: SMALL BUSINESS INNOVATIVE RESEARCH

COST: (Dollars in Millions)

Project Number & Title	FY 2008 Actual	FY 2009 Estimate	FY 2010 Estimate
Total PE	326.650	0.399	0.000
0000 UNDIST			
17.489		0.000	0.000
1812 NAVAIR SBIR PROGRAM			
103.207		0.000	0.000
1813 SPAWAR SBIR PROGRAM			
36.329		0.000	0.000
1814 NAVSEA SBIR PROGRAM			
63.584		0.000	0.000
1824 CMC SBIR PROGRAM			
12.018		0.000	0.000
1862 SSPO SBIR PROGRAM			
1.566		0.000	0.000
1863 NAVSUP SBIR PROGRAM			
0.800		0.000	0.000
1864 CNR SBIR PROGRAM			
33.270		0.000	0.000
1865 SBIR ADMINISTRATION			
2.947		0.000	0.000
2016 NAVFAC SBIR PROGRAM			
0.800		0.000	0.000
2204 SMALL BUSINESS TECH TRANSFER PROGRAM			
25.366		0.000	0.000

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2240 NAVY DUAL USE TECHNOLOGY PROGRAM			
1.156	0.000	0.000	
2241 SBIR ADMIN - SPAWAR			
2.244	0.000	0.000	
2242 SBIR ADMIN - NAVSEA			
5.279	0.000	0.000	
2243 SBIR ADMIN - NAVAIR			
6.551	0.000	0.000	
2244 SBIR ADMIN - NAVFAC			
0.050	0.000	0.000	
2245 SBIR ADMIN - NAVSUP			
0.050	0.000	0.000	
2248 SBIR ADMIN - SSPO			
0.097	0.000	0.000	
2813 SBIR - NSMA			
4.880	0.000	0.000	
2814 SBIR ADMIN - NSMA			
0.300	0.000	0.000	
3201 SBIR CPP - NAVAIR			
1.032	0.000	0.000	
3202 SBIR CPP - SPAWAR			
0.360	0.000	0.000	
3203 SBIR CPP - NAVSEA			
0.633	0.000	0.000	
3204 SBIR CPP - MARINE CORPS			
0.120	0.000	0.000	
3205 SBIR CPP - ONR			
0.522	0.000	0.000	
3213 NAVAIR STTR PROGRAM			

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6.000	0.000	0.000
9999 CONGRESSIONAL PLUS-UPS		
0.000	0.399	0.000

A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: The Small Business Technology Transfer Program Reauthorization Act of 2001 (Section 9(n)(1) of 15 U.S.C. 638(n)(1)), and reauthorization (S.3026 PL 110-235 dtd 23 May 09), requires "...each Federal agency that has an extramural budget for research or research and development, in excess of \$1,000,000,000..." "shall expend with small business concerns not less than the percentage of that extramural budget specified in subparagraph (B)...". This Program Element is funded in accordance with the Small Business Technology Transfer Program Reauthorization Act of 2001.

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B. PROGRAM CHANGE SUMMARY:

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
President's Budget 2009	201.450	0.000	0.000
Congressional Program Reductions	0.000	-0.001	0.000
SBIR/STTR Transfer	125.200	0.000	0.000
Total Congressional Increases	0.000	0.400	0.000
President's Budget 2010	326.650	0.399	0.000

PROGRAM CHANGE SUMMARY EXPLANATION:

Technical: Not applicable.

Schedule: Not applicable.

C. OTHER PROGRAM FUNDING SUMMARY:

Not applicable.

D. ACQUISITION STRATEGY:

Not applicable.

E. PERFORMANCE METRICS:

No Activity Information

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FY 2010 RDT&E,N BUDGET ITEM JUSTIFICATION SHEET
Exhibit R-2a

DATE: May 2009

BUDGET ACTIVITY: 06

PROGRAM ELEMENT: 0605502N

PROJECT NUMBER: 9999

PROGRAM ELEMENT TITLE: SMALL BUSINESS INNOVATIVE RESEARCH

PROJECT TITLE: CONGRESSIONAL PLUS-UPS

CONGRESSIONAL PLUS-UPS:

	FY 2008	FY 2009
AUTONOMOUS POWER MANAGEMENT FOR DISTRIBUTED OPERATION	0.000	0.399